

Mono County Overall Work Program

2013-2014

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Approved by LTC May 13, 2013

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OVERALL WORK PROGRAM

INTRODUCTION

Mono County is a rural county located on the eastern side of the Sierra Nevada Mountains. The county has an area of 3,103 square miles and a total population of 14,000 (2010 US Census). The county's one incorporated area, the Town of Mammoth Lakes, contains approximately 58 percent of the county population. During periods of heavy recreational usage, the Town of Mammoth Lake's population approaches 35,000.

Approximately 94 percent of Mono County is public land administered by the U.S. Forest Service, the Bureau of Land Management, the State of California, and the Los Angeles Department of Water and Power. The scenic and recreational attributes of this public land help support tourism and recreation as the major industry in the county. Approximately 80 percent of all employment is directly, or indirectly, associated with this industry. Annually, more than 6 million visitor-days of use occur on public lands in Mono County. The majority of these visitors travel to and through the county on the state highway system. Major attractions include Mammoth and June Mountain ski areas, Yosemite National Park, Mono Lake, Devils Postpile National Monument, Bodie State Historic Park, and the many lakes, streams and backcountry attractions accessed through Mono County communities.

Communities in the unincorporated area of the county are dispersed throughout the region, primarily along U.S. Highways 395 and 6. Communities along Highway 395 include Topaz, Coleville, Walker, Bridgeport, Mono City, Lee Vining, June Lake, and the Crowley communities of Long Valley, McGee Creek, Crowley Lake, Aspen Springs, and Sunny Slopes. These communities are generally small, rural in character and oriented primarily to serving recreational and tourist traffic. Walker, Topaz, Coleville, Bridgeport, and Lee Vining share Highway 395 as their main street for commerce and community activities. The Mono LTC has been working with Caltrans to develop plans for Highway 395 that meet community and interregional traveler needs.

Several Mono County communities are experiencing growth. The Long Valley, Paradise and Wheeler Crest communities have experienced development pressures in the past due in part to the increasing development in the Town of Mammoth Lakes, which is developing into a year-round destination resort. June Lake has also experienced significant resort development pressure across Highway 158 from the base of June Mountain. As the gateway to Yosemite, Lee Vining is sharing in the strong visitation numbers of Yosemite as well as the development influence of the Mammoth-June area. The Antelope Valley communities of Topaz, Coleville, and Walker have been influenced by development pressures from the Gardnerville/Carson City area in Nevada. While the recession has resulted in less pressure from development, an economic recovery could bring these pressures back, and this possibility needs to be considered in long-term planning efforts.

Benton, Hammil, and Chalfant, located along Highway 6 in the Tri-Valley area, have been influenced by development pressures from Bishop in Inyo County and, to a lesser degree, from the Town of Mammoth Lakes. These communities, which are situated in agricultural valleys, experience less recreational and tourist traffic than the rest of the county, but are experiencing increasing levels of truck traffic. Highway 120 out of Benton, together with the Benton Crossing Road, provides interregional access to Yosemite and Mammoth for Las Vegas, Nevada based travelers.

TRANSPORTATION GOALS AND ISSUES

The goal of the Mono County Regional Transportation Plan (RTP) is to provide and maintain a transportation system that provides for the safe, efficient, and environmentally sound movement of people, goods and services, and which is consistent with the socioeconomic and land use needs of Mono County. The primary transportation mode is the existing highway and local road system. The

bikeway/trail component of the transportation system has become an increasingly important mode of circulation, particularly in Mammoth Lakes. Several communities are in the process of planning improvements to the pedestrian/livable nature of their communities.

Air travel to and from the eastern sierra has made substantial improvements in past years at Mammoth/Yosemite Airport. Winter air service from Mammoth/Yosemite airport includes daily non-stop flights to Los Angeles, San Jose, San Francisco, San Diego and Orange County. Summer air service is available to Los Angeles on a daily basis.

As population and recreational use increases, particularly in Mammoth Lakes and June Lake, may contribute more to air pollution problems, primarily related to wood smoke and cinder/dust. Mammoth Lakes is classified as a nonattainment area for state ozone standards, and for state and federal PM-10 standards. Mammoth Lakes has placed a greater emphasis on transit and trail improvements, rather than road improvements, to address the impact of vehicle traffic on air quality problems.

The rural, sparsely populated nature of Mono County makes it difficult to provide equitable transit services to the various communities. The Eastern Sierra Transit Authority (ESTA) is the transit provider in Mono County, and recently assumed winter transit service from Mammoth Mountain within Mammoth Lakes. Fixed route and public Dial-A-Ride service has been established within the Town of Mammoth Lakes and public transit extends in some form to most unincorporated communities by Eastern Sierra Transit Authority. The Mono County LTC is a founding member of the Yosemite Area Regional Transportation System, which provides interregional transit to Yosemite National Park. The Mono County LTC is also a founding member of the Eastern California Transportation Planning Partnership, and has been collaborating with Kern and Inyo counties to maintain and increase interregional transit service to the south. Interregional service is provided between Carson-Reno and Lancaster through the Carson Ridgecrest Eastern Sierra Transit (CREST) route via ESTA. Through transit planning processes, the three counties are examining short-term and long-term methods of retaining interregional transit services to the Eastern Sierra.

PUBLIC PARTICIPATION

The LTC utilizes the extensive public participation network of Mono County and the Town of Mammoth Lakes in seeking continual public input in transportation and land use planning. The County, in addition to its Planning Commission and Land Development Technical Advisory Committee, uses standing Regional Planning Advisory Committees (RPAC) or Citizen Advisory Committees for input and comment from community members. The LTC also relies on its Social Service Transportation Advisory Council and extensive community outreach to provide for public participation on transit related issues.

The Town's Planning and Economic Development Commission actively reviews and seeks public participation in transportation and airport planning activities, including issues regarding transit service, development review, capital projects, and transportation support infrastructure, policies, and programs.

The LTC also recently updated its website at www.monocounty.ca.gov/cdd%20site/LTC/ltc_home.html. The website provides for public access, agendas, meeting minutes and current RTPA documents.

TRIBAL CONSULTATION

Native American participation includes contact with representatives of the two Tribal Governments; the Bridgeport Indian Colony and Utu Utu Gwaitu Paiute Tribe. Tribal governments also participate in the Mono County Collaborative Planning Team, which meets bimonthly or quarterly to collaborate on regional planning issues with state, federal and local agencies, such as Caltrans, the Town of Mammoth Lakes, and Mono County. Tribal representative also occasionally participate at RPAC meetings. Staff continues efforts to outreach and call for projects to both tribal governments on

transportation issues and opportunities such as the Regional Transportation Plan, Transportation Enhancements and the Regional Transportation Improvement Program.

ORGANIZATION OF THE MONO COUNTY LTC

The LTC is the designated Regional Transportation Planning Agency for Mono County. Its membership includes two members of the Mammoth Lakes Town Council, one member of the public appointed by the Mammoth Lakes Town Council and three members of the Mono County Board of Supervisors. The Mono County LTC acts as an autonomous agency in filling the mandates of the Transportation Development Act (TDA).

The primary duties of the LTC consist of the following:

- Every five years, prepare, adopt and submit a Regional Transportation Plan (RTP), and, every two years, a Regional Transportation Improvement Program (RTIP) to the Department of Transportation (Caltrans) and the California Transportation Commission;
- Annually, review and comment on the Transportation Improvement Plan contained in the State Transportation Improvement Program (STIP);
- Provide ongoing administration of the Transportation Development Act funds; and
- Annually, prepare and submit the Overall Work Program.

The Town of Mammoth Lakes and the County of Mono have entered into a multi-year Memorandum of Understanding for planning, staff and administrative support services to the Mono LTC. Staff services focus on fulfilling the requirements of the California Transportation Development Act, administering the functions of the Mono County Local Transportation Commission, executing the Regional Transportation Plan and implementing the annual Overall Work Program.

PLANNING EMPHASIS AREAS UNDER MAP-21

The Federal Planning Factors issued by Congress emphasize planning factors from a national perspective. The eight planning factors for a rural RTPA are addressed in the 2013/14 OWP where applicable, and are as follows:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.

