

Mono County Local Transportation Commission

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commdev@mono.ca.gov

PO Box 8
Bridgeport, CA 93517
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www.monocounty.ca.gov

MEETING AGENDA

March 9, 2025 – 9:00 A.M.
Dana Room-Mono County Civic Center
1290 Tavern Rd Mammoth Lakes, CA

This meeting will be held in person at the location listed above. Additionally, a teleconference location will be available where the public and members of the Commission may participate by electronic means. Members of the public may participate in person and via the Zoom Webinar, including listening to the meeting and providing comment, by following the instructions below.

TELECONFERENCE INFORMATION

1. Bridgeport Teleconference Location- Mono County CAO Conferences Room, First floor Annex 1, 74 N. School Street, Bridgeport, CA 93517.

2. Joining via Zoom

You may participate in the Zoom Webinar, including listening to the meeting and providing public comment, by following the instructions below.

To join the meeting by computer

Visit: <https://monocounty.zoom.us/j/82846870889>

Or visit <https://www.zoom.us/> and click on “Join A Meeting.” Use *Zoom Meeting ID*: 828 4687 0889 To provide public comment (at appropriate times) during the meeting, press the “Raise Hand” hand button on your screen and wait to be acknowledged by the Chair or staff. Please keep all comments to 3 minutes.

To join the meeting by telephone

Dial (669) 900-6833, then enter *Webinar ID*: 828 4687 0889

To provide public comment (at appropriate times) during the meeting, press *9 to raise your hand and wait to be acknowledged by the Chair or staff. Please keep all comments to 3 minutes.

**Agenda sequence (see note following agenda).*

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**
- 2. PUBLIC COMMENT:** Opportunity to address the LTC on items not on the agenda. Please refer to the Teleconference information section to determine how to make public comment for this meeting.
- 3. ADMINISTRATION –** No items
- 4. CONSENT AGENDA ITEMS**
 - a) Approval of minutes from February 9, 2026 (pg. 1)
 - b) Receive and accept LTC Financial Statement with Independent Auditor’s Report ending June 30, 2025 (*Deanna Tuetken*) (pg. 3)

COMMISSIONERS

Jennifer Kreitz Paul McFarland Lynda Salcido Rob Patterson Bill Sauser Brent Truax

5. **LOCAL TRANSPORTATION**
 - a) Reds Meadow update (*Haislip Hayes*)
 - b) County Quarterly report (*Chad Senior*) (pg. 50)
 - c) Town of Mammoth Lakes Quarterly report (*Haislip Hayes*) (pg. 53)

6. **CALTRANS**
 - a) Update on Caltrans activities in Mono County (*CT staff*)
<https://caltrans.maps.arcgis.com/apps/dashboards/67670a6e24ee42628f5a852c61b57abf>

7. **TRANSIT**
 - a) Social Services Transportation Advisory Council (SSTAC) appointments (*Olya Egorov*) (pg. 55)
 - b) ESTA Update (*Phil Moores*)
 - c) YARTS Update (*Serenity Anderson*)

8. **REPORTS**
 - a) Commissioners
 - b) Co-Executive Directors (pg. 57)

9. **INFORMATIONAL/CORRESPONDENCE**
 - a) 2026 STIP Staff Recommendations (*Olya Egorov*) (pg. 58)

10. **UPCOMING AGENDA ITEMS**
 - a) SSTAC/LTC public hearing on Unmet Transit Needs (April)
 - b) Overall Work Plan (OWP) final review and adoption (May)
 - c) Unmet Transit Needs adoption (May/June)
 - d) Local Transportation Fund allocation (June)
 - e) Workshop: Past Road User Charge reports
 - f) Workshop: Trails as transportation
 - g) YARTS Funding Discussion

11. **ADJOURN TO DATE: April 13, 2026, at 9:00 am**

***NOTE:** Although the LTC generally strives to follow the agenda sequence, it reserves the right to take any agenda item – other than a noticed public hearing – in any order, and at any time after its meeting starts. The Local Transportation Commission encourages public attendance and participation.

In compliance with the Americans with Disabilities Act, anyone who needs special assistance to attend this meeting can contact the commission secretary at 760-924-1804 within 48 hours prior to the meeting in order to ensure accessibility (see 42 USCS 12132, 28CFR 35.130).

COMMISSIONERS

Jennifer Kreitz Paul McFarland Lynda Salcido Rob Patterson Bill Sauser Brent Truax

Mono County

Local Transportation Commission

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MEETING MINUTES

February 9, 2026 – 9:00 A.M.
Dana Room – Mono County Civic Center
1290 Tavern Road, Mammoth Lakes, CA 93546
Visit: <https://monocounty.zoom.us/j/89086846230>

COUNTY COMMISSIONERS: Jennifer Kreitz, Paul McFarland, Lynda Salcido

TOWN COMMISSIONERS: Rob Patterson, Bill Sauser, Brent Truax

LTC STAFF: Heidi Willson, Wendy Sugimura, Olya Egorov, Haslip Hayes, Clark Sintek, Deanna Tuetken

CALTRANS: Ben Downard, Katherine Rzepczynski

ESTA: Jarett Chyka

YARTS: Serenity Anderson

Public: No public

**Agenda sequence (see note following agenda).*

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

- 9:01 am and Commissioner Kreitz lead the Commission in the Pledge of Allegiance.

2. PUBLIC COMMENT: Opportunity to address the LTC on items not on the agenda. Please refer to the Teleconference information section to determine how to make public comment for this meeting.

- No public comment.

3. CONSENT AGENDA ITEMS

a) Approval of minutes from December 8, 2025

Motion: Approve the consent agenda as presented.

Kreitz motion; Truax second.

Voice vote – Ayes: Salcido, Truax, McFarland, Kreitz, Sauser.

Motion Passed 5-0.

4. ADMINISTRATION

a) Appointment of new Chair and Vice Chair for 2026

Motion: Appoint Commissioner McFarland as Chair.

Kreitz motion; Truax second.

Voice vote – Ayes: Salcido, Truax, McFarland, Kreitz, Sauser.

Motion Passed 5-0.

Motion: Appoint Commissioner Truax as Vice Chair.

Truax motion; Salcido second.

Voice vote – Ayes: Salcido, Truax, McFarland, Kreitz, Sauser.

Motion Passed 5-0.

COMMISSIONERS

Jennifer Kreitz • Paul McFarland • Lynda Salcido • Rob Patterson • Bill Sauser • Brent Truax

*Commissioner Patterson joined the meeting at 9:05 am.

- b) Review of FY 2026-2027 Overall Work Program Draft (*Clark Sintek*)
 - Sintek gave an overview of the Overall Work Program draft and answered questions from the Commission.
- 5. **LOCAL TRANSPORTATION**
 - a) Update on the State Transportation Improvement Program (STIP) public hearing
 - Sugimura provided a brief update on STIP public hearing that recently occurred.
- 6. **CALTRANS**
 - a) US 6 and US 395 Joint Corridor Plan Kickoff (*Caltrans D09 staff*)
 - Caltrans provided an update on US6 and US395 corridor plan and answered questions from the Commission.
 - b) Update on Caltrans activities in Mono County (*Caltrans D09 staff*)
 - Caltrans provided an update on the activities that are ongoing and scheduled for Mono County. Caltrans answered questions from the Commission.
- 7. **TRANSIT**
 - a) Overview of FY 2026-2027 Unmet Transit Needs Process (*Olya Egorov*)
 - Egorov provided an overview of the Unmet Transit Needs Process and answered questions from the Commission.
 - b) ESTA Update (*Phil Moores*)
 - ESTA rep provided an ESTA update and answered questions from the Commission.
 - c) YARTS Update (*Serenity Anderson*)
 - Anderson provided a YARTS update and answered questions from the Commission.
- 8. **CO-EXECUTIVE DIRECTOR AND COMMISSIONER REPORTS**
 - Sugimura provided a brief overview of the written report and answered questions from the Commission.
 - Commissioner Kreitz reported the concerns regarding the future of mileage charge placed on rural communities that have to travel long distances to get to places such as hospitals, doctors appointments, and other basic life needs. The Commission requested a review of the program and future presentation for an update on the program.
 - Commissioner Sauser requests an update on trails, e.g., when are they recreational vs when are they part of the transportation network.
 - Chair McFarland requested an update on the June Lake weekend shuttle or bus line for the ski area. Requested an update on what the state is doing on the highways 158, 120, and 395 regarding wildlife. Can flashing signs during migration on the corridors be used on 158 like they are used on 395?
- 9. **INFORMATIONAL/CORRESPONDENCE** - None
- 10. **UPCOMING AGENDA ITEMS**
 - a) Quarterly reports
 - b) YARTS funding discussion
 - c) Unmet transit needs
- 11. **ADJOURN at 10:29 am March 9, 2026**

COMMISSIONERS

Jennifer Kreitz • Paul McFarland • Lynda Salcido • Rob Patterson • Bill Sauser • Brent Truax

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Staff Report

March 9, 2026

TO: Mono County Local Transportation Commission

FROM: Deanna Tuetken, Fiscal & Administrative Services Officer

SUBJECT: 2024-25 Mono County Local Transportation Commission Annual Financial Report

RECOMMENDATION

Receive and accept the Mono County LTC Annual Financial Report with Independent Auditor's Report dated June 30, 2025.

DISCUSSION

Receive the Mono County LTC Annual Financial Report with Independent Auditor's Report dated June 30, 2025.

FISCAL IMPLICATIONS

N/A

ATTACHMENTS

Annual Financial Report with Independent Auditor's Report ending June 30, 2025

Mono County Local Transportation Commission | CA
Financial Statements
For the Year Ended June 30, 2025



PRICE PAIGE & COMPANY
Certified Public Accountants

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INDEPENDENT AUDITOR'S REPORT

To the Board of Commissioners
 Mono County Local Transportation Commission
 Mammoth Lakes, California

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, the Planning Fund, and the aggregate remaining fund information of the Mono County Local Transportation Commission (the Commission), as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Commission's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the Planning Fund, and the aggregate remaining fund information of the Commission, as of June 30, 2025, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Commission and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Commission's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

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Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Commission's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 5–9 and 26–27 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Commission's basic financial statements. The accompanying supplementary information as listed in the table of contents, is presented for purposes of additional analysis and is not required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with

auditing standards generally accepted in the United States of America. In our opinion, the supplementary information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 31, 2025, on our consideration of the Commission's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Commission's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Commission's internal control over financial reporting and compliance.

Price Pange & Company

Clovis, California
December 31, 2025

MANAGEMENT'S DISCUSSION AND ANALYSIS

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Management's Discussion and Analysis

As management of the Mono County Local Transportation Commission (the Commission), we offer readers of our financial statements this narrative overview and analysis of the financial activities for the fiscal year ended June 30, 2025. We encourage readers to consider the information that we have furnished in the Commission's financial statements, which immediately follows this section.

This narrative overview and analysis used the following acronyms:

RPA: Regional Planning Assistance
 PPM: Planning, Programming and Monitoring
 RSTP: Regional Surface Transportation Program
 ESTA : Eastern Sierra Transit Agency
 OWP: Overall Work Program

Financial Highlights

The assets of the Commission exceeded its liabilities at the close of the year by \$605,752 (net position). All of this balance is unrestricted and is available to meet ongoing obligations to citizens and creditors.

As of June 30, 2025, the Commission reported an ending fund balance of \$605,752 for its governmental fund. This is an increase of \$252,031 in comparison with the prior year. The ending balance is derived from grants and other restricted sources and spending limited to transportation planning activities.

The Commission's activities are guided by the OWP used to apply for RPA and other available financial resources, all directed toward the continuous update and improvement of Regional Transportation Plans in the County. In fiscal year 2024-2025, the Commission incurred program expenditures of \$445,055, a decrease of \$196,556, or 30.6%, from last year's program expenditures. Program activities were funded solely with grant revenues recognized this fiscal year.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction of the Commission's basic financial statements. The Commission's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains required and other supplementary information to the basic financial statements themselves.

The *government-wide financial statements* are designed to provide readers with a broad overview of the Commission's finances, in a manner similar to a private sector business. These statements provide both long-term and short-term information about the Commission's overall financial status.

The *statement of net position* presents information on the Commission's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator whether the financial position of the Commission is improving or deteriorating.

The *statement of activities* presents information showing how the Commission's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows in future fiscal periods.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025Management's Discussion and Analysis

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Commission, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Commission can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds are used to account for essentially the same function(s) reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on (1) how cash and other financial assets can readily be converted to available resources, and (2) the balances left year-end that are available for spending. Such information may be useful in determining what financial resources are available in the near future to finance the Commission's program activities.

Governmental fund financial statements report essentially the same functions as those reported in the government-wide financial statements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Commission maintains one individual governmental fund, the Planning Fund.

Fiduciary funds are used to account for resources held for the benefit of parties outside the Commission. Fiduciary funds are not reflected in the government-wide statements because the resources of those funds are not available indiscriminately to support the Commission's own programs. The Commission's fiduciary funds consist solely of private purpose trust funds included on the supplementary combining fiduciary funds statements.

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information that includes a budgetary comparison schedule. The Commission adopts an annual appropriated budget for its Planning Fund. A budgetary comparison schedule has been provided to demonstrate compliance with the budget. Immediately following the required supplementary information is certain supplementary information included to satisfy certain compliance requirements.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025
 Management's Discussion and Analysis

Government-Wide Financial Analysis

The following table compares the Statement of Net Position at June 30, 2025 and 2024:

	Governmental Activities		
	2025	2024	Change
ASSETS			
Cash and Investments	\$ 594,208	\$ 221,136	\$ 373,072
Due from other government	<u>60,358</u>	<u>279,478</u>	<u>(219,120)</u>
Total assets	<u>654,566</u>	<u>500,614</u>	<u>153,952</u>
LIABILITIES			
Accounts payable	<u>48,814</u>	<u>146,893</u>	<u>(98,079)</u>
Total liabilities	<u>48,814</u>	<u>146,893</u>	<u>(98,079)</u>
NET POSITION			
Unrestricted	<u>\$ 605,752</u>	<u>\$ 353,721</u>	<u>\$ 252,031</u>

As noted earlier, net position may serve over time as a useful indicator of whether the Commission's financial position is improving or deteriorating. Other factors, such as market conditions, should be considered in measuring the Commission's overall financial position.

At June 30, 2025, assets exceeded liabilities by \$605,752, an increase of \$252,031 or 71.3%. The Commission's net position is the accumulation of unspent grants where project expenditures over time have been less than the available funding sources. The increase in fund balance results primarily from RPA and other transportation grant funding received during the fiscal year but not spent. These funds will carry-over for spending to the next fiscal year.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025
 Management's Discussion and Analysis

The following table shows the changes in net position for governmental activities:

	Governmental Activities		
	2025	2024	Change
Program revenues			
Regional Planning Assistance	\$ 276,169	\$ 241,331	\$ 34,838
Planning, Programming & Monitoring	125,000	-	125,000
Regional Surface Transportation Program	287,147	130,645	156,502
Total program revenues	<u>688,316</u>	<u>371,976</u>	<u>\$ 316,340</u>
General revenues			
Interest	<u>8,770</u>	<u>10,626</u>	<u>(1,856)</u>
Total general revenues	<u>8,770</u>	<u>10,626</u>	<u>(1,856)</u>
Total revenues	<u>697,086</u>	<u>382,602</u>	<u>314,484</u>
Program expenses			
Transportation planning and administration	<u>445,055</u>	<u>641,611</u>	<u>(196,556)</u>
Total program expenses	<u>445,055</u>	<u>641,611</u>	<u>(196,556)</u>
Changes in net position	<u>252,031</u>	<u>(259,009)</u>	<u>511,040</u>
Net position - beginning	353,721	612,730	(259,009)
Net position - ending	<u>\$ 605,752</u>	<u>\$ 353,721</u>	<u>\$ 252,031</u>

The Commission's total program and general revenues were \$697,086, while the total cost of all programs was \$445,055.

Governmental Funds

As noted earlier, the Commission uses fund accounting to ensure and demonstrate compliance with finance-related requirements. The focus of the Commission's governmental fund is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Commission's financing requirements.

For the year-ended June 30, 2025, the Commission reported an ending fund balance of \$605,752, an increase of \$252,031 from the prior year.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Management's Discussion and Analysis

Total expenditures were the result of programmed activities, which vary from year to year. This year's budgeted programmed activities compared to last year's budgeted program activities are as follows:

Work Element	FY 2025	FY 2024	Change
100 Administration	\$ 46,032	\$ 38,254	\$ 7,778
200 Regional Transportation	25,311	10,349	14,962
400 Grants	46,026	10,000	36,026
700 RTIP & Project Development	6,114	36,503	(30,389)
800 Regional Transportation Planning	6,524	12,735	(6,211)
900 Asset Management & Traffic Issues	221,163	239,659	(18,496)
	<u>\$ 351,170</u>	<u>\$ 347,500</u>	<u>\$ 3,670</u>

Budgetary Highlights

On May 13, 2024, the Commission adopted the fiscal year 2024-2025 OWP. The OWP covers activities funded with RPA and PPM sources and totaled \$351,170.

Actual revenues were \$697,086 which includes \$60,358 in RPA funds that have not yet been received. RPA and PPM revenues were fully spent during the fiscal year.

Actual expenditures for the OWP were over budget by \$93,885, or 26.7% of budget, due primarily to previous fiscal years PPM allocations being spent during the fiscal year.

Capital Assets and Debt Administration*Capital Assets*

The Commission has adopted a capitalization threshold of \$5,000 per asset. This is the same threshold used by the County of Mono. The Commission did not have any capital assets at June 30, 2025 that exceeded the threshold.

Debt Administration

The Commission did not have any long-term obligations as of June 30, 2025.

Requests for Information

This financial report is designed to provide a general overview of the Commission's finances for all those interested. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to Mono County Local Transportation Commission, P.O. Box 347, Mammoth Lakes, CA 93546.

BASIC FINANCIAL STATEMENTS

GOVERNMENT-WIDE FINANCIAL STATEMENTS

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | JUNE 30, 2025

Statement of Net Position

	<u>Governmental Activities</u>
ASSETS	
Cash and Investments	\$ 594,208
Due from other governments	<u>60,358</u>
Total assets	<u>654,566</u>
LIABILITIES	
Accounts payable	<u>48,814</u>
Total liabilities	<u>48,814</u>
NET POSITION	
Unrestricted	<u>\$ 605,752</u>

The notes to the basic financial statements are an integral part of this statement.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025
Statement of Activities

	<u>Governmental Activities</u>
PROGRAM REVENUES	
Operating grants	
Regional Planning Assistance	\$ 276,169
Planning Programing and Monitoring	125,000
Regional Surface Transportation Program	<u>287,147</u>
 Total program revenues	 <u>688,316</u>
PROGRAM EXPENSES	
Transportation planning and administration	<u>445,055</u>
 Total program expenses	 <u>445,055</u>
 Net program revenues (expenses)	 <u>243,261</u>
GENERAL REVENUES (EXPENSES)	
Interest earned	<u>8,770</u>
 Total general revenues (expenses)	 <u>8,770</u>
 Changes in net position	 252,031
Net position - beginning	<u>353,721</u>
Net position - ending	<u><u>\$ 605,752</u></u>

The notes to the basic financial statements are an integral part of this statement.

FUND FINANCIAL STATEMENTS

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | JUNE 30, 2025

Governmental Fund

Balance Sheet

	Planning Fund
ASSETS	
Cash and investments	\$ 594,208
Due from other governments	<u>60,358</u>
Total assets	<u>\$ 654,566</u>
LIABILITIES	
Accounts payable	<u>\$ 48,814</u>
Total liabilities	<u>48,814</u>
FUND BALANCE	
Unassigned	<u>605,752</u>
Total fund balance	<u>605,752</u>
Total liabilities and fund balance	<u>\$ 654,566</u>

The notes to the basic financial statements are an integral part of this statement.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Governmental Fund

Statement of Revenues, Expenditures, and Changes in Fund Balance

	Planning Fund
	<u> </u>
REVENUES	
Rural Planning Assistance	\$ 276,169
Planning Programing and Monitoring	125,000
Regional Surface Transportation Program	287,147
Interest	<u>8,770</u>
 Total revenues	 <u>697,086</u>
 EXPENDITURES	
Rural Planning Assistance	276,169
Planning, Programming & Monitoring	<u>168,886</u>
 Total expenditures	 <u>445,055</u>
 Change in fund balance	 252,031
 Fund balance - beginning	 <u>353,721</u>
 Fund balance - ending	 <u><u>\$ 605,752</u></u>

The notes to the basic financial statements are an integral part of this statement.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | JUNE 30, 2025

Fiduciary Funds

Statement of Fiduciary Net Position

	Private Purpose Trust Funds
ASSETS	
Cash and investments	\$ 2,435,529
Taxes Receivable	172,047
Due from other governments	<u>92,352</u>
Total assets	<u>\$ 2,699,928</u>
LIABILITIES AND NET POSITION	
Liabilities	
Allocations payable	\$ <u>92,352</u>
Total liabilities	<u>92,352</u>
NET POSITION	
Restricted for:	
Other governments	<u>2,607,576</u>
Total liabilities and net position	<u>\$ 2,699,928</u>

The notes to the basic financial statements are an integral part of this statement.

MONO COUNTY TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Fiduciary Funds

Statement of Changes in Fiduciary Net Position

	Private Purpose Trust Funds
ADDITIONS	
Sales and use tax	\$ 1,177,832
Intergovernmental revenues	1,533,076
Interest	<u>45,172</u>
 Total additions	 <u>2,756,080</u>
 DEDUCTIONS	
Allocations to Claimants	
Eastern Sierra Transit Authority	1,511,774
Yosemite Area Regional Transit System	41,484
Mono County Senior Services	30,000
Transfer to Pedestrian/Bicycle Fund	15,925
Administration	<u>32,639</u>
 Total deductions	 <u>1,631,822</u>
 NET INCREASE (DECREASE) IN FIDUCIARY NET POSITION	 1,124,258
 Net position - beginning	 <u>1,483,318</u>
 Net position - ending	 <u><u>\$ 2,607,576</u></u>

The notes to the basic financial statements are an integral part of this statement.

NOTES TO THE BASIC FINANCIAL STATEMENTS

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | JUNE 30, 2025

Notes to the Basic Financial Statements

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Mono County Local Transportation Commission (the Commission) are prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). The Commission's reporting entity applies all relevant Governmental Accounting Standards Board (GASB) procurements.

A. Reporting Entity

The Mono County Local Transportation Commission is the designated Regional Transportation Planning Agency for Mono County. The Commission's members include the County of Mono (the County) and the Town of Mammoth Lakes (the Town). Its governing board includes two members appointed by the Mammoth Lakes Town Council, one Member of the public appointed by the Mammoth Lakes Town Council, and its purpose is to administer the transportation planning process and provide ongoing administration of the Transportation Development Act (TDA) funds.

The Commission receives monies from the State of California and allocates those monies for the planning, management, and operation of public transportation systems within the County of Mono. The Commission also has the authority to allocate monies for other transportation related activities including streets and road projects.

B. Basis of Presentation

Government-Wide Statements – The statement of net position and the statement of changes in net position report information on all the governmental activities of the Commission. These statements include the financial activities of the overall government except for fiduciary activities. Eliminations have been made to minimize the double counting of internal activities. These statements distinguish between governmental and business-type activities of the Commission. Governmental activities, which are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to an extent on charges and fees from the public for support. The Commission had no business-type activities to report for the year ended June 30, 2025.

The statement of activities demonstrates the degree to which the program expenses of a given governmental function are offset by program revenues. Program expenses include direct expenses which are clearly identifiable with a specific function and allocated indirect expenses. Program revenues include charges paid by recipients of goods or services offered by the programs and grants and contributions that are restricted to meeting the operational or capital requirements of a particular program. Taxes and other items, which are properly not included among program revenues, are reported instead as general revenues.

Fund Financial Statements – The fund financial statements provide information about the Commission's funds. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. Any remaining governmental funds are aggregated and reported as nonmajor funds.

The Commission reports the following major governmental fund:

Planning Fund – The planning fund acts as the general fund for the Commission and all planning and administrative activities are accounted for in this fund. Separate sets of accounts are maintained for specific sources of grant revenues and the associated expenditures; but for reporting purposes, all of these accounts are combined into one fund.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | JUNE 30, 2025

Notes to the Basic Financial Statements

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**B. Basis of Presentation** (Continued)

The Commission reports the following private purpose trust funds:

Local Transportation Fund – This fund accounts for revenues received and allocations made for certain transit, pedestrian & bicycle, and streets & roads projects within Mono County. Revenues are generated from a ¼ percent sales tax imposed by the State of California pursuant to the Transportation Development Act (TDA). Sales tax revenues are collected by businesses within Mono County and are remitted to the State Board of Equalization (the Board). The Board, after deducting an administrative fee, remits the revenues to the County on a monthly basis. Expenditures of these monies must be made in accordance with TDA regulations.

State Transit Assistance Fund – Revenues for this fund are earned based on a portion of the State gasoline tax. The tax is allocated to Mono County by the State Controller’s office.

State of Good Repair – Revenues in this fund provide capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and motorbus systems to help transit agencies maintain assets in a state of good repair in urbanized areas.

Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) Fund – Revenues for this fund are received from the California Department of Transportation (DOT) and are eligible for distribution to transit operators for transportation infrastructure, including grants for transit system safety, security and disaster response projects.

C. Basis of Accounting

The government-wide and fiduciary fund financial statements are reported using the economic resources measurement focus and accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred. Grants are recognized as revenue as soon as all eligibility requirements imposed by the grant have been met. Revenues from sales taxes are recognized when the underlying transactions take place.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized when they are both measurable and available. “Measurable” means the amount of the transaction can be determined and “available” means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. The Commission utilizes a one-year availability period for revenue recognition for governmental revenues.

Those revenues susceptible to accrual are sales taxes, intergovernmental revenues (grants), and interest revenues. Non-exchange transactions, in which the Commission gives (or receives) value without directly receiving (or giving) equal value in exchange, include grants, entitlements and donations. On the modified accrual basis, revenues from grants, entitlements and donations are recognized in the fiscal year in which all eligibility requirements have been satisfied.

A fund reports deferred revenue on its balance sheet. Deferred revenues arise when potential revenue does not meet the “measurable” and “available” criteria for recognition in the current period. Deferred revenues also arise when resources are received by the fund before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the fund has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | JUNE 30, 2025

Notes to the Basic Financial Statements

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**D. Cash in County Treasury**

Cash is deposited with the County in an investment pool in order to facilitate the management of cash. Each fund's portion of this pool is displayed on the balance sheet as "cash and investments". On a quarterly basis, the County Treasurer allocates interest to the various funds based upon the average monthly cash balances. Information regarding categorization of investments, risk and fair value reporting can be found in the County's financial statements. The Mono County Treasury Oversight Committee oversees the Treasurer's investment policies and practices.

The Commission adheres to the County's deposit and investment policy that addresses specific types of risk.

Investments held in the County's investment pool are available on demand and are stated at amortized cost, which approximates fair value. The County of Mono Investment Pool operates and reports to participants on an amortized cost basis. The income, gains and losses, net of administration fees, are allocated based upon the participant's average daily balance. All participants share proportionally in any realized gains or losses on investments. The fair value of the investment pool is approximately equal to the value of the pool shares.

E. Receivables

The Commission's receivables include mostly amounts due from other governmental agencies and consists of specific planning grants. Management has determined that the Commission's receivables are fully collectible. Accordingly, no allowance for doubtful accounts has been made.

F. Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position

In addition to assets, the statement of financial position will sometimes report a separate section for deferred outflows of resources. This separate financial element represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expense/expenditure) until then. As of June 30, 2025, the Commission had no deferred outflows of resources.

In addition to liabilities, the statement of financial position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. As of June 30, 2025, the Commission has no deferred inflows of resources.

G. Net Position

Sometimes the Commission will fund outlays for a particular purpose from both restricted and unrestricted resources. To determine the amounts to report as restricted net position and unrestricted net position in the government-wide financial statements, a flow assumption must be made about the order in which the resources are considered to be applied. The Commission considers restricted net position to have been depleted before unrestricted net position is applied.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | JUNE 30, 2025

Notes to the Basic Financial Statements

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**H. Fund Balance Policies**

In governmental funds, the following classifications describe the relative strength of the spending constraints placed on the purposes for which resources can be used:

Non-Spendable Fund Balance – amounts that cannot be spent because they are either not spendable in form or legally or contractually required to remain intact.

Restricted Fund Balance – amounts with constraints placed on their use by those external to the Commission, including creditors, grantors, contributors, or laws and regulations of other governments. It also includes constraints imposed by law through constitutional provisions or enabling legislation.

Committed Fund Balance – amounts that can only be used for specific purposes determined by formal action of the Commission's highest level of decision-making authority (the Commission's Board) and that imposed limitation needs to occur no later than the close of the reporting period.

Assigned Fund Balance – amounts that are constrained by the Commission's intent to be used for specific purposes. The intent can be established at either the highest level of decision making or by a body or an official designated for that purpose.

Unassigned Fund Balance – the residual classification that includes amounts not contained in the other classifications.

I. Insurance and Risk Loss

The Commission participates in the County of Mono's risk pool and excess insurance. Under this program, the County of Mono self-insures for three major insurance programs: Worker's Compensation, Liability, and Property through Trindel Insurance Fund. The County self-insures, through Trindel Insurance Fund, losses up to \$300,000 for workers' compensation, losses up to \$250,000 for general liability, and \$25,000 for property on a per occurrence basis. Losses exceeding these limits are covered by excess insurance pools and policies provided by Trindel Insurance Fund and PRISM. The excess policies provide coverage for workers' compensation losses up to statutory limits and liability losses up to \$25 million and property up to \$600 million. A recent actuarial evaluation found the County's self-insurance reserves, through Trindel Insurance Fund, to be adequately funded above the expected confidence level. The County also has a \$10,000,000 Faithful Performance Bond, and a \$10,000,000 Money and Securities Bond with a \$25,000 deductible for each.

J. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and revenue and expenses during the reporting period. Actual results could differ from these estimates.

K. Related Party Transactions

The Commission has an agreement with the County and the Town to manage its operations. The County and the Town also provide engineering and construction services to the Commission when needed.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | JUNE 30, 2025

Notes to the Basic Financial Statements

NOTE 2 – CONTINGENCIES

The Commission may be involved in various other claims and litigation arising in the ordinary course of business. Commission management, based upon the opinion of legal counsel, is of the opinion that the ultimate resolution of such matters should not have a materially adverse effect on the Commission's financial position or results of operations.

The Commission also receives a number of grants and sales tax revenues from the State of California. Each of these grants is subject to audit by the grantor agency. Such audit could result in funds being returned by the state.

NOTE 3 – PTMISEA & TRANSIT SECURITY

In November 2006, California voters passed a bond measure enacting the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Of the \$19.925 billion of state general obligation bonds authorized, \$4 billion was set aside by the State as instructed by statute as the Public Transportation Modernization Improvement and Service Enhancement Account (PTMISEA). As per Government Code Section 8879.58, Transit System Safety, Security and Disaster Response Account revenues are reflected below.

The PTMISEA funds are available to the California Department of Transportation for intercity rail projects and to transit operators in California for rehabilitation, safety or modernization improvements, capital service enhancements or expansions, new capital projects, bus rapid transit improvements, or for rolling stock procurement, rehabilitation, or replacement. The Transit Security funds are to be used for capital projects that provide increased protection against a security and safety threat, and for capital expenditures to increase the capacity of transit operators, including waterborne transit operators, to develop disaster response transportation systems that can move people, goods, and emergency personnel and equipment in the aftermath of a disaster impairing the mobility of goods, people, and equipment.

During the fiscal year ended June 30, 2025, the Commission did not receive any proceeds from the State's PTMISEA and Transit Security account. As of June 30, 2025, PTMISEA and Transit Security funds received and expended were verified in the course of our audit.

NOTE 4 – SUBSEQUENT EVENTS

Management has evaluated events subsequent to June 30, 2025 through December 31, 2025, the date on which the financial statements were available for issuance. Management has determined no subsequent events requiring disclosure have occurred.

