

Mono County Local Transportation Commission

PO Box 347
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commdev@mono.ca.gov

PO Box 8
Bridgeport, CA 93517
760.932.5420 phone, 932.5431 fax
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SPECIAL MEETING AGENDA

March 15, 2021 – 9:00 A.M.

TELECONFERENCE INFORMATION

As authorized by Gov. Newsom’s Executive Orders, N-25-20 and N-29-20, the meeting will be accessible remotely by live cast with Commissioners attending from separate remote locations. There is no physical meeting location. This altered format is in observance of recent recommendations by local officials that certain precautions be taken, including social distancing, to address the threat of COVID-19.

Important Notice to the Public Regarding COVID-19

Based on guidance from the California Department of Public Health and the California Governor’s Office, in order to minimize the spread of the COVID-19 virus, please note the following:

1. Joining via Zoom

There is no physical location of the meeting open to the public. You may participate in the Zoom Webinar, including listening to the meeting and providing public comment, by following the instructions below.

To join the meeting by computer

Visit: <https://monocounty.zoom.us/j/92867695861>

Or visit <https://www.zoom.us/> and click on “Join A Meeting.”

Use Zoom Webinar ID: 928 6769 5861

To provide public comment (at appropriate times) during the meeting, press the “**Raise Hand**” hand button on your screen and wait to be acknowledged by the Chair or staff.

To join the meeting by telephone

Dial (669) 900-6833, then enter **Webinar ID:** 928 6769 5861

To provide public comment (at appropriate times) during the meeting, press *9 to raise your hand and wait to be acknowledged by the Chair or staff.

2. Viewing the Live Stream

You may also view the live stream of the meeting without the ability to comment **by visiting:**

http://monocounty.granicus.com/MediaPlayer.php?publish_id=87e1e5dd-d798-4174-9cb4-e882e3b76401

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **PUBLIC COMMENT:** Opportunity to address the LTC on items not on the agenda. Please refer to the Teleconference information section to determine how to make public comment for this meeting.
3. **MINUTES**
 - A. Approval of minutes March 9, 2020 (p.1)
 - B. Approval of minutes June 8, 2020 (p.4)

COMMISSIONERS

Jennifer Kreitz John Peters Rhonda Duggan John Wentworth Bill Sauser Jennifer Burrows

- C. Approval of minutes Feb 8, 2021 **(p.7)**
- 4. LOCAL TRANSPORTATION**
- A. Workshop Asset Management Program (*Nate Greenberg Information Technologies*)
- B. Social Services Technical Advisory Committee (SSTAC) - Receive staff report and consider appoints to SSTAC via Minute Order (M.O.) 21-01. (*Michael Draper*) **(p.10)**
- 5. CALTRANS**
- A. Activities in Mono County & pertinent statewide information
- B. Annual Average Daily Traffic (AADT) for 2020 **(p.15)**
- 6. TRANSIT**
- A. ESTA Update (*Phil Moores*)
- B. YARTS Update (*Christine Chavez*)
- General update and strategy planning efforts
- 7. ADMINISTRATION**
- A. Low Carbon Transit Operations Program (LCTOP) - Receive staff report and consider allocating \$13,851 of FY 2020-21 funds to Eastern Sierra Transit Authority (ESTA) (*Phil Moores*) **(p.20)**
- B. Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (H.R. 133) receive staff report and provide any desired direction to staff (*G. LeFrancois*) **(p.23)**
- C. Climate Action Plan Transportation Infrastructure (CAPTI) receive staff report and provide any desired direction to staff (*G. LeFrancois*) **(p.29)**
- 8. CORRESPONDENCE**
- No items
- 9. COMMISSIONER REPORTS**
- A. Time for Commissioners to bring up items of importance and/or future agenda items
- 10. INFORMATIONAL**
- No items
- 11. UPCOMING AGENDA ITEMS**
- A. Quarterly updates Mono County & Town of Mammoth Lakes Public Works
- B. Tioga Pass coordination for 2021 season
- C. State Transportation Improvement Program (STIP) & MOU projects and status
- D. Joint meeting with Social Service Transportation Advisory Committee (SSTAC) to start unmet needs process
- E. Amendment to the 2019/20 Overall Work Program
- 12. ADJOURN TO April 12, 2021**

***NOTE:** Although the LTC generally strives to follow the agenda sequence, it reserves the right to take any agenda item – other than a noticed public hearing – in any order, and at any time after its meeting starts. The Local Transportation Commission encourages public attendance and participation.