WORK ELEMENT 100-13-0
2014/15 OVERALL WORK PROGRAM DEVELOPMENT AND APPROVAL

PURPOSE

The purpose of this Work Element is to develop the Overall Work Program and have the OWP approved by Caltrans.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Review status of current OWP projects	County LTC, Town LTC, County Planning, Town Comm Dev, County PW, Town PW, County/Town IT	Status Report Update	12/31/2013
Solicit potential work items from potential partners	County LTC	Proposed items Work	12/15/2013
Develop priorities for new OWP	County LTC, Town LTC		12/31/2013
Solicit input from LTC on priorities	County LTC		1/13/2014
Review OWP Guidance document in conjunction with proposed projects	County LTC, Town LTC	LTC Staff recommendation	1/31/2014
Draft OWP	County LTC, Town LTC	Draft OWP	2/1/2014
Draft OWP reviewed by LTC	County LTC		2/10/2014
Caltrans review of draft OWP	Caltrans D9		3/1/2014
Draft OWP reviewed by LTC	County LTC		3/10/2014
Incorporate Caltrans suggestions into OWP	County LTC, Town LTC		3/31/2014
Draft OWP reviewed by LTC	County LTC		4/14/2014
Final Adoption of OWP	County LTC		5/12/2014
Caltrans approval of OWP	Caltrans D9	Approved OWP for 2014/15	6/15/2014

PREVIOUS WORK

This Work Element is primarily devoted to developing the Overall Work Program for the next fiscal year. This is an annual and ongoing work element.

ONGOING TASK

This is an annual and ongoing work element.

FUNDING SOURCE

RPA.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>			
<u>TOTAL FUNDING</u>			
<u>ESTIMATED RPA ROLLOVER*</u>	\$6,000	\$7,000	\$13,000

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 101-13-0
2012/13 AND 2013/14 OVERALL WORK PROGRAM ADMINISTRATION

PURPOSE

The purpose of this Work Element is to close out the 2012/13 OWP and administer the OWP for FY 2013/14.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
2011/12 OWP Quarter 4 invoices/progress reports submitted to LTC Staff	County Planning, Town Comm Dev, County PW, Town PW, IT Staff	4 th qtr invoices/progress reports	8/5/2013
2011/12 OWP Quarter 4 invoices/progress reports submitted to CalTrans	County LTC	4 th Qtr RPA and PPM Invoices/progress reports	8/20/2013
Year end paperwork, including Close Out Package to CalTrans	County TLC	Close Out Package	08/31/13
Create quarterly invoicing/reporting forms from approved OWP	County LTC	Quarterly Reporting Forms	9/1/2013
Quarter 1 invoices/progress reports submitted to LTC Staff	County Planning, Town Comm Dev, County PW, Town PW, IT Staff	1 st qtr invoices/progress reports	10/31/2013
Quarter 1 invoices/progress reports submitted to CalTrans	County LTC	1st Qtr RPA and PPM Invoices/progress reports	11/15/2013
Quarter 2 invoices/progress reports submitted to LTC Staff	County Planning, Town Comm Dev, County PW, Town PW, IT Staff	2 nd qtr invoices/progress reports	1/20/2014
Quarter 2 invoices/progress reports submitted to CalTrans	County LTC	2 nd Qtr RPA and PPM Invoices/progress reports	1/31/2014
Review OWP and quarterly reports for possible amendments	County LTC, Town LTC, County Planning, Town Comm Dev, County PW, Town PW, County/Town IT	Proposed amended Work Elements	3/15/2014
Draft amended OWP to Caltrans	County LTC, Town LTC	Draft amended OWP	3/31/2014

Amended OWP adopted by LTC	County LTC	Adopted amended OWP	4/14/2014
Quarter 3 invoices/progress reports submitted to LTC Staff	County Planning, Town Comm Dev, County PW, Town PW, IT Staff	3 rd qtr invoices/progress reports	4/20/2014
Quarter 3 invoices/progress reports submitted to CalTrans	County LTC	3 rd Qtr RPA and PPM Invoices/progress reports	4/30/2014
Amended OWP approved by Caltrans	Caltrans	Caltrans approved amended OWP	5/1/2014

ONGOING TASK

This is an annual and ongoing work element.

FUNDING SOURCE

RPA.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>	\$5,000	\$10,000	\$15,000
<u>PPM FUNDING</u>			
<u>TOTAL FUNDING</u>	\$5,000	\$10,000	\$15,000
<u>ESTIMATED RPA ROLLOVER*</u>	\$5,000	\$7,000	\$12,000

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only

WORK ELEMENT 103-13-0
LOCAL TRANSPORTATION COMMISSION STAFF SUPPORT

PURPOSE

The purpose of this Work Element is for assigned staff to provide support for the on-going functions of the LTC.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Prepare LTC Agenda Packet and supporting materials	County LTC	Agenda Packets	Monthly
Prepare LTC Minutes; take actions necessary to implement Commission directives	County LTC	Minutes, resolutions, & implementation activities	Monthly
Operational and Trust Fund Accounting	County LTC	required reports	as needed
Contract for annual audit for previous year	County LTC	annual audit	12/31/2013

ONGOING TASK

This is an annual and ongoing work element.

FUNDING SOURCE

RPA.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>		\$12,500	\$12,500
<u>PPM FUNDING</u>			
<u>TOTAL FUNDING</u>		\$12,500	\$12,500
<u>ESTIMATED RPA ROLLOVER*</u>		\$12,500	\$12,500

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 200-13-0
REGIONAL TRANSPORTATION PLAN

PURPOSE

The purpose of this Work Element is to prepare, adopt, and submit the Regional Transportation Program (RTP) to Caltrans and the California Transportation Commission. This task is performed in cooperatively by Mono County and Town of Mammoth Lakes staff. The objectives of the RTP are to:

- Establish transportation goals, policies, and actions on a regional and local basis,
- Provide an assessment of existing conditions,
- Estimate future transportation needs, and
- Identify needed transportation improvements.

WORK ACTIVITY AND DELIVERABLES-MONO COUNTY

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Review RTP guidelines to identify RTP deficiencies and legal mandates for RTP update	County and TOML	Outline of RTP policy / data gaps	9/30/13
Review current RTP with RPACs, tribal governments, Caltrans, Collaborative Planning Team, etc for input on modifications and identification of new issues to address	County and TOML	Agendas and draft issues section of RTP	7/31/13
Incorporate and complete current County planning efforts; Bikeway Plan, Main Street Projects (Bridgeport, Lee Vining, June Lake), trails planning, Corridor Management Plan, etc	County and TOML	Suggested additions to and/or modifications of the RTP	8/31/13
Research ability to adopt a Sustainable Communities Strategy under SB375, with strong reliance on Town and County General Plans, and pursue if relevant	County and TOML	Draft SCS section	7/31/13
Incorporate Digital 395/last-mile provider and other communication and infrastructure policies	County	Capital projects and communications policies	8/1/2013
Revise downtown parking standards for communities such as Bridgeport, Lee Vining, and June Lake	County	Revised parking standards	7/15/13
Update required financial policy and action elements, including CIP/RTIP, etc	County and TOML	Draft Elements	7/15/13
Review and revise policy, including identification of future transportation needs/improvements, items required by the RTP guidelines/checklist, Complete Streets requirements, any planning	County and TOML	Draft policies and list of community/local /state transportation	9/30/13

statute requirements for the RTP to also serve as the Circulation Element of the General Plan, and community input.		needs (RTIP & TA)	
Review draft RTP with Caltrans, RPACs, and conduct workshops with Commissions and Board, and make any changes	County	Public review of draft RTP and RTP modifications	10/31/2013
Coordinate with Land Use Element update and mandated Housing Element Update	County	Integrated RTP policies	3/31/2014
Incorporate natural resource considerations via update of master environmental assessment (MEA)/EIR	County	Draft MEA	7/31/2013
Conduct CEQA scoping as needed	County	Notice of Preparation, scoping input	8/30/2013
Prepare Administrative Draft Environmental Impact Report (EIR) for internal review, revise as needed, and publish Public Review Draft EIR	County	Draft EIR	2/28/2014
Receive public/agency comments, prepare response to comments, prepare Final EIR, modify RTP and distribute	County	Final EIR & RTP	5/31/2014
Notice and conduct public hearing for adoption with Commissions and Board	County	Agendas	6/30/2014
Adopt RTP/Circulation Element	County	Adopted documents	6/30/2014
File Notice of Determination	County LTC	Notice of Determination	6/30/2014