REQUIRED SUPPLEMENTARY INFORMATION

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Budgetary Comparison Schedule

Planning Fund

	Budgeted Amounts		Actual	Variance
	Original	Final		Over (Under) Budget
REVENUES				
Overall Work Program revenues:				
Rural Planning Assistance	\$ 230,000	\$ 351,170	\$ 276,169	\$ (75,001)
Regional Surface Transportation Program	-	-	287,147	287,147
Non Overall Work Program revenues:				
Interest	-	-	8,770	8,770
Total revenues	<u>230,000</u>	<u>351,170</u>	<u>572,086</u>	<u>220,916</u>
EXPENDITURES				
Overall Work Program				
100 Administration	19,000	46,032	46,032	-
200 Regional Transportation	8,000	25,311	25,311	-
400 Grants	43,000	46,026	46,026	-
700 RTIP & Project Development	7,000	6,114	6,114	-
800 Regional Transportation Planning	4,500	6,524	6,524	-
900 Asset Management & Traffic Issues	148,500	221,163	221,163	-
Non OWP Expenditures:				
PPM expenditure reimbursement (RTIP) FY24/25	-	-	37,466	37,466
PPM 2021-22 payback - project PPM22-6142(032)	-	-	31,096	31,096
PPM expenditure reimbursement FY2021-22 funds	-	-	25,323	25,323
Total expenditures	<u>230,000</u>	<u>351,170</u>	<u>445,055</u>	<u>93,885</u>
Net change in fund balance	<u>\$ -</u>	<u>\$ -</u>	127,031	<u>\$ 127,031</u>
Fund balances (deficits) - beginning			<u>353,721</u>	
Fund balances (deficits) - ending			<u>\$ 480,752</u>	

The notes to the Required Supplementary Information are an integral part of this statement.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Notes to the Required Supplementary Information

NOTE 1 – BUDGETARY ACCOUNTING

The Commission annually adopts a budget through the preparations of an overall work program. This work program describes the projects, or work elements, that are to be funded, and the type of funds that will pay for the expenditures, such as Rural Planning Assistance, Local Transportation, Federal Transportation Administration (FTA) or State Transportation Improvement Program (PPM). The work program, in draft form, is prepared by Commission staff, submitted and approved by the Commission, and submitted to the State of California, Department of Transportation (DOT), as the grantor of Rural Planning Assistance, State Subvention and FTA funds, approves the work program, which then becomes the budget for the operating fund of the Commission.

From the effective date of the budget, which is adopted and controlled at the departmental level, the expenditures as proposed became appropriations. The legal level of control is the fund level. The Commission may amend the budget by resolution during the fiscal year. Appropriations lapse at the end of the fiscal year. The amounts reported on the budgetary basis are generally on a basis consistent with accounting principles generally accepted in the United States of America (GAAP).

NOTE 2 – EXCESS EXPENDITURES OVER APPROPRIATIONS

Actual expenditures exceeded budgeted appropriations during the fiscal year ended June 30, 2025 for the following accounts:

Non OWP Expenditures:

PPM expenditure reimbursement (RTIP) FY24/25	37,466
PPM 2021-22 payback - project PPM22-6142(032)	31,096
PPM expenditure reimbursement FY2021-22 funds	25,323

SUPPLIMENTARY INFORMATION

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | JUNE 30, 2025

Combining Statement of Fiduciary Net Position

Private Purpose Trust Funds

(With Comparative Totals as of June 30, 2024)

	Local Transportation Fund	State Transit Assistance	State of Good Repair	PTMISEA Transit Security	TIRCP/ ZETCP	Totals	
						2025	2024
ASSETS							
Cash and investments	\$ 1,262,485	\$ 14,018	\$ 3,242	\$ 954	\$ 1,154,830	\$ 2,435,529	\$ 1,313,796
Sales tax receivable	172,047	-	-	-	-	172,047	169,522
Due from other governments	-	78,314	14,038	-	-	92,352	116,582
	<u>-</u>	<u>78,314</u>	<u>14,038</u>	<u>-</u>	<u>-</u>	<u>92,352</u>	<u>116,582</u>
Total assets	<u>\$ 1,434,532</u>	<u>\$ 92,332</u>	<u>\$ 17,280</u>	<u>\$ 954</u>	<u>\$ 1,154,830</u>	<u>\$ 2,699,928</u>	<u>\$ 1,599,900</u>
LIABILITIES AND NET POSITION							
Liabilities							
Allocations payable	-	78,314	14,038	-	-	92,352	116,582
	<u>-</u>	<u>78,314</u>	<u>14,038</u>	<u>-</u>	<u>-</u>	<u>92,352</u>	<u>116,582</u>
Total liabilities	<u>-</u>	<u>78,314</u>	<u>14,038</u>	<u>-</u>	<u>-</u>	<u>92,352</u>	<u>116,582</u>
NET POSITION							
Restricted for:							
Pedestrian and bicycle projects	123,721	-	-	-	-	123,721	103,516
Other purposes	1,310,811	14,018	3,242	954	1,154,830	2,483,855	1,379,802
	<u>1,434,532</u>	<u>14,018</u>	<u>3,242</u>	<u>954</u>	<u>1,154,830</u>	<u>2,607,576</u>	<u>1,483,318</u>
Total Net Position	<u>1,434,532</u>	<u>14,018</u>	<u>3,242</u>	<u>954</u>	<u>1,154,830</u>	<u>2,607,576</u>	<u>1,483,318</u>
Total liabilities and net position	<u>\$ 1,434,532</u>	<u>\$ 92,332</u>	<u>\$ 17,280</u>	<u>\$ 954</u>	<u>\$ 1,154,830</u>	<u>\$ 2,699,928</u>	<u>\$ 1,599,900</u>

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Combining Statement of Changes in Fiduciary Net Position

Private Purpose Trust Funds

(With Comparative Totals for the Fiscal Year Ended June 30, 2024)

	Local	State	State	PTMISEA	TIRCP/ ZETCP	Totals	
	Transportation Fund	Transit Assistance	of Good Repair	Transit Security		2025	2024
ADDITIONS							
Sales and use tax	\$ 1,177,832	\$ -	\$ -	\$ -	\$ -	\$ 1,177,832	\$ 1,165,484
Intergovernmental revenues	-	329,166	56,155	-	1,147,755	1,533,076	433,311
Interest	37,254	638	172	33	7,075	45,172	47,198
Total additions	1,215,086	329,804	56,327	33	1,154,830	2,756,080	1,645,993
DEDUCTIONS							
Allocations to Claimants							
Eastern Sierra Transit Authority	1,126,452	329,166	56,156	-	-	1,511,774	1,865,575
Yosemite Area Regional Transit System	41,484	-	-	-	-	41,484	40,000
Mono County Senior Services	30,000	-	-	-	-	30,000	30,000
Transfer to Pedestrian/Bicycle Fund	15,925	-	-	-	-	15,925	25,434
Administration	32,639	-	-	-	-	32,639	15,348
Total deductions	1,246,500	329,166	56,156	-	-	1,631,822	1,976,357
CHANGES IN FIDUCIARY NET POSITION	(31,414)	638	171	33	1,154,830	1,124,258	(330,364)
Net position - beginning	1,465,946	13,380	3,071	921	-	1,483,318	1,813,682
Net position - ending	\$ 1,434,532	\$ 14,018	\$ 3,242	\$ 954	\$ 1,154,830	\$ 2,607,576	\$ 1,483,318

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | JUNE 30, 2025

Statement of Fiduciary Net Position by Area of Apportionment

Local Transportation Fund

(With Comparative Totals as of June 30, 2024)

	Local		Totals	
	Transportation Fund-Transit	Pedestrian/ Bicycle	2025	2024
ASSETS				
Cash and Investments	\$ 1,138,764	\$ 123,721	\$ 1,262,485	\$ 1,296,424
Sales tax receivable	<u>172,047</u>	<u>-</u>	<u>172,047</u>	<u>169,522</u>
Total assets	<u>\$ 1,310,811</u>	<u>\$ 123,721</u>	<u>\$ 1,434,532</u>	<u>\$ 1,465,946</u>
LIABILITIES AND NET POSITION				
Liabilities				
Allocations payable	\$ -	\$ -	\$ -	\$ -
Total liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Position				
Restricted for:				
Pedestrian and bicycle projects	-	123,721	123,721	103,516
Other purposes	<u>1,310,811</u>	<u>-</u>	<u>-</u>	<u>1,362,430</u>
Total net position	<u>1,310,811</u>	<u>123,721</u>	<u>123,721</u>	<u>1,465,946</u>
Total liabilities and net position	<u>\$ 1,310,811</u>	<u>\$ 123,721</u>	<u>\$ 123,721</u>	<u>\$ 1,465,946</u>

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Statement of Changes in Fiduciary Net Position by Area of Apportionment

Local Transportation Fund

(With Comparative Totals for the Fiscal Year Ended June 30, 2024)

	Local		Totals	
	Transportation Fund-Transit	Pedestrian/ Bicycle	2025	2024
ADDITIONS				
Sales and use taxes	\$ 1,161,907	\$ 15,925	\$ 1,177,832	\$ 1,165,484
Interest	<u>32,974</u>	<u>4,280</u>	<u>37,254</u>	<u>44,451</u>
Total additions	<u>1,194,881</u>	<u>20,205</u>	<u>1,215,086</u>	<u>1,209,935</u>
DEDUCTIONS				
Allocations to claimants				
Eastern Sierra Transit Authority	1,126,452	-	1,126,452	1,105,286
Yosemite Area Regional Transit System	41,484	-	41,484	40,000
Mono County Senior Services	30,000	-	30,000	30,000
Transfer to Pedestrian/Bicycle Fund	15,925	-	15,925	25,434
Administration and planning	<u>32,639</u>	<u>-</u>	<u>32,639</u>	<u>15,348</u>
Total deductions	<u>1,246,500</u>	<u>-</u>	<u>1,246,500</u>	<u>1,216,068</u>
CHANGE IN FIDUCIARY NET POSITION	(51,619)	20,205	(31,414)	(6,133)
Net position - beginning	<u>1,362,430</u>	<u>103,516</u>	<u>1,465,946</u>	<u>1,472,079</u>
Net position - ending	<u>\$ 1,310,811</u>	<u>\$ 123,721</u>	<u>\$ 1,434,532</u>	<u>\$ 1,465,946</u>

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Schedule of Allocations and Expenditures

Local Transportation Fund

Allocations	PUC	Allocated	Expended	Allocations Outstanding June 30, 2025
LTC Administration	99233.1	\$ 10,000	\$ 4,402	\$ 5,598
LTC audit costs	99233.1	23,840	23,584	256
LTC Planning and programming	99233.2	6,700	4,653	2,047
Bicycle path	99233.2	15,925	15,925	-
Eastern Sierra Transit Authority for CTSA administration	99233.7	25,000	25,000	-
Eastern Sierra Transit Authority for Federal Operating Grant Match	99262	183,012	183,012	-
Mono County Senior Program	99262	30,000	30,000	-
Yosemite Regional Transit System	99262	43,300	41,484	1,816
Eastern Sierra Transit Authority for systems operations	99400(c)	499,011	499,011	-
Eastern Sierra Transit Authority for FY 23-24 revenue above projection distribution		-	419,429	(419,429)
		\$ 836,788	\$ 1,246,500	\$ (409,712)

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Schedule of Allocations and Expenditures

State Transit Assistance Fund

Allocations	PUC	Allocations Outstanding June 30, 2024	Allocated	Expended	Allocations Outstanding June 30, 2025
Eastern Sierra Transit Authority	6731(b)	\$ -	\$ 329,166	\$ 329,166	\$ -
Total Allocations		<u>\$ -</u>	<u>\$ 329,166</u>	<u>\$ 329,166</u>	<u>\$ -</u>

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Statement of Revenues, Expenditures and Changes in Fund Balance

Overall Work Program

Budget and Actual by Funding Source

	Actual						Variance Positive (Negative)
	Budget	Regional Planning Assistance	PPM	RSTP	Grants	Total	
REVENUES							
OWP revenues:							
Rural Planning Assistance	\$ 230,000	\$ 276,169	\$ -	\$ -	\$ -	\$ 276,169	\$ 46,169
PPM	125,000	-	125,000	-	-	125,000	-
RSTP	156,502	-	-	287,147	-	287,147	130,645
Interest	-	(3,808)	9,679	4,536	(1,637)	8,770	8,770
Total revenues	<u>511,502</u>	<u>272,361</u>	<u>134,679</u>	<u>291,683</u>	<u>(1,637)</u>	<u>697,086</u>	<u>185,584</u>
EXPENDITURES							
Overall Work Program							
100 Administration	46,032	46,032	-	-	-	46,032	-
200 Regional Transportation	25,311	25,311	-	-	-	25,311	-
400 Grants	46,026	46,026	-	-	-	46,026	-
700 RTIP & Project Development	6,114	4,933	1,181	-	-	6,114	-
800 Regional Transportation Planning	6,524	6,524	-	-	-	6,524	-
900 Asset Management & Traffic Issues	221,163	147,344	73,819	-	-	221,163	-
Non OWP Expenditures:							
PPM expenditure reimbursement (RTIP) FY24/25	-	-	37,466	-	-	37,466	37,466
PPM 2021-22 payback - project PPM22-6142(032)	-	-	31,096	-	-	31,096	31,096
PPM expenditure reimbursement FY2021-22 funds	-	-	25,323	-	-	25,323	25,323
Total expenditures	<u>351,170</u>	<u>276,170</u>	<u>168,885</u>	<u>-</u>	<u>-</u>	<u>445,055</u>	<u>93,885</u>
CHANGE IN FUND BALANCE	<u>\$ 160,332</u>	<u>\$ (3,809)</u>	<u>\$ (34,206)</u>	<u>\$ 291,683</u>	<u>\$ (1,637)</u>	<u>252,031</u>	<u>\$ 91,699</u>
Fund balances (deficits) - beginning						<u>353,721</u>	
Fund balances (deficits) - ending						<u>\$ 605,752</u>	

The Place to Be

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS* AND THE
RULES AND REGULATIONS OF THE TRANSPORTATION DEVELOPMENT ACT**

To the Board of Commissioners
Mono County Local Transportation Commission
Mammoth Lakes, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the Planning Fund, and the aggregate remaining fund information of the Mono County Local Transportation Commission (the Commission), as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Commission's basic financial statements and have issued our report thereon dated December 31, 2025.

Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Commission's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control. Accordingly, we do not express an opinion on the effectiveness of the Commission's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. We identified a certain deficiency in internal control, described in the accompanying schedule of findings and questioned costs as item 2025-001 that we consider to be a material weakness.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Commission's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant

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agreements, noncompliance with which could have a direct and material effect on the financial statements. Our audit was further made to determine that the Transportation Development Act Funds allocated to and received by the Commission were expended in conformance with applicable statutes, rules and regulations of the Transportation Development Act and the Allocation instructions and resolutions of the Commission as required by Sections 6666 and 6667 of Title 21 of the California Code of Regulations. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* or the Rules and Regulations of the Transportation Development Act.

Mono County Local Transportation Commission’s Response to Findings

Government Auditing Standards requires the auditor to perform limited procedures on the Commission’s response to the findings identified in our audit and described in the accompanying schedule of findings and questioned costs. The Commission’s response was not subjected to the other auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on the response.

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity’s internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity’s internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Price Pange & Company

Clovis, California
December 31, 2025

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025

Schedule of Findings and Questioned Costs

SECTION I – SUMMARY OF AUDITOR’S RESULTS

FINANCIAL STATEMENTS

Type of auditor's report issued:	<u>Unmodified</u>		
Internal control over financial reporting:			
Material weaknesses identified?	<u> X </u> Yes	<u> </u> No	
Significant deficiencies identified - not considered to be material weaknesses?	<u> </u> Yes	<u> X </u> None reported	
Noncompliance material to financial statements noted?	<u> </u> Yes	<u> X </u> No	

SECTION II – FINANCIAL STATEMENT FINDINGS

Finding 2025-001 – Opening Fund Balance Not Reconciled to Prior-Year Financial Statements (Material Weakness)

Criteria: Government Auditing Standards require that financial records be complete, accurate, and properly supported to ensure reliable financial reporting. In addition, generally accepted accounting principles (GAAP) require that opening balances be carried forward from the prior-year audited financial statements, adjusted only for valid prior-period adjustments that are properly supported and approved.

Condition: During our audit, we noted that the Commission’s opening fund balance for the current fiscal year did not reconcile to the audited prior-year financial statements. Specifically, management recorded state receivables at the beginning of the year that were not supported by the prior-year audited balances. As a result, beginning fund balance was misstated.

Cause: The discrepancy occurred because the Commission recorded state receivables in the current year without reconciling those amounts to the audited prior-year financial statements. A formal reconciliation of beginning fund balance to the prior-year audited balances was not performed before posting these entries.

Effect: Because opening fund balance was not reconciled to the prior year audited financial statements, fund balance and accounts receivable were misstated at the beginning of the fiscal year. This increased the risk of material misstatement in the Commission’s financial statements and reduced the reliability of financial information used by management and oversight bodies.

Recommendation: We recommend that the Commission establish and document a formal process to reconcile opening fund balance to the prior-year audited financial statements before recording beginning-of-year entries. Any adjustments, including the recognition of state receivables, should be supported, reviewed, and approved, and treated as prior-period adjustments when applicable.

Management Response: See Corrective Action Plan.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025
Summary Schedule of Prior Audit Findings

FINANCIAL STATEMENT FINDINGS

None reported.

MONO COUNTY LOCAL TRANSPORTATION COMMISSION | FOR THE YEAR ENDED JUNE 30, 2025
 Corrective Action Plan

**Mono County
 Local Transportation Commission**

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CORRECTIVE ACTION PLAN
 YEAR ENDED JUNE 30, 2025

Finding Number	Planned Corrective Action	Anticipated Completion Date	Responsible Contact Person
2025-001	We concur with the finding. Mono County Local Transportation Commission staff will perform and document an annual reconciliation of beginning fund balance to the prior-year audited financial statements prior to recording current-year state receivables or other adjusting entries. The Commission will coordinate with the Mono County Auditor-Controller's Office to obtain final audited balances. The reconciliation will be reviewed and approved by Commission management to confirm completeness.	Beginning Fiscal Year 2025-2026	Deanna Tuetken, Fiscal & Administrative Services Officer

Approved by:

Signature: *Deanna Tuetken*

Title / Date: Fiscal/Administrative Services Officer 12/31/25



December 31, 2025

To the Board of Commissioners
Mono County Local Transportation Commission
Mammoth Lakes, California

We have audited the financial statements of the governmental activities, the Planning Fund, and the aggregate remaining fund information of Mono County Local Transportation Commission (the Commission) for the year ended June 30, 2025. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, *Government Auditing Standards* and the Uniform Guidance), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter previously provided to you. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Matters

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Commission are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2025. We noted no transactions entered into by the Commission during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. We are not aware of any significant estimates for the fiscal year ended June 30, 2025.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. The attached material misstatements detected as a result of audit procedures were corrected by management.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

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Management Representations

We have requested certain representations from management that are included in the management representation letter.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Commission's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Commission's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

In our audit engagement letter previously provided to you, we communicated the following significant risks of material misstatement (significant risks) as part of our audit planning:

- Management override of controls
- Improper revenue recognition due to fraud

These risks were addressed within our audit procedures and we have no findings to report related to these risks.

Other Matters

We applied certain limited procedures to the management's discussion and analysis and the budgetary comparison information, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the Supplementary Information as listed in the table of contents within the financials statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the Board of Commissioners and management of the Commission and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Price Pange & Company

Client: MONO COUNTY LOCAL TRANSPORTATION COMMISSION
Engagement: 6-30-2025 Audit
Current Period: 06/30/2025
Workpaper: Attachment: Corrected Audit Adjustments

Account	Description	Workpaper Reference	Debit	Credit	Net Income Effect
AJE01		RE210			
To correct STA Revenues at year end and to tie to the State provided schedule and fix Beg Net Position.					
264-17010	Miscellaneous Revenue		102,388.00	0.00	
264-00497	Fund Balance		0.00	102,388.00	
Total			102,388.00	102,388.00	(102,388.00)
AJE02		RE205			
To correct SGR Revenues at year end and to tie to the State provided schedule and fix Beg Net Position.					
263-17010	Miscellaneous Revenue		14,194.00	0.00	
263-00497	Fund Balance		0.00	14,194.00	
Total			14,194.00	14,194.00	(14,194.00)
AJE03		RE200			
To correct revenues at year end and to tie to the State provided schedule and fix Beg Net Position.					
267-17010	Miscellaneous Revenue		169,523.00	0.00	
267-00497	Fund Balance		0.00	169,523.00	
Total			169,523.00	169,523.00	(169,523.00)
AJE04		N100			
To correct beginning net position difference to prior issued financial statements.					
270-00497	Fund Balance		0.00	74,225.00	
270-00100	CASH - LTC PPM PROGRAM		74,225.00	0.00	
Total			74,225.00	74,225.00	0.00
GRAND TOTAL			360,330.00	360,330.00	(286,105.00)

Mono County Local Transportation Commission

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LTC Staff Report

TO: Mono County Local Transportation Commission

DATE: March 9, 2026

FROM: Chad Senior, Transportation and Environmental Engineer

SUBJECT: Update on Mono County Transportation Projects

RECOMMENDATIONS: Receive quarterly update from Mono County regarding status of transportation projects.

FISCAL IMPLICATIONS: n/a

ENVIRONMENTAL COMPLIANCE: Environmental compliance is determined during appropriate component of project development on a project-by-project basis.

RTP / RTIP CONSISTENCY: These projects are programmed in previous and current STIP cycles and under Mono County's 5-year Capital Improvement Program. Consistency with the RTP/RTIP was established at time of programming.

DISCUSSION:

Status of current road projects.

Mono County Transportation Projects Completed in 2025

<u>PROJECT</u>	<u>DESIGN FEATURES</u>	<u>STATUS</u>
Mono County Guardrail Replacement Project Phase 1 (HSIP)	Upgrade of existing guardrail at select locations throughout the county including portions of Benton Crossing Rd, Lower Rock Creek Rd, Twin Lakes Rd, and Gull Lake Rd.	Construction complete.
Aspen Springs Ranch Road Rehabilitation (SB1 / RMRA Funding)	Rehabilitation of Aspen Springs Ranch Road in Aspen Springs.	Construction complete.
Pine Nut Road Rehabilitation (SB1 / RMRA Funding)	Rehabilitation of Pinenut Road in Walker.	Construction complete.
2025 County Road Damage Repair Project (SB1 / RMRA Funding)	Repair of road damage on Lundy Lake Road due to rock fall and Virginia Lakes Road due to water intrusion.	Construction complete.
Aurora Canyon and Stock Drive Repair Project (SB1 / RMRA Funding)	Repair road damage related to runoff and water intrusion under sections of the roads.	Construction complete.

Mono County Transportation Projects Ready for Construction

<u>PROJECT</u>	<u>DESIGN FEATURES</u>	<u>STATUS</u>
Benton Crossing Road Rehabilitation Project – Phase I (SB1 / RMRA & STIP - Federal Funding)	Rehabilitation and Benton Crossing Road from Highway 120 to approximately 7.5 miles west. Note, paved bike lanes have been removed from the project scope due to ROW issues.	Construction funds to be allocated at March CTC Meeting. Construction may begin this summer if funds are authorized by the feds in a timely manner.

PROJECT	DESIGN FEATURES	STATUS
Road Department – Paint Striping (SB1/RMRA)	Replacement of existing road paint striping where needed throughout the County.	Summer 2026.

Mono County Transportation Projects in Phase Prior to Construction

PROJECT	DESIGN FEATURES	STATUS
Bridgeport and Lee Vining Streets Pavement Preservation Project (SB1 / RMRA Funding)	Slurry seal (or other maintenance treatment) on Bridgeport and Lee Vining Streets.	Engineering PS&E phase in progress. Construction will begin this summer or next summer.
Northshore Drive Rehabilitation Project (SB1/RMRA & STIP - Federal Funding)	Rehabilitation of existing pavement on Northshore Drive in June Lake.	Environmental Phase in progress. Construction is scheduled for 2028.
Swall Meadows Emergency Access Road (LTC OWP, Whitebark Institute)	Project scoping for emergency access route from Quail Circle to Swall Meadows Road.	This project is ready to move from planning phase to project engineering phase when funding is obtained.
Saddlebag Lake Road Project (FLAP with local match)	Road and drainage improvements to provide full-width paved roadway to Saddlebag Lake.	Engineering PS&E phase is in progress. Construction scheduled for 2028-29-30.

TOWN COUNCIL STAFF REPORT

Title: February 2026 Public Works Engineering CIP Update

Meeting Date: February 18, 2026

Prepared by: Amy Callanan, PE, Engineering Manager

RECOMMENDATION:

Accept the February 2026 Public Works Engineering CIP Update.

***** Text shown in bold has changed from the previous update *****

Project	Notes	Budget
Town Civic Center	Storefront glass is being installed. Work on interior MEP rough-ins is nearing completion, ready for drywall. Staff continues to work on design details for interior office partition walls, workstations, and other furniture.	\$33M
Mammoth Arts & Cultural Center (MACC)	Further work throughout the winter, including installation of CMU block walls, will be contingent on weather conditions. Work may continue inside the existing building.	\$17M
Airport Multipurpose Building Phase 1 – A3 Taxiway & Site Work	A pre-construction meeting with the contractor will be held this month. Construction is expected to start in April.	\$2.69M (Phase 1)
Minaret MUP	The California Transportation Commission successfully allocated \$3M in STIP construction funds for the project at the end of January. Staff has released the project out to bid. Bid proposals are due March 20, and construction is expected to take place this summer.	~\$3M
Road Striping Maintenance	Staff is preparing a set of plans to be used for bidding an annual road striping maintenance contract later this winter, for work to be completed in early spring of each year.	TBD
2026 Slurry Seal	Staff will be preparing a plans to be used for bidding this year's slurry seal project, for work to be completed this summer.	TBD
The Parcel Phase 3 (homeownership)	Infrastructure design is on hold pending further developments and negotiations pertaining to local housing.	\$62K (design)
Airport Tee-Hangar Taxilane Rehabilitation	The design is currently on hold at this time. Environmental monitoring plans are being finalized.	\$229K (design)
Airport Multipurpose Building (ARFF and SRE) Phase 2	The new project design has been submitted for building permit review. Staff plans to submit a competitive discretionary grant request to the FAA for FFY 26, and the design team is currently working on a detailed cost analysis.	TBD

Main Street MUP / Mountain Blvd Crosswalk	Design work is in progress, however construction funds or schedule have not yet been identified.	~\$200K (design) TBD (construction)
Minaret/Meridian Roundabout	Design work is in progress. A video of the mockup exercise will be shared at a larger public meeting regarding the roundabout. Construction funds or schedule have not yet been identified.	\$392K (design)
Parks & Trails Signage	Staff is working on a bid package for 4 new monument signs to be located at the Parcel, CRC/Mammoth Creek Park, Dog Park, and Shady Rest. We expect to go out to bid later this winter.	~\$100K
Childcare TI (Interior Fit-out)	Design is currently on hold pending confirmation of the details of facility operation and management.	\$195K (design)
Shady Rest Restroom	Design work is in progress. Due to anticipated timing for funding allocation, along with expected lead time for fabrication of the pre-cast restroom building, staff now intends to go out to bid this fall or winter, for construction in summer of 2027.	~\$200K (design)

Mono County Local Transportation Commission

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Staff Report

TO: Mono County Local Transportation Commission

DATE: March 9, 2026

FROM: Olya Egorov, Planning Analyst and LTC Staff

SUBJECT: Appointments to the Social Services Transportation Advisory Council

RECOMMENDATIONS

Consider appointments to the Social Services Transportation Advisory Council.

FISCAL IMPLICATIONS

Not applicable.

ENVIRONMENTAL COMPLIANCE

Not applicable.

BACKGROUND

The Mono County Local Transportation Commission (MCLTC) relies on the Social Services Transportation Advisory Council (SSTAC) to provide input on the Unmet Transit Needs process, and to meet public hearing requirements under Public Utilities Code §99238.5. The SSTAC is composed of MCLTC-appointed members that represent the elderly, the handicapped, and persons of limited means. The MCLTC strives to attain geographic and minority representation among council members. The membership term is three years and is staggered so that roughly one-third of the memberships may be renewed each year.

DISCUSSION

Consider the following membership appointments for Fiscal Year 2026-2027:

<u>RECOMMENDED APPOINTMENTS</u>	<u>TERM EXPIRES</u>
1. Bri Chappell-McGovern, Emergency Preparedness Facilitator, Mono County Public Health	2029
2. Finlay Torrance, Transportation Designee, Mammoth Mountain Ski Area	2029
3. Charlotte Smith, Access Mammoth (formerly Disabled Sports Eastern Sierra)	2029

The following members have active appointments and confirmed participation for Fiscal Year 2026-2027:

<u>EXISTING MEMBERS</u>	<u>TERM EXPIRES</u>
1. Jenny Park, Director of Operations, Inyo-Mono Association for the Handicapped, Inc. (IMAH) and Liaison to Kern Regional Center	2027
2. Kelly Barceloux, Director, Inyo Mono Advocates for Community Action (IMACA)	2027
3. Krista Cooper, Adult Services Manager/Deputy Public Guardian, Mono County Health and Human Services	2027
4. Molly DesBaillets, Director, Mono County First 5	2028
5. Dawn Vidal, Transit Administration Manager, Eastern Sierra Transit Agency	2028
6. Phil Moores, Executive Director, Eastern Sierra Transit Agency	2028
7. Rick Franz, Disabled Representative and Transportation Planner, Caltrans D09	2028

Please contact Olya Egorov (oegorov@mono.ca.gov or 760-924-1802) with any questions.

ATTACHMENTS

1. Public Utilities Code §99238: Social Services Transportation Advisory Council

LTC Co-Executive Director Report

March 2, 2026

Administration

- Finalized draft FY 26-27 Overall Work Program (OWP) and budget, and submitted to Caltrans
- Discussions about the funding gap for the Caltrans Lee Vining Main Street Rehab project

Meetings

- Staff and Caltrans coordination meetings

Trainings

- Two staff attended an Active Transportation Planning & Design Workshop

Programs

- Multi-Jurisdictional Hazard Mitigation Plan update – submitted to CalOES for 45-day review
- Unmet transit needs public workshops scheduled, new SSTAC members appointed.
- Chair McFarland requested information about a shuttle in June Lake to June Lake beach. The issue will be included in the unmet transit needs process along with an evaluation from ESTA regarding the feasibility.

Grant & Funding Tracking

- SB 125 grant project for an Eastern Sierra feasibility study of hydrogen fuels underway – LTC staff encouraging consultant to broaden stakeholder list to investigate economies of scale

Please contact Haislip Hayes for questions about Town of Mammoth Lakes projects at 760-965-3652 or hhayes@townofmammothlakes.ca.gov. For questions about Mono County projects and/or administration, please contact Wendy Sugimura at 760-924-1814 or wsugimura@mono.ca.gov to be directed to the appropriate staff.

2026 STIP STAFF RECOMMENDATIONS

California Transportation Commission

February 27, 2026

This document presents the California Transportation Commission (Commission) staff recommendations for the 2026 State Transportation Improvement Program (STIP). Government Code Section 14529.3 requires that the Executive Director of the Commission make these recommendations available to the Commission, the California Department of Transportation (Caltrans), the Regional Transportation Planning Agencies and County Transportation Commissions at least 20 days prior to the Commission's adoption of the STIP. The Commission will receive comments on these recommendations and adopt the STIP at its March 19-20, 2026 meeting.

The STIP is a key planning document for funding state highway and local road, intercity rail and transit, and active transportation improvements throughout California. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments, 2029-30 and 2030-31 for the 2026 STIP.

Staff recommendations are based on the combined programming capacity for the Public Transportation Account (PTA) and State Highway Account (SHA) as identified in the 2026 STIP Fund Estimate adopted by the Commission on August 14, 2025. If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves to be greater than assumed, it may be possible to allocate funding to projects earlier than the year programmed.

The Commission's adopted STIP may include projects that have been nominated by Caltrans in its Interregional Transportation Improvement Program (ITIP) and a regional agency in its Regional Transportation Improvement Program (RTIP) and under certain conditions, a project nominated by a region in the ITIP. New available funding is divided with 75 percent of funds for projects in the regional program and 25 percent of funds for projects in the interregional program. The regional program is further subdivided by formula into county shares.

The 2026 STIP Guidelines allowed project nominations with uncommitted funds from the following Senate Bill (SB) 1 Programs: Solutions for Congested Corridors Program, Trade Corridor Enhancement Program, Local Partnership Program, and the Active Transportation Program. If the uncommitted funds are not secured with the adoption of a subsequent programming cycle for these programs, and alternative committed funds are not identified within six months, the project(s) will be deleted from the STIP.

The Commission also accepts projects with uncommitted funds from federal discretionary programs. If projects with uncommitted federal discretionary funds are programmed, and the funding commitment is not secured six months prior to the year in which the projects are programmed, the projects will be deleted from the STIP.

If a project receives funding through a competitive SB 1 program or a discretionary federal program that is programmed in an earlier year than the STIP programming, an advance allocation may be considered. However, if an advance allocation is not an option due to allocation capacity constraints, an AB 3090 may be an option to deliver the project earlier than programmed. An AB 3090 amendment allows a local agency to deliver a STIP project with their own funds in advance of the year in which the project is programmed in the STIP. The advanced STIP project capacity can then be programmed as a direct cash reimbursement or a replacement project for the local agency in the year in which the project was scheduled or a later year.

For the 2026 STIP, the first two years of the STIP complete a four-year share period ending in 2027-28. The 2026 STIP did not include a Minimum Target due to limited programming capacity for the first two years.