COMMISSIONERS

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In compliance with the Americans with Disabilities Act, anyone who needs special assistance to attend this meeting can contact the commission secretary at 760-924-1804 within 48 hours prior to the meeting in order to ensure accessibility (see 42 USCS 12132, 28CFR 35.130).

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DRAFT MINUTES

March 9, 2020

COUNTY COMMISSIONERS: Jennifer Kreitz, John Peters, Fred Stump
TOWN COMMISSIONERS: Sandy Hogan, Lynda Salcido, John Wentworth
COUNTY STAFF: Chad Senior, Bob Lawton, Gerry Le Francois, Garrett Higerd, Megan Mahaffey, Michael Draper
TOWN STAFF: Haislip Hayes
CALTRANS: Austin West, Ryan Dermody, Lana Morriss (RGIS group)
ESTA: Phil Moores
PUBLIC: Rhonda Duggan

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE:** Chair Lynda Salcido called the meeting to order at 9:01 a.m. at the Town/County Conference Room, Minaret Village Mall, Mammoth Lakes. Attendees recited pledge of allegiance to the flag.
2. **PUBLIC COMMENT:** None
3. **MINUTES**
 - A. Approve minutes of February 10, 2020: Commissioner Stump provided changes to the February 2020 minutes.
MOTION: Approve minutes of February 10, 2020, as amended. *Hogan/Peters Ayes: All in favor.*
 - B. Consider minutes format: Gerry LeFrancois discussed moving LTC meetings to Granicus and moving to action-based minutes format. Also discussed the move to the Civic Center.
4. **CALTRANS:** Activities in Mono County & pertinent statewide information
 - A. Ryan Dermody discussed items pertaining to Caltrans including:
 - Gov. Newsom Executive Order N23-20 and how it pertains to Caltrans and District 9. Commissioners asked questions and discussion followed.
 - Road openings – Commissioners asked questions and discussion followed.
 - District 9 Director Brent Green retirement and a potential resolution for April meeting
5. **LOCAL TRANSPORTATION**
 - A. **Mobility Hub update**
 - Haislip Hayes provided an update on the Mobility Hub study – working with consultant on mapping and identifying infrastructure. Commissioners commented and asked questions, and discussion followed.
6. **TRANSIT**
 - A. **Yosemite Area Regional Transportation System (YARTS)**
 - No YARTS update this month

COMMISSIONERS

Jennifer Kreitz Sandy Hogan John Peters Lynda Salcido Fred Stump John Wentworth

B. Eastern Sierra Transit Authority (ESTA)

- **Phil Moores provided a general update on the state of ESTA given COVID** – employees are considered at moderate risk, pandemic training – taking it seriously and being vigilant. Commissioners asked further questions and Phil Moores responded. Also discussed vehicle replacement and building application/grant money for new facility. Commissioners inquired about the building project and Phil Moores responded. Also discussed Red Meadow’s shuttle, upcoming road construction, Walker dial-a-ride and Carson City fare. Commissioners asked further questions and Phil Moores responded. Further discussion ensued on upcoming meetings with all RPACs on each community’s unmet transit needs.
- **LCTOP (Low-Carbon Transit Operations Program) 2019-20:** Phil Moores discussed the grant and small changes that would happen to routes along with allocating these funds. Commissioners asked further questions and Phil Moores responded.
- **Unallocated STA (State Transit Assistance) funds for ESTA:** Phil Moores discussed adding the Bishop building operations project to the list of things this money is approved to be used for.

MOTION: Authorize Gerry LeFrancois to sign on behalf of the Mono LTC for the LCTOP funding expenditure. *Stump/Hogan Ayes: All in favor.*

MOTION: Approve Resolution R20-04 amending the list of items ESTA can use the grant allocation money/STA (State Transit Assistance) funds for. *Stump/Wentworth Ayes: All in favor.*

MOTION: Authorize Gerry LeFrancois to sign both letters to the Federal Transit Administration. *Stump/Kreitz Ayes: All in favor.*

7. ADMINISTRATION

A. LTC audit report ending June 30, 2019

- Megan Mahaffey reviewed the LTC audit report. Commissioners inquired about cash assets and Megan Mahaffey responded.

MOTION: Motion to receive & accept the financial statements. *Kreitz/Wentworth. Ayes: All in favor.*

B. Formal Amendment 01 to Mono County Overall Work Program

- Commissioners inquired about the RTP being updated and expressed concerns. Gerry LeFrancois and Haislip Hayes responded, further discussion ensued.

