

# County of Mono

Community Corrections Partnership Recommended Budget  
For fiscal year 07/01/2025 - 06/30/2026

GL Account Number	GL Account Description	Approved Budget
<b>680-23-520- Probation CCP 2011 Realignment</b>		
14010	Growth Revenues	\$16,398.00
15453	St: 2011 Realignment-CCP SB1020 Base Revenues	\$1,078,221.00
	<b>Total Revenues</b>	<b>\$1,094,619.00</b>
21100	Salary And Wages:	
	Sheriff's Office / PSO Position	\$119,539.00
	Probation Positions	\$203,156.00
		<b>\$322,695.00</b>
22100	Employee Benefits:	
	Sheriff's Office / PSO Position	\$16,481.00
	Probation Positions	\$19,604.00
		<b>\$36,085.00</b>
22110	Employee Benefits - Health (Medical-Dental-Vision):	
	Sheriff's Office / PSO Position	\$36,260.00
	Probation Positions	\$34,306.00
		<b>\$70,566.00</b>
22120	Employee Benefits - PERS (ER Portion):	
	Sheriff's Office / PSO Position	\$39,847.00
	Probation Positions	\$75,960.00
		<b>\$115,807.00</b>
31530	Inmate Medical/Dental & Lab Supplies	\$40,000.00
32500	Professional & Specialized Services:	
	Jail Re-entry Coordinator	\$43,200.00
	Mental Health Program - NAMHS	\$100,000.00
	Electronic Monitoring	\$20,000.00
	James Hayes Consultant	\$25,000.00
	Translation Services	\$15,000.00
		<b>\$203,200.00</b>
60,100.00	Operating Transfers Out:	
	Behavioral Health	\$25,000.00
	Jail Debt Service	\$100,000.00
	Substance Use Disorder Program	\$100,000.00
		<b>\$225,000.00</b>
	<b>Total Expenditures</b>	<b>\$1,013,353.00</b>
	<b>Total Estimated Carryover</b>	<b>\$81,266.00</b>