The total combined proposed programming for the 2026 STIP period was above the Fund Estimate levels by \$14.6 million. Additionally, the proposals for the first three years of the STIP period exceeded the capacity available per the Fund Estimate by \$333 million. Staff recommendations include proposed adjustments to the timing of projects to align programming each year with available capacity. In doing this, staff followed the following expectations and priorities approved by the Commission in the adopted 2026 STIP Guidelines: give priority to the reprogramming of projects from the 2024 STIP, as amended; projects that meet State highway and intercity rail needs; and projects that consider climate change.

Accordingly, the staff recommendations for the 2026 STIP include the following:

- Highways and Local Roads Projects. Staff recommendations include adding funding to 2024 STIP projects to address cost increases and programming new projects or phases of projects that make improvements on the state highway system and local roads, including projects with active transportation components. Staff recommends ten projects later than the year proposed in the RTIPs and in the ITIP to align the programming with the available capacity.

Staff is not recommending three projects in the regional program for San Luis Obispo, Shasta, and Sierra Counties. They are proposing changes to prior year programming, which is not consistent with STIP Guidelines. Staff is also not recommending a project in Siskiyou County. This project is being funded with federal funds. In the Interregional Program, staff is not recommending one multi-county corridor project spanning Kern, Tulare, Fresno, and Madera Counties. This project is not included in an adopted Regional Transportation Plan, as required in the statute.

New programming for Planning, Programming and Monitoring (PPM) was allowed within the statutory limits.

- Transit and Rail. Staff recommendations include transit and rail projects. Due to the limited PTA funds identified in the 2026 STIP Fund Estimate, these projects must be eligible for SHA and/or Federal funding. Some of these projects are recommended for later years than proposed to align with available capacity.

Staff is not recommending two projects in the ITIP for Madera and San Luis Obispo Counties. The Madera County proposal includes a project phase identified for programming that reflects a funding gap. Consistent with the STIP Guidelines, the Commission does not program a phase of a project without a full funding commitment. The San Luis Obispo County proposal requests changes to prior-year programming, which is not consistent with the STIP Guidelines.

- Active Transportation. Staff recommendations include adding funding to 2024 STIP projects to address cost increases and programming new projects or phases of projects that make active transportation improvements on the state highway system and local roads. Staff recommends some projects later than the year proposed in the RTIPs and ITIP to align the programming with the available capacity

Staff also recommends two reserves that would allow projects to be added to the STIP through a STIP Amendment once all requirements are met.

The staff recommendations by project for each county and interregional share are listed on the pages that follow. The recommendations are based primarily on:

- The programming targets identified in the Fund Estimate, especially how the limited capacity in the first three years of the STIP period impacted proposed programming; and
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP; and
- Commission policies as expressed in the STIP guidelines, including:
 - Existing projects - reprogramming of projects from the 2024 STIP, as amended;
 - Cost increases - project cost increases requested in RTIPs and the ITIP; and
 - New projects and phases proposed for the first time in the 2026 STIP.

2026 STIP FUND ESTIMATE

STIP proposals were submitted through the RTIPs and the ITIP, by December 15, 2025. The Commission subsequently held two public hearings, one on January 28, 2026 and the other on February 5, 2026.

The 2026 STIP Fund Estimate was prepared and approved in August 2025, consistent with Government Code 14524(a). The Fund Estimate covers the five-year period of the 2026 STIP (2026-27 through 2030-31), and estimated total statewide new programming capacity of \$1.085 billion, including positive capacity in the SHA (\$1.358 billion) and a negative capacity PTA (-\$273 million). Most of the new capacity is in the last two years of the STIP, 2029-30 and 2030-31.

Programming of the 2026 STIP includes \$1.625 billion to projects carried forward from the 2024 STIP and a new capacity of \$1.085 billion, for total of \$2.710 billion.

SUMMARY OF 2026 STIP CAPACITY

(\$ in millions)

	Carryover Capacity	New Capacity	Total
Public Transportation Account (PTA)	573	-273	300
State Highway Account (SHA)	1,052	1,358	2,410
Total	\$1,625	\$1,085	\$2,710

Totals may not match the 2026 STIP Fund Estimate due to rounding.

The following table is a breakdown of the estimated capacity expected to be available over the 5-year STIP period by fiscal year:

SUMMARY OF 2026 STIP CAPACITY BY YEAR

(\$ in millions)

	2026-27	2027-28	2028-29	2029-30	2030-31	Total
PTA	60	80	60	50	50	300
SHA	500	500	500	460	450	2,410
Total	\$ 560	\$ 580	\$ 560	\$ 510	\$ 500	\$2,710

The Fund Estimate also identified a negative programming capacity of \$133 million as carryover from 2025-26. This amount was added to the new programming capacity of \$1.085 billion to provide a net available programming capacity of \$951.6 million for the 2026 STIP.

New programming capacity was determined in the Fund Estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The Fund Estimate methodology uses a cash flow model, which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of funding for capital projects.

STIP PROPOSALS

The Commission may include in the STIP only projects nominated by a regional agency in its RTIP or by Caltrans in its ITIP. Total requests were above the available capacity by approximately \$14.6 million.

Except for projects that were not eligible, all projects proposed are included in staff recommendations. However, the proposals for the first three years of the STIP period exceeded the capacity available identified in the Fund Estimate by approximately \$333 million. Therefore, recommendations reflect the delay of some projects proposed in early years to later years of the STIP to align programming within the funding available by fiscal year.

The following tables show project programming recommendations and reflect revisions since the preparation of the Commission Briefing Book for the STIP hearings, including updated information provided by regions and Caltrans.

RECOMMENDED STIP ACTIONS

Staff recommends the adoption of the 2026 STIP to include the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. These recommendations identify specific project components and costs for each year of the 2026 STIP, with separate groupings for highway and local roads, rail and transit, and active transportation projects.

The table on page 1 identifies the total amounts recommended from each county and the interregional share for highway, local road, rail, and transit projects. The table sums the amounts recommended for each county and the interregional program by fiscal year and compares the amounts recommended to the total targets for each county and interregional share. It also compares the statewide total recommended by fiscal year to the statewide capacity by fiscal year.

The table on page 2 sums the recommendations for highway and local road projects, the table on page 3 sums the recommendations for rail and transit projects, and the table on page 4 sums the recommendations for standalone active transportation projects.

Consistent with statutory requirements, recommendations are based primarily on the following:

- Meeting the programming targets identified in the Fund Estimate;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- The importance of Planning Programming and Monitoring to regional agencies; and
- Commission policies and priorities, including the following priorities articulated in the adoption of the 2026 STIP Guidelines:
 1. Reprogramming of projects from the 2024 STIP, as amended;
 2. Project cost increases requested in RTIPs and ITIP; and
 3. New projects.

UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS

The 2026 STIP staff recommendations are consistent with the adopted 2026 Fund Estimate, as required by statute. Funding conditions may, and usually do, continue to change from the assumptions made in the Fund Estimate. The Commission and Caltrans will continue to monitor those conditions to determine ability to allocate funding to STIP projects. If available funding is less than was assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the Fund Estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

Project Recommendations

The staff recommendations identify programming for specific projects and project components including delaying projects to remain within the capacity identified by fiscal year in the Fund Estimate.

The projects listed below represent select examples of new funding recommended in the 2026 STIP. They do not represent all projects recommended by staff. For a complete list of recommended projects, please refer to the pages that follow.

North State:

- **Active Transportation**

- El Dorado, South Lake Tahoe Greenway, the project will replace a pedestrian bridge at Johnson Meadow, \$2.6 million
- Sacramento, Marysville Blvd Vision Zero Safety, the project will make streetscape and safety improvements that include lane reduction, new signals, signal modifications, pavement repair, separated bikeways and new enhanced crosswalks, \$9.166 million

- **Highway**

- Lake, Expressway Segment 2B, the project will redirect interregional traffic away from the SR-20 “Main Street” corridor in North Shore communities by adding two lanes to SR-29 over approximately three miles, \$44.25 million

- **Local Roads**

- Colusa, Freemont St/10th St Traffic Signal project installs new traffic signal including pedestrian crossing enhancements, upgrading to curbs, gutters and sidewalks, \$1.76 million
- Lake, Dam Rd/Dam Rd Extension Roundabout project will construct a roundabout with complete street elements (sidewalks and bike lanes) to replace a four-way unsignalized stop intersection. The project will improve traffic operations and flow, while enhancing accessibility, improving safety as well as accommodating bicyclists and pedestrians, \$2.805 million

- **Rail and Transit**

- Sacramento, Purchase four 40-ft Fuel Cell Electric Buses, \$6.391 million
- Sacramento, Sacramento Regional Bus Routes Consolidation, the project will construct 17 new enhanced bus stops serving the Sacramento bus commute service agencies, \$14.5 million

San Francisco Bay Area:

- **Active Transportation**

- Contra Costa, Oakland Boulevard Multimodal Improvements, the project will add Class IV bike lanes, sidewalks and a median island along Oakland Blvd in Walnut Creek to improve multimodal safety, \$9.2 million
- Santa Clara, Bascom Avenue Complete Streets, the project will add sidewalks, protected bikeways, safer crossings, raised median, transit islands, trees and lighting on a three-mile stretch of Bascom Avenue, \$35 million

- **Highway**
 - San Mateo, Route 101 Managed Lanes, the project will construct 13 miles of managed lanes from Rt 380 to the San Francisco County line, \$16.834 million
 - Sonoma, Route 37, Sears Point to Mare Island Improvement Project Phase 1, the project will construct new bridge and roadway improvements, \$12.8 million
- **Rail and Transit**
 - Alameda, Zero Emission Bus Fleet Procurement for AC Transit, \$4 million
 - Santa Clara, BART Silicon Valley Phase II, the project will extend BART on a new alignment from Berryessa to downtown San Jose and the Santa Clara Caltrain Station in the City of Santa Clara. Project includes all elements of the rail extension including rights of way, utility relocations, power, signal & communication systems, vehicles, stations, new maintenance/storage facility, and associated core BART system capital upgrades to support operation of the extension, \$30.702 million

Central California:

- **Highway**
 - Kern, SR 58 Truck Climbing Lanes Phase 2, the project will construct 3.1 miles of truck climbing lane, and other operational improvements \$25.371 million
 - Madera, North Madera 6 lane, the project will construct one additional lane in each direction on SR 99, \$17.9 million
- **Local Road**
 - Mono, Benton Crossing Rd Rehabilitation, the project will rehabilitate from 7.5 to 15 miles southwest of Route 120, \$3.1 million
 - Mono, Meridian Blvd and Minaret Road Roundabout, the project will construct a roundabout to improve safety for vehicles and bicyclists, \$2.5 million
- **Rail and Transit**
 - Monterey, Pajaro/Watsonville Multimodal Station, project will build a new multimodal transit station in the Pajaro Community. It will provide a major transit hub serving Caltrain, Amtrak, Monterey-Salinas Transit and Santa Cruz Metro, \$8.781 million
 - Stanislaus, San Joaquin Corridor 2nd Platforms, the project will construct a second platform and associated infrastructure improvements at the Modesto and Turlock-Denair stations, \$16.4 million

Southern California:

- **Active Transportation**
 - Los Angeles, Eagle Rock Blvd Multimodal Improvements, the project will construct mobility and access improvements, including protected bike lanes, bike routes, roundabouts, landscaped medians, pedestrian refuge islands, curb extensions, traffic signal and other improvements, \$6.362 million
 - Los Angeles, LA River Way Bike Path (Segment 6), the project will construct ½ mile of class 1 bike path along the LA Riverbank, with two at grade street

crossings, a grade separated street crossing, access gates, signage, ramps, railings and other traffic signal improvements, \$4.25 million

- **Highway**

- San Bernardino, Route 18 Corridor Freight and Safety Improvements, the project includes operational, safety, and complete streets upgrades including adding a center striped median and left/right turn lanes at key intersections. Also includes roadway reprofiling, truck changing station, new bicycle facilities, signal modifications and resilience upgrades and route redundancy, \$9.927 million
- Ventura, US 101 HOV/Express Bus Lane, Phase 1, the project will add one HOV/Express Bus Lane northbound and auxiliary lanes at various locations on US Route 101 from Flynn Road in Camarillo to Johnson Drive in Ventura, \$108.023 million

- **Local Road**

- Riverside, Coachella Valley Synchronization System Phase IV, the project will implement Intelligent Transportation Systems improvements across key transportation corridors within the City of Rancho Mirage, \$6.057 million
- San Bernardino, National Trails Highway System Bridge Replacement Phase 5, the project will replace 5 bridges less than 20 feet in length, \$8.451 million

- **Rail and Transit**

- Los Angeles, Eastside Transit Corridor Phase 2A project will build a 4.7-mile extension of the Metro E commuter rail line from Atlantic to Greenwood. The project will be built approximately 3 miles underground, 1 mile aerial and 0.7 miles street level. This is the initial segment of the 9-mile planned corridor, \$133.834 million
- Orange, Pacific Coast Highway Coastal Rail Bridge project will replace an existing 100-year-old rail bridge between San Juan Capistrano and San Clemente rail stations. The new bridge will meet modern safety standards including seismic resilience, \$15 million

APPENDIX TO 2026 STIP STAFF RECOMMENDATIONS

The tables on the following pages are included with these recommendations for information and reference. Three statewide summary tables and separate project listings for each of the 59 county shares and the interregional share are provided.

SUMMARY TABLES

The four statewide summary tables are:

- **Staff Recommendations by County**. Includes, for each county share and the interregional program, the new net programming recommended by fiscal year. At the bottom of the table is a comparison of the statewide total recommended to the year-by-year capacity for new programming.
- **Staff Recommendations, Highway and Local Road Projects (Including multimodal projects)**. Includes, for each county share and the interregional program, the new net programming recommended for highway and local roads, by fiscal year.
- **Staff Recommendations, Rail and Transit Projects**. Includes, for each county share and the interregional program, the net new programming recommended for rail and transit projects by fiscal year.
- **Staff Recommendations, Active Transportation Projects**. Includes, for each county share and the interregional program, the new net programming recommended for active transportation projects by fiscal year.

COUNTY AND INTERREGIONAL TABLES

The separate tables for each of the county shares and the interregional share include:

- **STIP Projects at adoption of the Fund Estimate (August 2025).** These are the projects and amounts programmed in the STIP when the 2026 Fund Estimate was adopted. These projects constitute the base against which Fund Estimate estimated capacity and the base against which programming was proposed and is recommended.
- **Proposed 2026 Programming.** This section includes all recommended changes to existing programming, by component and fiscal year. In most cases, changes to an existing project are displayed by listing the existing programming as a deduction (negative), followed by the programming as now proposed (positive). This section first lists highway and local road projects and their subtotal, then the rail and transit (PTA-eligible) projects and their subtotal, and the active transportation projects and their subtotal, followed by the Total Proposed Programming Recommended. Where the recommendation is for a different fiscal year from the year proposed in the RTIP or ITIP, the color or shading in a cell indicates the fiscal year in which the project was originally proposed.
- **Nominated Projects Not Included in Staff Recommendation.** This section includes projects proposed by the regional agency or Caltrans that are not included in staff recommendations.
- **Notes.** The box at the bottom of each table includes various notes and comments on the proposed projects and the staff recommendations.
- **Balance of STIP Share.** The box at the bottom of the page identifies the share balance and the total recommended new programming.

SUMMARY OF 2026 STIP STAFF RECOMMENDATIONS BY COUNTY

(\$1,000's)

County	Program Total	Totals Programmed by Year					FE Target	Under (Over) Target	
		Prior	2026-27	2027-28	2028-29	2029-30			2030-31
Alameda	11,252	0	(6,063)	5,063	1,612	10,446	194	11,252	0
Alpine	50	0	0	0	20	15	15	0	(50)
Amador	2,228	0	914	1,314	0	0	0	2,423	195
Butte	180	0	0	0	0	90	90	3,099	2,919
Calaveras	1,514	0	300	1,139	0	37	38	1,514	0
Colusa	4,313	0	2,464	0	1,849	0	0	3,569	(744)
Contra Costa	13,618	0	(20,320)	12,820	7,500	4,677	8,941	13,618	0
Del Norte	46	0	0	0	0	0	46	0	(46)
El Dorado CTC	132	0	0	0	0	66	66	0	(132)
Fresno	10,420	0	0	0	0	10,224	196	14,611	4,191
Glenn	1,717	0	(979)	1,656	1,040	0	0	1,153	(564)
Humboldt	3,189	0	2,575	0	0	519	95	2,523	(666)
Imperial	10,813	0	4,385	0	0	173	6,255	30,772	19,959
Inyo	4,643	0	574	2,116	1,653	150	150	6,082	1,439
Kern	26,371	0	0	0	0	6,100	20,271	26,371	0
Kings	150	0	0	0	150	0	0	0	(150)
Lake	2,889	0	2,805	0	0	42	42	7,226	4,337
Lassen	4,330	0	130	130	2,530	1,490	50	4,351	21
Los Angeles	217,169	0	(4,242)	15,082	0	49,591	156,738	134,483	(82,686)
Madera	130	0	0	0	16	114	0	4,535	4,405
Marin	174	0	(571)	571	103	35	36	0	(174)
Mariposa	3,168	0	(697)	0	3,807	28	30	3,168	0
Mendocino	180	0	0	0	(30)	105	105	0	(180)
Merced	4,654	0	0	4,412	(38)	140	140	4,834	180
Modoc	113	0	0	0	38	38	37	3,404	3,291
Mono	5,600	0	0	0	2,500	3,100	0	4,882	(718)
Monterey	19,367	0	(8,601)	0	0	27,798	170	19,367	0
Napa	114	0	(2,376)	376	2,000	57	57	0	(114)
Nevada	117	0	0	0	(5)	61	61	2,946	2,829
Orange	45,740	0	4,156	(20,000)	0	27,061	34,523	24,718	(21,022)
Placer TPA	264	0	0	0	(46)	156	154	824	560
Plumas	72	0	(3,858)	0	3,858	36	36	0	(72)
Riverside	32,748	0	(6,302)	17,904	5,689	8,700	6,757	32,749	1
Sacramento	30,228	0	536	14,535	0	8,766	6,391	50,396	20,168
San Benito	0	0	0	0	0	0	0	0	0
San Bernardino	37,351	0	12,800	0	(306)	11,014	13,843	37,351	0
San Diego	2,111	0	(80,900)	15,100	(15,447)	82,129	1,229	0	(2,111)
San Francisco	9,887	0	7,845	1,548	0	395	99	9,887	0
San Joaquin	17,969	0	(30,396)	0	0	48,106	259	10,370	(7,599)
San Luis Obispo	2,871	0	(7,350)	(480)	5,201	3,500	2,000	8,573	5,702
San Mateo	46,627	0	(1,598)	(5,102)	12,064	12,787	28,476	46,627	0
Santa Barbara	8,675	0	0	0	(67)	8,504	238	8,981	306
Santa Clara	52,730	0	14,038	(28,803)	449	66,372	674	52,730	0
Santa Cruz	3,817	0	(274)	1,800	2,100	150	41	3,817	0
Shasta	(2,357)	0	(4,370)	1,806	0	104	103	9,201	11,558
Sierra	36	0	0	0	(6)	21	21	2,574	2,538
Siskiyou	2,012	0	49	140	383	445	995	2,944	932
Solano	305	0	(945)	945	0	145	160	0	(305)
Sonoma	7,030	0	2,223	1,177	209	3,350	71	7,030	0
Stanislaus	345	0	0	0	(80)	213	212	8,876	8,531
Sutter	1,605	0	0	1,605	0	0	0	3,857	2,252
Tahoe RPA	2,601	0	0	2,601	0	0	0	1,943	(658)
Tehama	785	0	600	0	185	0	0	7,817	7,032
Trinity	4,822	0	27	567	300	2,000	1,928	6,972	2,150
Tulare	6,143	778	0	0	5,115	125	125	0	(6,143)
Tuolumne	84	0	0	0	(13)	49	48	4,401	4,317
Ventura	112,364	0	3,744	0	(97)	347	108,370	113,783	1,419
Yolo	4,031	0	0	4,031	0	0	0	2,656	(1,375)
Yuba	2,521	0	2,521	0	0	0	0	16,518	13,997
Statewide Regional	782,058	778	(117,156)	54,053	44,236	399,571	400,576	781,778	(280)
Interregional Program	168,507	1,093	7,249	(48,000)	(2,000)	110,609	99,556	169,872	1,365
TOTAL	950,565	1,871	(109,907)	6,053	42,236	510,180	500,132	951,650	1,085
Cumulative Programmed		1,871	(108,036)	(101,983)	(59,747)	450,433	950,565		
Cumulative Capacity		(133,217)	(101,400)	(101,720)	(58,350)	451,650	951,650		
Cumulative Under (Over) Fund Estimate		(135,088)	6,636	263	1,397	1,217	1,085		

SUMMARY OF 2026 STAFF RECOMMENDATIONS HIGHWAY AND LOCAL ROAD PROJECTS

(\$1,000's)

County	Total	Totals Programmed by Year					
		Prior	2026-27	2027-28	2028-29	2029-30	2030-31
Alameda	3,252	0	0	0	612	2,446	194
Alpine	50	0	0	0	20	15	15
Amador	2,228	0	914	1,314	0	0	0
Butte	180	0	0	0	0	90	90
Calaveras	75	0	0	0	0	37	38
Colusa	4,313	0	2,464	0	1,849	0	0
Contra Costa	681	0	(7,500)	0	7,500	340	341
Del Norte	46	0	0	0	0	0	46
El Dorado CTC	132	0	0	0	0	66	66
Fresno	10,420	0	0	0	0	10,224	196
Glenn	1,717	0	(979)	1,656	1,040	0	0
Humboldt	1,114	0	500	0	0	519	95
Imperial	10,813	0	4,385	0	0	173	6,255
Inyo	2,568	0	65	2,116	87	150	150
Kern	26,371	0	0	0	0	6,100	20,271
Kings	150	0	0	0	150	0	0
Lake	2,889	0	2,805	0	0	42	42
Lassen	4,330	0	130	130	2,530	1,490	50
Los Angeles	5,724	0	(15,082)	15,082	0	2,862	2,862
Madera	130	0	0	0	16	114	0
Marin	174	0	0	0	103	35	36
Mariposa	3,168	0	(697)	0	3,807	28	30
Mendocino	180	0	0	0	(30)	105	105
Merced	4,654	0	0	4,412	(38)	140	140
Modoc	113	0	0	0	38	38	37
Mono	5,600	0	0	0	2,500	3,100	0
Monterey	10,586	0	(8,601)	0	0	19,017	170
Napa	114	0	0	0	0	57	57
Nevada	117	0	0	0	(5)	61	61
Orange	20,435	0	0	0	0	912	19,523
Placer TPA	264	0	0	0	(46)	156	154
Plumas	72	0	(3,858)	0	3,858	36	36
Riverside	26,050	0	(13,000)	17,904	5,689	8,700	6,757
Sacramento	136	0	136	0	0	0	0
San Benito	0	0	0	0	0	0	0
San Bernardino	18,851	0	(5,700)	0	(306)	11,014	13,843
San Diego	2,111	0	(80,900)	15,100	(15,447)	82,129	1,229
San Francisco	9,887	0	9,393	0	0	395	99
San Joaquin	17,969	0	(30,396)	0	0	48,106	259
San Luis Obispo	2,871	0	0	(7,830)	5,201	3,500	2,000
San Mateo	15,627	0	0	(1,700)	7,064	287	9,976
Santa Barbara	8,675	0	0	0	(67)	8,504	238
Santa Clara	1,793	0	17,670	(17,670)	449	670	674
Santa Cruz	3,817	0	3,626	0	0	150	41
Shasta	207	0	0	0	0	104	103
Sierra	36	0	0	0	(6)	21	21
Siskiyou	2,012	0	49	140	383	445	995
Solano	305	0	0	0	0	145	160
Sonoma	7,030	0	3,400	0	209	3,350	71
Stanislaus	345	0	0	0	(80)	213	212
Sutter	1,605	0	0	1,605	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	785	0	600	0	185	0	0
Trinity	4,822	0	27	567	300	2,000	1,928
Tulare	6,143	778	0	0	5,115	125	125
Tuolumne	84	0	0	0	(13)	49	48
Ventura	112,364	0	3,744	0	(97)	347	108,370
Yolo	0	0	0	0	0	0	0
Yuba	2,521	0	2,521	0	0	0	0
Statewide Regional	368,706	778	(114,284)	32,826	32,570	218,607	198,209
Interregional	115,092	1,093	20,749	(48,000)	72,000	61,550	7,700
TOTAL	483,798	1,871	(93,535)	(15,174)	104,570	280,157	205,909

SUMMARY OF 2026 STAFF RECOMMENDATIONS RAIL AND TRANSIT PROJECTS

(\$1,000's)

County	Total	Prior	Totals Programmed by Year				
			2026-27	2027-28	2028-29	2029-30	2030-31
Alameda	4,000	0	(1,000)	0	1,000	4,000	0
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	0	0	0	0	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	0	0	0	0	0	0	0
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	0	0	0	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	205,083	0	10,840	0	0	40,367	153,876
Madera	0	0	0	0	0	0	0
Marin	0	0	0	0	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	0	0	0	0	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	8,781	0	0	0	0	8,781	0
Napa	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0
Orange	15,000	0	0	(20,000)	0	20,000	15,000
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	6,698	0	6,698	0	0	0	0
Sacramento	6,391	0	0	0	0	0	6,391
San Benito	0	0	0	0	0	0	0
San Bernardino	18,500	0	18,500	0	0	0	0
San Diego	0	0	0	0	0	0	0
San Francisco	0	0	0	0	0	0	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	0	0	0	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	30,702	0	0	0	0	30,702	0
Santa Cruz	0	0	0	0	0	0	0
Shasta	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	0	0	0	0	0
Sonoma	0	0	0	0	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	0	0	0	0	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	295,155	0	35,038	(20,000)	1,000	103,850	175,267
Interregional	49,165	0	(13,500)	0	(74,000)	47,559	89,106
TOTAL	344,320	0	21,538	(20,000)	(73,000)	151,409	264,373

SUMMARY OF 2026 STAFF RECOMMENDATIONS ACTIVE TRANSPORTATION PROJECTS

(\$1,000's)

County	Total	Prior	Totals Programmed by Year				
			2026-27	2027-28	2028-29	2029-30	2030-31
Alameda	4,000	0	(5,063)	5,063	0	4,000	0
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	0	0	0	0	0	0	0
Calaveras	1,439	0	300	1,139	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	12,937	0	(12,820)	12,820	0	4,337	8,600
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	2,075	0	2,075	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	2,075	0	509	0	1,566	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	6,362	0	0	0	0	6,362	0
Madera	0	0	0	0	0	0	0
Marin	0	0	(571)	571	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	0	0	0	0	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	0	0	0	0	0	0	0
Napa	0	0	(2,376)	376	2,000	0	0
Nevada	0	0	0	0	0	0	0
Orange	10,305	0	4,156	0	0	6,149	0
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	0	0	0	0	0	0	0
Sacramento	23,701	0	400	14,535	0	8,766	0
San Benito	0	0	0	0	0	0	0
San Bernardino	0	0	0	0	0	0	0
San Diego	0	0	0	0	0	0	0
San Francisco	0	0	(1,548)	1,548	0	0	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	(7,350)	7,350	0	0	0
San Mateo	31,000	0	(1,598)	(3,402)	5,000	12,500	18,500
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	20,235	0	(3,632)	(11,133)	0	35,000	0
Santa Cruz	0	0	(3,900)	1,800	2,100	0	0
Shasta	(2,564)	0	(4,370)	1,806	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	(945)	945	0	0	0
Sonoma	0	0	(1,177)	1,177	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	2,601	0	0	2,601	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	4,031	0	0	4,031	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	118,197	0	(37,910)	41,227	10,666	77,114	27,100
Interregional	4,250	0	0	0	0	1,500	2,750
TOTAL	122,447	0	(37,910)	41,227	10,666	78,614	29,850

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Alameda																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-24	172	172	0	0	0	0	0	0	0	172	0	0	0	0
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-24	1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0	0
Caltrans	80	2323B	Gilman I/C Bike/Ped/Access Improvs.Ph2 (Supplemental)			Oct-24	4,937	4,937	0	0	0	0	0	0	0	4,937	0	0	0	0
Caltrans	880	44D	Rt 880, Oakland/Alameda Access, Broadway-Jackson (LPP-C)			Dec-24	35,344	35,344	0	0	0	0	0	0	0	17,344	0	0	0	18,000
MTC		2100	Planning, programming, and monitoring	SB 184			176	176	0	0	0	0	0	0	0	176	0	0	0	0
Pleasanton	680	2091D	Rt 680/Sunol Blvd IC Modernization Project - Multi Modal				6,000	0	0	6,000	0	0	0	0	0	6,000	0	0	0	0
MTC		2100	Planning, programming, and monitoring				548	0	179	183	186	0	0	0	0	548	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				1,516	0	959	0	557	0	0	0	0	1,516	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							50,193	42,129	1,138	6,183	743	0	0	0	32,193	0	0	0	18,000	
Rail and Transit Projects:																				
LAVTA	bus	2091E	LAVTA Atlantis Facility Construction (DB)				5,180	0	0	5,180	0	0	0	0	0	5,180	0	0	0	0
ACTC	bus	2091F	Purchase 10 Zero Emission Buses				13,125	0	0	0	13,125	0	0	0	0	13,125	0	0	0	0
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Subtotal, Rail & Transit Projects							19,305	0	1,000	5,180	13,125	0	0	0	19,305	0	0	0	0	
Active Transportation Projects:																				
Fremont	loc	23P	Rt 880/Decoto Rd IC Moderniztn, priority transit/bike lanes				3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
Dublin	loc	2091G	Village Parkway Complete Streets Improvements				9,150	0	0	9,150	0	0	0	0	0	9,150	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				5,063	0	5,063	0	0	0	0	0	0	5,063	0	0	0	0
Subtotal, Active Transportation Projects							17,213	3,000	5,063	9,150	0	0	0	0	17,213	0	0	0	0	
Total Programmed or Voted since July 1, 2024							86,711	45,129	7,201	20,513	13,868	0	0	0	68,711	0	0	0	18,000	

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Alameda																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Oakland	loc	1022	Rt 880, 42nd Ave/High St, Access Improvements			new	2,256	0	0	0	0	2,256	0	0	0	0	0	
MTC		2100	Planning, programming, and monitoring				-548	0	-179	-183	-186	0	0	0	-548	0	0	
ACTC		2179	Planning, programming, and monitoring				-1,516	0	-959	0	-557	0	0	0	-1,516	0	0	
MTC		2100	Planning, programming, and monitoring				932	0	179	183	186	190	194	0	932	0	0	
ACTC		2179	Planning, programming, and monitoring				2,128	0	959	0	1,169	0	0	0	2,128	0	0	
Subtotal, Highway Proposals							3,252	0	0	0	612	2,446	194	0	3,252	0	0	
Rail and Transit Project Proposals:																		
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	
BART	rail	2103E	Downtown Berkeley BART station Elevator modernization				1,000	0	0	0	1,000	0	0	0	1,000	0	0	
AC Transit	bus	2365R	Zero Emission Bus Fleet Procurement			new	4,000	0	0	0	0	4,000	0	0	4,000	0	0	
Subtotal, Rail and Transit Proposals							4,000	0	-1,000	0	1,000	4,000	0	0	4,000	0	0	
Active Transportation Project Proposals:																		
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-5,063	0	-5,063	0	0	0	0	0	-5,063	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				5,063	0	0	5,063	0	0	0	0	5,063	0	0	
Fremont	loc	2365S	Decoto Rd, Multimodal Complete Streets, Phase 1			new	4,000	0	0	0	0	4,000	0	0	4,000	0	0	
Subtotal, Active Transportation Proposals							4,000	0	-5,063	5,063	0	4,000	0	0	4,000	0	0	
Total Proposed 2026 STIP Programming							11,252	0	-6,063	5,063	1,612	10,446	194					

Notes:

RTIP adopted on December 17, 2025
 Shares pooled as part of the MTC region

Balance of STIP County Share, Alameda

Total County Share, June 30, 2025	78,047
Total Programmed or Voted Since July 1, 2024	86,711
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,664
Proposed New Programming	11,252
Minimum	0
Target	11,252
Maximum	25,844
Under (Over) Target	0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Alpine																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Alpine LTC		A1950	Planning, programming, and monitoring			May-25	20	20	0	0	0	0	0	0	0	20	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				20	20	0	0	0	0	0	0	0	20	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							40	40	0	0	0	0	0	0	0	40	0	0	0	0
Active Transportation Projects:																				
Alpine County	loc	3644	Hot Springs Rd Reconstruction Ph 2 - Class II Bike Lanes				1,200	0	0	0	1,200	0	0	0	0	1,200	0	0	0	0
Subtotal, Active Transportation Projects							1,200	0	0	0	1,200	0	0	0	0	1,200	0	0	0	0
Total Programmed or Voted since July 1, 2024							1,240													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Alpine LTC		A1950	Planning, programming, and monitoring				50	0	0	0	20	15	15	0	50	0	0	0	0	
Subtotal, Highway Proposals							50	0	0	0	20	15	15	0	50	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							50	0	0	0	20	15	15							