MOTION: Adopt formal Amendment 01 to Mono County Overall Work Program 19-20 to incorporate rollover funds from the 2018-19 OWP in the amount of \$57,500 and authorize execution of the OWPA. *Peters/Hogan. Ayes: All in favor.*

C. 2020 STIP & MOU project: Gerry LeFrancois discussed the submission of the Regional Transportation Program and presented on the current status of MOU projects.

8. QUARTERLY REPORTS

A. Town of Mammoth Lakes: Haislip Hayes briefly discussed the Mobility Hub study, planning for next year’s OWP, and timeframe for traffic model completion.

B. Mono County: Chad Senior gave an update on county projects in progress including Eastside Lane Phase 1, Airport Road, Long Valley Streets project, and SB 1 projects.

Break from approximately 10:50 a.m. to 11:00 a.m.

- C. **Caltrans:** Austin West, Ryan Dermody and Lana Morriss presented on the status of Caltrans projects in District 9 and the GIS database accessible from the District 9 website. Commissioners asked questions and Lana Morriss and Ryan Dermody responded.

9. **COMMISSIONER REPORTS:**

- **Commissioner Kreitz:** Discussed items from the National Association of Counties Legislative Conference, and the request for ALUC to be a future agenda item and possible merger with LTC.
- **Commissioner Wentworth:** Brought up desire for RTP update and for an update on Lee Vining project (note, LTC can receive presentation but cannot weigh in until all information is received) and discussed grant for The Parcel.
- **Commissioner Peters:** Discussed meeting with Congressman Cook on the wildlife crossing and potential for federal funds, the response to accidents south of Bridgeport, questions about proper jurisdiction around Topaz Lake to address lack of trash cans and lack of bathroom issues, and other items that came up from the NAC conference.
- **Commissioner Hogan:** Had a question for Caltrans/the county about cracks on Northshore Drive in June Lake.

10. **ADJOURN** to April 13, 2020

Prepared by Becky Peratt, LTC clerk, from audio recording

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DRAFT MINUTES

June 8, 2020

COUNTY COMMISSIONERS: Jennifer Kreitz, John Peters, Fred Stump

TOWN COMMISSIONERS: Sandy Hogan, Lynda Salcido, John Wentworth

COUNTY STAFF: Gerry Le Francois, Wendy Sugimura, Megan Mahaffey, Michael Draper, Garrett Higerd, Bentley Regehr, April Sall, Melissa Bell

TOWN STAFF: Grady Dutton

CALTRANS: Austin West, Mark Heckman

ESTA: Phil Moores

YARTS: Christine Chavez

PUBLIC: David Rosky, pespinoso, 7608737078 (phone), 7609656613 (phone)

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE:** Chair Lynda Salcido called the meeting to order at 9:01 a.m.
A. Gerry LeFrancois: Zoom meeting procedures and format.

2. **PUBLIC COMMENT:**

3. **MINUTES:** Approval of minutes from March 9, 2020 and May 11, 2020 are deferred until July.

4. **LOCAL TRANSPORTATION**

A. **Public Hearing, Unmet Transit Needs:** Receive input & testimony from public & Social Services Transportation Advisory Council (SSTAC), provide feedback to staff about evaluation of unmet needs, and provide any other desired direction to staff.

- Michael Draper presented and provided information on process of analysis.
- Phil Moores provided information on public requests and comments received from the public and routes added.
- Draper, Moores, and Gerry LeFrancois answered questions from the Commission.
- Public comment provided from David Rosky. Moores answered questions from Rosky. No additional public comment.
- While not formally listed on the agenda, adoption of Resolution R20-05 was included in the staff report (p. 1). It was decided to vote on approving Resolution R20-05.

Motion: Approve Resolution R20-05: Resolution of the Mono County Local Transportation Commission, making findings regarding “reasonable to meet” and “unmet transit needs”.

Hogan/Kreitz. Ayes: Kreitz, Peters, Stump, Hogan, Wentworth, Salcido

5. **CALTRANS:** Activities in Mono County & pertinent statewide information

- Austin West presented Average Annual Daily Traffic (AADT) count data (1992-2019) & answered questions from the Commission.

COMMISSIONERS

Jennifer Kreitz Sandy Hogan John Peters Lynda Salcido Fred Stump John Wentworth

- Mark Heckman presented District 9 2020 construction projects & updates on current projects. Heckman answered questions from the Commission.