WORK ACTIVITY AND DELIVERABLES-TOWN OF MAMMOTH LAKES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Prepare draft Town Capital projects list for inclusion in RTP	Town Public Works	Town capital project list, cost estimates, schedule	7/31/13
Town Commission(s) review of draft capital projects list for inclusion in RTP	Town Public Works	Commission(s) review of draft capital projects list	7/31/13
Coordination with County and Caltrans as necessary	Town Public Works	Integrated capital project list	Ongoing
Complete ADA Transition plan and incorporate into RTP	Town	ADA Transition plan	7/31/13
Complete draft mobility element and incorporate into RTP	Town	Draft mobility element	7/31/13

Prepare draft RTP with County	Town Public Works	Draft RTP	8/1/2013
Town Commission(s) review of draft RTP	Town Public Works	Commission(s) review of draft RTP	9/1/2013
Prepare Final Draft RTP with County	Town Public Works	Final Draft RTP	See above
LTC adoption	Town Public Works	Adopted RTP	See above

PREVIOUS WORK

Town staff has been working to develop the Town’s Capital Improvement Program, which will be incorporated into the RTP. County staff has outreached to four Regional Planning Advisory Groups, held two updates with the LTC. Staff has reviewed the RTP guidelines, and is working on incorporating these into the RTP.

ONGOING TASK

This is an on-going work element.

FUNDING SOURCE

PPM

Mono County has received a Strategic Growth Council Grant in the amount of \$326,514 to address the policy links between jobs, housing, land use and transportation.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>		\$58,700	\$58,700
<u>PPM FUNDING</u>	\$7,500	\$33,500	\$41,000
<u>TOTAL FUNDING</u>	\$7,500	\$92,200	\$99,700
<u>ESTIMATED RPA ROLLOVER*</u>	\$9,800	\$13,000	\$21,800

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 201-13-1
TRAILS

PURPOSE

The purpose of Work Element 201-12-1 is to develop Project Study Reports (PSR) or Project Initiation Documents (PID) for trails projects, incorporate trails into GIS base mapping, pursue funding for trails development and develop a Web Application for the trails system.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
June Lake Trail Plan project(s), including Down Canyon Trail PID/PSR	Mono County	PID/PSR	6/30/14
Route concepts for portions of the Eastern Sierra Regional Trail, including Mono Yosemite Gateway Trail	Mono County	Route concept for regional trail	6/30/14
Secure funding for trail system components for communities such as Bridgeport, Paradise, Crowley, Lee Vining and Walker	Mono County	Grant application	6/30/14
Pursue funding for implementation of Bicycle Transportation Plan Projects	Mono County	Grant application	6/30/14
GIS Base mapping - inclusion of trails	Mono County	Updated GIS base maps	Ongoing
Web Application Development for trails system	Mono County	Web Application to identify trails	Ongoing

ONGOING TASK

This is an on-going work element.

FUNDING SOURCE

PPM.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>		\$12,000	\$12,000
<u>TOTAL FUNDING</u>		\$12,000	\$12,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 300-13-0
TRANSIT PLANNING AND COORDINATION

PURPOSE

The purpose of this Work Element is for Town to review, plan for, and coordinate transit route improvements and transit stop signage or other informational material as needed. This includes holding two annual public transit workshops to identify transit issues and needs and to plan for transit route, scheduling and signage improvements.

Significant coordination between the Town, Mammoth Mountain Ski Area, and the Eastern Sierra Transit Authority, as well as Yosemite Area Regional Transportation System occurs on a monthly basis.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Town, MMSA, and ESTA monthly liaison meetings	Town Airport & Transportation Department	Town, MMSA, and ESTA monthly liaison meetings	Monthly
Planning and Economic Development Commission transit workshop-semiannual	Planning and Economic Development Commission, Town Airport & Transportation Department	Public workshop to discuss transit service	7/31/2013
Identify and analyze winter route, schedule and signage changes (if any)	Town Airport & Transportation Department	Summary memorandum of route and/or schedule changes	9/31/2013
Prepare Winter transit map	Town Airport & Transportation Department	Published Winter Transit Map	11/1/2013
Planning and Economic Development Commission transit workshop-semiannual	Planning and Economic Development Commission, Town Airport & Transportation Department	Public workshop to discuss transit service	2/28/2014
Identify and analyze summer route, schedule and signage changes (if any)	Town Airport & Transportation Department	Summary memorandum of route and/or schedule changes	4/31/2014
Prepare Summer transit map	Town Airport & Transportation Department	Published Summer Transit Map	6/1/2014

Final Deliverable(s)	Town Airport & Transportation Department	Summer and Winter Transit Maps (published); Transit Workshops	6/30/2014
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PREVIOUS WORK

This is an ongoing work item.

ONGOING TASK

This is an ongoing work item.

FUNDING SOURCE

RPA

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>	\$13,800		\$13,800
<u>PPM FUNDING</u>			
<u>TOTAL FUNDING</u>	\$13,800		\$13,800
<u>ESTIMATED RPA ROLLOVER*</u>	\$6,200		\$6,200

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 302-12-4
ESTA UPDATE OF INYO-MONO COUNTIES COORDINATED PUBLIC TRANSIT-HUMAN SERVICES TRANSPORTATION PLAN

PURPOSE

Update of the Inyo-Mono Counties Coordinated Public Transit-Human Services Transportation Plan. The original Coordinated Plan was completed in October of 2008 by Nelson/Nygaard Consulting Associates in association with Innovative Paradigms and was funded by Caltrans.

Federal Planning requirements specify that designated recipients of certain sources for funds administered by the Federal Transit Administration (FTA) must certify that projects funded with those federal dollars are derived from a coordinated plan. The specific funding the Eastern Sierra Transit applies for that requires this plan are Job Access and Reverse Commute Program (JARC 5316) which helps fund the Mammoth Express Route, the Lone Pine to Bishop Routes and Mobility Management grant funds; and Formula Program for Elderly Individuals and Individuals with Disabilities (Section 5310) which helps fund vehicles for the transit fleet.

The Coordinated Plan has two major sections: Existing Conditions Report, which describes existing transportation services and programs and identifies service gaps and needs. The second section of the plan focuses on identification of potential strategies and solution to mitigate those service gaps and develops a plan to implement those strategies.

WORK ACTIVITY AND DELIVERABLES-ESTA

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Update Inyo-Mono Counties Coordinated Public Transit-Human Services Transportation Plan	Consultant	Updated Coordinated Plan	December, 2013

PREVIOUS WORK

The original Coordinated Plan was completed in October of 2008 by Nelson/Nygaard Consulting Associates in association with Innovative Paradigms and was funded by Caltrans.

ONGOING TASK

FUNDING SOURCE

Mono County RPA
Inyo County - \$10,000

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>	\$5,000	\$5,000	\$10,000
<u>PPM FUNDING</u>			
<u>TOTAL FUNDING</u>	\$5,000	\$5,000	\$10,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 403-13-0
PAVEMENT MANAGEMENT SYSTEM

PURPOSE

The purpose of this Work Element is to update and maintain the Town of Mammoth Lakes pavement management system. The Pavement Management System (PMS) is a criteria based methodology used to make cost-effective decisions concerning the maintenance and rehabilitation of pavement in the Town of Mammoth Lakes. The primary objectives of the PMS is to:

- Catalog and report current pavement condition information,
- Provide data for development and maintenance of Long-range road maintenance/upgrade plan
- Analyze effectiveness and longevity of pavement maintenance techniques,
- Provide reports to plan future maintenance in a cost effective matter,
- Provide reports that allow for most cost effective use of rehab dollars, and
- Integrate finding into existing plans such as the 5 year Capital Improvement Plan and the Transportation Asset Management Plan

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Pavement Condition Assessment	Town Public Works	Update PMS with current pavement condition index	11/1/2013
Prepare Reports	Town Public Works	Prepare reports for integration with the 5 year Capital Improvement Plan and Asset Management Plan	Ongoing
Software license	Town Public Works	Annual Software License Subscription	6/30/2014
Final Deliverable(s)		Update PMS & Renew License	6/30/2014

ONGOING TASK

This is an ongoing project.