Notes:
 RTIP adopted November 18, 2025
 New Programming Exceeds Target

Balance of STIP County Share, Alpine	
Total County Share, June 30, 2025	(271)
Total Programmed or Voted Since July 1, 2024	1,240
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,511
Proposed New Programming	50
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(50)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Amador																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Amador County	loc	3650	Buena Vista Road Resurfacing (ext 5-25)	Jun-26			1,200	1,200	0	0	0	0	0	0	0	0	0	0	0	0
Amador County	loc	3651	Shake Ridge Rd Resurfacing, Ponderosa to Cad Clara				840	840	0	0	0	0	0	0	0	840	0	0	0	0
Amador County	loc	3652	Shake Ridge Rd Resurfacing, Cad Clara to Fiddletown				690	690	0	0	0	0	0	0	0	690	0	0	0	0
Amador County	loc	3653	Fiddletown Rd Reconstruction (ext 5-25)	Jun-26			850	850	0	0	0	0	0	0	0	850	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							3,580	3,580	0	0	0	0	0	0	0	3,580	0	0	0	0
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							3,580													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Amador County	loc	3725	Michigan Bar Road, Rt 104-Carbondale Rd, rehab			new	706	0	0	706	0	0	0	0	0	706	0	0	0	0
Amador County	loc	3726	Michigan Bar Road, Carbondale Rd-Co. Line, rehab			new	608	0	0	608	0	0	0	0	0	608	0	0	0	0
Amador County	loc	3727	Buena Vista Road, Rt 88-Rt 124, rehab			new	914	0	914	0	0	0	0	0	0	914	0	0	0	0
Subtotal, Highway Proposals							2,228	0	914	1,314	0	0	0	0	0	2,228	0	0	0	0
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							2,228	0	914	1,314	0	0	0							

Notes:
RTIP adopted on December 4, 2025

Balance of STIP County Share, Amador	
Total County Share, June 30, 2025	4,632
Total Programmed or Voted Since July 1, 2024	3,580
Unprogrammed Share Balance	1,052
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,228
Minimum	0
Target	2,423
Maximum	3,372
Under (Over) Target	195

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Butte																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
BCAG		0L16	Planning, programming, and monitoring			Aug-24	151	151	0	0	0	0	0	0	0	0	0		
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)(ext 6-24)	Oct-24		Oct-24	3,100	3,100	0	0	0	0	0	0	0	3,100	0		
Caltrans	70	9801B	Passing Lanes, E.Gridley-Co Line,Seg3(RIP)(SHOPP)(RW-CCA 6-25)			close	-76	-76	0	0	0	0	0	-76	0	0	0		
BCAG		0L16	Planning, programming, and monitoring				151	151	0	0	0	0	0	0	151	0	0		
Chico	99	2309	Eaton Rd/Rt 99 SB Roundabout				6,300	6,300	0	0	0	0	0	0	6,300	0	0		
Chico	loc	3202	Esplanade Reconstr, Bike&Ped Nord Hwy-Eaton Rd (ext 5-25)	Feb-27			5,000	5,000	0	0	0	0	0	0	5,000	0	0		
BCAG		0L16	Planning, programming, and monitoring				436	0	151	151	134	0	0	0	436	0	0		
Subtotal, Highway & Local Road Improvement Projects							15,062	14,626	151	151	134	0	0	-76	15,138	0	0	0	
Active Transportation Projects:																			
Butte	loc	3001	Palermo Safe Routes to School (ext 5-25)	Feb-27			125	125	0	0	0	0	0	125	0	0	0		
Butte	loc	3001	Palermo Safe Routes to School				2,500	2,500	0	0	0	0	0	0	2,500	0	0		
Subtotal, Active Transportation Projects							2,625	2,625	0	0	0	0	0	125	2,500	0	0	0	
Total Programmed or Voted since July 1, 2024							17,687												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
BCAG		0L16	Planning, programming, and monitoring				-436	0	-151	-151	-134	0	0	0	-436	0	0		
BCAG		0L16	Planning, programming, and monitoring				616	0	151	151	134	90	90	0	616	0	0		
Subtotal, Highway Proposals							180	0	0	0	0	90	90	0	180	0	0	0	
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							180	0	0	0	0	90	90						

Notes:

RTIP adopted on December 11, 2025

Balance of STIP County Share, Butte

Total County Share, June 30, 2025	17,195
Total Programmed or Voted Since July 1, 2024	17,687
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	492
Proposed New Programming	180
Minimum	0
Target	3,099
Maximum	5,730
Under (Over) Target	2,919

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Calaveras																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Calaveras COG		C1950	Planning, programming, and monitoring			Oct-24	46	46	0	0	0	0	0	0	0	0		
Calaveras COG		C1950	Planning, programming, and monitoring				44	44	0	0	0	0	0	0	44	0		
Calaveras COG		3546	Rt 4 Wagon Trail Realignment-Eastern Sgmt (SB1)(24S-03)				1,042	1,042	0	0	0	0	0	1,042	0	0		
Calaveras COG		C1950	Planning, programming, and monitoring				120	0	45	35	40	0	0	0	120	0		
Subtotal, Highway & Local Road Improvement Projects							1,252	1,132	45	35	40	0	0	1,042	210	0		
Active Transportation Projects:																		
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0		
Total Programmed or Voted since July 1, 2024							1,252											
PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Calaveras COG		C1950	Planning, programming, and monitoring				-120	0	-45	-35	-40	0	0	0	-120	0		
Calaveras COG		C1950	Planning, programming, and monitoring				195	0	45	35	40	37	38	0	195	0		
Subtotal, Highway Proposals							75	0	0	0	0	37	38	0	75	0		
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0		
Active Transportation Project Proposals:																		
Calaveras COG	loc	3724	Rt 49 San Andreas So. Gateway Improvs (PM18.2-18.8)			new	1,439	0	300	1,139	0	0	0	0	300	1,139		
Subtotal, Active Transportation Proposals							1,439	0	300	1,139	0	0	0	0	0	300	1,139	
Total Proposed 2026 STIP Programming							1,514	0	300	1,139	0	37	38					

Notes:
RTIP adopted on December 3, 2025

Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2025	1,252
Total Programmed or Voted Since July 1, 2024	1,252
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,514
Minimum	0
Target	1,514
Maximum	2,623
Under (Over) Target	0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Colusa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Colusa	loc	3185	Wescott Rd, rehab and ADA improvements			Jan-25	4,200	4,200	0	0	0	0	0	0	0	4,200	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							4,200	4,200	0	0	0	0	0	0	0	4,200	0	0	0	0
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							4,200													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Colusa County	loc	5921	Countywide, roadway rehab, 10 miles of roads			new	2,464	0	2,464	0	0	0	0	0	0	2,464	0	0	0	0
Colusa	loc	5920	Fremont Street/10th Street, traffic signal			new	1,760	0	0	0	1,760	0	0	0	0	1,760	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring				89	0	0	0	89	0	0	0	0	89	0	0	0	0
Subtotal, Highway Proposals							4,313	0	2,464	0	1,849	0	0	0	0	4,313	0	0	0	0
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							4,313	0	2,464	0	1,849	0	0							

Notes:

RTIP adopted November 18, 2025
New Programming Exceeds Target

Balance of STIP County Share, Colusa

Total County Share, June 30, 2025	6,753
Total Programmed or Voted Since July 1, 2024	4,200
Unprogrammed Share Balance	2,553
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,313
Minimum	0
Target	3,569
Maximum	4,313
Under (Over) Target	(744)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Contra Costa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-24	427	427	0	0	0	0	0	0	0	427	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-24	112	112	0	0	0	0	0	0	0	112	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring	SB 184			427	427	0	0	0	0	0	0	0	427	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184			114	114	0	0	0	0	0	0	0	114	0	0	0	0
CCTA	loc	299B	Rt 4 Operational Improvements, Phase 2B(22S-22)				3,000	3,000	0	0	0	0	0	0	0	0	3,000	0	0	0
CCTA	loc	2321B	Rt680 NB Express Lanes Completion Ph 1				15,000	15,000	0	0	0	0	0	0	0	0	0	15,000	0	0
CCTA	loc	521L	Rt 680 Innovate Coordinated Adaptive Ramp Metering(22S-11)(24S-03)	SOF			25,000	25,000	0	0	0	0	0	0	0	25,000	0	0	0	0
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				7,500	0	7,500	0	0	0	0	0	0	0	0	7,500	0	0
Richmond	loc	2025H	Rt 80/Central Ave IC, Ph2 (local rd realign)(24S-03)				1,873	0	1,873	0	0	0	0	0	0	1,873	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				1,242	0	427	428	387	0	0	0	1,242	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				356	0	116	119	121	0	0	0	356	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							55,051	44,080	9,916	547	508	0	0	0	29,551	3,000	22,500	0	0	
Rail and Transit Projects:																				
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III (CC share)	SOF			18,270	0	0	18,270	0	0	0	0	18,270	0	0	0	0	
Subtotal, Rail & Transit Projects							18,270	0	0	18,270	0	0	0	0	18,270	0	0	0	0	
Active Transportation Projects:																				
Moraga	loc	2091H	St Mary's Rd Multimodal Safety Improvements				10,529	0	0	1,200	9,329	0	0	0	9,329	0	1,200	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				12,820	0	12,820	0	0	0	0	0	12,820	0	0	0	0	
CC County	loc	294E	Treat Blvd, N Main St-Jones Rd, Op improv(22S-10) (24S-03)				1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0	
Subtotal, Active Transportation Projects							24,949	0	14,420	1,200	9,329	0	0	0	23,749	0	1,200	0	0	
Total Programmed or Voted since July 1, 2024							98,270	44,080	24,336	20,017	9,837	0	0							

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Contra Costa																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				-7,500	0	-7,500	0	0	0	0	0	0	0	0	
CCTA	loc	299A	Rt 4 Operational Improvs, Ph1(20S-06)(22S-22)(24S-03)				7,500	0	0	0	7,500	0	0	0	0	7,500	0	
CCTA		2011O	Planning, programming, and monitoring				-1,242	0	-427	-428	-387	0	0	0	-1,242	0	0	
MTC		2118	Planning, programming, and monitoring				-356	0	-116	-119	-121	0	0	0	-356	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,674	0	427	428	387	217	215	0	1,674	0	0	
MTC		2118	Planning, programming, and monitoring				605	0	116	119	121	123	126	0	605	0	0	
							Subtotal, Highway Proposals	681	0	-7,500	0	7,500	340	341	0	681	0	0
Rail and Transit Project Proposals:																		
							Subtotal, Rail and Transit Proposals	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																		
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-12,820	0	-12,820	0	0	0	0	0	-12,820	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				12,820	0	0	12,820	0	0	0	0	12,820	0	0	
Lafayette	loc	2365T	Downtown Lafayette Aqueduct Pathway			new	3,737	0	0	0	0	3,737	0	0	3,737	0	0	
Walnut Creek	loc	2366A	Oakland Boulevard Multimodal Improvements			new	9,200	0	0	0	0	600	8,600	900	7,700	0	600	
							Subtotal, Active Transportation Proposals	12,937	0	-12,820	12,820	0	4,337	8,600	900	11,437	0	600
Total Proposed 2026 STIP Programming							13,618	0	-20,320	12,820	7,500	4,677	8,941					

Notes:

RTIP adopted on December 17, 2025
 Shares pooled as part of the MTC region

Balance of STIP County Share, Contra Costa

Total County Share, June 30, 2025	98,270
Total Programmed or Voted Since July 1, 2024	98,270
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	13,618
Minimum	0
Target	13,618
Maximum	23,596
Under (Over) Target	0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Del Norte																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Del Norte LTC		1032	Planning, programming, and monitoring			May-25	39	39	0	0	0	0	0	0	0	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				38	38	0	0	0	0	0	0	38	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				111	0	38	38	35	0	0	0	111	0	0	
Subtotal, Highway & Local Road Improvement Projects							188	77	38	38	35	0	0	0	188	0	0	
Active Transportation Projects:																		
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2024							188											
PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Del Norte LTC		1032	Planning, programming, and monitoring				-111	0	-38	-38	-35	0	0	0	-111	0	0	
Del Norte LTC		1032	Planning, programming, and monitoring				157	0	38	38	35	0	46	0	157	0	0	
Subtotal, Highway Proposals							46	0	0	0	0	0	46	0	46	0	0	
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																		
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							46	0	0	0	0	0	46					

Notes:
RTIP adopted on November 4, 2025
New Programming Exceeds Target

Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2025	(3,494)
Total Programmed or Voted Since July 1, 2024	188
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,682
Proposed New Programming	46
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(46)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

El Dorado CTC																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
EDCTC		0L14	Planning, programming, and monitoring	SB 184			108	108	0	0	0	0	0	0	108	0	0	0	0	
Placerville	loc	3369	Western Placerville IC Phase 2.3 - WB Off-Ramp				4,000	1,250	0	0	2,750	0	0	1,000	0	1,250	1,750	0	0	
El Dorado Co	loc	5606	US 50 Latrobe Rd/EDH Blvd IC Imprv, Ph 2B				14,930	14,930	0	0	0	0	0	0	14,930	0	0	0	0	
El Dorado Co	loc	3274L	US 50/Ponderosa Rd IC Ph 1A, North Shingle Rd Realignment				12,498	0	0	12,498	0	0	0	0	12,498	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				314	0	108	107	99	0	0	0	314	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							31,850	16,288	108	12,605	2,849	0	0	1,000	27,850	1,250	1,750	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							31,850													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
EDCTC		0L14	Planning, programming, and monitoring				-314	0	-108	-107	-99	0	0	0	-314	0	0	0	0	
EDCTC		0L14	Planning, programming, and monitoring				446	0	108	107	99	66	66	0	446	0	0	0	0	
Subtotal, Highway Proposals							132	0	0	0	0	66	66	0	132	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							132	0	0	0	0	66	66							

Notes:

RTIP adopted on November 6, 2025
 New Programming Exceeds Target

Balance of STIP County Share, El Dorado CTC

Total County Share, June 30, 2025	11,259
Total Programmed or Voted Since July 1, 2024	31,850
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	20,591
Proposed New Programming	132
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(132)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Fresno																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
COFCG		6L01	Planning, programming, and monitoring		SB 184	Aug-24	399	399	0	0	0	0	0	0	0	399	0	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring		SB 184		399	399	0	0	0	0	0	0	0	399	0	0	0	0	0
Caltrans	41	6705	Excelsior Expressway (RIP)(SHOPP)(ext 6-25)		Oct-25		12,000	12,000	0	0	0	0	0	0	2,000	8,400	0	0	0	0	1,600
Caltrans	99	6288	South Fresno - North/Cedar Ave IC(22S-33)(24S-03)				45,346	3,000	0	42,346	0	0	0	0	0	33,446	3,000	0	0	0	8,900
Caltrans	99	6288A	South Fresno - American Ave Interchange				42,353	0	0	42,353	0	0	0	0	0	34,353	0	0	0	0	8,000
COFCG		6L01	Planning, programming, and monitoring				1,479	0	399	540	540	0	0	0	0	1,479	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							101,976	15,798	399	85,239	540	0	0	2,000	78,476	3,000	0	0	0	18,500	
Active Transportation Projects:																					
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2024							101,976														
PROPOSED 2026 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
Caltrans	99	8167	Shaw Avenue Multimodal Interchange			new	9,684	0	0	0	0	9,684	0	0	0	9,684	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				-1,479	0	-399	-540	-540	0	0	0	-1,479	0	0	0	0		
COFCG		6L01	Planning, programming, and monitoring				2,215	0	399	540	540	540	196	0	2,215	0	0	0	0		
Subtotal, Highway Proposals							10,420	0	0	0	0	10,224	196	0	736	9,684	0	0	0		
Rail and Transit Project Proposals:																					
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0		
Active Transportation Project Proposals:																					
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Proposed 2026 STIP Programming							10,420	0	0	0	0	10,224	196								

Notes:

RTIP adopted on October 30, 2025

Balance of STIP County Share, Fresno

Total County Share, June 30, 2025	101,976
Total Programmed or Voted Since July 1, 2024	101,976
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,420
Minimum	0
Target	14,611
Maximum	25,316
Under (Over) Target	4,191

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Glenn																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct(ext 6-24)	Dec-24		Dec-24	75	75	0	0	0	0	0	0	0	0	75	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct(ext 6-23)	Feb-25		Jan-25	1,065	1,065	0	0	0	0	0	0	0	1,065	0	0	0
Orland	loc	3211	Shasta St - Reconstruct from Papst Ave to Sixth St				1,032	1,032	0	0	0	0	0	0	0	1,032	0	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				1,160	0	1,160	0	0	0	0	0	0	1,160	0	0	0
Glenn County	loc	1806	Co Rd 200, CR 306-Spanish Camp, reconstruct (ext 5-25)	Feb-27			2,210	2,210	0	0	0	0	0	0	0	2,210	0	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				1,192	0	1,192	0	0	0	0	0	5	1,137	0	50	0
Subtotal, Highway & Local Road Improvement Projects							6,734	4,382	2,352	0	0	0	0	5	6,604	0	125	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							6,734												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Willows	loc	5914	Green & Eureka Streets, N.Lassen-CR 99W, reconstruction			new	1,266	0	0	226	1,040	0	0	0	1,040	0	226	0	0
Orland	loc	5913	Road M 1/2 Bridge Widening			new	288	0	0	288	0	0	0	0	288	0	0	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				-1,192	0	-1,192	0	0	0	0	-5	-1,137	0	-50	0	0
Glenn County	loc	3207	CR 27 Realign, widen, Pave from Rd M to Rd P				1,192	0	50	1,142	0	0	0	0	1,142	0	50	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				-1,160	0	-1,160	0	0	0	0	0	-1,160	0	0	0	0
Willows	loc	1328	Laurel Street - Mill and Fill from Tehama St. to Lassen St.				1,323	0	1,323	0	0	0	0	0	1,323	0	0	0	0
Subtotal, Highway Proposals							1,717	0	-979	1,656	1,040	0	0	-5	1,496	0	226	0	0
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							1,717	0	-979	1,656	1,040	0	0						

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Glenn																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
<p>Notes:</p> <p>RTIP adopted on December 18, 2025</p> <p>New Programming Exceeds Target</p>																		
Balance of STIP County Share, Glenn																		
							Total County Share, June 30, 2025											6,824
							Total Programmed or Voted Since July 1, 2024											6,734
							Unprogrammed Share Balance											90
							Share Balance Advanced or Overdrawn											0
							Proposed New Programming											1,717
							Minimum											0
							Target											1,153
							Maximum											1,932
							Under (Over) Target											(564)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Humboldt																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Fortuna	loc	2512	Kenmar Rd Interchange Improvements	SOF		Aug-24	2,600	2,600	0	0	0	0	0	600	0	0	2,000	0	0	
Arcata	101	2579	Rt 101NB/Sunset Av & Sunset Av/LK Wood Blvd, improv ramps	SOF		Aug-24	1,400	1,400	0	0	0	0	0	100	0	0	1,300	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF	SB 184	Oct-24	100	100	0	0	0	0	0	0	100	0	0	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF		Jan-25	43	43	0	0	0	0	0	0	0	43	0	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF		Jun-25	47	47	0	0	0	0	0	0	0	0	47	0	0	
Humboldt	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF			5	5	0	0	0	0	0	0	0	5	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF	SB 184		122	122	0	0	0	0	0	0	122	0	0	0	0	
Humboldt	loc	2577	Myrtle Ave rehab, overlay, and bike improvs (ext 6-25)	Dec-25	SOF		870	870	0	0	0	0	0	0	870	0	0	0	0	
Trinidad	loc	4913	Main St, Patrick's Point Dr & Westhaven Dr, Rehab	SOF			710	710	0	0	0	0	0	0	710	0	0	0	0	
Rio Dell	loc	2576	Rio Dell Neighborhood Ped Connectivity Improv	SOF			766	766	0	0	0	0	0	0	766	0	0	0	0	
Humboldt	loc	4909	Surface Rehabilitation on Hubbard Lane	SOF			795	0	5	54	736	0	0	5	736	0	54	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			398	0	114	143	141	0	0	0	398	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							7,856	6,663	119	197	877	0	0	705	3,702	48	3,401	0	0	
Active Transportation Projects:																				
Eureka	loc	4912	Myrtle Ave Improvements/Bike Lanes	SOF		Aug-24	600	600	0	0	0	0	0	0	600	0	0	0	0	
Eureka	loc	2595	Bay to Zoo Trail			Mar-25	558	558	0	0	0	0	0	100	0	0	458	0	0	
Humboldt	loc	4910	Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes	SOF			5	5	0	0	0	0	0	0	0	5	0	0	0	
Humboldt	loc	4911	Garbreville Redwood Drive Complete Streets	SOF			50	50	0	0	0	0	0	0	0	50	0	0	0	
Eureka	loc	2595	Bay to Zoo Trail				1,024	1,024	0	0	0	0	0	0	1,024	0	0	0	0	
Humboldt	loc	4910	Surface Rehab/Overlay on Cenrtal Ave/Class II bike lanes	SOF			1,184	0	47	1,137	0	0	0	5	1,137	0	42	0	0	
Humboldt	loc	4911	Garbreville Redwood Drive Complete Streets	SOF			1,250	0	1,250	0	0	0	0	50	0	0	1,200	0	0	
Subtotal, Active Transportation Projects							4,671	2,237	1,297	1,137	0	0	0	155	2,761	55	1,700	0	0	
Total Programmed or Voted since July 1, 2024							12,527													

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Humboldt																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Ferndale	loc	3305	Francis St, Francis Creek-Ocean Ave, rehab			new	425	0	0	0	0	425	0	0	386	4	35	0	0	
Fortuna	loc	3306	Kenmar Rd/Ross Hill Rd Intersection Improvements			new	500	0	500	0	0	0	0	0	0	500	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			-398	0	-114	-143	-141	0	0	0	-398	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SOF			587	0	114	143	141	94	95	0	587	0	0	0	0	
Subtotal, Highway Proposals							1,114	0	500	0	0	519	95	0	575	504	35	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Blue Lake	loc	3307	Hatchery Rd, S.Railroad Av-H St, bike/ped improv & rehab			new	625	0	625	0	0	0	0	20	587	0	18	0	0	
Arcata	loc	3308	Rt 255/Rt 101 I/C, F St-Union St Multi-modal improv			new	700	0	700	0	0	0	0	0	0	700	0	0	0	
Eureka	loc	3309	Hawthorne/Humboldt Streets Bike Blvd, 9500 LF			new	750	0	750	0	0	0	0	0	750	0	0	0	0	
Subtotal, Active Transportation Proposals							2,075	0	2,075	0	0	0	0	20	1,337	700	18	0	0	
Total Proposed 2026 STIP Programming							3,189	0	2,575	0	0	519	95							

Notes:

RTIP adopted on November 20, 2025
 New Programming Exceeds Target

Balance of STIP County Share, Humboldt

Total County Share, June 30, 2025	11,269
Total Programmed or Voted Since July 1, 2024	12,527
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,258
Proposed New Programming	3,189
Minimum	0
Target	2,523
Maximum	5,293
Under (Over) Target	(666)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Imperial																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
ICTC		7200	Planning, programming, and monitoring	SB 184		Aug-24	279	279	0	0	0	0	0	0	0	279	0	0	0	0
ICTC		7200	Planning, programming, and monitoring	SB 184			279	279	0	0	0	0	0	0	0	279	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				815	0	279	279	257	0	0	0	815	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							1,373	558	279	279	257	0	0	0	1,373	0	0	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2024							1,373													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
ICTC	loc	1656	Forrester Road Improvements, Rt 8 to Rt 78/Rt 86			new	10,467	0	4,385	0	0	0	6,082	0	0	4,385	6,082	0	0	
ICTC		7200	Planning, programming, and monitoring				-815	0	-279	-279	-257	0	0	0	-815	0	0	0	0	
ICTC		7200	Planning, programming, and monitoring				1,161	0	279	279	257	173	173	0	1,161	0	0	0	0	
Subtotal, Highway Proposals							10,813	0	4,385	0	0	173	6,255	0	346	4,385	6,082	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							10,813	0	4,385	0	0	173	6,255							

Notes:

RTIP adopted on November 12, 2025

Balance of STIP County Share, Imperial

Total County Share, June 30, 2025	25,226
Total Programmed or Voted Since July 1, 2024	1,373
Unprogrammed Share Balance	23,853
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,813
Minimum	0
Target	30,772
Maximum	35,842
Under (Over) Target	19,959

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Inyo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Inyo LTC		1010	Planning, programming, and monitoring			Jan-25	180	180	0	0	0	0	0	0	0	180	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				200	200	0	0	0	0	0	0	0	200	0	0	0	0
Inyo County	loc	5062	State Line Road (FLAP)				1,721	0	0	1,721	0	0	0	0	0	1,721	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				463	0	200	200	63	0	0	0	0	463	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							2,564	380	200	1,921	63	0	0	0	2,564	0	0	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2024							2,564													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Inyo County	loc	5062	State Line Road (FLAP)				-1,721	0	0	-1,721	0	0	0	0	-1,721	0	0	0	0	
Inyo County	loc	5062	State Line Road (FLAP)				1,587	0	0	1,587	0	0	0	0	1,587	0	0	0	0	
Bishop	loc	2658	East Line Street Bridge, replacement				2,415	0	115	2,300	0	0	0	115	2,300	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				-463	0	-200	-200	-63	0	0	0	-463	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				750	0	150	150	150	150	150	0	750	0	0	0	0	
Subtotal, Highway Proposals							2,568	0	65	2,116	87	150	150	115	2,453	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Inyo County	loc	2739	Tecopa Bicycle and Pedestrian Safety Corridor			new	2,075	0	509	0	1,566	0	0	213	1,566	166	130	0	0	
Subtotal, Active Transportation Proposals							2,075	0	509	0	1,566	0	0	213	1,566	166	130	0	0	
Total Proposed 2026 STIP Programming							4,643	0	574	2,116	1,653	150	150							

Notes:

RTIP adopted on November 19, 2025

Balance of STIP County Share, Inyo

Total County Share, June 30, 2025	3,207
Total Programmed or Voted Since July 1, 2024	2,564
Unprogrammed Share Balance	643
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,643
Minimum	0
Target	6,082
Maximum	10,067
Under (Over) Target	1,439

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Kern																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Kern COG		6L03	Planning, programming, and monitoring			Aug-24	591	591	0	0	0	0	0	0	0	591	0	0	0	0
Bakersfield	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)			Oct-24	2,130	2,130	0	0	0	0	0	0	2,130	0	0	0	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env (Final Rpt 6-25)			close	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				500	500	0	0	0	0	0	0	0	500	0	0	0	0
Inyo	loc	2659	Lone Pine Town Rehabilitation				3,400	3,400	0	0	0	0	0	0	0	3,400	0	0	0	0
Caltrans	99,58	8030	Centennial Corridor SB Rt 99 to WB Rt 58 Connector (TCEP)				25,000	0	0	25,000	0	0	0	0	0	22,000	0	0	0	3,000
Caltrans	14	8042B	Freeman Gulch widening-Segment 2 (RIP 40%)				1,960	1,960	0	0	0	0	0	0	0	0	0	1,960	0	0
Kern COG		6L03	Planning, programming, and monitoring				1,500	0	500	500	500	0	0	0	0	1,500	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							35,081	8,581	500	25,500	500	0	0	2,130	27,991	0	1,960	0	3,000	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2024							35,081													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Caltrans	58	8175	Truck Climbing Lane, EB, Ph 2 (PM 71.8-74.9)(TCEP)			new	25,371	0	0	0	0	5,600	19,771	1,000	17,266	0	3,000	1,600	2,505	
Kern COG		6L03	Planning, programming, and monitoring				-1,500	0	-500	-500	-500	0	0	0	-1,500	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				2,500	0	500	500	500	500	500	0	2,500	0	0	0	0	
Subtotal, Highway Proposals							26,371	0	0	0	0	6,100	20,271	1,000	18,266	0	3,000	1,600	2,505	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							26,371	0	0	0	0	6,100	20,271							

Notes:

RTIP adopted on November 20, 2025

Balance of STIP County Share, Kern

Total County Share, June 30, 2025	41,515
Total Programmed or Voted Since July 1, 2024	35,081
Unprogrammed Share Balance	6,434
Share Balance Advanced or Overdrawn	0
Proposed New Programming	26,371
Minimum	0
Target	26,371
Maximum	40,980
Under (Over) Target	0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Kings																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Caltrans	198	7054	SR 198 and 9th Avenue Interchange			Dec-24	4,500	4,500	0	0	0	0	0	0	0	0	4,500	0	0	0
Subtotal, Highway & Local Road Improvement Projects							4,500	4,500	0	0	0	0	0	0	0	0	4,500	0	0	0
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							4,500													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
KCAG		6L04	Planning, programming, and monitoring				150	0	0	0	150	0	0	0	0	150	0	0	0	
Subtotal, Highway Proposals							150	0	0	0	150	0	0	0	0	0	150	0	0	0
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							150	0	0	0	150	0	0							

Notes:

RTIP adopted on December 10, 2025
 New Programming exceeds Target

Balance of STIP County Share, Kings

Total County Share, June 30, 2025	371
Total Programmed or Voted Since July 1, 2024	4,500
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,129
Proposed New Programming	150
Minimum	0
Target	0
Maximum	614
Under (Over) Target	(150)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Lake																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-24	70	70	0	0	0	0	0	0	0	70	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184			68	68	0	0	0	0	0	0	0	68	0	0	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(20S-18)(ext 5-24)	Feb-26			4,369	4,369	0	0	0	0	0	0	0	4,369	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(20S-17)(ext 5-24)	Feb-26			662	662	0	0	0	0	0	0	0	662	0	0	0	0
Caltrans	29	3121	Expressway-Segment 2B (RIP)(APDE)(TCEP)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Caltrans	29	3122	Expressway-Segment 2A (RIP)				900	900	0	0	0	0	0	0	0	0	0	900	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				196	0	68	66	62	0	0	0	0	196	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							7,165	6,969	68	66	62	0	0	0	5,365	0	1,800	0	0	
Active Transportation Projects:																				
Lakeport	loc	4893	Lakeport Blvd Improvements Phase 1				894	0	894	0	0	0	0	0	0	894	0	0	0	0
Subtotal, Active Transportation Projects							894	0	894	0	0	0	0	0	0	894	0	0	0	0
Total Programmed or Voted since July 1, 2024							8,059													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Clearlake	loc	3125	Dam Rd/Dam Rd Extension, roundabout				2,805	0	2,805	0	0	0	0	0	0	2,805	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				-196	0	-68	-66	-62	0	0	0	-196	0	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				280	0	68	66	62	42	42	0	280	0	0	0	0	
Subtotal, Highway Proposals							2,889	0	2,805	0	0	42	42	0	2,889	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							2,889	0	2,805	0	0	42	42							

Notes:

RTIP adopted on December 10, 2025

Balance of STIP County Share, Lake

Total County Share, June 30, 2025	13,617
Total Programmed or Voted Since July 1, 2024	8,059
Unprogrammed Share Balance	5,558
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,889
Minimum	0
Target	7,226
Maximum	8,447
Under (Over) Target	4,337

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Lassen																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
Lassen LTC		2124	Planning, programming, and monitoring			Aug-24	80	80	0	0	0	0	0	0	0	80	0	0	0		
Lassen County	loc	2600	County Rehab D, on CR 301, Rt 395-Honey Girl (ext 6-24)	Dec-24		Dec-24	2,015	2,015	0	0	0	0	0	0	0	2,015	0	0	0		
Lassen County	loc	2601	County Rehab E, on CR 301, Mapes Lane-Rt 395			Dec-24	2,015	2,015	0	0	0	0	0	0	0	2,015	0	0	0		
Susanville	loc	2653	City of Susanville Rehabilitation FE			Jun-25	100	100	0	0	0	0	0	0	0	0	0	100	0		
Lassen LTC		2124	Planning, programming, and monitoring				80	80	0	0	0	0	0	0	0	80	0	0	0		
Lassen County	loc	2652	County Rehab F Johnstonville Rd/Center Rd Rehab				3,200	3,200	0	0	0	0	0	0	0	3,200	0	0	0		
Susanville	loc	2653	City of Susanville Rehabilitation FE				2,500	0	2,500	0	0	0	0	0	0	2,500	0	0	0		
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				504	0	0	0	504	0	0	0	0	504	0	0	0		
Lassen LTC		2124	Planning, programming, and monitoring				240	0	80	80	80	0	0	0	0	240	0	0	0		
Subtotal, Highway & Local Road Improvement Projects							10,734	7,490	2,580	80	584	0	0	0	10,634	0	100	0	0		
Active Transportation Projects:																					
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2024							10,734														
PROPOSED 2026 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
Lassen County	loc	2655	County Rehab G in Westwood, Greenwood & Mooney Rds			new	900	0	0	0	900	0	0	0	0	900	0	0	0		
Lassen County	loc	2656	County Rehab H in Nubieber, Kramer Rd, Rt 299-milepost 1.6			new	1,600	0	0	0	1,600	0	0	0	0	1,600	0	0	0		
Susanville	loc	2657	Susanville Rehab SF, on Riverside Dr and Robs Way			new	1,700	0	130	130	30	1,410	0	30	1,410	130	130	0			
Lassen LTC		2124	Planning, programming, and monitoring				-240	0	-80	-80	-80	0	0	0	-240	0	0	0			
Lassen LTC		2124	Planning, programming, and monitoring				370	0	80	80	80	80	50	0	370	0	0	0			
Subtotal, Highway Proposals							4,330	0	130	130	2,530	1,490	50	30	4,040	130	130	0	0		
Rail and Transit Project Proposals:																					
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																					
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							4,330	0	130	130	2,530	1,490	50								