6. TRANSIT

A. Yosemite Area Regional Transportation System (YARTS)

- Christine Chavez was absent at the beginning of agenda item, due to conflicting schedule.
- Commissioner Hogan summarized rough updates on Yosemite National Park and Tioga Pass Road opening plans & YARTS planned operations.
- Chavez joined and presented updates on planned operation changes & route changes (due to Covid-19), construction delays, and changes to Yosemite Valley NPS shuttles.
- Chavez answered questions from the Commission.

** 4-minute break*

B. Eastern Sierra Transit Authority (ESTA)

- Phil Moores presented updates on operation changes & route changes (due to Covid-19) and Lakes Basin opening.
- Moores answered questions from the Commission.

7. ADMINISTRATION:

A. Adopt Resolution R20-06 approving apportionment & allocation for 2020-2021 Local Transportation Fund

- Megan Mahaffey presented and answered questions from the Commission.
** Chair Salcido was dropped from Zoom, due to connection issues. Vice-chair Kreitz sat in as Chair during Salcido's absence.*
- No public comment.

Motion: Approve Resolution R20-06: Resolution of the Mono County Local Transportation Commission, allocating local transportation funds for fiscal year 2020-21, as amended.

Hogan/Stump. Ayes: Kreitz, Peters, Stump, Hogan, Wentworth. Absent: Salcido

B. Adopt Resolution R20-07 approving apportionment & allocation for State Transit Assistance for 2019-2020 fiscal year

- Megan Mahaffey presented and answered questions from the Commission.
- No public comment.

Motion: Approve Resolution R20-07: Resolution of the Mono County Local Transportation Commission, allocating state transit assistance funds for fiscal year 2020-21.

Peters/Stump. Ayes: Kreitz, Peters, Stump, Hogan, Wentworth. Absent: Salcido

C. Yosemite National Park Tioga Pass Road & Tuolumne Meadows improvement project update

- Jaime Richards (NPS) was absent, due to schedule conflict. Presentation from the National Park Service (Yosemite) will be requested for the July meeting.

D. Review & adopt MO 20-03 approving the 2020-2021 Overall Work Program

- Gerry LeFrancois & Grady Dutton presented and answered questions from the Commission.

Motion: Approve Minute Order M20-03: 2020-2021 Overall Work Program, to authorize the Co-Executive Director to execute/sign the OWPA and allow staff to make any minor corrections to the Overall Work Program, as amended.

Peters/Hogan. Ayes: Kreitz, Peters, Stump, Hogan, Wentworth, Salcido.

8. QUARTERLY REPORTS**A. Town of Mammoth Lakes**

- Grady Dutton provided updates on projects.

B. Mono County

- Garrett Higerd provided updates on projects.

C. Caltrans

- Austin West provided updates on projects.

9. COMMISSIONER REPORTS

- Commissioner Hogan & Commissioner Peters provided updates.

10. INFORMATION**A. Invest in America Act**

- No additional information was presented. Commissioners discussed Invest in America Act.

11. UPCOMING AGENDA ITEMS

- Commissioner Kreitz: NPS (Yosemite) presentation of Tioga Pass Road & Tuolumne Meadows improvement project update, update on combining the Airport Commission with Local Transportation Commission.

12. ADJOURN at 2:57 (recorded time) to July 13, 2020

Prepared by Melissa Bell, LTC clerk

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DRAFT MEETING MINUTES

February 8, 2021 – 9:00 A.M.

COUNTY COMMISSIONERS: Jennifer Kreitz, John Peters, Rhonda Duggan

TOWN COMMISSIONERS: John Wentworth, Bill Sauser, Jennifer Burrows

COUNTY STAFF: Gerry LeFrancois, Wendy Sugimura, Megan Mahaffey, Bentley Regehr, Michael Draper, Tony Dublino, Chad Senior, Becky Peratt