FUNDING SOURCE
PPM.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>	\$4,000		\$4,000
<u>TOTAL FUNDING</u>	\$4,000		\$4,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 600-13-0
TRANSPORTATION GRANT APPLICATIONS

PURPOSE

The purpose of this Work Element to support Town efforts to gain grant funding for transportation planning projects, including researching and applying for grants. These grant funds can be effectively leveraged to support more detailed transportation planning efforts intended to support the construction of new facilities that enhance the circulation network.

The Town intends to pursue a range of local, State and Federal grant opportunities in 2013-14, including

- Community Based Transportation Planning Grant for district transportation planning.
- Local Measures U and R to support transportation planning for capital improvements and programming.

Administer and implement awarded grants as needed.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Research grants availability, requirements and determine eligible projects	Town Community Development and Public Works	N/A	TBD as needed
Draft Grant Applications	Town Community Development and Public Works	Grant application and supporting materials; authorizing resolutions; letters of support etc.	TBD as needed
Final Grant Application	Town Community Development and Public Works	Final Grant Application Package	TBD as needed
Final Deliverable(s)	Town Community Development and Public Works	Final Grant Application Package(s)	TBD as needed

ONGOING TASK

This is an ongoing work element.

FUNDING SOURCE

RPA and PPM.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>	\$10,000		\$10,000
<u>PPM FUNDING</u>			
<u>TOTAL FUNDING</u>	\$10,000		\$10,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 601-11-0
395 CORRIDOR MANAGEMENT PLAN

PURPOSE

The purpose of this Work Element is for the County and the Town to develop a Corridor Management Plan for US 395. The Corridor Management Plan is required to seek designation of the highway as a National Scenic Byway. Mono County was awarded a grant to complete the corridor management plan. Mono County and the Town of Mammoth Lakes are providing in-kind support for the project through the LTC. Staff will help facilitate meetings, coordinate with consultants, and other support services as needed. The primary objectives of Corridor Management Plan are to:

- Maintain the scenic, historical, recreational, cultural, natural, and archaeological characteristics of a byway corridor while providing for accommodation of increased tourism and development of related amenities.

WORK ACTIVITY AND DELIVERABLES-MONO COUNTY

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Assess and Evaluate existing information & Develop detailed work plan	County LTC	Work Plan	12/31/2013
Data Collection/GIS mapping	County LTC	Inventory of data/mapping	05/31/2014
Community Outreach Meetings/Collaborative Planning Group Meetings (15 meetings) Phase 1 introduction & phase 2 follow up	County LTC	Agendas	02/28/2014
Review/Update existing State Scenic Highway CMP to be consistent with proposed NSBCMP	County LTC	Updated State Scenic CMP	01/31/2014
Prepare CMP Document draft, including proposed interpretive projects and cost estimates	County LTC	Draft CMP	05/30/2014
Present and discuss final proposed NSBCMP to local communities, boards & commissions. (~6 meetings)	County LTC	Agendas, presentations, notes	06/30/2014
Conduct facilitated sessions with communities/RPACs to establish design themes	County LTC	Community Design Themes	06/30/2014
Conclude process (incidentals : supplies, reproductions, travel, etc).and submit Final Deliverable(s)	County LTC	395 Corridor Management Plan	06/30/2014

WORK ACTIVITY AND DELIVERABLES-TOWN OF MAMMOTH LAKES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Support Mono County Staff to complete 395 Corridor management Plan	Town Public Works	Support stakeholder, partner, and public outreach meetings. Assist in document, materials and presentation preparation, aid in consultant selection and coordination, review draft documents.	6/30/14
Final Deliverable(s)	Town Public Works	395 Corridor Management Plan	6/30/14

ONGOING TASK

This is an ongoing project. Work is expected to continue on this project until FY 13/14.

FUNDING SOURCE

FHWA Grant Funding: \$196,000

RPA and PPM Funding for Required Match (20%): \$49,000 in-kind/cash

Total Project Cost: \$245,000

Funding Award Date: 6/17/2011

Project completion: 6/1/2013

Required project completion deadline: 6/1/2016

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>		\$20,000	\$20,000
<u>PPM FUNDING</u>		\$18,000	\$18,000
<u>TOTAL FUNDING</u>		\$38,000	\$38,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 602-11-2
MAIN STREET
IMPLEMENTATION PLAN

PURPOSE

The purpose of this work element is to prepare an Implementation Plan for the Main Street District in the Town of Mammoth Lakes. The Implementation Plan will evaluate an array of financing mechanisms and implementation measures intended to advance recommendations and tasks identified in the Downtown Neighborhood District Plan (DNDP).

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Parking Analysis	Town Community Development and Public Works	Preliminary parking alternatives plan	12/1/2013
Alternative Transportation Evaluation and Mode Split Analysis	Town Community Development and Public Works	Preliminary alternative transportation options plan	12/1/2013
Vehicle and Pedestrian Access Management Plan	Town Community Development and Public Works	Preliminary vehicle and pedestrian access management plan	12/1/2013
Vehicle and Pedestrian Signage and Wayfinding Plan for Main Street	Town Community Development and Public Works	Preliminary vehicle and pedestrian signage and wayfinding plan for Main Street	12/1/2013
Snow Management Implementation Plan	Town Community Development and Public Works	Preliminary snow management plan	12/1/201
Financial Feasibility Analysis	Town Community Development and Public Works	Preliminary financing alternatives plan	12/1/2013
Stakeholder Focus Group Meeting #2	Town Community Development and Public	Focus Group Meeting #2 Sign-in sheet; Copy of Meeting Notes	7/31/13

	Works		
Community Workshop	Town Community Development and Public Works	Community Workshop Sign-in sheet; Copy of Meeting Notes; Copies of Presentation Materials	7/31/13
Agency Review	Town Community Development and Public Works	Meeting notes from Agency Meetings	7/31/13
Preferred Plan Information	Town Community Development and Public Works	Data and information about plan refinement, including additional analysis if needed	7/31/13
Presentation of Preferred Plan to Planning Commission	Town Community Development and Public Works	Planning Commission Meeting #1 Information: Meeting Notes, Staff Report, etc.	8/1/2013
Draft Implementation Plan (Administrative and Public Review)	Town Community Development and Public Works	Draft Implementation Plan	9/1/2013
Present Draft Plan	Town Community Development and Public Works	Planning Commission Meeting #2 Information: Meeting Notes, Staff Report, Commission and public comments; Other Commission Meeting Information if applicable	10/1/2013
Final Implementation Plan	Town Community Development and Public Works	Final Implementation Plan	12/1/2013
Acceptance of Final Plan	Town Community Development and Public Works	Planning Commission Meeting #3 and Town Council Meeting #1 Information: Meeting	12/31/2013

		Notes, Staff Report, Commission/Council and public comments	
Final Deliverables(s)		Final Main Street Implementation Plan	2/1/2014

PREVIOUS WORK

Background: Previous Town work related to this project has included preparation of the Downtown Neighborhood District Plan for the Main Street District. Preparation of the Downtown Neighborhood District Plan was principally funded through Caltrans Community-Based Transportation Planning Grant funds. The District Plan was accepted by the Town Council in September 2010.

The Town has completed the following tasks for the Main Street Implementation Plan:

- Kick-off meeting with Caltrans
- Issuance of Request for Proposals
- Selection of Consultant team (Winter & Company)
- Formation of focus group (Downtown Working Group)
- Held four public Downtown Working Group meetings
- Held one Community Workshop

ONGOING TASK

Staff started work on this project in July 2012 and will complete work by February 2014.

FUNDING

This is a Community Based Transportation Planning Grant award to the Town of Mammoth Lakes on July 26, 2011.

CBTP Grant: \$165,000

PPM Required Match (10%): \$16,500 in-kind/cash

Additional Match: \$10,400

Total Project Cost: \$191,900

Funding Award Date: 2/15/2012

Required project completion deadline: 2/1/2014

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>	\$30,000		\$30,000
<u>TOTAL FUNDING</u>	\$30,000		\$30,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 603-11-1
MAIN STREET REVITALIZATION PLAN FOR U.S. 395 THROUGH BRIDGEPORT

PURPOSE

Prepare a study with recommendations for building a well-connected network of pedestrian, bicycle and transit connections with identified short-term and longer-term possible infrastructure enhancements in Bridgeport and the surrounding region.