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Lassen																																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component																						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup																
<div style="border: 1px solid black; padding: 5px;"> <p>Notes: RTIP adopted on November 10, 2025</p> <hr/> <p>Balance of STIP County Share, Lassen</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Total County Share, June 30, 2025</td> <td style="text-align: right;">12,676</td> </tr> <tr> <td>Total Programmed or Voted Since July 1, 2024</td> <td style="text-align: right;">10,734</td> </tr> <tr> <td>Unprogrammed Share Balance</td> <td style="text-align: right;">1,942</td> </tr> <tr> <td>Share Balance Advanced or Overdrawn</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Proposed New Programming</td> <td style="text-align: right;">4,330</td> </tr> <tr> <td>Minimum</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Target</td> <td style="text-align: right;">4,351</td> </tr> <tr> <td>Maximum</td> <td style="text-align: right;">6,116</td> </tr> <tr> <td>Under (Over) Target</td> <td style="text-align: right;">21</td> </tr> </table> </div>																		Total County Share, June 30, 2025	12,676	Total Programmed or Voted Since July 1, 2024	10,734	Unprogrammed Share Balance	1,942	Share Balance Advanced or Overdrawn	0	Proposed New Programming	4,330	Minimum	0	Target	4,351	Maximum	6,116	Under (Over) Target	21
Total County Share, June 30, 2025	12,676																																		
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Maximum	6,116																																		
Under (Over) Target	21																																		

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Los Angeles																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
LACMTA		9001	Planning, programming, and monitoring			Jun-25	3,425	3,425	0	0	0	0	0	0	0	0	0			
Caltrans	138	4357	Widen 4-lanes, Sgmnt 13, 190th St E-213 St E(22S-12)(ext 6-24)	Dec-25			75,100	75,100	0	0	0	0	0	0	17,800	45,500	0	4,000	0	7,800
LACMTA		9001	Planning, programming, and monitoring				3,342	3,342	0	0	0	0	0	0	0	3,342	0	0	0	0
Caltrans	138	4356	Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01)				4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0	0
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission(24S-05)				17,182	0	17,182	0	0	0	0	0	0	17,182	0	0	0	0
LA County	loc	6433	Ford Blvd Traffic Corridor Improvements(N-S) (24S-05)				1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				16,242	0	3,342	8,630	4,270	0	0	0	0	16,242	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							120,791	86,367	21,524	8,630	4,270	0	0	22,300	86,691	0	4,000	0	7,800	
Rail and Transit Projects:																				
LACMTA	bus	5738	Buses, 58 ZEBs, Proj#2 (Tier II)			May-25	40,749	40,749	0	0	0	0	0	0	0	40,749	0	0	0	0
LACMTA	rail	4296	E. San Fernando Valley N-S Transit S. Seg (D/B)(TIRCP/LPP-F)(22S-08)(6-24)	Jun-25		Jun-25	167,509	167,509	0	0	0	0	0	0	0	167,509	0	0	0	0
LACMTA	bus	6347	Buses, 100 ZEBs #3				200,633	0	0	0	200,633	0	0	0	0	200,633	0	0	0	0
Subtotal, Rail & Transit Projects							408,891	208,258	0	0	200,633	0	0	0	408,891	0	0	0	0	
Active Transportation Projects:																				
Los Angeles	loc	5960	Valley Blvd multi-modal/safety improvs (24S-05)				28,952	9,432	19,520	0	0	0	0	0	0	19,520	0	9,432	0	0
Los Angeles	loc	6432	NEast LA ATP & Transit Connectivity Enhancements(24S-05)				6,500	0	6,500	0	0	0	0	0	0	6,500	0	0	0	0
Caltrans	138	4353	Multimodal Mobility Improvements (Seg4)(20S-04)(22S-12)				18,950	11,950	7,000	0	0	0	0	0	0	5,000	0	5,250	6,700	2,000
Subtotal, Active Transportation Projects							54,402	21,382	33,020	0	0	0	0	0	31,020	0	14,682	6,700	2,000	
Total Programmed or Voted since July 1, 2024							584,084													

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Los Angeles																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
PROPOSED 2026 PROGRAMMING																	
Highway & Local Road Improvement Project Proposals:																	
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission(24S-05)				-17,182	0	-17,182	0	0	0	0	0	0	0	
Los Angeles	loc	5961	Soto St Complete Street, Multnomah-Mission (LPP)				17,182	0	2,100	15,082	0	0	0	2,100	15,082	0	
LACMTA		9001	Planning, programming, and monitoring				-16,242	0	-3,342	-8,630	-4,270	0	0	0	-16,242	0	
LACMTA		9001	Planning, programming, and monitoring				21,966	0	3,342	8,630	4,270	2,862	2,862	0	21,966	0	
Subtotal, Highway Proposals							5,724	0	-15,082	15,082	0	2,862	2,862	2,100	3,624	0	
Rail and Transit Project Proposals:																	
LA County	loc	6563	Marengo Mobility Hub at LA General Med Center			new	10,840	0	10,840	0	0	0	0	0	10,840	0	
LACMTA	bus	6565	Buses, 21 ZEBs #4			new	40,367	0	0	0	0	40,367	0	0	40,367	0	
LACMTA	bus	6566	Bus Chargers, Purchase/Install 7 ZEB Chargers			new	20,042	0	0	0	0	0	20,042	0	20,042	0	
LACMTA	rail	6567	Eastside Transit Corridor, Phase 2A (LPP)			new	133,834	0	0	0	0	0	133,834	133,834	0	0	
Subtotal, Rail and Transit Proposals							205,083	0	10,840	0	0	40,367	153,876	133,834	71,249	0	
Active Transportation Project Proposals:																	
Los Angeles	loc	6564	In Eagle Rock, Blvd Multimodal Improvements			new	6,362	0	0	0	0	6,362	0	0	6,362	0	
Subtotal, Active Transportation Proposals							6,362	0	0	0	0	6,362	0	0	6,362	0	
Total Proposed 2026 STIP Programming							217,169	0	-4,242	15,082	0	49,591	156,738				

Notes:

RTIP adopted on December 4, 2025
 New Programming Exceeds Target
 Delaying two new projects

Balance of STIP County Share, Los Angeles

Total County Share, June 30, 2025	584,084
Total Programmed or Voted Since July 1, 2024	584,084
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	217,169
Minimum	0
Target	134,483
Maximum	218,369
Under (Over) Target	(82,686)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Madera																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Madera CTC		6L05	Planning, programming, and monitoring			Mar-25	107	107	0	0	0	0	0	0	0	107	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				107	107	0	0	0	0	0	0	0	107	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				311	0	107	107	97	0	0	0	0	311	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							525	214	107	107	97	0	0	0	525	0	0	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2024							525													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Madera CTC		6L05	Planning, programming, and monitoring				-311	0	-107	-107	-97	0	0	0	-311	0	0	0	0	
Madera CTC		6L05	Planning, programming, and monitoring				441	0	107	107	113	114	0	0	441	0	0	0	0	
Subtotal, Highway Proposals							130	0	0	0	16	114	0	0	130	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							130	0	0	0	16	114	0							

Notes:

RTIP adopted on November 19, 2025

Balance of STIP County Share, Madera

Total County Share, June 30, 2025	2,456
Total Programmed or Voted Since July 1, 2024	525
Unprogrammed Share Balance	1,931
Share Balance Advanced or Overdrawn	0
Proposed New Programming	130
Minimum	0
Target	4,535
Maximum	6,444
Under (Over) Target	4,405

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Marin																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-24	32	32	0	0	0	0	0	0	32	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring	SB 184		Aug-24	445	445	0	0	0	0	0	0	445	0	0	0	0	
MTC		2127	Planning, programming, and monitoring	SB 184			32	32	0	0	0	0	0	0	32	0	0	0	0	
MTC		2127	Planning, programming, and monitoring				101	0	33	34	34	0	0	0	101	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				97	0	0	0	97	0	0	0	97	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							707	509	33	34	131	0	0	0	707	0	0	0	0	
Active Transportation Projects:																				
San Jose	loc	2374	Story-Keys Complete Streets (ATP)				571	0	571	0	0	0	0	0	571	0	0	0	0	
Subtotal, Active Transportation Projects							571	0	571	0	0	0	0	0	571	0	0	0	0	
Total Programmed or Voted since July 1, 2024							1,278	509	604	34	131	0	0							
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
MTC		2127	Planning, programming, and monitoring				-101	0	-33	-34	-34	0	0	0	-101	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				-97	0	0	0	-97	0	0	0	-97	0	0	0	0	
MTC		2127	Planning, programming, and monitoring				172	0	33	34	34	35	36	0	172	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				200	0	0	0	200	0	0	0	200	0	0	0	0	
Subtotal, Highway Proposals							174	0	0	0	103	35	36	0	174	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
San Jose	loc	2374	Story-Keys Complete Streets (ATP)				-571	0	-571	0	0	0	0	0	-571	0	0	0	0	
San Jose	loc	2374	Story-Keys Complete Streets (ATP)				571	0	0	571	0	0	0	0	571	0	0	0	0	
Subtotal, Active Transportation Proposals							0	0	-571	571	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							174	0	-571	571	103	35	36							

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Marin																																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component																							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup																	
Notes: RTIP adopted on December 17, 2025 Shares pooled as part of the MTC region																																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left; padding: 2px;">Balance of STIP County Share, Marin</th> </tr> </thead> <tbody> <tr> <td style="padding: 2px;">Total County Share, June 30, 2025</td> <td style="text-align: right; padding: 2px;">(10,284)</td> </tr> <tr> <td style="padding: 2px;">Total Programmed or Voted Since July 1, 2024</td> <td style="text-align: right; padding: 2px;">1,278</td> </tr> <tr> <td style="padding: 2px;">Unprogrammed Share Balance</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Share Balance Advanced or Overdrawn</td> <td style="text-align: right; padding: 2px;">11,562</td> </tr> <tr> <td style="padding: 2px;">Proposed New Programming</td> <td style="text-align: right; padding: 2px;">174</td> </tr> <tr> <td style="padding: 2px;">Minimum</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Target</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Maximum</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Under (Over) Target</td> <td style="text-align: right; padding: 2px;">(174)</td> </tr> </tbody> </table>																	Balance of STIP County Share, Marin		Total County Share, June 30, 2025	(10,284)	Total Programmed or Voted Since July 1, 2024	1,278	Unprogrammed Share Balance	0	Share Balance Advanced or Overdrawn	11,562	Proposed New Programming	174	Minimum	0	Target	0	Maximum	0	Under (Over) Target	(174)
Balance of STIP County Share, Marin																																				
Total County Share, June 30, 2025	(10,284)																																			
Total Programmed or Voted Since July 1, 2024	1,278																																			
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Proposed New Programming	174																																			
Minimum	0																																			
Target	0																																			
Maximum	0																																			
Under (Over) Target	(174)																																			

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Mariposa																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Mariposa CLTC		4957	Planning, programming, and monitoring			Oct-24	25	25	0	0	0	0	0	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				25	25	0	0	0	0	0	0	25	0	0	
Mariposa Co	loc	3548	Indian Peak Road, PM 15.30-16.23, rehab				805	20	785	0	0	0	0	0	785	0	20	
Mariposa Co	loc	3549	Old Toll Road, PM 10-10.68 & 12.67-15.22, rehab				1,500	1,500	0	0	0	0	0	0	1,500	0	0	
Mariposa Co	loc	3550	Joe Howard Street, sidewalk improvements				287	40	247	0	0	0	0	0	247	0	40	
Mariposa Co	loc	3551	East Whitlock Road, PM 16.72-17.82, rehab				830	830	0	0	0	0	0	0	830	0	0	
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				910	0	910	0	0	0	0	0	910	0	0	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				660	0	660	0	0	0	0	0	660	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				25	0	25	0	0	0	0	0	25	0	0	
Subtotal, Highway & Local Road Improvement Projects							5,067	2,440	2,627	0	0	0	0	0	5,007	0	60	0
Active Transportation Projects:																		
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							5,067											
PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				-910	0	-910	0	0	0	0	0	-910	0	0	
Mariposa Co	loc	3552	Harris Road Bridge, PM 12.75, replace				2,592	0	461	0	2,131	0	0	70	2,131	283	108	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				-660	0	-660	0	0	0	0	0	-660	0	0	
Mariposa Co	loc	3553	Indian Peak Road Bridge, PM 15.35, replace				2,060	0	412	0	1,648	0	0	0	1,648	309	103	
Mariposa CLTC		4957	Planning, programming, and monitoring				-25	0	-25	0	0	0	0	0	-25	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring				111	0	25	0	28	28	30	0	111	0	0	
Subtotal, Highway Proposals							3,168	0	-697	0	3,807	28	30	70	2,295	592	211	0
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																		
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							3,168	0	-697	0	3,807	28	30					

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Mariposa																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
Notes: RTIP adopted on November 18, 2025																	
Balance of STIP County Share, Mariposa																	
							Total County Share, June 30, 2025										7,255
							Total Programmed or Voted Since July 1, 2024										5,067
							Unprogrammed Share Balance										2,188
							Share Balance Advanced or Overdrawn										0
							Proposed New Programming										3,168
							Minimum										0
							Target										3,168
							Maximum										3,885
							Under (Over) Target										0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Mendocino																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
Mendocino Co	loc	4894	Road Rehabilitation on Mountain View Rd			Aug-24	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring			Aug-24	200	200	0	0	0	0	0	0	0	200	0	0	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford, intersection improvs, Ph1 (ext 5-24)			Jun-25	370	370	0	0	0	0	0	370	0	0	0	0	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 6-24)			May-25	25	25	0	0	0	0	0	25	0	0	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				129	129	0	0	0	0	0	0	129	0	0	0	0	0	
Caltrans	1	4593	Rt 1 (Main St), bike & ped access improvs (20S-16)(ext 6-24)			Feb-26	1,330	1,330	0	0	0	0	0	0	1,330	0	0	0	0	0	
Ukiah	loc	4562	Low Gap Rd/N. Bush St I/S roundabout (20S-15)(ext 5-25)			Feb-27	525	525	0	0	0	0	0	0	525	0	0	0	0	0	
Mendocino Co	loc	4590	N. State St, Rt 101-Ford Rd, intersection improvements, Ph1				13,900	0	13,900	0	0	0	0	0	13,900	0	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				395	0	129	131	135	0	0	0	395	0	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							18,874	4,579	14,029	131	135	0	0	395	18,479	0	0	0	0	0	
Active Transportation Projects:																					
Caltrans	1	4579	Gualala Downtown Streetscape Improvs				3,015	3,015	0	0	0	0	0	390	1,200	340	575	510	0	0	
Subtotal, Active Transportation Projects							3,015	3,015	0	0	0	0	0	390	1,200	340	575	510	0	0	
Total Programmed or Voted since July 1, 2024							21,889														
PROPOSED 2026 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
MCOG		4002P	Planning, programming, and monitoring				-395	0	-129	-131	-135	0	0	0	-395	0	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				575	0	129	131	105	105	105	0	575	0	0	0	0	0	
Subtotal, Highway Proposals							180	0	0	0	-30	105	105	0	180	0	0	0	0	0	
Rail and Transit Project Proposals:																					
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																					
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							180	0	0	0	-30	105	105								

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Mendocino																																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component																						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup																
Notes: RTIP adopted on December 1, 2025 New Programming Exceeds Target																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left; padding: 2px;">Balance of STIP County Share, Mendocino</th> </tr> </thead> <tbody> <tr> <td style="padding: 2px;">Total County Share, June 30, 2025</td> <td style="text-align: right; padding: 2px;">16,113</td> </tr> <tr> <td style="padding: 2px;">Total Programmed or Voted Since July 1, 2024</td> <td style="text-align: right; padding: 2px;">21,889</td> </tr> <tr> <td style="padding: 2px;">Unprogrammed Share Balance</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Share Balance Advanced or Overdrawn</td> <td style="text-align: right; padding: 2px;">5,776</td> </tr> <tr> <td style="padding: 2px;">Proposed New Programming</td> <td style="text-align: right; padding: 2px;">180</td> </tr> <tr> <td style="padding: 2px;">Minimum</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Target</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Maximum</td> <td style="text-align: right; padding: 2px;">485</td> </tr> <tr> <td style="padding: 2px;">Under (Over) Target</td> <td style="text-align: right; padding: 2px;">(180)</td> </tr> </tbody> </table>																Balance of STIP County Share, Mendocino		Total County Share, June 30, 2025	16,113	Total Programmed or Voted Since July 1, 2024	21,889	Unprogrammed Share Balance	0	Share Balance Advanced or Overdrawn	5,776	Proposed New Programming	180	Minimum	0	Target	0	Maximum	485	Under (Over) Target	(180)
Balance of STIP County Share, Mendocino																																			
Total County Share, June 30, 2025	16,113																																		
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Minimum	0																																		
Target	0																																		
Maximum	485																																		
Under (Over) Target	(180)																																		

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Merced																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
MCAG		5960	Planning, programming, and monitoring			Dec-24	194	194	0	0	0	0	0	0	0	194	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				195	195	0	0	0	0	0	0	0	195	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				45,712	0	0	45,712	0	0	0	0	0	45,712	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				569	0	195	194	180	0	0	0	0	569	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							46,670	389	195	45,906	180	0	0	0	46,670	0	0	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2024							46,670													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				-45,712	0	0	-45,712	0	0	0	0	0	-45,712	0	0	0	0
Merced County	loc	5264C	Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B				50,124	0	0	50,124	0	0	0	0	0	50,124	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				-569	0	-195	-194	-180	0	0	0	-569	0	0	0	0	
MCAG		5960	Planning, programming, and monitoring				811	0	195	194	142	140	140	0	811	0	0	0	0	
Subtotal, Highway Proposals							4,654	0	0	4,412	-38	140	140	0	4,654	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							4,654	0	0	4,412	-38	140	140							

Notes:

RTIP adopted on November 20, 2025

Balance of STIP County Share, Merced

Total County Share, June 30, 2025	46,670
Total Programmed or Voted Since July 1, 2024	46,670
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,654
Minimum	0
Target	4,834
Maximum	8,376
Under (Over) Target	180

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Modoc																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
Highway & Local Road Improvement Projects:																	
Modoc CTC		2051	Planning, programming, and monitoring			Aug-24	48	48	0	0	0	0	0	0	0	0	
Alturas	loc	2593	Nagle St, 4th St-8th St, rehab			Jan-25	598	598	0	0	0	0	0	0	598	0	
Alturas	loc	2644	East 4th Street Rehab			Jun-25	1	1	0	0	0	0	0	0	1	0	
Modoc CTC		2051	Planning, programming, and monitoring			Jun-25	47	47	0	0	0	0	0	0	47	0	
Alturas	loc	2644	East 4th Street Rehab				148	148	0	0	0	0	0	10	0	138	
Modoc CTC		2051	Planning, programming, and monitoring				94	0	47	47	0	0	0	0	94	0	
Subtotal, Highway & Local Road Improvement Projects							936	842	47	47	0	0	0	10	787	1	138
Active Transportation Projects:																	
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							936										
PROPOSED 2026 PROGRAMMING																	
Highway & Local Road Improvement Project Proposals:																	
Modoc CTC		2051	Planning, programming, and monitoring				-94	0	-47	-47	0	0	0	0	-94	0	
Modoc CTC		2051	Planning, programming, and monitoring				207	0	47	47	38	38	37	0	207	0	
Subtotal, Highway Proposals							113	0	0	0	38	38	37	0	113	0	
Rail and Transit Project Proposals:																	
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																	
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							113	0	0	0	38	38	37				

Notes:

RTIP adopted on December 2, 2025

Balance of STIP County Share, Modoc

Total County Share, June 30, 2025	3,045
Total Programmed or Voted Since July 1, 2024	936
Unprogrammed Share Balance	2,109
Share Balance Advanced or Overdrawn	0
Proposed New Programming	113
Minimum	0
Target	3,404
Maximum	4,353
Under (Over) Target	3,291

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Mono																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Mammoth Lakes	loc	6490	Meridian Blvd and Minaret Rd Roundabout			Dec-24	180	180	0	0	0	0	0	0	0	180	0	0		
Mono LTC		2003	Planning, programming, and monitoring			Mar-25	125	125	0	0	0	0	0	0	125	0	0	0		
Mono LTC		2003	Planning, programming, and monitoring				125	125	0	0	0	0	0	0	125	0	0	0		
Mono County	loc	2686	Benton Crossing Rd, Rt 120-to 7mi so, Ph1, rehab				5,079	5,079	0	0	0	0	0	0	5,079	0	0	0		
Mono Co	loc	5060	Northshore Drive Rehab Project				4,450	0	0	4,450	0	0	0	0	4,450	0	0	0		
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				260	260	0	0	0	0	0	0	0	0	260	0		
Mono LTC		2003	Planning, programming, and monitoring				200	0	100	100	0	0	0	0	200	0	0	0		
Subtotal, Highway & Local Road Improvement Projects							10,419	5,769	100	4,550	0	0	0	0	9,979	0	440	0	0	
Active Transportation Projects:																				
Mammoth Lakes	loc	2683	Rt 203 (Main Street) Multi-Use Path		SOF	Jan-25	200	200	0	0	0	0	0	0	0	200	0	0		
Mammoth Lakes	loc	2681	Minaret Road Multi-Use Path				3,000	3,000	0	0	0	0	0	0	3,000	0	0	0		
Subtotal, Active Transportation Projects							3,200	3,200	0	0	0	0	0	0	3,000	0	200	0	0	
Total Programmed or Voted since July 1, 2024							13,619													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Mono County	loc	5079	Benton Crossing Rd, 7.5-15mi SW of Rt 120, Ph2, Rehab			new	3,100	0	0	0	0	3,100	0	0	3,100	0	0	0		
Mammoth Lakes	loc	6490	Meridian Blvd and Minaret Rd Roundabout				2,500	0	0	0	2,500	0	0	0	2,500	0	0	0		
Subtotal, Highway Proposals							5,600	0	0	0	2,500	3,100	0	0	5,600	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							5,600	0	0	0	2,500	3,100	0							

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Mono																																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component																							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup																	
Notes: RTIP adopted on December 8, 2025 New Programming Exceeds Target																																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left; padding: 2px;">Balance of STIP County Share, Mono</th> </tr> </thead> <tbody> <tr> <td style="padding: 2px;">Total County Share, June 30, 2025</td> <td style="text-align: right; padding: 2px;">14,436</td> </tr> <tr> <td style="padding: 2px;">Total Programmed or Voted Since July 1, 2024</td> <td style="text-align: right; padding: 2px;">13,619</td> </tr> <tr> <td style="padding: 2px;">Unprogrammed Share Balance</td> <td style="text-align: right; padding: 2px;">817</td> </tr> <tr> <td style="padding: 2px;">Share Balance Advanced or Overdrawn</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Proposed New Programming</td> <td style="text-align: right; padding: 2px;">5,600</td> </tr> <tr> <td style="padding: 2px;">Minimum</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">Target</td> <td style="text-align: right; padding: 2px;">4,882</td> </tr> <tr> <td style="padding: 2px;">Maximum</td> <td style="text-align: right; padding: 2px;">7,860</td> </tr> <tr> <td style="padding: 2px;">Under (Over) Target</td> <td style="text-align: right; padding: 2px;">(718)</td> </tr> </tbody> </table>																	Balance of STIP County Share, Mono		Total County Share, June 30, 2025	14,436	Total Programmed or Voted Since July 1, 2024	13,619	Unprogrammed Share Balance	817	Share Balance Advanced or Overdrawn	0	Proposed New Programming	5,600	Minimum	0	Target	4,882	Maximum	7,860	Under (Over) Target	(718)
Balance of STIP County Share, Mono																																				
Total County Share, June 30, 2025	14,436																																			
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Minimum	0																																			
Target	4,882																																			
Maximum	7,860																																			
Under (Over) Target	(718)																																			

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Monterey																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
TAMC		1165	Planning, programming, and monitoring	SB 184		Aug-24	277	277	0	0	0	0	0	0	0	277	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				277	277	0	0	0	0	0	0	0	277	0	0	0	0
Caltrans	156	57C	Rt 156 West Corridor				1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0	0
Caltrans	156	57D	Castroville Blvd Interchange				7,600	7,600	0	0	0	0	0	0	0	0	0	6,200	1,400	0
Caltrans	68	1790	Op Improvements, Josselyn Cryn-San Benancio Rd (SB1)				35,303	29,003	6,300	0	0	0	0	0	0	6,070	5,487	23,516	0	230
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				18,439	9,989	8,450	0	0	0	0	0	0	0	9,989	8,450	0	0
TAMC		1165	Planning, programming, and monitoring				806	0	277	276	253	0	0	0	0	806	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							64,302	48,746	15,027	276	253	0	0	0	7,430	17,076	38,166	1,400	230	
Total Programmed or Voted since July 1, 2024							64,302													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Caltrans	68	1790	Op Improvements, Josselyn Cryn-San Benancio Rd (SB1)				-35,303	-29,003	-6,300	0	0	0	0	0	0	-6,070	-5,487	-23,516	0	-230
Caltrans	68	1790	Op Improvements, Josselyn Cryn-San Benancio Rd (SB1)				21,703	21,703	0	0	0	0	0	0	0	0	5,487	16,216	0	0
Caltrans	68	1790A	Scenic SR 68 Op Improvements, Ph1 (PM 11.1-PM 13.7)			new	13,449	7,300	6,149	0	0	0	0	1,322	0	0	7,300	4,827	0	
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				-18,439	-9,989	-8,450	0	0	0	0	0	0	0	-9,989	-8,450	0	0
Caltrans	101	3300	So Co Freeway Conversions, Main St-Airport Blvd				9,989	9,989	0	0	0	0	0	0	0	0	9,989	0	0	0
Caltrans	101	3300A	US 101, s/o Salinas, Chualar-Esperanza, Ph1			new	18,847	0	0	0	0	18,847	0	0	0	0	0	18,847	0	0
TAMC		1165	Planning, programming, and monitoring				-806	0	-277	-276	-253	0	0	0	-806	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				1,146	0	277	276	253	170	170	0	1,146	0	0	0	0	
Subtotal, Highway Proposals							10,586	0	-8,601	0	0	19,017	170	1,322	-5,730	0	10,397	4,827	-230	
Rail and Transit Project Proposals:																				
TAMC	rail	CP132	Pajaro/Watsonville Multimodal Station			new	8,781	0	0	0	0	8,781	0	0	0	0	8,781	0	0	
Subtotal, Rail and Transit Proposals							8,781	0	0	0	0	8,781	0	0	0	0	8,781	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							19,367	0	-8,601	0	0	27,798	170							

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Monterey																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Notes: RTIP adopted on December 3, 2025 PPNO 3300A - project delayed CP132 - project delayed																		
Balance of STIP County Share, Monterey																		
							Total County Share, June 30, 2025											62,166
							Total Programmed or Voted Since July 1, 2024											64,302
							Unprogrammed Share Balance											0
							Share Balance Advanced or Overdrawn											2,136
							Proposed New Programming											19,367
							Minimum											0
							Target											19,367
							Maximum											24,345
							Under (Over) Target											0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Napa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-24	74	74	0	0	0	0	0	0	0	74	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-24	20	20	0	0	0	0	0	0	0	20	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring	SB 184			74	74	0	0	0	0	0	0	0	74	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184			20	20	0	0	0	0	0	0	0	20	0	0	0	0
Napa	loc	1483B	Rt 121/Silverado Trail, 5-Way intersection improv(SHOPP)(24S-03)				1,153	0	1,153	0	0	0	0	0	1,153	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				212	0	74	74	64	0	0	0	212	0	0	0	0	0
MTC		2130	Planning, programming, and monitoring				62	0	20	21	21	0	0	0	62	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							1,615	188	1,247	95	85	0	0	1,153	462	0	0	0	0	
Active Transportation Projects:																				
Napa Co	loc	2091J	Vine Trail - St Helena to Yountville				2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	376	0	0	0	0	0	376	0	0	0	0	0
Subtotal, Active Transportation Projects							2,376	0	2,376	0	0	0	0	0	2,376	0	0	0	0	
Total Programmed or Voted since July 1, 2024							3,991	188	3,623	95	85	0	0							
PROPOSED 2026 PROGRAMMING																				
Highway Project Proposals:																				
Napa VTA		1003E	Planning, programming, and monitoring				-212	0	-74	-74	-64	0	0	0	-212	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				-62	0	-20	-21	-21	0	0	0	-62	0	0	0	0	
Napa VTA		1003E	Planning, programming, and monitoring				282	0	74	74	64	35	35	0	282	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				106	0	20	21	21	22	22	0	106	0	0	0	0	
Subtotal, Highway Proposals							114	0	0	0	0	57	57	0	114	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Proposals:																				
Napa Co	loc	2091J	Vine Trail - St Helena to Yountville				-2,000	0	-2,000	0	0	0	0	0	-2,000	0	0	0	0	
Napa Co	loc	2091J	Napa Valley Vine Trail - St Helena to Yountville				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-376	0	-376	0	0	0	0	0	-376	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	0	376	0	0	0	0	376	0	0	0	0	
Subtotal, Active Transportation Proposals							0	0	-2,376	376	2,000	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							114	0	-2,376	376	2,000	57	57							

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Napa																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
Notes: RTIP adopted on December 17, 2025 Shares pooled as part of the MTC region																	
Balance of STIP County Share, Napa																	
							Total County Share, June 30, 2025										(2,691)
							Total Programmed or Voted Since July 1, 2024										3,991
							Unprogrammed Share Balance										0
							Share Balance Advanced or Overdrawn										6,682
							Proposed New Programming										114
							Minimum										0
							Target										0
							Maximum										0
							Under (Over) Target										(114)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Nevada																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Nevada CTC		0L83	Planning, programming, and monitoring			Aug-24	65	65	0	0	0	0	0	0	0	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				65	65	0	0	0	0	0	65	0	0	0	
Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb lane (RIP, SB1)(ext 6-25)	Dec-25			14,816	14,816	0	0	0	0	2,331	1,585	3,900	3,000	1,200	
Nevada CTC		0L83	Planning, programming, and monitoring				230	0	100	65	65	0	0	230	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							15,176	14,946	100	65	65	0	0	2,331	1,945	3,900	3,000	1,200
Active Transportation Projects:																		
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							15,176											
PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Nevada CTC		0L83	Planning, programming, and monitoring				-230	0	-100	-65	-65	0	0	-230	0	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				347	0	100	65	60	61	61	0	347	0	0	
Subtotal, Highway Proposals							117	0	0	0	-5	61	61	0	117	0	0	0
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																		
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							117	0	0	0	-5	61	61					

Notes:

RTIP adopted on November 12, 2025

Balance of STIP County Share, Nevada

Total County Share, June 30, 2025	16,039
Total Programmed or Voted Since July 1, 2024	15,176
Unprogrammed Share Balance	863
Share Balance Advanced or Overdrawn	0
Proposed New Programming	117
Minimum	0
Target	2,946
Maximum	4,473
Under (Over) Target	2,829