TOWN STAFF: Haislip Hayes, Dan Holler

CALTRANS: Ryan Dermody, Dennee Alcala, Austin West, Mark Heckman

ESTA: Phil Moores

YARTS: Kate Molthen

Inyo County: John Pinckney, Ashley Helms

MCWD: Garrett Higerd

Public: Sandy Hogan

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE:** Chair Kreitz called the meeting to order at 9:03 a.m. Commissioner Burrows led the pledge of allegiance.
2. **PUBLIC COMMENT:** Opportunity to address the LTC on items not on the agenda. Please refer to the Teleconference information section to determine how to make public comment for this meeting.
 - A. Gerry LeFrancois provided comment on behalf of Supervisor Corless. On February 11 at 6:30 p.m. the Eastern Sierra Interpretive Association is hosting a meeting with Beth Pratt.
3. **MINUTES**
 - A. Approval of minutes from January 11, 2021
 - **Motion:** Approve the minutes from the January 11, 2021 LTC meeting.
 - *Wentworth/Peters. Ayes: Burrows, Duggan, Peters, Wentworth, Kreitz. Absent: Sauser*
4. **LOCAL TRANSPORTATION**
 - A. Review a draft of 2021/22 Overall Work Program and provide any direction to staff (*Gerry LeFrancois and Bentley Regehr*)

**Commission Sauser joined the meeting during the presentation of this agenda item*

- Gerry LeFrancois reviewed the 2021/22 OWP and work program elements with the commission. Questions followed and staff responded.
- B. Update on activities at Bishop Airport – verbal update (*Ashley Helms, Inyo County Public Works*)
 - Ashley Helms provided an update on activities at Bishop Airport over the last year. Questions followed and staff responded.

5. CALTRANS

A. Activities in Mono County & pertinent statewide information (*District 9 staff*)

- Ryan Dermody provided information relating to the recent winter storm. The commission expressed their thanks to Caltrans for their work during the storm.
- Benton Paving Project: Austin West provided information on the Benton Paving Project, what it is for and what they are doing; pointed out the survey link for those who wish to provide comments on the project. Also noted that ATP survey is due by tomorrow. Discussed how to best distribute to residents of Benton and Hamil Valley. Questions followed and Austin West responded.
- Dennee Alcalá discussed wanting to get the public involved in planning documents, not just planning bodies and government agencies. Also made a project announcement on the Sonora Junction Shoulders draft environmental document, which is out for public comment.

6. TRANSIT

A. ESTA Update (*Phil Moores*)

- Phil Moores reviewed the annual report with the commission. Questions followed and Phil Moores responded. The annual report will be made public as part of a board packet; Phil will also be going to the Inyo and Mono Board of Supervisors, TOML and the City of Bishop as they are all members of the JPA.
- Authorize the Chair's signature on a Letter of Support for ESTA's Federal Transit Administration Section 5304 grant application for sustainable transportation planning
 - Chair Kreitz noted some changes to be made to the letter and there was general consensus for approval of the letter.

B. YARTS Update (*Christine Chavez*)

- General update: Kate Molthen filled in for Christine Chavez and gave an operational update on YARTS. Questions followed and Kate Molthen responded.
- YARTS strategy planning efforts: JPA meeting later in the afternoon. Encouraged people to attend the meeting and will share some links to information with the commission.

7. ADMINISTRATION

A. Local Transportation Account (LTF) projections for FY 2021-22 and provide any direction to staff (*Megan Mahaffey*)

- Megan Mahaffey presented on the Local Transportation Fund allocation. Questions followed and staff responded.

B. Receive and accept LTC Financial Statement with Independent Auditor's Report ending June 30, 2020 (*Megan Mahaffey*)

- Megan Mahaffey reviewed the auditors report and financial statements.
 - **Motion:** Receive and accept the auditor's report ending June 30, 2020.
 - *Peters/Wentworth. Ayes: Sauser, Burrows, Duggan, Peters, Wentworth, Kreitz.*

C. Summary of Governor's budget update regarding transportation funding (*Gerry LeFrancois*)

- Gerry LeFrancois provided a broad summary of the governor's proposed budget from the governor's website and briefly discussed, and provided more background information on the connection to funding of local projects. Questions followed and staff responded.

D. Authorize Chair's signature on a letter for support on Mono County's submission of a Sustainable Communities Grant (*Bentley Regehr*)

- County staff on this is Michael Draper, not Bentley Regehr. Gerry LeFrancois noted that the county is looking to submit an application for a Sustainable Communities Grant, and this would be a letter in support of the grant from the LTC.
- If approved, Chair Kreitz requested fixing the spelling of her last name on the letter.
 - **Motion:** Motion to authorize the chair to sign said letter.
 - *Peters/Wentworth. Ayes: Sauser, Burrows, Duggan, Peters, Wentworth, Kreitz.*

8. QUARTERLY UPDATES

*Next updates in April

9. CORRESPONDENCE

A. Caltrans response to concerns about District Active Transportation Plans

- Gerry LeFrancois provided background information on the letter and Caltrans' response, reiterated that Caltrans is asking that we finish up online surveys regarding the District 9 ATP, and provided an update on staff work on this item. Questions followed and staff responded.