WORK ACTIVITY AND DELIVERABLES-MONO COUNTY

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Completed draft report	County Planning	Copy of draft report	7/31/13
Public presentations and other relevant meeting documentation	County Planning	Copies of presentations, agendas, participant lists and minutes from the meetings	7/31/13
Revised final report	County Planning	Copy of final report, and web-ready files for public access	7/31/13

PREVIOUS WORK

Grant preparation for Community Based Transportation Planning Grant in FY 10/11.

ONGOING TASK

FUNDING

CBTP Grant: \$124,158
RPA or PPM Required Match (10%): \$13,796 in-kind/cash
Total Project Cost: \$137,954
Funding Award Date: February 2012
Project completion: January 2014
Required project completion deadline: February 14, 2014

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>		\$2,000	\$2,000
<u>PPM FUNDING</u>			
<u>TOTAL FUNDING</u>		\$2,000	\$2,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 605-12-2
MAMMOTH LAKES STORM WATER MANAGEMENT MASTER PLAN

PURPOSE

The purpose of this work element is prepare a Stormwater Management Master Plan that will provide a more proactive approach to managing stormwater, improving water quality and minimizing the risk of flooding. The Stormwater Management Master Plan is an important contributing document to the Town's overall Capital Improvement Program (CIP). It not only helps to prioritize stormwater related improvements, but also helps guide and prioritize street improvement projects with a stormwater component.

Objectives:

1. Develop a Stormwater Master Plan that includes provisions for improved management and policy; guides the development of the Town's CIP related to stormwater and street improvements; and describes maintenance and operations; and provides the opportunity for education and outreach.
2. Build upon the work previously completed by the Town, including the integration of the findings and recommendations included in the Erosion, Drainage and Flooding Project Final Recommendations Report dated April 11, 2008.
3. Identify, delineate and prepare to implement CIP projects identified within the Stormwater Master Plan and related street improvements.

There are several outcomes that will be developed and implemented with the project that are consistent with California Water Code Section 10562

1. Public Education regarding stormwater pollution.
2. Development of local stormwater quality guidelines and local code revisions that address zoning and building activities, including local transportation projects.
3. Development of a retrofit program and policy for existing development to improve stormwater quality.
4. Development of an operations and maintenance plan for both public and private developments.
5. Development of a monitoring, assessment, and reporting plan for both private and public development.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Develop Stormwater Management Plan and Capital Improvement Program	Town Public Works	Draft & Final Stormwater Master Plan	12/30/2013
Implement Strategic Aspects of the Stormwater Management Plan <ul style="list-style-type: none"> • Draft & Final Stormwater Finance Strategy & Funding Plan • Draft & Final Stormwater Operations & Maintenance Plan 	Town Public Works	Draft & Final Stormwater Finance Strategy & Funding Plan; Draft & Final Stormwater Operations &	6/30/2014

<ul style="list-style-type: none"> Draft & Final Framework for Commercial, Industrial and Residential Retrofit Program Draft & Final Monitoring, Assessment & Reporting Plan 		Maintenance Plan; Draft & Final Framework for Commercial, Industrial and Residential Retrofit Program; Draft & Final Monitoring, Assessment & Reporting Plan	
Project Quality Control and Review	Town Public Works	Review notes by senior staff	ongoing
California Environmental Quality Act	Town Public Works	Prepare environmental checklist and documentation for minor Negative Declaration	9/30/2014
Project Administration	Town Public Works	Monthly reports and project invoicing	ongoing

Final Deliverable(s):

- Final Stormwater Finance Strategy & Funding Plan
- Final Stormwater Operations & Maintenance Plan
- Final Framework for Commercial, Industrial and Residential Retrofit Program
- Final Monitoring, Assessment & Reporting Plan
- CEQA Review and adoption
- Update Municipal Code

These deliverables will assist Town compliance with State mandated nonpoint source controls for stormwater pollution.

PREVIOUS WORK This is a new work element.

ONGOING TASKS

This project is expected to be completed by Fiscal Year 2013-14.

FUNDING

The Town has been awarded a grant from the Inyo-Mono Integrated Regional Water Management Plan (IRWMP) to complete Phase I of this project. The Town expects to submit another grant application to complete Phase II

Phase 1 IRWMP Grant: \$88,000

IRWMP Required Match 25%

Town General Fund/other Portion: \$27,375

PPM Match: \$30,000 (\$15,000/year through 2013/14)

Total Project Cost: \$229,500

Funding Award Date: Phase I award in negotiation with DWR: \$88,000

Funding Phase 2 DWR grant est. 9/2013: \$108,000

Required project completion deadline: Three years from award of CWR Grant

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>	\$15,000		\$15,000
<u>TOTAL FUNDING</u>	\$15,000		\$15,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 607-13-2
MAMMOTH LAKES DRAFT MOBILITY ELEMENT LEVEL OF SERVICE ANALYSIS AND
MITIGATION IDENTIFICATION

PURPOSE

The purpose of this work element is to analyze intersection level of service for intersections identified in the Town of Mammoth Lakes Draft Mobility Element and identify potential mitigation measures as necessary to meet level of service standards.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Perform level of service analysis, based on existing traffic model information, on existing and potential future intersections and roadway segments	Town Public Works & Community Development	Intersection and segment LOS worksheets	1/1/2014
Identify potential mitigation measures, including physical and policy measures, to meet level of service standards	Town Public Works & Community Development	Technical memo and documentation of mitigation measures	1/1/2014
Final Deliverable(s)			1/1/2014

PREVIOUS WORK This is a new work element.

ONGOING TASKS

FUNDING

PPM and RPA.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>	\$30,000		\$30,000
<u>TOTAL FUNDING</u>	\$30,000		\$30,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 608-13-2
PARKING DISTRICT AND PRICING STUDY

PURPOSE

The purpose of this work element is to prepare a parking benefit district study, which would include utilizing parking demand data and future growth projections to identify shared-parking opportunity sites and estimate costs and revenues (fees, in-lieu fees, and assessments) associated with construction of facilities, and study opportunities for improved integration between parking and other transportation modes to support the use of alternative transportation.. The work effort would also include extensive public outreach and engagement with stakeholders, including business and property owners, and regional transportation providers, including Eastern Sierra Transit Authority, Yosemite Areas Regional Transportation, and the United States Forest Service.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Compile existing parking data and collect additional data as necessary, including existing infrastructure and demand	Town Public Works & Community Development	Existing parking summary	1/1/2014
Develop future parking demand projections based on potential growth scenarios and established parking requirements	Town Public Works & Community Development	Technical memo	4/1/2014
Work with partners to identify shared issues, constraints, and opportunities to meet parking needs	Town Public Works & Community Development		4/1/14
Public outreach and Workshop 1	Town Public Works & Community Development		4/1/14
Identify parking opportunity sites and shared-parking opportunities	Town Public Works & Community Development	Maps	5/1/2014
Estimate potential costs and revenues associated with construction and implementation of a parking benefit district	Town Public Works & Community Development	Cost estimates and revenue projections	7/1/2014
Prepare draft study and implementation plan	Town Public Works & Community Development		9/1/2014
Present draft study and implementation plan for public comment – Workshop 2	Town Public Works & Community Development		10/1/2014

Prepare final study and implementation plan	Town Public Works & Community Development	Final parking district and pricing study	12/1/2014
Final Deliverable(s)			1/1/015

PREVIOUS WORK This is a new work element that will likely be completed in FY 2014-15.

ONGOING TASKS

FUNDING

PPM and RPA.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>	\$50,000		\$50,000
<u>TOTAL FUNDING</u>	\$50,000		\$50,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 609-13-2
SIDEWALK MASTER PLAN

PURPOSE

The purpose of this work element is to prepare an update to the Town's Sidewalk Master Plan based on the Draft Town of Mammoth Lakes General Plan Mobility Element, which supports local and regional transportation planning and capital improvement efforts. The updated Sidewalk Master Plan will provide recommendations regarding pedestrian infrastructure to support local "feet-first" initiatives and support regional transportation needs, such as parking and transit; maintenance (snow removal) priorities and policies; and other feet-first related recommendations. The Sidewalk Master Plan will focus on areas such as the Highway 203 (Main Street) commercial corridor, Mammoth Lakes' primary transportation corridor, linking the community to US 395 and other areas of the Eastern Sierra, and providing access to the Inyo National Forest and associated recreation opportunities that support the regional economy. The infrastructure and policy recommendations of the Sidewalk Master Plan will inform and integrate with the Regional Transportation Plan.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Review existing documents and plans; compile existing pedestrian infrastructure and use data; and collect additional data as necessary	Town Public Works & Community Development	Pedestrian data	9/1/2013
Develop recommendations regarding pedestrian infrastructure priorities	Town Public Works & Community Development	List of recommendations and priorities; maps	12/1/2013
Prepare an update to the Town's snow removal policy for pedestrian infrastructure	Town Public Works & Community Development	Snow Removal Policy	1/1/2014
Prepare and present Draft Sidewalk Master Plan	Town Public Works & Community Development	Draft Sidewalk Master Plan	3/1/2014
Prepare Final Sidewalk Master Plan and present to Commissions and Public	Town Public Works & Community Development	Final Sidewalk Master Plan	6/1/2014
Final Deliverable(s)			6/1/2014

PREVIOUS WORK This is a new work element.