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Orange																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-24	1,056	1,056	0	0	0	0	0	0	0	1,056	0	0	0	0
Caltrans	5	2655D	I-5 Improvements, SR73 to El Toro Rd, landscaping			Jan-25	6,000	6,000	0	0	0	0	0	0	0	5,050	0	0	0	950
Caltrans	5	2743	I-5 Improvements, Rt 405 to Yale Ave, Seg 1				95,338	95,338	0	0	0	0	0	0	0	80,718	0	0	0	14,620
OCTA		2132	Planning, programming, and monitoring	SB 184			1,030	1,030	0	0	0	0	0	0	0	1,030	0	0	0	0
Caltrans	74	4110	Ortega Hwy, Entradero-Reata, close gap/multimodal (SB1)				27,100	2,500	24,600	0	0	0	0	0	0	17,800	0	0	2,500	6,800
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				24,500	6,500	0	0	18,000	0	0	0	0	0	6,500	18,000	0	0
OCTA		2132	Planning, programming, and monitoring				5,169	0	1,030	2,769	1,370	0	0	0	0	5,169	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							160,193	112,424	25,630	2,769	19,370	0	0	0	110,823	6,500	18,000	2,500	22,370	
Rail and Transit Projects:																				
OCTA	bus	9660	Digital Bus Stop Signs (TMS), up to 150 on various routes				2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0	0
SCRRA	Rail	9661	Orange County Maintenance Facility				20,000	0	0	20,000	0	0	0	0	0	20,000	0	0	0	0
Subtotal, Rail & Transit Projects							22,500	2,500	0	20,000	0	0	0	0	22,500	0	0	0	0	
Active Transportation Projects:																				
La Habra	loc	1325	OC Loop - Segment A (La Habra)				38,233	0	0	38,233	0	0	0	0	38,233	0	0	0	0	
OCTA	loc	1326	OC Connect Santa Ana-Garden Grove Rails to Trails				3,900	3,900	0	0	0	0	0	0	0	0	3,900	0	0	
Subtotal, Active Transportation Projects							42,133	3,900	0	38,233	0	0	0	0	38,233	0	3,900	0	0	
Total Programmed or Voted since July 1, 2024							224,826													

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Orange																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Caltrans	loc	2863J	Rt 5 Managed lanes, San Clemente, Av Pico-SD Co Line				13,611	0	0	0	0	0	13,611	13,611	0	0	0	0	0
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				-24,500	-6,500	0	0	-18,000	0	0	0	0	-6,500	-18,000	0	0
Caltrans	57	3847A	Truck Climbing Ln Ph2, Lambert Rd-Co. Line				11,500	6,500	0	0	0	0	5,000	5,000	0	6,500	0	0	0
OCTA	loc	3847A	Rt 57 Truck Climbing Ln Ph2, Lambert Rd-Co. Line				18,000	0	0	0	18,000	0	0	0	0	0	18,000	0	0
OCTA		2132	Planning, programming, and monitoring				-5,169	0	-1,030	-2,769	-1,370	0	0	0	-5,169	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				6,993	0	1,030	2,769	1,370	912	912	0	6,993	0	0	0	0
							Subtotal, Highway Proposals	20,435	0	0	0	0	912	19,523	18,611	1,824	0	0	0
Rail and Transit Project Proposals:																			
SCRRA	Rail	9661	Orange County Maintenance Facility				-20,000	0	0	-20,000	0	0	0	0	-20,000	0	0	0	0
SCRRA	Rail	9661	Orange County Maintenance Facility (SB1)				20,000	0	0	0	0	20,000	0	0	20,000	0	0	0	0
SCRRA	Rail	9663	Pacific Coast Highway Coastal Rail Bridge (SB1)			new	15,000	0	0	0	0	0	15,000	0	15,000	0	0	0	0
							Subtotal, Rail and Transit Proposals	15,000	0	0	-20,000	0	20,000	15,000	0	15,000	0	0	0
Active Transportation Project Proposals:																			
La Habra	loc	1325	OC Loop - Segment A (La Habra)				-38,233	0	0	-38,233	0	0	0	0	-38,233	0	0	0	0
La Habra	loc	1325	OC Loop - Segment A (La Habra)				42,389	0	4,156	38,233	0	0	0	4,156	38,233	0	0	0	0
Brea	loc		OC Loop - Segment B (Brea)			new	6,149	0	0	0	0	6,149	0	0	6,149	0	0	0	0
							Subtotal, Active Transportation Proposals	10,305	0	4,156	0	0	6,149	0	4,156	6,149	0	0	0
							Total Proposed 2026 STIP Programming	45,740	0	4,156	-20,000	0	27,061	34,523					

Notes:

- RTIP adopted on October 6, 2025
- New Programming Exceeds Target
- PPNO 2863J - project delayed
- PPNO 3847A - project delayed

Balance of STIP County Share, Orange

Total County Share, June 30, 2025	213,040
Total Programmed or Voted Since July 1, 2024	224,826
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,786
Proposed New Programming	45,740
Minimum	0
Target	24,718
Maximum	51,467
Under (Over) Target	(21,022)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Placer TPA																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Projects:																					
Placer TPA		0L11	Planning, programming, and monitoring			Jun-25	210	210	0	0	0	0	0	0	0	210	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				622	0	210	210	202	0	0	0	0	622	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							832	210	210	210	202	0	0	0	0	832	0	0	0	0	
Active Transportation Projects:																					
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							832														
PROPOSED 2026 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
Placer TPA		0L11	Planning, programming, and monitoring				-622	0	-210	-210	-202	0	0	0	-622	0	0	0	0		
Placer TPA		0L11	Planning, programming, and monitoring				886	0	210	210	156	156	154	0	886	0	0	0	0		
Subtotal, Highway Proposals							264	0	0	0	-46	156	154	0	264	0	0	0	0		
Rail and Transit Project Proposals:																					
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																					
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							264	0	0	0	-46	156	154								

Notes:

RTIP adopted on December 3, 2025

Balance of STIP County Share, Placer TPA

Total County Share, June 30, 2025	(3,617)
Total Programmed or Voted Since July 1, 2024	832
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,449
Proposed New Programming	264
Minimum	0
Target	824
Maximum	4,687
Under (Over) Target	560

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Plumas																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Plumas CTC		2057	Planning, programming, and monitoring			Oct-24	43	43	0	0	0	0	0	0	0	43	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF		May-25	15	15	0	0	0	0	0	0	0	0	15	0	0	0
Plumas County	loc	2647	Beckwourth-Calpine Rd Pavement Rehabilitation	SOF		Jun-25	1,516	1,516	0	0	0	0	0	0	0	1,516	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring				43	43	0	0	0	0	0	0	0	43	0	0	0	0
Plumas County	loc	2548	Graeagle-Johnsville Road, reconstruction (22S-15)(ext 5-25)	Mar-26			3,500	3,500	0	0	0	0	0	0	0	3,500	0	0	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation (ext 6-25)	Mar-26	SOF		91	91	0	0	0	0	0	0	0	0	0	91	0	0
Portola	loc	2646	Rio Grande Street Pavement Rehabilitation	SOF			692	692	0	0	0	0	0	0	0	692	0	0	0	0
Plumas County	loc	2648	Gold Lake Forest Highway Pavement Rehabilitation	SOF			1,538	1,538	0	0	0	0	0	0	0	1,538	0	0	0	0
Plumas County	loc	2649	Quincy Junction Rd Reconstruction (FLAP)	SOF			500	500	0	0	0	0	0	0	0	500	0	0	0	0
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Splt frm PPNO 2548)				3,002	0	3,002	0	0	0	0	0	0	3,002	0	0	0	0
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration	SOF			856	0	856	0	0	0	0	0	0	856	0	0	0	0
Caltrans	89	3561	Rt 89/Arlington left turn lane SHOPP)(22S-05)(22S-15)				316	316	0	0	0	0	0	16	0	170	90	40	0	0
Plumas CTC		2057	Planning, programming, and monitoring				150	0	42	54	54	0	0	0	150	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							12,262	8,254	3,900	54	54	0	0	16	11,840	185	181	40	0	
Total Programmed or Voted since July 1, 2024							12,262													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Plumas County	loc	2645	Greenville Streets - Dixie Fire Pavement Restoration	SOF		delete	-856	0	-856	0	0	0	0	0	-856	0	0	0	0	
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Splt frm PPNO 2548)				-3,002	0	-3,002	0	0	0	0	0	-3,002	0	0	0	0	
Plumas County	loc	2548B	Graeagle-Johnsville Road Reconstruction Ph 2 (Splt frm PPNO 2548)				3,858	0	0	0	3,858	0	0	0	3,858	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				-150	0	-42	-54	-54	0	0	0	-150	0	0	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				222	0	42	54	54	36	36	0	222	0	0	0	0	
Subtotal, Highway Proposals							72	0	-3,858	0	3,858	36	36	0	72	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							72	0	-3,858	0	3,858	36	36							

Notes:

RTIP adopted on November 17, 2025

New Programming Exceeds Target

Balance of STIP County Share, Plumas

Total County Share, June 30, 2025	10,576
Total Programmed or Voted Since July 1, 2024	12,262
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,686
Proposed New Programming	72
Minimum	0
Target	0
Maximum	826
Under (Over) Target	(72)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Riverside																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
RCTC	cash	0077M	AB 3090 reimbursement (\$ from 0077G)(20S-08)			Aug-24	13,275	13,275	0	0	0	0	0	0	0	0	0	
Temecula	loc	3023W	Rt 15 French Valley Prkwy Improvements-PhaseIII			Aug-24	5,000	5,000	0	0	0	0	0	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring	SB 184			600	600	0	0	0	0	0	0	600	0	0	
Riverside	loc	3017W	Rt 10/ Monroe Street Interchange(LPP)				14,329	14,329	0	0	0	0	0	0	14,329	0	0	
Riverside Co	loc	1334	I-10 Bypass (ext 6-25)	Feb-27			8,800	8,800	0	0	0	0	0	8,800	0	0	0	
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				13,000	0	13,000	0	0	0	0	0	13,000	0	0	
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				37,416	0	0	37,416	0	0	0	0	0	0	37,416	
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				14,698	0	0	0	14,698	0	0	0	14,698	0	0	
Caltrans	91	0071E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	80	0	500	800	
RCTC		9803	Planning, programming, and monitoring				1,627	0	600	600	427	0	0	0	1,627	0	0	
Subtotal, Highway & Local Road Improvement Projects							110,225	43,484	13,600	38,016	15,125	0	0	8,880	57,529	500	43,216	100
Rail and Transit Projects:																		
RCTC	rail	9891	Coachella-San Gorgonio Pass Rail service (RIP)				15,658	15,658	0	0	0	0	0	0	0	15,658	0	
Subtotal, Rail & Transit Projects							15,658	15,658	0	0	0	0	0	0	0	15,658	0	0
Total Programmed or Voted since July 1, 2024							125,883											

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Riverside																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
CVAG	loc	1354	CV Regional Signal Sync Phase IV			new	6,057	0	0	0	0	0	6,057	0	6,057	0	0	0	0
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				-37,416	0	0	-37,416	0	0	0	0	0	0	-37,416	0	0
RCTC	loc	3009X	Rt 15 Express Lanes - Southern Extension (Prog DB)				55,320	0	0	55,320	0	0	0	0	55,320	0	0	0	0
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				-13,000	0	-13,000	0	0	0	0	0	-13,000	0	0	0	0
Riverside	loc	1289	Temescal Cyn Rd-El Cerrito Rd to Tom Barnes St				20,150	0	0	0	20,150	0	0	0	20,150	0	0	0	0
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				-14,698	0	0	0	-14,698	0	0	0	-14,698	0	0	0	0
RCTC	loc	3019N	Rt 10/Highland Springs Ave Interchange				8,000	0	0	0	8,000	0	0	0	8,000	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				-1,627	0	-600	-600	-427	0	0	0	-1,627	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				3,264	0	600	600	664	700	700	0	3,264	0	0	0	0
Subtotal, Highway Proposals							26,050	0	-13,000	17,904	5,689	8,700	6,757	0	55,466	0	-29,416	0	0
Rail and Transit Project Proposals:																			
RCTC	rail	3025G	Pennsylvania Ave Grade Sep			new	6,698	0	6,698	0	0	0	0	0	6,698	0	0	0	0
Subtotal, Rail and Transit Proposals							6,698	0	6,698	0	0	0	0	0	6,698	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							32,748	0	-6,302	17,904	5,689	8,700	6,757						

Notes:
RTIP adopted on November 12, 2025

Balance of STIP County Share, Riverside	
Total County Share, June 30, 2025	125,883
Total Programmed or Voted Since July 1, 2024	125,883
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	32,748
Minimum	0
Target	32,749
Maximum	56,746
Under (Over) Target	1

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Sacramento																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Elk Grove	loc	5844	Kammerer Rd Extension (Connector Segment A) (ext 5-23)	Feb-25		Aug-24	7,750	7,750	0	0	0	0	0	0	7,750	0	0	0	0	0
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmts	SOF		Oct-24	150	150	0	0	0	0	0	0	0	0	150	0	0	0
Sacramento	loc	2219	Stockton Blvd Complete Streets			Jan-25	500	500	0	0	0	0	0	0	0	0	500	0	0	0
Elk Grove	loc	5602	N. Laguna Creek- Big Horn & Franklin Blvd Improv			May-25	2,308	2,308	0	0	0	0	0	0	0	2,308	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring			Jun-25	752	752	0	0	0	0	0	0	0	752	0	0	0	0
Sacramento Co	loc	1814	Arden Way Complete Street Ph 2 (ext 6-24)	Dec-25			1,015	1,015	0	0	0	0	0	0	1,015	0	0	0	0	0
Sacramento Co	loc	1824	Jackson Rd & Bradshaw Safe and Rural Connections				3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
Sacramento	loc	2224	Norwood Ave Intelligent Transp Sys Signal Imprvmts	SOF			4,850	536	0	4,314	0	0	0	0	100	4,314	0	436	0	0
Galt	loc	5600	Walnut Ave Improvements				1,771	1,771	0	0	0	0	0	0	0	1,771	0	0	0	0
Sacramento	loc	2218	Ped Crossing R St and 29th/30th Streets (ext 6-25)	Jun-26			2,612	2,612	0	0	0	0	0	0	0	2,612	0	0	0	0
Sacramento Co	loc	1815	S. Sacramento Sidewalk Gap Closure (ext 5-25)	Feb-27			2,106	2,106	0	0	0	0	0	0	0	2,106	0	0	0	0
Sacramento Co	loc	3L38A	Elverta Rd widening, replace bridge, complete streets(22S-27)(ext 5-25)	Feb-27			10,000	10,000	0	0	0	0	0	0	0	10,000	0	0	0	0
Rancho Cordova	loc	5604	White Rock Rd, Rancho Pkwy-Easterly City Limits (ext 6-25)	Feb-27			5,500	5,500	0	0	0	0	0	0	0	5,500	0	0	0	0
Mono Co	loc	5060	Northshore Drive Rehab Project				104	0	0	104	0	0	0	0	0	104	0	0	0	0
Caltrans	51	6409	Corridor Improvements, J St-Arden Way (CCJPA)				12,400	12,400	0	0	0	0	0	0	0	0	12,400	0	0	0
SACOG		0L30	Planning, programming, and monitoring				2,207	0	751	751	705	0	0	0	2,207	0	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							57,025	50,400	751	5,169	705	0	0	8,865	34,674	13,050	436	0	0	
Rail and Transit Projects:																				
Sacramento Co	rail	6501	Folsom Light Rail Station Conversion				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	0
Subtotal, Rail & Transit Projects							5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	0
Active Transportation Projects:																				
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief			Jan-25	112	112	0	0	0	0	0	0	0	112	0	0	0	0
Sacramento Co	loc	1923	Alta Arden Expressway Phase 1				3,863	484	0	3,379	0	0	0	484	3,379	0	0	0	0	
Elk Grove	loc	5481	Power Inn Road Safety and Congestion Relief				3,028	224	2,804	0	0	0	0	0	2,804	0	224	0	0	
Subtotal, Active Transportation Projects							7,003	820	2,804	3,379	0	0	0	484	6,183	112	224	0	0	
Total Programmed or Voted since July 1, 2024							69,028													

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Sacramento																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Inyo County	loc	6941	Emigrant Pass/Slate Range areas, signage & striping			new	136	0	136	0	0	0	0	0	0	0	0	0	
Subtotal, Highway Proposals							136	0	136	0	0	0	0	0	0	136	0	0	0
Rail and Transit Project Proposals:																			
Sac RT	bus	6050	Purchase four 40-ft Fuel Cell Electric Buses			new	6,391	0	0	0	0	0	6,391	0	6,391	0	0	0	
Subtotal, Rail and Transit Proposals							6,391	0	0	0	0	0	6,391	0	6,391	0	0	0	0
Active Transportation Project Proposals:																			
Sacramento Co	loc	1814	Arden Way Complete Streets, Fulton-Morse, Phase 2				6,056	0	0	6,056	0	0	0	0	6,056	0	0	0	
Sacramento Co	loc	1817A	Elkhorn Blvd Complete Streets, Watt-Don Julio			new	2,656	0	0	2,656	0	0	0	0	2,656	0	0	0	
Sacramento Co	loc	1816	Stockton Blvd Complete Streets, Mack-Florin, Phase 2			new	4,223	0	0	4,223	0	0	0	2,200	0	0	2,023	0	
Elk Grove	loc	1987	Laguna Creek Interregional Trail, Segment 4A			new	326	0	0	326	0	0	0	0	326	0	0	0	
Folsom	loc	8852	Rt 50 Class I Trail Undercrossing and Improvements	SOF		new	1,274	0	0	1,274	0	0	0	0	1,274	0	0	0	
Sacramento	loc	2225	Marysville Blvd, Rt 80-Arcade Blvd, Vision Zero Safety			new	9,166	0	400	0	0	8,766	0	400	8,766	0	0	0	
Subtotal, Active Transportation Proposals							23,701	0	400	14,535	0	8,766	0	2,600	19,078	0	2,023	0	0
Total Proposed 2026 STIP Programming							30,228	0	536	14,535	0	8,766	6,391						

Notes:
 RTIP adopted on August 21, 2025
 Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)
 Two new projects delayed

Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2025	100,399
Total Programmed or Voted Since July 1, 2024	69,028
Unprogrammed Share Balance	31,371
Share Balance Advanced or Overdrawn	0
Proposed New Programming	30,228
Minimum	0
Target	50,396
Maximum	64,236
Under (Over) Target	20,168

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Benito																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
San Benito COG		2043	Planning, programming, and monitoring			Aug-24	37	37	0	0	0	0	0	0	0	0		
San Benito COG		2043	Planning, programming, and monitoring			Jun-25	58	58	0	0	0	0	0	0	0	0		
Caltrans	156	297	4-In exprsswy, San Juan Bautista (RIP)					0	0	0	0	0	0	0	0	0		
San Benito COG		2043	Planning, programming, and monitoring				165	0	58	57	50	0	0	0	165	0		
Subtotal, Highway & Local Road Improvement Projects							260	95	58	57	50	0	0	0	260	0		
Active Transportation Projects:																		
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2024							260											
PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																		
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							0	0	0	0	0	0	0	0	0	0	0	

Notes:

No RTIP submitted, confirmed on December 23, 2025 via email

Balance of STIP County Share, San Benito

Total County Share, June 30, 2025	(11,078)
Total Programmed or Voted Since July 1, 2024	260
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,338
Proposed New Programming	0
Minimum	0
Target	0
Maximum	0
Under (Over) Target	0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Bernardino																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
SBCTA		9811	Planning, programming, and monitoring			Jun-25	1,495	1,495	0	0	0	0	0	0	0	1,495	0	0	0	0
SBCTA	loc	1326	Rt10 Corridor Freight Mngd Lns, Contract 2B				72,889	72,889	0	0	0	0	0	0	0	72,889	0	0	0	0
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph1				5,700	0	5,700	0	0	0	0	0	0	5,700	0	0	0	0
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph2				12,800	0	0	12,800	0	0	0	0	0	12,800	0	0	0	0
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph3				21,800	0	0	0	21,800	0	0	0	0	21,800	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				4,383	0	1,495	1,495	1,393	0	0	0	4,383	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							119,067	74,384	7,195	14,295	23,193	0	0	0	119,067	0	0	0	0	
Rail and Transit Projects:																				
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs				7,500	0	7,500	0	0	0	0	0	7,500	0	0	0	0	
SCRRRA	rail	1339	Metrolink San Bernardino-Double Track				56,348	0	0	0	56,348	0	0	0	56,348	0	0	0	0	
Subtotal, Rail & Transit Projects							63,848	0	7,500	0	56,348	0	0	0	63,848	0	0	0	0	
Active Transportation Projects:																				
Twentynine Palms	loc	1335	Rt 62 Street Improvements, Ph 2B				4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0	
Subtotal, Active Transportation Projects							4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0	
Total Programmed or Voted since July 1, 2024							187,415													

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Bernardino																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
PROPOSED 2026 PROGRAMMING																	
Highway & Local Road Improvement Project Proposals:																	
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph1				-5,700	0	-5,700	0	0	0	0	0	0	0	
San Bernardino	loc	1336	National Trails Hwy 5 Bridges Replacement, Ph6				4,305	0	0	0	0	0	4,305	0	0	0	
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph2				-12,800	0	0	-12,800	0	0	0	0	-12,800	0	
San Bernardino	loc	1337	National Trails Hwy 9 Bridges Replacement, Ph3				12,800	0	0	12,800	0	0	0	0	12,800	0	
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph3				-21,800	0	0	0	-21,800	0	0	0	-21,800	0	
San Bernardino	loc	1338	National Trails Hwy 8 Bridges Replacement, Ph4				21,800	0	0	0	21,800	0	0	0	21,800	0	
San Bernardino	loc	1355	National Trails Hwy 5 Bridges Replacement, Ph5			new	8,451	0	0	0	0	0	8,451	0	0	0	
SBCTA	loc	1356	Rt 18 Corridor Freight and Safety Improvements			new	9,927	0	0	0	0	9,927	0	0	9,927	0	
SBCTA		9811	Planning, programming, and monitoring				-4,383	0	-1,495	-1,495	-1,393	0	0	-4,383	0	0	
SBCTA		9811	Planning, programming, and monitoring				6,251	0	1,495	1,495	1,087	1,087	1,087	0	6,251	0	
Subtotal, Highway Proposals							18,851	0	-5,700	0	-306	11,014	13,843	0	18,851	0	
Rail and Transit Project Proposals:																	
SBCTA	rail	1288	Redlands Passenger Rail - convert DMUs to ZEMUs				-7,500	0	-7,500	0	0	0	0	0	-7,500	0	
SBCTA	rail	1288	Redlands Passenger Rail - purchase two(2) ZEMUs				26,000	0	26,000	0	0	0	0	0	26,000	0	
SCRRA	rail	1339	Metrolink San Bernardino-Double Track				-56,348	0	0	0	-56,348	0	0	0	-56,348	0	
SCRRA	rail	1339	Metrolink San Bernardino-Double Track				56,348	0	0	0	56,348	0	0	0	56,348	0	
Subtotal, Rail and Transit Proposals							18,500	0	18,500	0	0	0	0	0	18,500	0	
Active Transportation Project Proposals:																	
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							37,351	0	12,800	0	-306	11,014	13,843				

Notes:

RTIP adopted on October 1, 2025

PPNO 1339 - project delayed

Balance of STIP County Share, San Bernardino

Total County Share, June 30, 2025	187,415
Total Programmed or Voted Since July 1, 2024	187,415
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	37,351
Minimum	0
Target	37,351
Maximum	64,719
Under (Over) Target	0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Diego																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-24	1,193	1,193	0	0	0	0	0	0	0	0	0		
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env (Final Exp Rpt 6-25)			close	9,730	9,730	0	0	0	0	0	0	0	9,730	0		
SANDAG		7402	Planning, programming, and monitoring	SB 184			1,183	1,183	0	0	0	0	0	0	1,183	0	0		
Caltrans	94	356	Rt94 Spring-Kenwood/Rt125 Spring-Lemon, Aux Lns(24S-03)				98,948	98,948	0	0	0	0	0	0	71,000	0	13,948		
Caltrans	15	1139	HOV Connectors & Opr Imprvts Rt 15 - Rt 78				31,730	31,730	0	0	0	0	0	0	0	12,000	19,730		
Caltrans	805	1285	Aux Lanes, Rt 52-Nobel Drive (APDE)				4,200	4,200	0	0	0	0	0	0	0	0	4,200		
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	80,900	0	0	0	0	1,000	65,960	0	14,850		
Caltrans	67	1419	Operational and Safety Improvements				30,000	0	0	30,000	0	0	0	0	0	0	30,000		
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76				10,000	10,000	0	0	0	0	0	0	0	0	10,000		
Caltrans	94	1541	IC & Arterial Opr Imprvmts -Fwy Connect, BikePed Rt94-Rt125				16,000	6,000	0	10,000	0	0	0	0	0	6,000	10,000		
Caltrans	805	1545	South HOT Lane Conversion				10,000	10,000	0	0	0	0	0	0	0	0	9,300		
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				23,100	8,000	0	0	15,100	0	0	0	0	8,000	15,100		
SANDAG		7402	Planning, programming, and monitoring				4,958	0	1,691	1,691	1,576	0	0	0	4,958	0	0		
Subtotal, Highway & Local Road Improvement Projects							338,042	197,084	82,591	41,691	16,676	0	0	1,000	144,294	35,730	127,128	950	28940
Rail and Transit Projects:																			
SANDAG	rail	1595	Carlsbad Village Trench Double Track				20,800	0	20,800	0	0	0	0	0	0	20,800	0		
Subtotal, Rail & Transit Projects							20,800	0	20,800	0	0	0	0	0	0	20,800	0	0	
Active Transportation Projects:																			
SANDAG	loc	1594	Coastal Rail Trail: E St to Chesterfield Dr Ph2				9,000	0	9,000	0	0	0	0	0	9,000	0	0		
Subtotal, Active Transportation Projects							9,000	0	9,000	0	0	0	0	0	9,000	0	0		
Total Programmed or Voted since July 1, 2024							367,842												

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Diego																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
PROPOSED 2026 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				-97,000	-16,100	-80,900	0	0	0	0	-1,000	-65,960	0	-14,850	-250	-14,940		
Caltrans	5	1410	HOV to Express Lns Conversion Rt 78-Rt 5/Rt 805-Rt 52,				97,000	16,100	0	0	80,900	0	1,000	65,960	0	14,850	250	14,940			
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				-23,100	-8,000	0	0	-15,100	0	0	0	0	-8,000	-15,100	0	0		
Caltrans	15	4229	Transit Priority Lanes & Clairemont DAR				8,000	8,000	0	0	0	0	0	0	8,000	0	0	0	0		
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76				-10,000	-10,000	0	0	0	0	0	0	0	0	-10,000	0	0		
Caltrans	5	1547	NCC Managed Lanes - SR78 to SR76 (SCCP)				25,100	10,000	0	15,100	0	0	0	0	13,280	0	10,000	0	1,820		
SANDAG		7402	Planning, programming, and monitoring				-4,958	0	-1,691	-1,691	-1,576	0	0	0	-4,958	0	0	0	0		
SANDAG		7402	Planning, programming, and monitoring				7,069	0	1,691	1,691	1,229	1,229	1,229	0	7,069	0	0	0	0		
							Subtotal, Highway Proposals	2,111	0	-80,900	15,100	-15,447	82,129	1,229	0	15,391	0	-15,100	0	1,820	
Rail and Transit Project Proposals:																					
							Subtotal, Rail and Transit Proposals	0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																					
							Subtotal, Active Transportation Proposals	0	0	0	0	0	0	0	0	0	0	0	0	0	
							Total Proposed 2026 STIP Programming	2,111	0	-80,900	15,100	-15,447	82,129	1,229							

Notes:

RTIP adopted on November 7, 2025
 New Programming Exceeds Target
 PPNO 1410 - project delayed

Balance of STIP County Share, San Diego

Total County Share, June 30, 2025	187,927
Total Programmed or Voted Since July 1, 2024	367,842
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	179,915
Proposed New Programming	2,111
Minimum	0
Target	0
Maximum	0
Under (Over) Target	(2,111)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Francisco																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-24	199	199	0	0	0	0	0	0	0	199	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-24	88	88	0	0	0	0	0	0	0	88	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring	SB 184			380	380	0	0	0	0	0	0	0	380	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184			89	89	0	0	0	0	0	0	0	89	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				927	0	326	327	274	0	0	0	0	927	0	0	0	0
MTC		2131	Planning, programming, and monitoring				279	0	91	93	95	0	0	0	0	279	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							1,962	756	417	420	369	0	0	0	1,962	0	0	0	0	
Rail and Transit Projects:																				
SFMTA	rail	2014W	New Flyer Midlife Overhaul - Phase II			Oct-24	7,952	7,952	0	0	0	0	0	0	0	7,952	0	0	0	0
SFMTA	rail	2014Y	New Flyer Midlife Overhaul - Phase III (SF share)	SOF			45,569	0	0	45,569	0	0	0	0	0	45,569	0	0	0	0
Subtotal, Rail & Transit Projects							53,521	7,952	0	45,569	0	0	0	0	0	53,521	0	0	0	0
Active Transportation Projects:																				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,548	0	1,548	0	0	0	0	0	0	1,548	0	0	0	0
Subtotal, Active Transportation Projects							1,548	0	1,548	0	0	0	0	0	0	1,548	0	0	0	0
Total Programmed or Voted since July 1, 2024							57,031	8,708	1,965	45,989	369	0	0	0	0	57,031	0	0	0	0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Francisco																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
PROPOSED 2026 PROGRAMMING																						
Highway & Local Road Improvement Project Proposals:																						
Caltrans	37	5202A	Rt 37, Sears Point-Mare Island, Phase 1			new	9,393	0	9,393	0	0	0	0	0	0	0	2,693	0	0	0	0	6,700
SFCTA		2007	Planning, programming, and monitoring				-927	0	-326	-327	-274	0	0	0	0	0	-927	0	0	0	0	0
MTC		2131	Planning, programming, and monitoring				-279	0	-91	-93	-95	0	0	0	0	0	-279	0	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				1,225	0	326	327	274	298	0	0	0	0	1,225	0	0	0	0	0
MTC		2131	Planning, programming, and monitoring				475	0	91	93	95	97	99	0	0	0	475	0	0	0	0	0
Subtotal, Highway Proposals							9,887	0	9,393	0	0	395	99	0	3,187	0	0	0	0	0	6,700	
Rail and Transit Project Proposals:																						
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																						
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-1,548	0	-1,548	0	0	0	0	0	0	0	-1,548	0	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,548	0	0	1,548	0	0	0	0	0	0	1,548	0	0	0	0	0
Subtotal, Active Transportation Proposals							0	0	-1,548	1,548	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							9,887	0	7,845	1,548	0	395	99									

Notes:

RTIP adopted on December 17, 2025
 Shares pooled as part of the MTC region

Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2025	57,031
Total Programmed or Voted Since July 1, 2024	57,031
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	9,887
Minimum	0
Target	9,887
Maximum	17,132
Under (Over) Target	0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Joaquin																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
SJCOG		7952	Planning, programming, and monitoring			Mar-25	482	482	0	0	0	0	0	0	0	482	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring			Jun-25	482	482	0	0	0	0	0	0	0	482	0	0	0	0
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				3,408	3,408	0	0	0	0	0	2,558	0	0	0	850	0	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				50,396	0	50,396	0	0	0	0	0	47,521	0	0	0	2,875	
SJCOG		7952	Planning, programming, and monitoring				1,064	0	482	195	387	0	0	0	1,064	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							55,832	4,372	50,878	195	387	0	0	2,558	49,549	0	0	850	2875	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							55,832													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
SJCOG	loc	3260	Rt 205 Managed Lanes, I-580/Grant Ln-11th St, WB				17,451	0	0	0	0	17,451	0	0	0	17,451	0	0	0	
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				-50,396	0	-50,396	0	0	0	0	0	-47,521	0	0	0	-2,875	
Caltrans	99	3162B	Rt 99/Rt 120 Connector, Phase 1B(22S-34)				50,396	0	20,000	0	0	30,396	0	20,000	27,521	0	0	0	2,875	
SJCOG		7952	Planning, programming, and monitoring				-1,064	0	-482	-195	-387	0	0	0	-1,064	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring				1,582	0	482	195	387	259	259	0	1,582	0	0	0	0	
Subtotal, Highway Proposals							17,969	0	-30,396	0	0	48,106	259	20,000	-19,482	0	17,451	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							17,969	0	-30,396	0	0	48,106	259							

Notes:

RTIP adopted on December 4, 2025
 New Programming Exceeds Target

Balance of STIP County Share, San Joaquin

Total County Share, June 30, 2025	55,832
Total Programmed or Voted Since July 1, 2024	55,832
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	17,969
Minimum	0
Target	10,370
Maximum	17,969
Under (Over) Target	(7,599)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Luis Obispo																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Paso Robles	loc	2528	Rt 46/Union Rd Intersect improvs (ext6-23)	Feb-25		Oct-24	1,550	1,550	0	0	0	0	0	0	0	0	0	
San Luis Obispo	loc	2831	Rt 101/Prado Rd O/C and NB Ramp, improvmts (24S-02)			delete	0	0	0	0	0	0	0	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring			Jun-25	294	294	0	0	0	0	0	0	294	0	0	
Caltrans	101	2653	Five Cities Multimodal Transp. Nwrk Enhancement(TCEP)(22S-32)(ext 6-25)	Jun-26			8,311	8,311	0	0	0	0	0	2,700	1,056	0	4,420	
Paso Robles	loc	2528	Rt 46/Union Rd Intersect Improvs				2,800	2,800	0	0	0	0	0	2,800	0	0	0	
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvs				2,471	2,300	0	0	171	0	0	171	0	0	2,300	
Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP/RIP)				1,270	1,270	0	0	0	0	0	1,270	0	0	0	
Caltrans	1	1105	Route 1/41 IC, operational improvements				8,292	292	0	8,000	0	0	0	0	6,500	0	292	
Caltrans	227	3211	Rt 227 Operational Improvement: Los Ranchos Road				6,196	0	6,196	0	0	0	0	0	6,196	0	0	
SLOCOG		942	Planning, programming, and monitoring				588	0	294	294	0	0	0	0	588	0	0	
Subtotal, Highway & Local Road Improvement Projects							31,772	16,817	6,490	8,294	171	0	0	6,941	14,634	0	8,562	135
Active Transportation Projects:																		
Pismo Beach	loc	3196	Shell Beach Rd Shared Use Path Ext (24S-02)				3,200	3,200	0	0	0	0	0	0	3,200	0	0	
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				7,350	0	7,350	0	0	0	0	0	7,350	0	0	
SLO County	loc	3124	Morro Bay to Cayucos Multi Use Path, Class I (24S-02)				2,850	0	2,850	0	0	0	0	0	2,850	0	0	
Subtotal, Active Transportation Projects							13,400	3,200	10,200	0	0	0	0	0	13,400	0	0	0
Total Programmed or Voted since July 1, 2024							45,172											

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Luis Obispo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvs				-2,300	-2,300	0	0	0	0	0	0	0	-2,300	0	0		
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvs				2,471	2,300	0	0	171	0	0	171	0	2,300	0	0		
Caltrans	46	0226N	Rt 46 Antelope Grade, to 4-lane expressway (TCEP), Seg 2			new	2,000	0	0	0	0	2,000	0	2,000	0	0	0	0		
San Luis Obispo	loc	2831	Rt 101/Prado Rd OC and NB Ramp, improvs(SCCP)				3,500	0	0	0	0	3,500	0	0	3,500	0	0	0		
Caltrans	1	1105	Route 1/41 IC, operational improvements				-8,292	-292	0	-8,000	0	0	0	0	-6,500	0	-292	-1,500		
Caltrans	1	1105	Route 1/41 IC, operational improvements				5,492	292	0	170	5,030	0	0	170	3,330	0	292	1,700		
Subtotal, Highway Proposals							2,871	0	0	-7,830	5,201	3,500	2,000	341	2,330	0	0	0	200	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				-7,350	0	-7,350	0	0	0	0	0	-7,350	0	0	0		
SLO County	loc	3060C	Bob Jones Trail Ext Segment 2, Class I (24S-02)				7,350	0	0	7,350	0	0	0	0	7,350	0	0	0		
Subtotal, Active Transportation Proposals							0	0	-7,350	7,350	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							2,871	0	-7,350	-480	5,201	3,500	2,000							
Nominated Projects Not Included in Staff Recommendations																				
SLOCOG	loc	3086	Rt 101/46 NB Off Ramp Improvements (TCEP)				630	0	0	0	630	0	0	0	0	0	0	0		

Notes:

Board Resolution was submitted February 6, 2025
 PPNO 3086 - Cannot change prior year programming

Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2025	46,325
Total Programmed or Voted Since July 1, 2024	45,172
Unprogrammed Share Balance	1,153
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,871
Minimum	0
Target	8,573
Maximum	13,885
Under (Over) Target	5,702

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Mateo																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-24	91	91	0	0	0	0	0	0	0	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-24	308	308	0	0	0	0	0	0	308	0	0		
MTC		2140	Planning, programming, and monitoring	SB 184			92	92	0	0	0	0	0	0	92	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184			308	308	0	0	0	0	0	0	308	0	0		
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements - Phase 2				5,628	5,628	0	0	0	0	0	0	0	2,411	3,217		
Caltrans	101	658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				1,700	0	0	1,700	0	0	0	1,700	0	0	0		
MTC		2140	Planning, programming, and monitoring				288	0	94	96	98	0	0	0	288	0	0		
SM C/CAG		2140A	Planning, programming, and monitoring				888	0	309	309	270	0	0	0	888	0	0		
Subtotal, Highway & Local Road Improvement Projects							9,303	6,427	403	2,105	368	0	0	1,700	1,975	2,411	3,217	0	
Rail and Transit Projects:																			
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Projects:																			
Pacifica	loc	2091K	Manor Drive Overcrossing Improvements				5,000	0	0	5,000	0	0	0	0	5,000	0	0		
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,598	0	1,598	0	0	0	0	0	1,598	0	0		
Subtotal, Active Transportation Projects							6,598	0	1,598	5,000	0	0	0	0	6,598	0	0	0	
Total Programmed or Voted since July 1, 2024							15,901	6,427	2,001	7,105	368	0	0						

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

San Mateo																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
PROPOSED 2026 PROGRAMMING																		
Highway Project Proposals:																		
Caltrans	101	0658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				-1,700	0	0	-1,700	0	0	0	-1,700	0	0	0	
Caltrans	101	0658M	Managed Lanes, Rt 380-SF Co line(22S-23)(24S-03)				16,834	0	0	0	7,147	0	9,687	1,700	9,687	0	5,447	
MTC		2140	Planning, programming, and monitoring				-288	0	-94	-96	-98	0	0	0	-288	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				-888	0	-309	-309	-270	0	0	0	-888	0	0	
MTC		2140	Planning, programming, and monitoring				490	0	94	96	98	100	102	0	490	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				1,179	0	309	309	187	187	187	0	1,179	0	0	
Subtotal, Highway Proposals							15,627	0	0	-1,700	7,064	287	9,976	0	10,180	0	5,447	
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Proposals:																		
Pacifica	loc	2091K	Manor Drive Overcrossing Improv Project				-5,000	0	0	-5,000	0	0	0	0	-5,000	0	0	
Pacifica	loc	2091K	Rt 1/Manor Dr Overcrossing Improvements				5,000	0	0	0	5,000	0	0	0	5,000	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-1,598	0	-1,598	0	0	0	0	0	-1,598	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,598	0	0	1,598	0	0	0	0	1,598	0	0	
Colma	loc	2366B	El Camino Real Bike & Ped Improvements			new	10,000	0	0	0	0	0	10,000	0	10,000	0	0	
San Carlos	loc	2366C	Rt 101/Holly Street Interchange Improvements			new	12,500	0	0	0	0	12,500	0	0	12,500	0	0	
San Mateo Co.	loc	2366D	Rt 1/Moss Beach Congestion & Safety Improvements			new	8,500	0	0	0	0	0	8,500	0	8,500	0	0	
Subtotal, Active Transportation Proposals							31,000	0	-1,598	-3,402	5,000	12,500	18,500	0	31,000	0	0	
Total Proposed 2026 STIP Programming							46,627	0	-1,598	-5,102	12,064	12,787	28,476					

Notes:

RTIP adopted on December 17, 2025
 Shares pooled as part of the MTC region
 Two projects delayed

Balance of STIP County Share, San Mateo

Total County Share, June 30, 2025	47,191
Total Programmed or Voted Since July 1, 2024	15,901
Unprogrammed Share Balance	31,290
Share Balance Advanced or Overdrawn	0
Proposed New Programming	46,627
Minimum	0
Target	46,627
Maximum	53,851
Under (Over) Target	0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Santa Barbara																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)(ext 6-23)	Dec-24		Oct-24	600	600	0	0	0	0	0	0	0	0	600		
SBCAG		1914	Planning, programming, and monitoring	SB 184		Oct-24	332	332	0	0	0	0	0	0	332	0	0		
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)(ext 6-24)	Dec-24		Dec-24	35	35	0	0	0	0	0	0	0	0	35		
SBCAG		1914	Planning, programming, and monitoring	SB 184			332	332	0	0	0	0	0	0	332	0	0		
Caltrans	101	7101H	Rt 101 Multimodal Corridor - Seg 4E North-Cabrillo Interchange (SB-1) (CMGC)				14,238	14,238	0	0	0	0	0	0	0	0	14,238		
Caltrans	101	7101B	HOV lanes, Montecito-SB, Segs 4D-4E (RIP)				3,149	3,149	0	0	0	0	0	0	0	3,149	0		
Caltrans	101	7101X	HOV lanes, Carpinteria Seg 4A Miti (at vote fr 7101C)(20S-24)				7	7	0	0	0	0	0	7	0	0	0		
Caltrans	101	7101Y	HOV lanes, Carpinteria Seg 4A Plant(fr 7101C)				250	250	0	0	0	0	0	0	0	250	0		
Caltrans	101	7102X	HOV lanes, Padaro Seg 4B Miti monitor (split fr 7101D)				5	5	0	0	0	0	0	5	0	0	0		
Caltrans	101	7102Y	HOV lanes, Padaro Seg 4B Landscaping (split fr 7101D)				400	400	0	0	0	0	0	0	0	400	0		
SBCAG		1914	Planning, programming, and monitoring				970	0	332	332	306	0	0	0	970	0	0		
Subtotal, Highway & Local Road Improvement Projects							20,318	19,348	332	332	306	0	0	12	1,634	0	3,799	0	14,873
Active Transportation Projects:																			
Santa Barbara	loc	1834B	Cabrillo Blvd Pedestrian Improvement (SB1)				4,189	4,189	0	0	0	0	0	0	4,189	0	0		
Subtotal, Active Transportation Projects							4,189	4,189	0	0	0	0	0	0	4,189	0	0	0	0
Total Programmed or Voted since July 1, 2024							24,507												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Santa Maria	loc	3133	Rt 101/Rt 135 Interchange, reconstruct			new	8,265	0	0	0	0	8,265	0	0	8,265	0	0		
SBCAG		1914	Planning, programming, and monitoring				-970	0	-332	-332	-306	0	0	-970	0	0	0		
SBCAG		1914	Planning, programming, and monitoring				1,380	0	332	332	239	239	238	0	1,380	0	0		
Subtotal, Highway Proposals							8,675	0	0	0	-67	8,504	238	0	8,675	0	0	0	
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							8,675	0	0	0	-67	8,504	238						

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Santa Barbara																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Notes: RTIP adopted on November 20, 2025																		
Balance of STIP County Share, Santa Barbara																		
							Total County Share, June 30, 2025										25,277	
							Total Programmed or Voted Since July 1, 2024										24,507	
							Unprogrammed Share Balance										770	
							Share Balance Advanced or Overdrawn										0	
							Proposed New Programming										8,675	
							Minimum										0	
							Target										8,981	
							Maximum										14,998	
							Under (Over) Target										306	

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Santa Clara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
SCVTA	loc	2015F	Rt 85 Silicon Valley Express Lns Program-Ph4-Civil	SB 184		Aug-24	10,310	10,310	0	0	0	0	0	0	0	10,310	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-24	201	201	0	0	0	0	0	0	0	201	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-24	454	454	0	0	0	0	0	0	0	454	0	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184			205	205	0	0	0	0	0	0	0	205	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184			454	454	0	0	0	0	0	0	0	454	0	0	0	0
SCVTA	loc	2091M	Rt 280/Wolfe Rd IC Improvements (ext 6-25)			Jun-26	10,000	10,000	0	0	0	0	0	0	0	10,000	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	0	17,670	0	0	0	0	0	17,670	0	0	0	0
MTC		2144	Planning, programming, and monitoring				640	0	209	213	218	0	0	0	0	640	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				1,096	0	455	641	0	0	0	0	0	1,096	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							41,030	21,624	664	18,524	218	0	0	0	0	41,030	0	0	0	0
Rail and Transit Projects:																				
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Projects:																				
SCVTA	loc	2091L	Central Bikeway (24S-03)(incr at vote \$5,500-fr PS&E)			Jun-25	14,000	14,000	0	0	0	0	0	0	0	14,000	0	0	0	0
SCVTA	loc	2091L	Central Bikeway (24S-03)				16,738	0	0	16,738	0	0	0	0	0	0	16,738	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				3,632	0	3,632	0	0	0	0	0	0	3,632	0	0	0	0
Subtotal, Active Transportation Projects							34,370	14,000	3,632	16,738	0	0	0	0	0	3,632	14,000	16,738	0	0
Total Programmed or Voted since July 1, 2024							75,400	35,624	4,296	35,262	218	0	0	0	0	0	0	0	0	0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Santa Clara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
PROPOSED 2026 PROGRAMMING																				
Highway Project Proposals:																				
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				-17,670	0	0	-17,670	0	0	0	0	0	-17,670	0	0	0	0
SCVTA	loc	2015J	Rt 101 Silicon Valley Express Lns Program-Ph5-ETS				17,670	0	17,670	0	0	0	0	0	0	17,670	0	0	0	0
MTC		2144	Planning, programming, and monitoring				-640	0	-209	-213	-218	0	0	0	0	-640	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				-1,096	0	-455	-641	0	0	0	0	0	-1,096	0	0	0	0
MTC		2144	Planning, programming, and monitoring				1,088	0	209	213	218	222	226	0	0	1,088	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				2,441	0	455	641	449	448	448	0	0	2,441	0	0	0	0
Subtotal, Highway Proposals							1,793	0	17,670	-17,670	449	670	674	0	1,793	0	0	0	0	
Rail and Transit Project Proposals:																				
SCVTA	rail	2365N	BART Silicon Valley, Phase 2			new	30,702	0	0	0	0	30,702	0	0	30,702	0	0	0	0	
Subtotal, Rail and Transit Proposals							30,702	0	0	0	0	30,702	0	0	30,702	0	0	0	0	
Active Transportation Proposals:																				
SCVTA	loc	2091L	Central Bikeway (24S-03)			delete	-16,738	0	0	-16,738	0	0	0	0	0	0	-16,738	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-3,632	0	-3,632	0	0	0	0	0	0	-3,632	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				3,632	0	0	3,632	0	0	0	0	0	3,632	0	0	0	0
SCVTA	loc	2358	Bascom Av Complete Streets, Rt 880-Hamilton Av			new	35,000	0	0	0	0	35,000	0	0	35,000	0	0	0	0	
SCVTA	loc	2366E	Homestead Safe Routes to School			new	1,973	0	0	1,973	0	0	0	0	0	0	0	1,973	0	0
Subtotal, Active Transportation Proposals							20,235	0	-3,632	-11,133	0	35,000	0	0	35,000	0	-14,765	0	0	
Total Proposed 2026 STIP Programming							52,730	0	14,038	-28,803	449	66,372	674	0	0	0	0	0	0	

Notes:

- RTIP adopted on December 17, 2025
- Shares pooled as part of the MTC region
- PPNO 2365N - project delayed
- PPNO 2358 - project delayed

Balance of STIP County Share, Santa Clara

Total County Share, June 30, 2025	75,400
Total Programmed or Voted Since July 1, 2024	75,400
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	52,730
Minimum	0
Target	52,730
Maximum	69,604
Under (Over) Target	0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Santa Cruz																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
SCCRTC		921	Planning, programming, and monitoring	SB 184		May-25	160	160	0	0	0	0	0	0	160	0	0	
SCCRTC		921	Planning, programming, and monitoring				160	160	0	0	0	0	0	0	160	0	0	
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16)				900	900	0	0	0	0	0	0	900	0	0	
SCCRTC		921	Planning, programming, and monitoring				452	0	160	150	142	0	0	0	452	0	0	
Subtotal, Highway & Local Road Improvement Projects							1,672	1,220	160	150	142	0	0	0	772	900	0	0
Active Transportation Projects:																		
Santa Cruz Co.	loc	3089	Soquel San Jose Rd, Soquel-Laurel Glen, resurface/multi-modal(22S-31)	SOF			2,955	2,955	0	0	0	0	0	0	2,955	0	0	
Watsonville	loc	3116A	Safe Routes to Downtown Watsonville (ATP)(22S-30)	SOF			896	0	896	0	0	0	0	0	896	0	0	
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			2,100	0	2,100	0	0	0	0	0	2,100	0	0	
Santa Cruz	loc	3218	Felton/SLV Schools Complete Streets Enhancement				1,800	0	1,800	0	0	0	0	0	1,800	0	0	
Subtotal, Active Transportation Projects							7,751	2,955	4,796	0	0	0	0	0	7,751	0	0	0
Total Programmed or Voted since July 1, 2024							9,423											
PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Santa Cruz Co.	loc	3305	Emergency Rtes, Empire Grade/Bear Creek Rd, resurface, Ph2			new	3,626	0	3,626	0	0	0	0	0	3,626	0	0	
SCCRTC		921	Planning, programming, and monitoring				-452	0	-160	-150	-142	0	0	0	-452	0	0	
SCCRTC		921	Planning, programming, and monitoring				643	0	160	150	142	150	41	0	643	0	0	
Subtotal, Highway Proposals							3,817	0	3,626	0	0	150	41	0	3,817	0	0	0
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																		
Santa Cruz	loc	3218	Felton/SLV Schools Complete Streets Enhancement				-1,800	0	-1,800	0	0	0	0	0	-1,800	0	0	
Caltrans	9	3218	Felton/SLV Schools Complete Streets Enhancements				1,800	0	0	1,800	0	0	0	0	1,800	0	0	
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			-2,100	0	-2,100	0	0	0	0	0	-2,100	0	0	
Santa Cruz Co.	loc	3217	Glen Arbor Road Sidewalk	SOF			2,100	0	0	0	2,100	0	0	0	2,100	0	0	
Subtotal, Active Transportation Proposals							0	0	-3,900	1,800	2,100	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							3,817	0	-274	1,800	2,100	150	41					

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Santa Cruz																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
Notes: RTIP adopted on November 6, 2025																	
Balance of STIP County Share, Santa Cruz																	
							Total County Share, June 30, 2025	9,423									
							Total Programmed or Voted Since July 1, 2024	9,423									
							Unprogrammed Share Balance	0									
							Share Balance Advanced or Overdrawn	0									
							Proposed New Programming	3,817									
							Minimum	0									
							Target	3,817									
							Maximum	6,613									
							Under (Over) Target	0									

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Shasta																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Shasta RTA		2368	Planning, programming, and monitoring			Oct-24	170	170	0	0	0	0	0	0	0	170	0	0	0	0
Shasta RTA		2368	Planning, programming, and monitoring	SB 184			170	170	0	0	0	0	0	0	0	170	0	0	0	0
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line				2,564	0	2,564	0	0	0	0	0	0	0	2,564	0	0	0
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			9,089	9,089	0	0	0	0	0	0	631	5,081	1,600	1,727	50	0
Shasta RTA		2368	Planning, programming, and monitoring				493	0	169	169	155	0	0	0	0	493	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							12,486	9,429	2,733	169	155	0	0	631	5,914	4,164	1,727	50	0	
Active Transportation Projects:																				
Redding	loc	2650	Butte Street Boogie Network				806	0	806	0	0	0	0	0	806	0	0	0	0	
Redding	loc	2651	Victor Improvements				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0	
Subtotal, Active Transportation Projects							1,806	0	1,806	0	0	0	0	0	1,806	0	0	0	0	
Total Programmed or Voted since July 1, 2024							14,292													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Shasta RTA		2368	Planning, programming, and monitoring				-493	0	-169	-169	-155	0	0	0	-493	0	0	0	0	
Shasta RTA		2368	Planning, programming, and monitoring				700	0	169	169	155	104	103	0	700	0	0	0	0	
Subtotal, Highway Proposals							207	0	0	0	0	104	103	0	207	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Shasta RTA	loc	2628	North Redding Active Transp Trunk Line			delete	-2,564	0	-2,564	0	0	0	0	0	0	-2,564	0	0	0	
Redding	loc	2650	Butte Street Boogie Network				-806	0	-806	0	0	0	0	0	-806	0	0	0	0	
Redding	loc	2650	Butte Street Boogie Network				806	0	0	806	0	0	0	0	806	0	0	0	0	
Redding	loc	2651	Victor Improvements				-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	0	0	
Redding	loc	2651	Victor Improvements				1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0	
Subtotal, Active Transportation Proposals							-2,564	0	-4,370	1,806	0	0	0	0	0	-2,564	0	0	0	
Total Proposed 2026 STIP Programming							-2,357	0	-4,370	1,806	0	104	103							
Nominated Projects Not Included in Staff Recommendations																				
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			-9,089	-9,089	0	0	0	0	0	-631	-5,081	-1,600	-1,727	-50	0	
Caltrans	5	3597	Fix 5 Cascade Gateway (TCEP, SHOPP)(ext 6-25)	Feb-27			11,781	9,089	2,692	0	0	0	0	631	7,773	1,600	1,727	50	0	

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Shasta																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
Notes: RTIP adopted on December 18, 2025 PPNO 3957 - Cannot change prior year programming.																	
Balance of STIP County Share, Shasta																	
							Total County Share, June 30, 2025										19,341
							Total Programmed or Voted Since July 1, 2024										14,292
							Unprogrammed Share Balance										5,049
							Share Balance Advanced or Overdrawn										0
							Proposed New Programming										-2,357
							Minimum										0
							Target										9,201
							Maximum										12,243
							Under (Over) Target										11,558

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Sierra																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Sierra LTC		0L04	Planning, programming, and monitoring			Jun-25	29	29	0	0	0	0	0	0	29	0	0	0	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				4,000	4,000	0	0	0	0	0	0	4,000	0	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				85	0	29	29	27	0	0	0	85	0	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							4,114	4,029	29	29	27	0	0	0	4,114	0	0	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							4,114													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Sierra LTC		0L04	Planning, programming, and monitoring				-85	0	-29	-29	-27	0	0	0	-85	0	0	0	0	
Sierra LTC		0L04	Planning, programming, and monitoring				121	0	29	29	21	21	21	0	121	0	0	0	0	
Subtotal, Highway Proposals							36	0	0	0	-6	21	21	0	36	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							36	0	0	0	-6	21	21							
Nominated Projects Not Included in Staff Recommendations																				
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				-4,000	-4,000	0	0	0	0	0	0	-4,000	0	0	0	0	
Sierra County	loc	3213	Smithneck Rd rehabilitation and Bike path				6,511	4,000	0	2,511	0	0	0	0	6,511	0	0	0	0	

Notes:

RTIP adopted on November 19, 2025
 PPNO 3213 - Cannot change prior year programming.

Balance of STIP County Share, Sierra

Total County Share, June 30, 2025	5,972
Total Programmed or Voted Since July 1, 2024	4,114
Unprogrammed Share Balance	1,858
Share Balance Advanced or Overdrawn	0
Proposed New Programming	36
Minimum	0
Target	2,574
Maximum	3,099
Under (Over) Target	2,538

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Siskiyou																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Siskiyou Co LTC		2440	Planning, programming, and monitoring			Oct-24	225	225	0	0	0	0	0	0	0	225	0	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction			Dec-24	12	12	0	0	0	0	0	0	0	0	0	12	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction			Dec-24	34	34	0	0	0	0	0	0	0	0	0	34	0
Montague	loc	2596	South 12th and 14th Streets, rehab	SOF		Jan-25	385	385	0	0	0	0	0	0	0	385	0	0	0
Weed	loc	2627	Boles Street and Mill Street, reconstruction			Jan-25	726	726	0	0	0	0	0	0	0	726	0	0	0
Fort Jones	loc	2616	Bower Street reconstruction and Butte Street overlay			Mar-25	198	198	0	0	0	0	0	0	0	198	0	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring			Jun-25	75	75	0	0	0	0	0	0	0	75	0	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation				23	23	0	0	0	0	0	0	0	0	0	23	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				65	65	0	0	0	0	0	0	0	0	0	65	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				32	32	0	0	0	0	0	0	0	0	0	32	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction				90	90	0	0	0	0	0	0	0	0	0	90	0
Etna	loc	2595	Main Street, Callahand-Church, rehab (ext 6-25)	Feb-27	SOF		681	681	0	0	0	0	0	0	0	681	0	0	0
Tulelake	loc	2622	Main Street, Railroad-E Street, reconstruction				260	260	0	0	0	0	0	0	0	260	0	0	0
Tulelake	loc	2623	C Street and Ray Oehlerich Way, reconstruction				500	500	0	0	0	0	0	0	0	500	0	0	0
Mount Shasta	loc	2594	Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct(22S-17)				2,200	2,200	0	0	0	0	0	0	0	2,200	0	0	0
Siskiyou Co	loc	2603	Jackson Ranch Rd, rehab, 5-miles(22S-19)				4,010	4,010	0	0	0	0	0	0	0	4,010	0	0	0
Dorris	loc	2611	Pine St, 2nd-Hazen & Sly-North Streets, reconstruction				382	0	382	0	0	0	0	0	0	382	0	0	0
Fort Jones	loc	2615	Bridge Street rehabilitation				211	0	211	0	0	0	0	0	0	211	0	0	0
Montague	loc	2625	Prather St and N. 9th St, reconstruction				883	0	883	0	0	0	0	0	0	883	0	0	0
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				667	0	667	0	0	0	0	0	0	667	0	0	0
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			39	0	0	0	39	0	0	0	0	0	0	39	0
Dunsmuir	loc	2634	Hope, Siskiyou, Deer Haven Streets Rehabilitation	SOF			300	0	25	275	0	0	0	0	0	275	0	25	0
Etna	loc	2635	Bryan Street Rehabilitation	SOF			29	0	0	0	29	0	0	0	0	0	0	29	0
Fort Jones	loc	2636	Allison Way Rehabilitation	SOF			136	0	15	121	0	0	0	0	0	121	0	15	0
Montague	loc	2637	King Street Rehabilitation	SOF			36	0	0	0	36	0	0	0	0	0	0	36	0
Mount Shasta	loc	2638	McCould Avenue Reconstruction				74	0	0	0	74	0	0	0	0	0	74	0	0
Siskiyou Co	loc	2639	Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)				100	25	0	75	0	0	0	0	0	0	25	75	0
Tulelake	loc	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehab	SOF			38	0	0	8	30	0	0	0	0	0	8	30	0
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehab	SOF			62	0	0	0	62	0	0	0	0	0	0	62	0
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			2,556	0	6	200	2,350	0	0	3	2,350	3	200	0	0
Siskiyou Co LTC		2440	Planning, programming, and monitoring				150	0	75	75	0	0	0	0	0	150	0	0	0
Subtotal, Highway & Local Road Improvement Projects							15,179	9,541	2,264	754	2,620	0	0	3	14,299	110	767	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							15,179												

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Siskiyou																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
PROPOSED 2026 PROGRAMMING																					
Agency	Rte	PPNO	Project				Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway & Local Road Improvement Project Proposals:																					
Fort Jones	loc	2615	Bridge Street rehabilitation				-211	0	-211	0	0	0	0	0	-211	0	0	0	0		
Fort Jones	loc	2615	Bridge Street rehabilitation				230	0	230	0	0	0	0	0	230	0	0	0	0		
Etna	loc	2626	Church, Oak and Main Streets, reconstruction				-667	0	-667	0	0	0	0	0	-667	0	0	0	0		
Etna	loc	2626	Church, Oak and Main Streets, reconstruction	SOF			700	0	700	0	0	0	0	0	700	0	0	0	0		
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			-39	0	0	0	-39	0	0	0	0	0	-39	0	0		
Dorris	loc	2633	Oregon Street Rehabilitation	SOF			539	0	0	0	39	0	500	0	500	0	39	0	0		
Dunsmuir	loc	2634	Hope, Siskiyou, Deer Haven Streets Rehabilitation	SOF			-300	0	-25	-275	0	0	0	0	-275	0	-25	0	0		
Dunsmuir	loc	2634	Siskiyou and Deer Haven Street Rehabilitation	SOF			300	0	25	275	0	0	0	0	275	0	25	0	0		
Etna	loc	2635	Bryan Street Rehabilitation	SOF			-29	0	0	0	-29	0	0	0	0	0	-29	0	0		
Etna	loc	2635	Bryan Street Rehabilitation	SOF			399	0	0	0	29	370	0	0	370	0	29	0	0		
Montague	loc	2637	King Street Rehabilitation	SOF			-36	0	0	0	-36	0	0	0	0	0	-36	0	0		
Montague	loc	2637	King Street Rehabilitation	SOF			456	0	0	0	36	0	420	0	420	0	36	0	0		
Siskiyou Co	loc	2639	Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)				-100	-25	0	-75	0	0	0	0	0	-25	-75	0	0		
Siskiyou Co	loc	2639	Big Springs Rd, Ph2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)	SOF			125	25	0	100	0	0	0	0	0	25	100	0	0		
Tulelake	loc	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehabilitation	SOF			-38	0	0	-8	-30	0	0	0	0	-8	-30	0	0		
Tulelake	loc	2640	Modoc, Second, D, Fifth and Ridgeview Subdivision, Rehab	SOF			70	0	0	20	50	0	0	0	0	20	50	0	0		
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation	SOF				delete	-62	0	0	-62	0	0	0	0	-62	0	0		
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			-2,556	0	-6	-200	-2,350	0	0	-3	-2,350	-3	-200	0	0		
Yreka	loc	2642	City of Yreka Knapp St. Rehabilitation	SOF			3,006	0	3	303	2,700	0	0	3	2,700	3	300	0	0		
Siskiyou Co LTC		2440	Planning, programming, and monitoring				-150	0	-75	-75	0	0	0	0	-150	0	0	0	0		
Siskiyou Co LTC		2440	Planning, programming, and monitoring				375	0	75	75	75	75	75	0	375	0	0	0	0		
							Subtotal, Highway Proposals		2,012	0	49	140	383	445	995	0	1,917	12	83	0	0
Rail and Transit Project Proposals:																					
							Subtotal, Rail and Transit Proposals		0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																					
							Subtotal, Active Transportation Proposals		0	0	0	0	0	0	0	0	0	0	0	0	
							Total Proposed 2026 STIP Programming		2,012	0	49	140	383	445	995						
Nominated Projects Not Included in Staff Recommendations																					
Weed	loc	2641	Alameda, Church, Kennedy, Wakefield and W. Lincoln, Rehab	SOF			700	0	0	0	0	700	0	0	700	0	0	0	0		

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Siskiyou																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E
Notes: RTIP adopted on November 18, 2025 PPNO 2641 - project funded with federal funds																	
Balance of STIP County Share, Siskiyou																	
							Total County Share, June 30, 2025	15,209									
							Total Programmed or Voted Since July 1, 2024	15,179									
							Unprogrammed Share Balance	30									
							Share Balance Advanced or Overdrawn	0									
							Proposed New Programming	2,012									
							Minimum	0									
							Target	2,944									
							Maximum	5,080									
							Under (Over) Target	932									

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Solano																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-24	53	53	0	0	0	0	0	0	0	53	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-24	159	159	0	0	0	0	0	0	0	159	0	0	0	0
MTC		2152	Planning, programming, and monitoring	SB 184			54	54	0	0	0	0	0	0	0	54	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184			200	200	0	0	0	0	0	0	0	200	0	0	0	0
Caltrans	12	2251A	Rt 12/Church Rd, intersection improvements (20S-14)(ext 5-24)	Feb-26			1,939	1,939	0	0	0	0	0	0	0	1,939	0	0	0	0
Caltrans	80	8273C	WB Cordelia Commercial VEF, replace (20S-13)				5,268	5,268	0	0	0	0	0	0	0	0	0	5,268	0	0
MTC		2152	Planning, programming, and monitoring				168	0	55	56	57	0	0	0	0	168	0	0	0	0
STA		2263	Planning, programming, and monitoring				570	0	200	200	170	0	0	0	0	570	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							8,411	7,673	255	256	227	0	0	0	3,143	0	5,268	0	0	
Active Transportation Projects:																				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				945	0	945	0	0	0	0	0	945	0	0	0	0	0
Subtotal, Active Transportation Projects							945	0	945	0	0	0	0	0	945	0	0	0	0	
Total Programmed or Voted since July 1, 2024							9,356	7,673	1,200	256	227	0	0							
PROPOSED 2026 PROGRAMMING																				
Highway Project Proposals:																				
MTC		2152	Planning, programming, and monitoring				-168	0	-55	-56	-57	0	0	0	-168	0	0	0	0	
STA		2263	Planning, programming, and monitoring				-570	0	-200	-200	-170	0	0	0	-570	0	0	0	0	
MTC		2152	Planning, programming, and monitoring				286	0	55	56	57	58	60	0	286	0	0	0	0	
STA		2263	Planning, programming, and monitoring				757	0	200	200	170	87	100	0	757	0	0	0	0	
Subtotal, Highway Proposals							305	0	0	0	0	145	160	0	305	0	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Proposals:																				
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-945	0	-945	0	0	0	0	0	-945	0	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				945	0	0	945	0	0	0	0	945	0	0	0	0	
Subtotal, Active Transportation Proposals							0	0	-945	945	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							305	0	-945	945	0	145	160							

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Solano																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Notes: RTIP adopted on December 17, 2025 Shares pooled as part of the MTC region																				
Balance of STIP County Share, Solano																				
							Total County Share, June 30, 2025	(1,298)												
							Total Programmed or Voted Since July 1, 2024	9,356												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	10,654												
							Proposed New Programming	305												
							Minimum	0												
							Target	0												
							Maximum	0												
							Under (Over) Target	(305)												