10. COMMISSIONER REPORTS: Time for Commissioners to bring up items of importance and/or future agenda items

A. Commissioner Wentworth: Discussed last Town Council meeting and their discussion of Town mobility needs. Also discussed other Town projects, the Red's Meadow Road rebuild and items pertaining to Devils Postpile management plan.

B. Commissioner Sauser: Reiterated and emphasized some of Commissioner Wentworth's comments. Had questions for Caltrans regarding paved trailheads and plowing schedules. Dennee Alcalá and Mark Heckman from Caltrans said they will follow up on this.

C. Commissioner Duggan: Thanked Ashely Helms and discussed the airport project, and also discussed the recent District 9 Caltrans meeting. Mentioned other upcoming meetings with government agencies, and her resignation from the Board of Mammoth Lakes Recreation.

D. Commissioner Peters: Reiterated thanks to Caltrans for their snow removal and communication, and thanks to Mono County Public Works and road crew as well. Their work prevented injuries. Inquired about any studies that have been done on the impacts of winter storms, mobility around the Civic Center, connectivity issues, and any lessons learned from this winter. Mentioned upcoming meetings and task forces.

E. Commissioner Burrows: Discussed the District 9 Caltrans meeting and the upcoming Town Planning Commission meeting.

F. Chair Kreitz: Mentioned an upcoming meeting as part of her role in CSAC.

11. INFORMATIONAL

A. LTC Overview for new commissioners

- Gerry LeFrancois discussed internal staff conversations to update LTC bylaws and reviewed the LTC Overview document. Shared hyperlink to Caltrans Transportation Funding in CA document that is a 411 to transportation funding in the state and pointed out some information.

12. UPCOMING AGENDA ITEMS

A. Update on Tioga Pass coordination for 2021 season

- Meeting with Park Service later this month

B. MOU projects and status

- Update in March or April

C. Region-wide GIS tools to integrate recreational use data from trail counts, vehicle counts, etc.

- Meetings later this week, more information coming hopefully in March

13. ADJOURN TO March 8, 2021 – next meeting date will likely need to be changed to a date TBD due to commission conflicts.

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Staff Report

TO: Mono County Local Transportation Commission

DATE: March 15, 2021

FROM: Michael Draper, Mono County CDD Planning Analyst

SUBJECT: Appoint and Reappoint representatives to the Social Services Transportation Advisory Council (SSTAC)

RECOMMENDATION

Appoint and/or reappoint the following members to the Social Services Transportation Advisory Council:

<u>Reappoint</u>	<u>Term Expiration</u>
Debbie Diaz, Mono County Public Health	2023
Rick Franz, Caltrans	2023
Pat Espinosa, Mono County Social Services	2024
Bob Hughes, Inyo Mono Advocates for Community Action	2024

<u>Appoint</u>	<u>Term Expiration</u>
Yvon Guzman-Rangel to replace Kathy Peterson, Mono County Social Services	2023
Chelsea Goodwin to replace Laurel Martin, Disabled Sports, Eastern Sierra	2023
Eric Clark to replace Finaly Torrance, Mammoth Mountain Ski Area Transportation designee	2024
Jenny Park to replace Beth Himelhoch (retired), Inyo-Mono Association for the Handicapped	2024

FISCAL IMPLICATIONS: None. This is voluntary group.

ENVIRONMENTAL COMPLIANCE: N/A

RTP / RTIP CONSISTENCY

Regional Transportation Planning Agencies (RTPAs) are required to establish Social Service Transportation Advisory Councils (SSTACs), comprised of the transit-dependent, including disabled, elderly, and low-income representatives. SSTAC members work with local agencies in developing transit unmet needs criteria, which are used in making funding approval decisions. Public meetings are required to discuss transportation needs and hear concerns.

The LTC is required to receive input from the SSTAC to fulfill tasks related to the unmet needs hearing process. The SSTAC input is required to fulfill the Citizen Participation Process defined by Public Utilities Code §99238.5 and Transportation Development Act (TDA).

