



MONO COUNTY DEPARTMENT OF PUBLIC WORKS

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Assistant Directors:
Kelly Garcia, PE
Jeff Walters

Date: October 18, 2011
To: Honorable Chair and Members of the Board of Supervisors
From: Garrett Higerd, Associate Engineer III
Re: Proposition 1B Funding Summary and Project List Update

Recommended Action:

Consider and potentially adopt Resolution No. R11-___ "A Resolution of the Mono County Board of Supervisors Adopting a Project List for Proposition 1B Funding and Amending the County's FY11-12 Budget to Include Those Projects." Provide any desired direction to staff.

Fiscal Impact:

There will be no General Fund impact. To date, Mono County has received \$2,978,989 from the Proposition 1B Local Streets and Roads Program. Adoption of a project list will determine how the remaining \$363,776 will be used.

Discussion:

Starting in the spring of 2008, Public Works brought several agenda items before the Board to identify preferred road improvement projects to be funded by the Proposition 1B Local Streets & Roads program. In accordance with the program, the Board has adopted project lists for each of the last four fiscal years. See the Proposition 1B Funding Summary below for more detailed information regarding the allocations, expenditures, previously approved projects, and proposed projects.

Public Works is not aware of any further allocations at this time, so the current discussion is not required for Proposition 1B, but Public Works would like the Board to review the projects remaining on the list and confirm priorities.

As you are aware, the White Mountain Estates Road Rehabilitation Project is currently under construction and the Aspen Road Rehabilitation Project has been put on hold. The Aspen Road Rehabilitation Project is now expected to cost the County approximately \$330,000 for construction.

Public Works prepared bid documents for the White Mountain Estates Road Rehabilitation and Aspen Road Rehabilitation projects in-house rather than hiring a consultant to perform this work. We feel that this best utilized our staff resources and available funding.

Because the existing Reverse Creek Culvert is at risk of catastrophic failure, and this project provides the only access for a neighborhood, Public Works recommends fully funding this project for construction in fall of 2012. Also, Public Works recommends that the remaining \$28,101 be allocated to the Bridgeport Streets project to supplement State Transportation Improvement Program (STIP) funds for Plans, Specifications, & Estimate (PS&E) needs. The Bridgeport Streets Project is in design this winter and is programmed for construction next summer (if STIP funds are available).

PROPOSITION 1B FUNDING SUMMARY

Allocations

FY07-08	\$ 1,202,659
FY07-08 Supplemental	\$ 261,579
FY08-09	\$ 186,022
Anticipated FY09-10.....	\$ 1,328,729
Total Allocation	\$ 2,978,989

Expenses

Project

Topographic Mapping	Paradise.....	\$ 5,604
Topographic Mapping	Swall Meadows	\$ 21,964
Project Design.....	Paradise & Swall Meadows	\$ 200,000
Advertising	Paradise & Swall Meadows	\$ 1,444
Project Construction.....	Swall Meadows Streets.....	\$ 1,376,023
Construction Management	Swall Meadows Streets.....	\$ 113,271
Archaeology Study	Swall Meadows Road	\$ 5,209
NES Report	Swall Meadows Road	\$ 700
Acceptance Testing.....	Swall Meadows Road	\$ 9,971
Project Construction.....	Paradise Streets	\$ 543,115
Acceptance Testing.....	Paradise Streets	\$ 15,245
County Surveyor	Paradise Streets	\$ 310
Emergency Culvert Repairs ...	Green Creek Road.....	\$ 7,078
Supplemental Surveying	Aspen Rd.	\$ 9,400*
Water Quality Permits	Aspen Rd.	\$ 1,200
Advertising	WME Rd. & Aspen Rd.	\$ 1,425
Project Construction.....	White Mountain Estates Rd.	\$ 294,924*
Acceptance Testing.....	White Mountain Estates Rd.	\$ 8,330*
Total Expenses		\$ 2,615,213

Balance \$ 363,776

Previously Approved Projects (Remaining for 2012 Construction)

Lower Rock Creek Road Traffic Calming.....	\$ 5,000
Aspen Road Rehabilitation.....	\$ 175,000
Bridge Replacement/Repair and HSIP Project County Match ...	\$ 189,055

Total Previously Approved Projects \$ 369,005

Proposed FY11-12 Projects

Lower Rock Creek Road Traffic Calming.....	\$ 5,000
Aspen Road Rehabilitation Project (including advertising and acceptance testing)	\$ 330,675
Bridgeport Streets PS&E – to Supplement STIP funding.....	\$ 28,101

Total Proposed Projects \$ 363,776

*These are contract amounts. Final amounts will be updated in the next report.

A copy of a draft resolution is attached as Exhibit 1 to this report. By adopting the proposed resolution, the selected projects will be amended into the County's FY10-11 budget.

Also,

Please contact me at 760.932.5457 or by email at ghigerd@mono.ca.gov if you have any questions regarding this issue.

Respectfully submitted,



Garrett Higerd, PE
Associate Engineer III

Attachments: Exhibit 1 – Draft Resolution