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Sonoma																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-24	443	443	0	0	0	0	0	0	0	443	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-24	63	63	0	0	0	0	0	0	0	63	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184			65	65	0	0	0	0	0	0	0	65	0	0	0
Caltrans	101	2091N	Mitigation Planting - Sierra Ave to Windsor River Rd				9,000	0	0	9,000	0	0	0	0	0	7,468	0	0	1,532
SCTA	loc	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				3,100	3,100	0	0	0	0	0	0	0	0	0	3,100	0
Caltrans	121	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				3,400	0	0	3,400	0	0	0	2,400	0	0	0	1,000	0
MTC		2156	Planning, programming, and monitoring				202	0	66	67	69	0	0	0	202	0	0	0	
SCTA		770E	Planning, programming, and monitoring				652	0	460	0	192	0	0	0	652	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							16,925	3,671	526	12,467	261	0	0	2,400	8,893	0	3,100	1,000	1532
Active Transportation Projects:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,177	0	1,177	0	0	0	0	0	1,177	0	0	0	
Sonoma Co	loc	5156Q	West County Trail Gap Closures (24S-04)				3,100	0	0	3,100	0	0	0	0	3,100	0	0	0	
Subtotal, Active Transportation Projects							4,277	0	1,177	3,100	0	0	0	0	4,277	0	0	0	0
Total Programmed or Voted since July 1, 2024							21,202	3,671	1,703	15,567	261	0	0						
PROPOSED 2026 PROGRAMMING																			
Highway Project Proposals:																			
Caltrans	121	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				-3,400	0	0	-3,400	0	0	-2,400	0	0	0	0	-1,000	0
Caltrans	121	2091P	SR 121 & 8th St East, Improve Intersection (24S-04)				6,680	0	0	3,400	0	3,280	0	2,400	1,830	0	0	1,000	1,450
Caltrans	37	5202A	Rt 37, Sears Point-Mare Island, Phase 1			new	3,400	0	3,400	0	0	0	0	0	0	0	0	0	3,400
MTC		2156	Planning, programming, and monitoring				-202	0	-66	-67	-69	0	0	0	-202	0	0	0	
SCTA		770E	Planning, programming, and monitoring				-652	0	-460	0	-192	0	0	0	-652	0	0	0	
MTC		2156	Planning, programming, and monitoring				343	0	66	67	69	70	71	0	343	0	0	0	
SCTA		770E	Planning, programming, and monitoring				861	0	460	0	401	0	0	0	861	0	0	0	
Subtotal, Highway Proposals							7,030	0	3,400	0	209	3,350	71	0	2,180	0	0	0	4,850
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Proposals:																			
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				-1,177	0	-1,177	0	0	0	0	0	-1,177	0	0	0	
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				1,177	0	0	1,177	0	0	0	0	1,177	0	0	0	
Subtotal, Active Transportation Proposals							0	0	-1,177	1,177	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							7,030	0	2,223	1,177	209	3,350	71						

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Sonoma																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Notes: RTIP adopted on December 17, 2025 Shares pooled as part of the MTC region																					
Balance of STIP County Share, Sonoma																					
							Total County Share, June 30, 2025														21,236
							Total Programmed or Voted Since July 1, 2024														21,202
							Unprogrammed Share Balance														34
							Share Balance Advanced or Overdrawn														0
							Proposed New Programming														7,030
							Minimum														0
							Target														7,030
							Maximum														12,156
							Under (Over) Target														0

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Stanislaus																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
StanCOG	loc	3593	SR 132 West Phase 3A, operational improv., grade sep (decrs \$1.563)			Aug-24	22,551	22,551	0	0	0	0	0	0	22,551	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring	SB 184		Aug-24	291	291	0	0	0	0	0	0	0	291	0	0	0
StanCOG		9953	Planning, programming, and monitoring				291	291	0	0	0	0	0	0	0	291	0	0	0
StanCOG		9953	Planning, programming, and monitoring				877	0	292	292	293	0	0	0	0	877	0	0	0
Subtotal, Highway & Local Road Improvement Projects							24,010	23,133	292	292	293	0	0	22,551	1,459	0	0	0	0
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							24,010												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
StanCOG		9953	Planning, programming, and monitoring				-877	0	-292	-292	-293	0	0	0	-877	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				1,222	0	292	292	213	213	212	0	1,222	0	0	0	0
Subtotal, Highway Proposals							345	0	0	0	-80	213	212	0	345	0	0	0	0
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							345	0	0	0	-80	213	212						

Notes:

RTIP adopted on December 10, 2025

Balance of STIP County Share, Stanislaus	
Total County Share, June 30, 2025	25,573
Total Programmed or Voted Since July 1, 2024	24,010
Unprogrammed Share Balance	1,563
Share Balance Advanced or Overdrawn	0
Proposed New Programming	345
Minimum	0
Target	8,876
Maximum	14,234
Under (Over) Target	8,531

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Sutter																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd			May-25	64	64	0	0	0	0	0	0	0	64	0	0	0	
SACOG		1L53	Planning, programming, and monitoring			Jun-25	67	67	0	0	0	0	0	0	0	67	0	0	0	
Sutter Co	loc	3456	Pavement Maintenance, 8 rural roadways				4,350	4,350	0	0	0	0	0	0	0	4,350	0	0	0	
Yuba City	loc	9876	Garden Highway Improvs, Lincoln Rd-Bogue Rd				4,268	365	3,903	0	0	0	0	0	0	3,903	0	365	0	
SACOG		1L53	Planning, programming, and monitoring				196	0	67	67	62	0	0	0	0	196	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							8,945	4,846	3,970	67	62	0	0	0	8,516	64	365	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							8,945													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Yuba City	loc	5910	George Washington Blvd, Franklin Rd-Rt 20, rehab			new	1,605	0	0	1,605	0	0	0	0	0	1,605	0	0	0	
Subtotal, Highway Proposals							1,605	0	0	1,605	0	0	0	0	0	1,605	0	0	0	0
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							1,605	0	0	1,605	0	0	0	0	0					

Notes:
 RTIP adopted on August 21, 2025
 Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)

Balance of STIP County Share, Sutter	
Total County Share, June 30, 2025	11,145
Total Programmed or Voted Since July 1, 2024	8,945
Unprogrammed Share Balance	2,200
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,605
Minimum	0
Target	3,857
Maximum	5,071
Under (Over) Target	2,252

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Tahoe RPA																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Tahoe RPA		5650	Planning, programming, and monitoring			Jun-25	33	33	0	0	0	0	0	0	33	0	0	0
Tahoe RPA		5650	Planning, programming, and monitoring	SB 184			33	33	0	0	0	0	0	0	33	0	0	0
Tahoe RPA		5650	Planning, programming, and monitoring				99	0	33	35	31	0	0	0	99	0	0	0
Subtotal, Highway & Local Road Improvement Projects							165	66	33	35	31	0	0	0	165	0	0	0
Active Transportation Projects:																		
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							165											
PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																		
El Dorado Co	loc	1479	SLT Greenway, replace ped bridge at Johnson Meadow			new	2,601	0	0	2,601	0	0	0	0	2,601	0	0	0
Subtotal, Active Transportation Proposals							2,601	0	0	2,601	0	0	0	0	2,601	0	0	0
Total Proposed 2026 STIP Programming							2,601	0	0	2,601	0	0	0	0				

Notes:
RTIP adopted on November 19, 2025
New Programming Exceeds Target

Balance of STIP County Share, Tahoe RPA	
Total County Share, June 30, 2025	1,209
Total Programmed or Voted Since July 1, 2024	165
Unprogrammed Share Balance	1,044
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,601
Minimum	0
Target	1,943
Maximum	2,601
Under (Over) Target	(658)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Tehama																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Subtotal, Highway & Local Road Improvement Projects																				
Tehama LTC		2063	Planning, programming, and monitoring			Oct-24	346	346	0	0	0	0	0	0	0	346	0	0	0	0
Tehama	loc	2599	B St, reconstruction			Dec-24	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches (HBP)(ext 6-24)	Feb-26			683	683	0	0	0	0	0	0	0	683	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				79	0	0	79	0	0	0	0	0	79	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							2,108	2,029	0	79	0	0	0	0	0	2,108	0	0	0	0
Active Transportation Projects:																				
Tehama	loc	2643	Traffic Calming and Safety Project				10	10	0	0	0	0	0	0	0	0	10	0	0	0
Tehama	loc	2643	Traffic Calming and Safety Project				830	0	30	800	0	0	0	0	0	800	0	30	0	0
Subtotal, Active Transportation Projects							840	10	30	800	0	0	0	0	0	800	10	30	0	0
Total Programmed or Voted since July 1, 2024							2,948													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Red Bluff	loc	2658	Baker Road rehabilitation			new	300	0	300	0	0	0	0	0	0	300	0	0	0	0
Tehama County	loc	2659	Lake California Drive reconstruction			new	300	0	300	0	0	0	0	0	0	300	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				-79	0	0	-79	0	0	0	0	-79	0	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				264	0	0	79	185	0	0	0	264	0	0	0	0	
Subtotal, Highway Proposals							785	0	600	0	185	0	0	0	185	600	0	0	0	
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							785	0	600	0	185	0	0							

Notes:
RTIP adopted on October 27, 2025

Balance of STIP County Share, Tehama	
Total County Share, June 30, 2025	8,649
Total Programmed or Voted Since July 1, 2024	2,948
Unprogrammed Share Balance	5,701
Share Balance Advanced or Overdrawn	0
Proposed New Programming	785
Minimum	0
Target	7,817
Maximum	9,367
Under (Over) Target	7,032

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Trinity																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
									26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction			Oct-24	100	100	0	0	0	0	0	0	0	0	0	
Trinity CTC		2066	Planning, programming, and monitoring			Oct-24	90	90	0	0	0	0	0	0	90	0	0	
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction			Jun-25	400	400	0	0	0	0	0	50	0	0	350	
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)(Rpt 6-25)			close	0	0	0	0	0	0	0	0	0	0	0	
Caltrans	299	3771	Del Loma, 21.6-22.6, down river turnouts (SHOPP)				144	144	0	0	0	0	0	45	0	15	39	
Trinity County	loc	2654	Ripple Creek Bridge Reconstruction				2,000	2,000	0	0	0	0	0	0	2,000	0	0	
Caltrans	299	3770	Burnt Ranch Left Turn Lane (SHOPP)				1,000	1,000	0	0	0	0	0	78	922	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				157	0	100	0	57	0	0	0	157	0	0	
Subtotal, Highway & Local Road Improvement Projects							3,891	3,734	100	0	57	0	0	173	3,169	115	389	45
Active Transportation Projects:																		
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							3,891											
PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Trinity County	loc	2660	HSIP Cycle 12 Striping			new	594	0	27	567	0	0	0	0	567	2	25	
Trinity County	loc	2661	Hetten Creek Culvert Replacement			new	2,300	0	0	0	300	2,000	0	0	2,000	100	200	
Trinity County	loc	2662	Little Creek Bridge Replacement			new	918	0	0	0	0	0	918	0	918	0	0	
Trinity County	loc	2663	Price Creek Bridge Replacement			new	1,010	0	0	0	0	0	1,010	0	1,010	0	0	
Subtotal, Highway Proposals							4,822	0	27	567	300	2,000	1,928	0	4,495	102	225	0
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																		
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							4,822	0	27	567	300	2,000	1,928					

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Trinity																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E

Notes:

RTIP adopted on December 16, 2025

Balance of STIP County Share, Trinity

Total County Share, June 30, 2025	6,631
Total Programmed or Voted Since July 1, 2024	3,891
Unprogrammed Share Balance	2,740
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,822
Minimum	0
Target	6,972
Maximum	8,095
Under (Over) Target	2,150

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Tulare																							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component										
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
Highway & Local Road Improvement Projects:																							
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(Supplemental)			Jan-25	7,476	7,476	0	0	0	0	0	0	0	7,476	0	0	0	0	0		
Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(adj 1/25 Supplmtl)			Jun-25	-1,758	-1,758	0	0	0	0	0	0	0	-1,758	0	0	0	0	0		
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	0	5,650	0	0	0	0		
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	2,150	0	0	0	0	0	0	0	0	2,150	0	0	0	0		
Caltrans	99	6421	SR 99/Caldwell Avenue interchange (22S-29)				9,600	9,600	0	0	0	0	0	0	3,000	0	0	5,000	1,600	0	0		
Caltrans	99	6940	Commercial Avenue Interchange, construct				11,500	11,500	0	0	0	0	0	0	3,100	0	0	6,000	2,400	0	0		
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1				22,650	2,500	0	20,150	0	0	0	0	0	17,200	0	2,500	0	2,950	0		
Subtotal, Highway & Local Road Improvement Projects							57,268	37,118	0	20,150	0	0	0	6,100	22,918	7,800	13,500	4,000	2950				
Active Transportation Projects:																							
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							57,268																
PROPOSED 2026 PROGRAMMING																							
Highway & Local Road Improvement Project Proposals:																							
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				-2,150	-2,150	0	0	0	0	0	0	0	0	-2,150	0	0	0	0		
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,928	2,928	0	0	0	0	0	0	0	0	2,928	0	0	0	0		
Caltrans	198	8113	Rt 198/Rd 148, IC Safety & Multimodal improv			new	4,990	0	0	0	4,990	0	0	0	0	0	4,990	0	0	0	0		
TCAG		6L06	Planning, programming, and monitoring				375	0	0	0	125	125	125	0	375	0	0	0	0	0			
Subtotal, Highway Proposals							6,143	778	0	0	5,115	125	125	0	375	5,768	0	0	0	0			
Rail and Transit Project Proposals:																							
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																							
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							6,143	778	0	0	5,115	125	125										

Notes:
RTIP adopted on December 8, 2025
New Programming Exceeds Target

Balance of STIP County Share, Tulare	
Total County Share, June 30, 2025	48,021
Total Programmed or Voted Since July 1, 2024	57,268
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,247
Proposed New Programming	6,143
Minimum	0
Target	0
Maximum	6,652
Under (Over) Target	(6,143)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Tuolumne																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup
Highway & Local Road Improvement Projects:																		
Tuolumne CTC		452	Planning, programming, and monitoring			Oct-24	68	68	0	0	0	0	0	0	68	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				68	68	0	0	0	0	0	0	68	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				198	0	68	68	62	0	0	0	198	0	0	
Subtotal, Highway & Local Road Improvement Projects							334	136	68	68	62	0	0	0	334	0	0	
Active Transportation Projects:																		
Caltrans	49	3489	Jamestown Safe, Healthy & Equitable Streets Improvs			Jun-25	2,700	2,700	0	0	0	0	0	0	2,700	0	0	
Subtotal, Active Transportation Projects							2,700	2,700	0	0	0	0	0	0	0	2,700	0	0
Total Programmed or Voted since July 1, 2024							3,034											
PROPOSED 2026 PROGRAMMING																		
Highway & Local Road Improvement Project Proposals:																		
Tuolumne CTC		452	Planning, programming, and monitoring				-198	0	-68	-68	-62	0	0	0	-198	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				282	0	68	68	49	49	48	0	282	0	0	
Subtotal, Highway Proposals							84	0	0	0	-13	49	48	0	84	0	0	
Rail and Transit Project Proposals:																		
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																		
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2026 STIP Programming							84	0	0	0	-13	49	48					

Notes:

RTIP adopted on December 10, 2025

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2025	5,760
Total Programmed or Voted Since July 1, 2024	3,034
Unprogrammed Share Balance	2,726
Share Balance Advanced or Overdrawn	0
Proposed New Programming	84
Minimum	0
Target	4,401
Maximum	5,628
Under (Over) Target	4,317

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Ventura																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
VCTC		9002	Planning, programming, and monitoring			Jun-25	487	487	0	0	0	0	0	0	487	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,419	0	487	487	445	0	0	0	1,419	0	0	0	0
Subtotal, Highway & Local Road Improvement Projects							1,906	487	487	487	445	0	0	0	1,906	0	0	0	0
Active Transportation Projects:																			
Camarillo	loc	6346	Camarillo Central Avenue Bike Lanes				4,667	4,667	0	0	0	0	0	0	4,667	0	0	0	0
Subtotal, Active Transportation Projects							4,667	4,667	0	0	0	0	0	0	4,667	0	0	0	0
Total Programmed or Voted since July 1, 2024							6,573												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Ventura County	loc	6464	Hueneme Rd Widening, Edison Dr-Rice Av, Ph1 (TCEP)			new	3,744	0	3,744	0	0	0	0	3,467	0	0	277	0	0
VCTC	loc	6569	Rt 101 HOV/Express Bus Lane, Flynn Rd-Johnson Dr, NB Ph1 (SCCP)			new	108,023	0	0	0	0	0	108,023	0	108,023	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				-1,419	0	-487	-487	-445	0	0	0	-1,419	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				2,016	0	487	487	348	347	347	0	2,016	0	0	0	0
Subtotal, Highway Proposals							112,364	0	3,744	0	-97	347	108,370	3,467	108,620	0	277	0	0
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							112,364	0	3,744	0	-97	347	108,370						

Notes:

RTIP adopted on November 7, 2025

Balance of STIP County Share, Ventura	
Total County Share, June 30, 2025	108,420
Total Programmed or Voted Since July 1, 2024	6,573
Unprogrammed Share Balance	101,847
Share Balance Advanced or Overdrawn	0
Proposed New Programming	112,364
Minimum	0
Target	113,783
Maximum	122,529
Under (Over) Target	1,419

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Yolo																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Davis	loc	5328	Cowell Boulevard Improvements			Jun-25	75	75	0	0	0	0	0	0	0	0	0	0	
SACOG		0L37	Planning, programming, and monitoring			Jun-25	143	143	0	0	0	0	0	0	143	0	0	0	
Davis	loc	1810	Rt 80/Richards Blvd IC improvements (22S-07)(ext 5-25)	Feb-27			7,700	7,700	0	0	0	0	0	0	7,700	0	0	0	
Davis	loc	5328	Cowell Boulevard Improvements				4,925	373	0	4,552	0	0	0	0	4,552	0	373	0	
Davis	loc	5607	Anderson Rd-Chavez Elementary School Improv.				3,090	3,090	0	0	0	0	0	0	3,090	0	0	0	
Yolo County	loc	5609	CR 98 Safety and Bicycle Improvements Ph 2				8,725	8,725	0	0	0	0	0	0	8,725	0	0	0	
SACOG		0L37	Planning, programming, and monitoring				418	0	143	143	132	0	0	0	418	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							25,076	20,106	143	4,695	132	0	0	0	24,628	75	373	0	
Active Transportation Projects:																			
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							25,076												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
Subtotal, Highway Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Rail and Transit Project Proposals:																			
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
West Sac	loc	5449	N. 5th St Complete Streets and Connectivity Gaps			new	1,031	0	0	1,031	0	0	0	0	1,031	0	0	0	
Woodland	loc	5460	Woodland Bike and Ped Connectivity Improvements			new	3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	
Subtotal, Active Transportation Proposals							4,031	0	0	4,031	0	0	0	0	4,031	0	0	0	
Total Proposed 2026 STIP Programming							4,031	0	0	4,031	0	0	0	0					

Notes:
 RTIP adopted on August 21, 2025
 Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)

Balance of STIP County Share, Yolo	
Total County Share, June 30, 2025	21,548
Total Programmed or Voted Since July 1, 2024	25,076
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,528
Proposed New Programming	4,031
Minimum	0
Target	2,656
Maximum	5,242
Under (Over) Target	(1,375)

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Yuba																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway & Local Road Improvement Projects:																				
SACOG		0L41	Planning, programming, and monitoring			Jun-25	53	53	0	0	0	0	0	0	0	53	0	0	0	
SACOG		0L41	Planning, programming, and monitoring				156	0	53	53	50	0	0	0	0	156	0	0	0	
Subtotal, Highway & Local Road Improvement Projects							209	53	53	53	50	0	0	0	209	0	0	0	0	
Active Transportation Projects:																				
Subtotal, Active Transportation Projects							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2024							209													
PROPOSED 2026 PROGRAMMING																				
Highway & Local Road Improvement Project Proposals:																				
Yuba County	loc	5901	Linda Farm to Market, Simpson Ln to Hammonton, Rehab	SOF		new	2,521	0	2,521	0	0	0	0	0	0	2,521	0	0	0	
Subtotal, Highway Proposals							2,521	0	2,521	0	0	0	0	0	0	2,521	0	0	0	0
Rail and Transit Project Proposals:																				
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																				
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed 2026 STIP Programming							2,521	0	2,521	0	0	0	0	0						

Notes:

RTIP adopted on August 21, 2025
 Shares pooled as part of the SACOG region (Sac, Sutter, Yolo, Yuba)

Balance of STIP County Share, Yuba

Total County Share, June 30, 2025	15,392
Total Programmed or Voted Since July 1, 2024	209
Unprogrammed Share Balance	15,183
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,521
Minimum	0
Target	16,518
Maximum	17,496
Under (Over) Target	13,997

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Interregional																					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
										26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																					
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) (APDE)			Oct-24	48,641	48,641	0	0	0	0	0	40,571	0	0	5,100	2,970	0	
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane exprsswy (Supplemental)			Jan-25	1,800	1,800	0	0	0	0	0	0	0	0	0	0	1,800	0
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (SHOPP,Bond99,RIP)(Supplemental)			Jan-25	4,838	4,838	0	0	0	0	0	0	4,838	0	0	0	0	0
Tulare	Caltrans	99	7072	Tulare 6-Lane Delano-Pixley (Bond99/RIP)(adj 1/25 Supplmnt)			Jun-25	1,758	1,758	0	0	0	0	0	0	1,758	0	0	0	0	0
San Luis Obispo	Caltrans	46	0226K	Route 46/41 Wye, convert to 4-lane expressway (IIP)(Supplmnt)			Jun-25	7,200	7,200	0	0	0	0	0	0	0	0	0	0	0	7,200
Butte (& Yuba)	Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg3 (IIP)(SHOPP)(RW-CCA 6-25)			close	-76	-76	0	0	0	0	0	-76	0	0	0	0	0	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, S/B (\$1,346 incr)(RW-CCA 6-25)			close	-39	-39	0	0	0	0	0	-39	0	0	0	0	0	0
Fresno	Caltrans	41	6705	Excelsior Expressway (IIP)(SHOPP)(ext 6-25)	Oct-25			31,000	31,000	0	0	0	0	0	3,500	19,400	0	3,000	1,500	3,600	
Nevada	Caltrans	49	4117	Corridor Improvs, La Barr-McKnight, SB truck climb In (IIP)(TCEP)(ext 6-25)	Dec-25			5,000	5,000	0	0	0	0	0	3,000	2,000	0	0	0	0	
Monterey	Caltrans	156	0057C	Rt 156 West Corridor (IIP)				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0	
San Luis Obispo	Caltrans	46	0226L	Route 46 Antelope Grade, convert to 4-lane expressway (TCEP)(IIP)				10,300	10,300	0	0	0	0	0	0	0	0	10,300	0	0	
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expy, Antelope Grade Child Seg1 (split fr 0266L)/RIP,TCEP,CMGC				35,920	0	35,920	0	0	0	0	0	30,000	0	0	0	5,920	
San Luis Obispo	Caltrans	46	0226X	Cholame landscape mitigation (split fr 226J)				333	333	0	0	0	0	0	0	0	0	333	0	0	
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				48,600	600	0	48,000	0	0	0	300	34,000	0	0	300	14,000	
Lake	Caltrans	29	3122	Expressway - Segment 2A (IIP)(APDE)				5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0	
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				48,400	9,400	39,000	0	0	0	0	0	35,000	3,000	6,400	0	4,000	
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(Bond99)				6,300	6,300	0	0	0	0	0	0	0	2,000	4,300	0	0	
Madera	Caltrans	99	7004	North Madera 6-Lane				4,300	4,300	0	0	0	0	0	0	4,300	0	0	0	0	
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				1,481	1,481	0	0	0	0	0	0	0	0	1,481	0	0	
Various	Caltrans		1234	Complete Streets Reserve (22S-13)(22S-26)			delete	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal, Highway Projects								268,556	145,636	74,920	48,000	0	0	0	47,256	126,996	17,000	36,014	4,770	36,520	
Intercity Rail (Public Transportation) Projects																					
Sacramento	SJRRC	rail	CP035U	Valley Rail, Sacramento City College Station (TIRCP)			Jan-25	4,603	4,603	0	0	0	0	0	0	0	0	4,603	0	0	
Riverside	RCTC	rail	9891	Coachella-San Geronio Pass Rail service (IIP)				10,000	10,000	0	0	0	0	0	0	0	10,000	0	0	0	
Los Angeles	LACMTA	rail	9882	Link Union Station (TIRCP) (ext 6-24)	Feb-26			60,820	60,820	0	0	0	0	0	0	60,820	0	0	0	0	
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track				1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0	
San Joaquin	SJJPA	rail	9888	In Stockton, San Joaquin St Station, layover track				6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0	
Sacramento	SJJPA	rail	9892	In Elk Grove, Philips Siding Rehabilitation				6,509	6,509	0	0	0	0	0	0	6,509	0	0	0	0	
Sacramento	SJJPA	rail	9893	Elk Grove to Philips Sidings, close gap, upgrade switches				5,846	5,846	0	0	0	0	0	0	0	0	5,846	0	0	
Ventura	LOSSAN	rail	9887	Leesdale Passing Siding (SCCP)(22S-28)(ext 6-25)	Feb-27			20,000	20,000	0	0	0	0	0	0	20,000	0	0	0	0	
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP,Bond IRI)(ext 6-25)	Feb-27			9,000	9,000	0	0	0	0	0	0	9,000	0	0	0	0	
San Diego	SANDAG	rail	CP119	San Dieguito Phase 2 (TIRCP)				62,000	0	0	0	62,000	0	0	0	62,000	0	0	0	0	
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				87,500	0	7,500	0	80,000	0	0	0	87,500	0	0	0	0	
Subtotal, Intercity Rail/Public Transportation Projects								273,278	117,778	13,500	0	142,000	0	0	0	251,829	10,000	11,449	0	0	
Active Transportation Projects:																					
San Francisco	SFCTA	loc	2351	Bay Skyway Phase 1 - Yerba Buena Island Multi-Use Path (SB1)				4,944	4,944	0	0	0	0	0	0	4,944	0	0	0	0	
Alameda	MTC	loc	2355	Bay Skyway Phase 1 - West Oakland Link (ATP)				4,356	4,356	0	0	0	0	0	0	4,356	0	0	0	0	
Sonoma	SMART	loc	2376	SMART Pathway/Great Railroad Trail (22S-26)(ext 6-25)	Feb-27			6,097	6,097	0	0	0	0	0	0	6,097	0	0	0	0	
Santa Barbara	SB Co.	loc	3214	Santa Claus Lane RR Xing and Beach Access Improv. Ph2 (ext 5-25)	Jan-26			11,500	11,500	0	0	0	0	0	0	11,500	0	0	0	0	
Subtotal, Active Transportation Projects								26,897	26,897	0	0	0	0	0	26,897	0	0	0	0		
Total Programmed or Voted since July 1, 2024								568,731	290,311	88,420	48,000	142,000	0	0	47,256	405,722	27,000	47,463	4,770	36,520	

2026 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

(\$1,000's)

Interregional																						
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
									Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
PROPOSED 2026 PROGRAMMING																						
								Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Project Proposals:																						
Lake	Caltrans	29	3121	Expressway - Segment 2B (IIP) adds CON (TCEP)				44,250	0	0	0	0	44,250	0	0	44,250	0	0	0	0		
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expwy, Antelope Grade Child Seg1 (split fr 0266L)(RIP,TCEP,CMGC)				-35,920	0	-35,920	0	0	0	0	0	-30,000	0	0	0	-5,920		
San Luis Obispo	Caltrans	46	0226M	Rt 46 Convert Expwy, Antelope Grade Child Seg1 (split fr 0266L)(RIP,TCEP,CMGC)				47,990	0	47,990	0	0	0	0	0	40,000	0	0	0	7,990		
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				-48,400	-9,400	-39,000	0	0	0	0	0	-35,000	-3,000	-6,400	0	-4,000		
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-Lane widen (IIP)(SHOPP)				53,693	10,493	43,200	0	0	0	0	0	39,200	4,093	6,400	0	4,000		
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(Bond99)				-6,300	-6,300	0	0	0	0	0	0	0	-2,000	-4,300	0	0		
Tulare	Caltrans	99	6369	Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP, Bond99, TCEP)				10,179	6,300	3,879	0	0	0	0	0	0	2,723	7,456	0	0		
Madera	Caltrans	99	7004	North Madera 6-Lane				-4,300	-4,300	0	0	0	0	0	0	0	-4,300	0	0	0		
Madera	Caltrans	99	7004	North Madera 6-Lane				22,200	4,300	600	0	0	17,300	0	7,000	0	4,900	9,500	800	0		
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				-48,600	-600	0	-48,000	0	0	0	-300	-34,000	0	0	-300	-14,000		
Orange	Caltrans	5	2833C	Orange Rt 5 Managed Lanes (SHOPP, SB1)(D/B)				72,600	600	0	0	72,000	0	0	300	62,000	0	0	300	10,000		
Various	Caltrans			Project Reserve			new	7,700	0	0	0	0	0	7,700	0	7,700	0	0	0	0		
								Subtotal, Highway Projects		115,092	1,093	20,749	-48,000	72,000	61,550	7,700	7,000	86,450	10,116	12,656	800	-1,930
Intercity Rail and Transit Project Proposals:																						
San Joaquin	SJPPA	rail	9888	In Stockton, San Joaquin St Station, layover track				-6,000	0	-6,000	0	0	0	0	0	-6,000	0	0	0	0		
San Joaquin	SJPPA	rail	9888	In Stockton, San Joaquin St Station, layover track				6,000	0	0	0	6,000	0	0	0	6,000	0	0	0	0		
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				-87,500	0	-7,500	0	-80,000	0	0	0	-87,500	0	0	0	0		
Various	Caltrans	rail	9885	Rail Project Reserve (22S-13)(22S-28)(22S-35)				80,000	0	0	0	0	0	80,000	0	80,000	0	0	0	0		
Monterey	TAMC	rail	9890	King City Multimodal Transportation Center			new	9,106	0	0	0	0	9,106	0	9,106	0	0	0	0	0		
Sacramento	Sacto	bus	2227	Sacramento Bus Route Consolidation - Bus Stop Improv			new	14,500	0	0	0	0	14,500	0	14,500	0	0	0	0	0		
Stanislaus	Caltrans	rail	2191	San Joaquin Corridor 2nd Platform-Modesto & Turlock-Denair			new	16,400	0	0	0	0	16,400	0	16,400	0	0	0	0	0		
Various	Caltrans	rail	2194A	Coast Subdivision Positive Train Control Implementation			new	16,659	0	0	0	0	16,659	0	16,659	0	0	0	0	0		
								Subtotal, Intercity Rail and Transit Projects		49,165	0	-13,500	0	-74,000	47,559	89,106	0	49,165	0	0	0	
Active Transportation Project Proposals:																						
Los Angeles	City of LA	loc	6518	LA River Way Bike Path Seg 6 Hazeltine to Woodman			new	4,250	0	0	0	0	1,500	2,750	250	0	1,500	2,500	0	0		
								Subtotal, Active Transportation Proposals		4,250	0	0	0	1,500	2,750	250	0	1,500	2,500	0	0	
								Total Proposed 2026 STIP Programming		168,507	1,093	7,249	-48,000	-2,000	110,609	99,556						
Nominated Projects Not Included in Staff Recommendations																						
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP,Bond IRI)(ext 6-25)	Feb-27			-9,000	-9,000	0	0	0	0	0	0	-9,000	0	0	0	0		
San Luis Obispo	LOSSAN	rail	2195	Central Coast Layover Facility (TIRCP,Bond IRI)(ext 6-25)	Feb-27			10,000	9,000	1,000	0	0	0	0	0	10,000	0	0	0	0		
Various	Caltrans	99	8145	Rt 99 Managed Lanes - Kern to Madera			new	7,700	0	0	0	0	7,700	0	0	7,700	0	0	0	0		
Madera	SJPPA	rail	9894	Madera High Speed Rail Station			new	80,000	0	0	0	0	0	80,000	0	80,000	0	0	0	0		

Notes:

- ITIP approved December 15, 2025
- PPNO 2195 - Cannot change prior year programming
- PPNO 8145 - not in an RTP
- PPNO 9894 - not a fully funded project
- PPNO 2833C - project delayed
- PPNO 9890 - project delayed

Balance of STIP Interregional Share	
Total County Share, June 30, 2025	489,765
Total Programmed or Voted Since July 1, 2024	568,731
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	78,966
Proposed New Programming	168,507
Minimum	0
Target	169,872
Maximum	306,748
Under (Over) Target	1,365