DISCUSSION

Members of the Social Services Transportation Advisory Council are appointed by the Local Transportation Commission (LTC). The appointees are recruited from a broad representation of social services and transit providers representing the elderly, disabled, and persons of limited means. In appointing members, the LTC shall strive to attain geographic and minority representation among council members. The membership term is three years and terms are staggered so that roughly one-third of the memberships are up for renewal or reappointment each year. The membership requirements mandated by Public Utilities Code §99238 is provided in Attachment #1. The current list of SSTAC members is provided in Attachment #2. Some terms expired in December 2020, and some terms expire this December. Staff requests the Commission consider a total of eight appointments to the SSTAC.

ATTACHMENTS

1. Public Utilities Code §99238: Social Services Transportation Advisory Council
2. Current SSTAC Roster (2020-2021)

Attachment #1**SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL §99238**

Each transportation planning agency shall provide for the establishment of a social services transportation advisory council for each county, or counties operating under a joint powers agreement, which is not subject to the apportionment restriction established in Section 99232.

(a) The social services transportation advisory council shall consist of the following members:

- (1) One representative of potential transit users who is 60 years of age or older.
- (2) One representative of potential transit users who is handicapped.
- (3) Two representatives of the local social services providers for seniors, including one representative of a social services transportation provider, if one exists.
- (4) Two representatives of local social services providers for the handicapped, including one representative of a social services transportation provider, if one exists.
- (5) One representative of a local social services provider for persons of limited means.
- (6) Two representatives from the local consolidated transportation services agency, designated pursuant to subdivision (a) of Section 15975 of the Government Code, if one exists, including one representative from an operator, if one exists.
- (7) The transportation-planning agency may appoint additional members in accordance with the procedure prescribed in subdivision (b).

(b) Members of the social services transportation advisory council shall be appointed by the transportation planning agency, which shall recruit candidates for appointment from a broad representation of social services and transit providers representing the elderly, the handicapped, and persons of limited means. In appointing council members, the transportation-planning agency shall strive to attain geographic and minority representation among council members. Of the initial appointments to the council, one-third of them shall be for a one-year term, one-third shall be for a two-year term, and one-third shall be for a three-year term. Subsequent to the initial appointment, the term of appointment shall be for three years, which may be renewed for an additional three-year term. The transportation planning agency may, at its discretion, delegate its responsibilities for appointment pursuant to this subdivision to the board of supervisors.

(c) The social services transportation advisory council shall have the following responsibilities:

- (1) Annually participate in the identification of transit needs in the jurisdiction, including unmet transit needs that may exist within the jurisdiction of the council and that may be reasonable to meet by establishing or contracting for new public transportation or specialized transportation services or by expanding existing services.
- (2) Annually review and recommend action by the transportation-planning agency for the area within the jurisdiction of the council, which finds, by resolution, that (A) there are no unmet transit needs, (B) there are no unmet transit needs that are reasonable to meet, or (C) there are unmet transit needs, including needs that are reasonable to meet.
- (3) Advise the transportation-planning agency on any other major transit issues, including the coordination and consolidation of specialized transportation services.

(d) It is the intent of the Legislature that duplicative advisory councils shall not be established where transit advisory councils currently exist and that those existing advisory councils shall, instead, become part of the social services transportation advisory council and shall assume any new responsibilities pursuant to this section.

Attachment #2
2020-2021 Social Services Transportation Advisory Council Roster

Name	Current Terms	Term Expiration if approved by LTC
Molly DesBaillets, Mono County First 5	2022	No change
Eastern Sierra Transit Authority Designee, CTSA	2022	No change
Eastern Sierra Transit Authority Executive Director, CTSA	2022	No change
Debbie Diaz, Emergency Preparedness Facilitator, Mono County Public Health	expired 2020	2023
Chelsea Goodwin, Disabled Sports, Eastern Sierra	expired 2020	2023
Yvon Guzman-Rangel, Mono County Social Services	expired 2020	2023
Rick Franz, Transportation Planner, Caltrans	expired 2020	2023
Mammoth Mountain Ski Area Transportation Designee, Eric Clark	2021	2024
Jenny Park, Liaison to Kern Regional Center, and Executive Director Inyo-Mono Association for the Handicapped, Inc.	2021	2024
Bob Hughes, Inyo Mono Advocates for Community Action	2021	2024
Pat Espinosa, Mono County Social Services	2021	2024

Mono County Local Transportation Commission

PO Box 347
Mammoth Lakes, CA 93546
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commdev@mono.ca.gov

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Bridgeport, CA 93517
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www.monocounty.ca.gov

