

MONO COUNTY TRANSIENT OCCUPANCY TAX STATISTICS

HISTORICAL

HISTORICAL TAX COLLECTIONS AND ROOM REVENUES

QUARTERLY TOT COLLECTIONS

Fiscal Year	Tax Collected 1st Quarter Jul-Sept	Tax Collected 2nd Quarter Oct-Dec	Tax Collected 3rd Quarter Jan-Mar	Tax Collected 4th Quarter Apr-Jun	Late/Audits Accumulative Total	Annual Total
2012-13	\$ 1,251,337	\$ 323,206	\$ 140,031	\$ 671,427	\$ 30,501	\$ 2,416,503
2013-14	\$ 1,273,773	\$ 353,847	\$ 191,229	\$ 728,663	\$ 43,059	\$ 2,590,571
2014-15	\$ 1,327,644	\$ 380,578	\$ 260,893	\$ 764,472	\$ 8,303	\$ 2,741,890
2015-16	\$ 1,366,103	\$ 440,474	\$ 382,300	\$ 822,361	\$ 14,737	\$ 3,025,975
2016-17	\$ 1,570,367	\$ 492,988	\$ 394,489	\$ 818,774	\$ 44,500	\$ 3,321,117
2017-18	\$ 1,665,933	\$ 524,094	\$ 407,225	\$ 915,208	\$ 47,885	\$ 3,560,345
2018-19	\$ 1,617,486	\$ 559,143	\$ 458,363	\$ 861,358	\$ 26,095	\$ 3,522,445
2019-20	\$ 1,714,334	\$ 546,192	\$ 329,939	\$ 530,242	\$ 4,527	\$ 3,125,234

QUARTERLY BASE ROOM REVENUES

Fiscal Year	Room Revenue 1st Quarter Jul-Sept	Room Revenue 2nd Quarter Oct-Dec	Room Revenue 3rd Quarter Jan-Mar	Room Revenue 4th Quarter Apr-Jun	Late /Audits Accumulative Total	Annual Total
2012-13	\$10,427,811	\$2,693,386	\$1,166,925	\$5,595,226	\$254,177	\$20,137,525
2013-14	\$10,614,774	\$2,948,727	\$1,593,577	\$6,072,191	\$358,822	\$21,588,091
2014-15	\$11,063,704	\$3,171,480	\$2,174,111	\$6,370,603	\$69,190	\$22,849,087
2015-16	\$11,384,194	\$3,670,620	\$3,185,832	\$6,853,007	\$122,807	\$25,216,460
2016-17	\$13,086,389	\$4,108,232	\$3,287,405	\$6,823,114	\$370,836	\$27,675,976
2017-18	\$13,882,775	\$4,367,450	\$3,393,542	\$7,626,733	\$399,042	\$29,669,542
2018-19	\$13,479,050	\$4,659,525	\$3,819,692	\$7,177,983	\$217,458	\$29,353,708
2019-20	\$ 14,286,117	\$ 4,551,600	\$ 2,749,492	\$ 4,418,683	\$ 37,725	\$ 26,043,617

ANNUAL TOT AND RENTAL RECEIPTS

FISCAL YEAR	TOT	RENTAL RECEIPTS	2018-19	
2010-11	\$2,326,471	\$19,387,256	District 2-South County	\$ 790,667
2011-12	\$2,472,355	\$20,602,962	District 3-June Lake	\$ 1,818,236
2012-13	\$2,416,503	\$20,137,525	District 4-North County	\$ 913,542
2013-14	\$2,590,571	\$21,588,091		
2014-15	\$2,741,890	\$22,849,087	Total	\$ 3,522,445
2015-16	\$3,025,975	\$25,216,460	2019-20	
2016-17	\$3,321,117	\$27,675,976	District 2-South County	\$ 555,949
2017-18	\$3,560,345	\$29,669,542	District 3-June Lake	\$ 1,701,852
2018-19	\$3,522,445	\$29,353,708	District 4-North County	\$ 867,433
2019-20	\$3,125,234	\$26,043,617	Total	\$ 3,125,234