ONGOING TASKS

FUNDING

PPM and RPA.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>	\$10,000		\$10,000
<u>TOTAL FUNDING</u>	\$10,000		\$10,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 610-13-2
STREETSCAPE STANDARDS PLAN

PURPOSE

The purpose of this work element is to prepare a standards plan regarding streetscape elements in the Town of Mammoth Lakes, primarily focusing on the primary transportation corridors serving local and regional transportation needs, including Highway 203 (Main Street). The plan will provide detailed specifications for streetscape infrastructure that will be required through future development and capital projects along those corridors, intended to support both local and regional transportation, and the help to support economic growth in the community. The plan will include information such as the type and locations for certain pavement/pavers, benches, lighting, trash receptacles, bicycle racks, and other streetscape furniture and amenities, intending to encourage “feet-first” mobility and reduce vehicle use.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Develop specifications for infrastructure, based on accepted neighborhood district plans and the recommendations of the Main Street Implementation Plan	Town Public Works & Community Development	Specifications for streetscape amenities: furniture, pavers, bike racks, trash cans, etc.	10/1/2013
Develop cost estimates and implementation plans (as necessary)	Town Public Works & Community Development	Cost estimates and implementation plans	2/1/2014
Prepare and present Draft Streetscape Standards Plan	Town Public Works & Community Development	Draft Streetscape Standards Plan	5/1/2014
Adopt Final Streetscape Standards Plan	Town Public Works & Community Development	Adopted Final Streetscape Standards Plan	6/1/2014
Final Deliverable(s)			6/1/2014

PREVIOUS WORK This is a new work element.

ONGOING TASKS

FUNDING

PPM and RPA.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>	\$10,000		\$10,000
<u>TOTAL FUNDING</u>	\$10,000		\$10,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 700-13-0
PROJECT STUDY REPORTS

PURPOSE

The purpose of this Work Element is to develop Project Study Reports (PSR) for projects in Mono County. Project Study Reports are engineering reports that the scope, schedule, and estimated cost of a project so that the project can be considered for inclusion in a future programming document such as the RTIP/STIP.

The primary objectives of a PSR are to:

- Determine and evaluate need and purpose of the project,
- Evaluate and analyze the project alternatives,
- Coordinate with statewide, regional, and local planning agencies,
- Identify potential environmental issues and anticipated environmental review,
- Identify the potential or proposed sources of funding and project funding eligibility,
- Develop a project schedule, and
- Generate an engineers estimate of probable costs.

WORK ACTIVITY AND DELIVERABLES-MONO COUNTY

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Maintainance of Project workflow document	County CDD	Updated workflow	ongoing
Outreach as appropriate to determine needs and potential projects via RPACs, LDTAC, Planning Commission and Board of Supervisors	County CDD	Project list of priorities	ongoing

ONGOING TASK

This is an ongoing project. Scope and deliverables will be amended as new projects are identified.

FUNDING SOURCE

PPM.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>		\$5,000	\$5,000
<u>TOTAL FUNDING</u>		\$5,000	\$5,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 701-13-1
REGIONAL TRANSPORTATION IMPROVEMENT PLAN (RTIP) UPDATE/MAINTENANCE

PURPOSE

The purpose of this Work Element is to keep an updated RTIP. The RTIP is a five-year planning and programming document that is adopted every two years (odd years) and commits transportation funds to road, transit, bike and pedestrian projects. Funding comes from a variety of federal, state and local sources. Regional and local projects cannot be programmed or allocated by the California Transportation Commission (CTC) without a current RTIP.

The primary objectives of this work element is to:

- Ensure the RTIP is consistent with the Regional Transportation Plan,
- Ensure the RTIP is consistent with CTC State Transportation Improvement Program (STIP) guidelines,
- Coordinate with statewide, regional, and local planning agencies for future projects,
- Coordinate with MOU partners on funding under MAP-21 and revise MOU's when necessary,
- Amend existing RTIPs if projects have a change in scope, cost and/or delivery, and
- Update/develop the 2014 RTIP

WORK ACTIVITY AND DELIVERABLES-MONO COUNTY

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Amend RTIP if current projects change in scope, cost and/or delivery	Mono County LTC	LTC Resolution	12/1/13
Discuss with CTC staff possible amendments to issues or concerns prior to proceeding with amendments	Mono County LTC	To be determined	As needed
Monitor regional projects (MOU) for any necessary changes	Mono County LTC	To be determined	As needed
Coordinate future programming needs (or projects) for Dist. 9, TOML, and/or Mono County	Mono County LTC	To be determined	12/15/13
Prepare the 2014 RTIP; work with CTC staff on adoption	Mono County LTC	Updated RTIP	12/28/2014

PREVIOUS WORK

- Adoption of the 2012 RTIP,
- Attendance at South State STIP hearing
- Consistency determination of the 2012 RTIP to the Regional Transportation Plan, and
- Consistency determination of the 2012 RTIP with CTC guidelines.

ONGOING TASK

This is an ongoing project and applies to development of an updated 2014 RTIP. Deliverables will be amended if new amendments and/or programming changes to the 2012 RTIP become necessary.

FUNDING SOURCE
PPM.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>		\$5,000	\$5,000
<u>TOTAL FUNDING</u>		\$5,000	\$5,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 800-13-1
INTERREGIONAL TRANSPORTATION PLANNING

PURPOSE

The purpose of this Work Element is to improve multi-modal access between the Eastern Sierra and other regions, such as Nevada, Southern and Central California, which includes continued participation in the interagency transit system for the Yosemite region, and, in concert with Kern, SANBAG and Inyo RTPA's, ongoing Eastern California transportation planning efforts.

- Coordinate with Kern Council of Governments, San Bernardino Associated Governments, and Inyo County Local Transportation Commission on current and possible future MOU projects and funding opportunities; attend meeting once a quarter, update MOU's as necessary
- Work with Rural Counties Task Force (RCTF) on statewide matters including MAP-21 concerns related to funding and specific needs in rural counties
- Attend meetings once a quarter and phone conferences as available
- Participate on YARTS;
- P

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Chair/member of Eastern California Transportation Planning Partnership; Monitor MOU projects between SANBAG, Inyo and Kern COG and make/review any necessary changes to existing MOU's	County LTC	Agendas; Revised MOU	On-going
Participate on the Yosemite Area Regional Transit System (YARTS), including the Technical Committee & YARTS/Mono Working Group	County LTC	Agendas, planning documents	On-going
Participate in the Rural Counties Task Force (RCTF)	County LTC	Agendas	On-going
Public, agency and tribal engagement in transportation and transit related issues	County planning, IT, Town Staff	Agendas, informational notices, minutes	As needed

ONGOING TASK

The ongoing tasks with this work element continue to be a regional approach to transportation planning in Mono County. This work will include attendance and participation in Eastern California Transportation Planning Partnership, YARTS, and the Rural Counties Task Force to help maintain a coordinated RTIP, Transit Plan, and RTP.

FUNDING SOURCE

RPA.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>	\$4,000	\$8,000	\$12,000
<u>PPM FUNDING</u>			
<u>TOTAL FUNDING</u>	\$4,000	\$8,000	\$12,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 803-13-2
MAMMOTH LAKES AIR QUALITY MONITORING AND PLANNING

PURPOSE

The purpose of this work element is offset a portion of the cost for the daily monitoring and collection of air pollution data in Mammoth Lakes associated with particulate matter created by vehicle use (cinders and tire wear) and other emissions in Mammoth Lakes. The data is utilized to monitor the effects of Vehicle Miles Traveled on air pollution and measure the effects of proposed or implemented transportation infrastructure improvements and policies. The work effort supports the policies and programs of the Great Basin Unified Air Pollution Control District, who coordinates regional air quality monitoring and improvement programs.

