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MONO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP) AB 109 FUNDING PROPOSAL FORM

Submission Deadline: 04/15/2026
Submit to: Executive Committee

1. REQUESTING AGENCY INFORMATION

Agency/Department: Mammoth Lakes Police Department

Program Name: Axon Draft 1/Real time translation

Contact Person: Dan Casabian, Chief – Jason Heilman, Sergeant

Total Amount Requested: \$113,564

One-Time or Ongoing Funding (circle one): **One-Time** Ongoing

2. STRATEGIC DIRECTION ALIGNMENT

The CCP is currently reviewing proposed 2026-2031 Strategic Priorities.

Please indicate which proposed priority this request most closely supports (select one):

- Priority 1: Reentry Housing & Transportation
- Priority 2: Behavioral Health & SUD Care
- Priority 3: Supportive Supervision & Reentry Coordination
- Priority 4: Employment & Economic Stability
- Priority 5: Equity, Safety & Collaboration

Describe how this request advances the selected Priority, Goal, or Objective:

3. AB 109 REALIGNMENT ALIGNMENT

AB 109 prioritizes strategies that enhance public safety, reduce recidivism, support successful reentry, use evidence-based practices, and promote cost-effective community-based alternatives to incarceration.

Describe how this funding request supports the intent of AB 109:

4. PROBLEM / NEED STATEMENT

Describe the gap or need this funding addresses (describe the problem, not the solution):

5. PERFORMANCE MEASUREMENT & REPORTING

How will progress be tracked and reported to CCP? _____

6. FISCAL IMPACT & SUSTAINABILITY

Attach budget breakdown if needed.

Will this require ongoing funding in future years? If so, for how long? _____

What happens if funding ends? _____

7. COLLABORATION & EQUITY IMPACT

Describe any coordination with other CCP partners (if applicable): _____

See Attached