WORK ACTIVITY AND DELIVERABLES-TOWN OF MAMMOTH LAKES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Ongoing daily monitoring of air pollution	Town Community & Economic Development Department	Daily air pollution data and recording	6/30/2014
			6/30/2014

ONGOING TASK

This is an ongoing project. Scope and deliverables will be amended as new projects are identified.

FUNDING SOURCE

RPA.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>	\$4,000		\$4,000
<u>TOTAL FUNDING</u>	\$4,000		\$4,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 900-13-0
CURRENT PLANNING AND MONITORING & TRAFFIC MANAGEMENT ISSUES

PURPOSE

The purpose of this Work Element is to provide for the planning review and monitoring of various transportation improvements and traffic management issues that support local and regional transportation. The Town evaluates a number of transportation locations and facilities on an annual basis, collecting data and performing analysis to monitor issues and progress toward transportation objectives. These reports are used to plan and evaluate future transportation projects, including safety, multimodal infrastructure, vehicle use, etc.. These reports can also be used to evaluate the effectiveness of a completed project. Traffic monitoring data is used to support transportation programs. The County reviews plans of various entities/agencies for compliance with existing plans and policies, including possible alternatives/modifications.

The primary objectives of this work element are to:

- Perform traffic volume, speed studies, turning movement studies, sight distance studies,
- Pedestrian and trail user counts, and
- Evaluate and analyze regulatory and warning sign issues.
- Assess planned improvements impacting transportation facilities for planning consistency

WORK ACTIVITY AND DELIVERABLES-MONO COUNTY

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Schedule applicable transportation-related items on agendas of the Collaborative Planning Team, Planning Commission, Regional Planning Advisory Committees and other applicable boards/committees	County Planning	Public agendas	ongoing
Provide oral/written comments or other correspondence on applicable plans and environmental documents	County LTC	Public record or written correspondence	ongoing
Conduct applicable reviews, such as analysis of non-motorized features	County LTC	Written recommendation	ongoing

WORK ACTIVITY AND DELIVERABLES-TOWN OF MAMMOTH LAKES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Traffic volume, speed surveys	Town Public Works	Annual report utilizing the Towns permanent count stations	6/30/2014
Pedestrian and trail user counts	Town Public Works	Report of pedestrian usage	Ongoing

		on MLTS	
Sight distance studies	Town Public Works	Sight distance studies	Ongoing
Evaluate and analyze regulatory and warning sign issues	Town Public Works	Regulatory sign studies	ongoing
Final Deliverable(s)		Final Town Annual Traffic Monitoring Report	6/30/2014

PREVIOUS WORK

Previous reports completed under this work element include:

- 2010, 2011, and 2012 Town-wide traffic volume study
- Old Mammoth Road sight distance study
- Town-wide speed surveys
- Crosswalk pedestrian counts
- Trail counts
- Rock Creek Road

ONGOING TASK

This is an ongoing project. Scope and deliverables will be amended as new issues materialize.

FUNDING SOURCE

PPM.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>	\$8,000	\$5,000	\$13,000
<u>TOTAL FUNDING</u>	\$8,000	\$5,000	\$13,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 902-13-2
PURCHASE TRANSPORTATION DATA COLLECTION EQUIPMENT

PURPOSE

The purpose of this Work Element is to purchase equipment for counting vehicles and pedestrians, including associated software for the Town of Mammoth Lakes, to support current monitoring and transportation planning activities. Data collected through purchased equipment will be used to analyze the use (number, patterns, and trends) of various transportation facilities, including sidewalks, bike trails, and roadways and will be used to aid in planning future transportation policies, programs, and capital projects to improve safety and reduce vehicle use at the local (and thereby regional) level.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Purchase equipment	Town Public Works	Permanent traffic counters equipment, Infrared pedestrian/trail counters; Jamar vehicle counters and/or count tubes	Ongoing
Final Deliverable(s)		3 Traffix trail counters; 2 Jamar intersection counters; 1 maintenance/parts	6/30/2014

PREVIOUS WORK

Town staff purchases equipment yearly to replace old and/or damaged items.

ONGOING TASK

This is an ongoing work item to replace equipment needed for counting vehicles and pedestrians.

FUNDING SOURCE

PPM.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>	\$5,000		\$5,000
<u>TOTAL FUNDING</u>	\$5,000		\$5,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 903-13-1
MONO COUNTY ASSET MANAGEMENT PLAN

PURPOSE

The purpose of this Work Element is to complete an Asset Management Plan for County-maintained roads, and integrate updated data into the plan on an on-going basis. Staff will also continue to develop an inventory of Right-of-Way and the encroachments, to be able to have the best possible data for future projects. Data from the plan will be used to prioritize projects for Project Study Report development and programming in future STIPs..

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Develop and maintain inventory of Right-of-Way for County Roads	County Public Works	ROW Inventory	Ongoing
Present report to Board of Supervisors	County Public Works	Agenda/minutes	7/16/13
Incorporate ROW or other applicable data into GIS System	County GIS	Updated GIS reports	ongoing
Data Collection for plan updates	County Public Works	Data reports	ongoing

PREVIOUS WORK

Mono County conducts speed surveys on all county roads on a periodic basis as well as maintaining the PMS. This Work Element will bring all of the existing data together to determine future STIP programming priorities.

ONGOING TASK

This is a new Work Element that coordinates data from previous and ongoing Work Elements. This will be an ongoing work element.

FUNDING SOURCE

PPM.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>		\$50,000	\$50,000
<u>TOTAL FUNDING</u>		\$50,000	\$50,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 906-13-2
VEHICLE SPEED SURVEY STUDY

PURPOSE

The purpose of this work element is as follows:

- Complete engineered speed surveys in accordance with standards set by the State of California for all collectors, arterials (including State Highway 203), and non-prima facie roads within the Town of Mammoth to support local and regional transportation planning initiatives related to road safety and traffic enforcement.
- Develop a speed survey manual that will not only catalog the surveys but provide direction on when and where to conduct surveys, appropriate actions, and identify legal requirements. This document will complement and inform future updates of the Town's existing traffic management plan, which includes measures for implementing traffic calming and safety improvements.
- Present information to Town Planning and Economic Development Commission and Local Transportation Commission.
- Create a page on the TOML website to:
 - Discuss speed limit misconceptions and traffic calming
 - Provide information on speed surveys and limits
 - Provide links to engineered speed surveys, Traffic Management Plan, Speed Survey Manual; and Regional Transportation Plan.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Complete engineered speed surveys	Town Public Works	Speed survey documents	9/1/2013
Develop a speed survey manual	Town Public Works	Speed Survey Manual	9/1/2013
Present data and survey manual to Commissions	Town Public Works	Meeting notes; Accepted information	10/1/2013
Create a web page on the Town website	Town Public Works	Website	11/1/2013
Final Deliverable(s)			11/1/2013

FUNDING

PPM.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>			
<u>PPM FUNDING</u>	\$15,000		\$15,000
<u>TOTAL FUNDING</u>	\$15,000		\$15,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 907-13-2
TOWN OF MAMMOTH LAKES TRANSPORTATION ASSET MANAGEMENT PLAN

PURPOSE

The purpose of this work element is to develop a comprehensive Transportation Asset Management Plan for the Town of Mammoth Lakes, which is intended to provide an inventory and management process for all Town transportation assets, including infrastructure and equipment related to multimodal transportation (transit, pedestrian, bicycle, parking, etc.). The transportation asset management plan will outline a process and recommendations for resource allocation among transportation assets (including those that support both local and regional initiatives) with the intent of supporting decision-making based on expressed levels of service, life cycle costs, return on investment, number of users served, and funding.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Inventory assets and assess condition of assets	Town Public Works	Asset inventory and condition assessment	9/1/2013
Identify asset maintenance needs	Town Public Works	Maintenance report	10/1/2013
Develop level of service targets and performance measure	Town Public Works	Asset LOS and performance measures	11/1/2013
Prepare life-cycle cost estimates for assets	Town Public Works	Life-cycle costs report	12/1/2013
Develop implementation and decision-making strategies for asset investments and management	Town Public Works	Implementation and decision-making strategies	1/1/2014
Prepare and Present Draft Transportation Asset Management Plan	Town Public Works	Draft Transportation Asset Management Plan	2/1/2014
Final Accepted Transportation Asset Management Plan	Town Public Works	Final Accepted Transportation Asset Management Plan	3/1/2014
Final Deliverable(s)			3/1/2014

PREVIOUS WORK This is a new work element.

ONGOING TASKS

FUNDING

PPM and RPA.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>	\$30,000		\$30,000
<u>PPM FUNDING</u>			
<u>TOTAL FUNDING</u>	\$30,000		\$30,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 908-13-2
CALTRANS/TOWN MAINTENANCE AGREEMENT

PURPOSE

The purpose of this work element is to update the Maintenance Agreement between the Town of Mammoth Lakes and the California Department of Transportation, District 9 for maintenance and operation of State Route 203. The Maintenance Agreement includes infrastructure and operations, such as transit shelters, signals, and snow management.

WORK ACTIVITY AND DELIVERABLES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Discuss current maintenance agreement, costs, practices, operations, issues, constraints, and opportunities;	Town Public Works and Caltrans	Meetings with Caltrans staff	9/1/2013
Develop Draft Maintenance Agreement (Administrative Review)	Town Public Works and Caltrans	Draft Maintenance Agreement (Administrative Review)	11/1/2013
Prepare and present Draft Maintenance Agreement	Town Public Works and Caltrans	Draft Maintenance Agreement	1/1/2014
Final Updated Maintenance Agreement	Town Public Works and Caltrans	Final Updated Maintenance Agreement	2/1/2014
Final Deliverable(s)			2/1/2014

PREVIOUS WORK This is a new work element.

ONGOING TASKS

FUNDING

PPM and RPA.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>	\$15,000		\$15,000
<u>PPM FUNDING</u>			
<u>TOTAL FUNDING</u>	\$15,000		\$15,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

WORK ELEMENT 1000-13-0
TRAINING AND DEVELOPMENT

PURPOSE

The purpose of this Work Element is to provide training and professional growth opportunities related to transportation planning for staff involved in LTC projects. In order to plan future projects staff must be up to date on the most current State and Federal laws, policies, and regulations related to transportation; and best practices related to multimodal transportation planning, policies, and programs.

The primary objectives are to:

- Provide training on new and updated state and federal laws (e.g. MAP-21), policies, and regulations,
- Provide training on MUTCD, LAPM, FHWA, Caltrans requirements, and
- Investigate new techniques, best practices, programs, and equipment to be adapted and incorporated into future transportation projects.
-

WORK ACTIVITY AND DELIVERABLES-MONO COUNTY

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Identify and attend training opportunities available relating to transportation planning, projects and programs	County Planning, County LTC, and County Public Works	Training documentation	Ongoing
MAP-21 training and implementation	County LTC	Update to LTC	ongoing

WORK ACTIVITY AND DELIVERABLES-TOWN OF MAMMOTH LAKES

Tasks	Agency providing work	Project Deliverable	Estimated Completion Date
Receive training on new and updated state and federal laws, policies, and regulations	Town Community Development and Public Works	Training documentation	6/30/2014
Receive training on new and updated transportation principles and practices	Town Community Development and Public Works	Training documentation	6/30/2014
Receive training on MUTCD, LAPM, FHWA, Caltrans requirements	Town Community Development and Public Works	Training documentation	6/30/2014
Investigate new techniques and equipment to be adapted and incorporated into future projects	Town Community Development and Public Works	Training documentation	6/30/2014
Final Deliverable(s)		Training documentation	6/30/2014

ONGOING TASK

This is an ongoing project. Scope and deliverables will be amended as new opportunities and training needs are identified.

FUNDING SOURCE

RPA and PPM.

	<u>TOWN</u>	<u>COUNTY</u>	<u>TOTAL</u>
<u>2013/14 RPA</u>	\$5,000	\$8,000	\$13,000
<u>PPM FUNDING</u>		\$2,000	\$2,000
<u>TOTAL FUNDING</u>	\$5,000	\$10,000	\$15,000
<u>ESTIMATED RPA ROLLOVER*</u>			

*Estimated RPA rollover will be approved as part of amendment #1, being shown for information purposes only.

**APPENDIX A
RPA BUDGET SUMMARY**

Proposed Expenditures:

Work Element	Total	Town	County
2014/15 OWP Development and Approval	\$ -	\$ -	\$ -
2012/13 & 2013/14 OWP Admin	\$ 15,000.00	\$ 5,000.00	\$ 10,000.00
Local Transportation Commission Staff Support	\$ 12,500.00		\$ 12,500.00
Regional Transportation Plan	\$ 58,700.00		\$ 58,700.00
Transit Planning	\$ 13,800.00	\$ 13,800.00	
ESTA Update of Inyo-Mono Co Coord. Public Transit-Human Services Trans. Plan	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
Pavement Management System	\$ -		
Transportation Grant Applications	\$ 10,000.00	\$ 10,000.00	
395 Corridor Management Plan	\$ 20,000.00		\$ 20,000.00
Main Street Revitalization Plan for US 395 through Bridgeport	\$ 2,000.00		\$ 2,000.00
Interregional Transportation Planning	\$ 12,000.00	\$ 4,000.00	\$ 8,000.00
Mammoth Lakes Air Quality monitoring and planning	\$ 4,000.00	\$ 4,000.00	
Town of Mammoth Asset Management Plan	\$ 30,000.00	\$ 30,000.00	
Caltrans/Town of ML Maintenance Agreement	\$ 15,000.00	\$ 15,000.00	
Training and Development	\$ 13,000.00	\$ 5,000.00	\$ 8,000.00
TOTALS	\$ 216,000.00	\$ 91,800.00	\$ 124,200.00

**APPENDIX B
PPM BUDGET SUMMARY**

Proposed Expenditures:

Work Element	Total	Town	County
Regional Transportation Plan	\$ 41,000.00	\$ 7,500.00	\$ 33,500.00
Trails	\$ 12,000.00		\$ 12,000.00
Pavement Management System	\$ 4,000.00	\$ 4,000.00	
395 Corridor Management Plan	\$ 18,000.00	\$ -	\$ 18,000.00
Main Street Transportation Facilities Implementation and Financing Plan	\$ 30,000.00	\$ 30,000.00	
Mammoth Lakes Stormwater Management Plan	\$ 15,000.00	\$ 15,000.00	
ML Draft Mobility Element Level of Service Analysis & Mitigation Identification	\$ 30,000.00	\$ 30,000.00	
Parking District and Pricing Study	\$ 50,000.00	\$ 50,000.00	
Sidewalk Master Plan	\$ 10,000.00	\$ 10,000.00	
Streetscape Standards Plan	\$ 10,000.00	\$ 10,000.00	
Project Study Reports	\$ 10,000.00		\$ 10,000.00
Regional Transportation Improvement Plan Maintenance	\$ 5,000.00		\$ 5,000.00
Current Planning and Monitoring and Traffic Management Issues	\$ 13,000.00	\$ 8,000.00	\$ 5,000.00
Purchase Transportation Data Collection Equipment	\$ 5,000.00	\$ 5,000.00	
Mono County Asset Management Plan	\$ 50,000.00		\$ 50,000.00
Speed Survey Study	\$ 15,000.00	\$ 15,000.00	
Training and Development	\$ 2,000.00		\$ 2,000.00
TOTALS	\$ 320,000.00	\$ 184,500.00	\$ 135,500.00

APPENDIX C
LIST OF PLANS WITH DATES FOR UPDATE

Plan Name	Entity Responsible	Last Updated	Frequency of Updates	Next Update Due
Airport Emergency Plan	Town of ML	2008	5 to 10 years	2013
Airport Land Use Plans (ALUP)				
Bryant Field (Bridgeport)	Mono County			
Lee Vining Field	Mono County			
Mammoth/Yosemite Airport	Mono County			
Airport Safety Management System Plan	Town of ML	New	As necessary	2013
ESTA Short Range Transit Plan	ESTA	2009	5 years	2014
Inyo-Mono Counties Consolidated Public Transit-Human Services Plan	ESTA			
Regional Transportation Improvement Plan (RTIP)	LTC	2012	2 years	2014
Regional Transportation Plan	LTC	2008	5 years	2013