MINUTE ORDER M21-02

Approval of 2021-02 SSTAC appointments

At the Mono County LTC meeting of March 15, 2021, it was moved by Commissioner _____ and seconded by Commissioner _____ to appoint and/or reappoint the following members to the Social Services Transportation Advisory Council:

<u>Reappoint</u>	<u>Term Expiration</u>
Debbie Diaz, Mono County Public Health	2023
Rick Franz, Caltrans	2023
Pat Espinosa, Mono County Social Services	2024
Bob Hughes, Inyo Mono Advocates for Community Action	2024

<u>Appoint</u>	<u>Term Expiration</u>
Yvon Guzman-Rangel to replace Kathy Peterson, Mono County Social Services	2023
Chelsea Goodwin to replace Laurel Martin, Disabled Sports, Eastern Sierra	2023
Eric Clark to replace Finaly Torrance, Mammoth Mountain Ski Area Transportation designee	2024
Jenny Park to replace Beth Himelhoch (retired), Inyo-Mono Association for the Handicapped	2024

AYES:

NOES:

ABSTAIN:

ABSENT:

Attest:

Heidi Willson, LTC Secretary



Caltrans
District 9

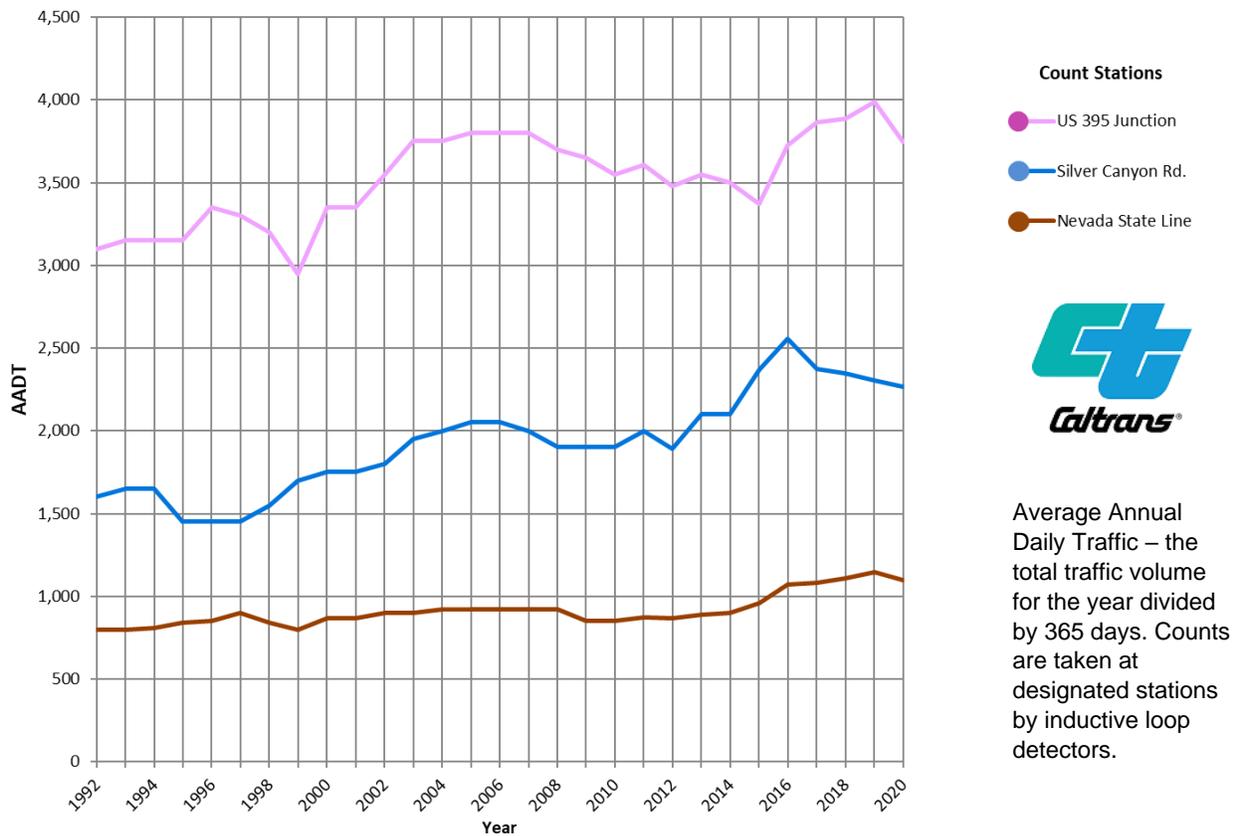
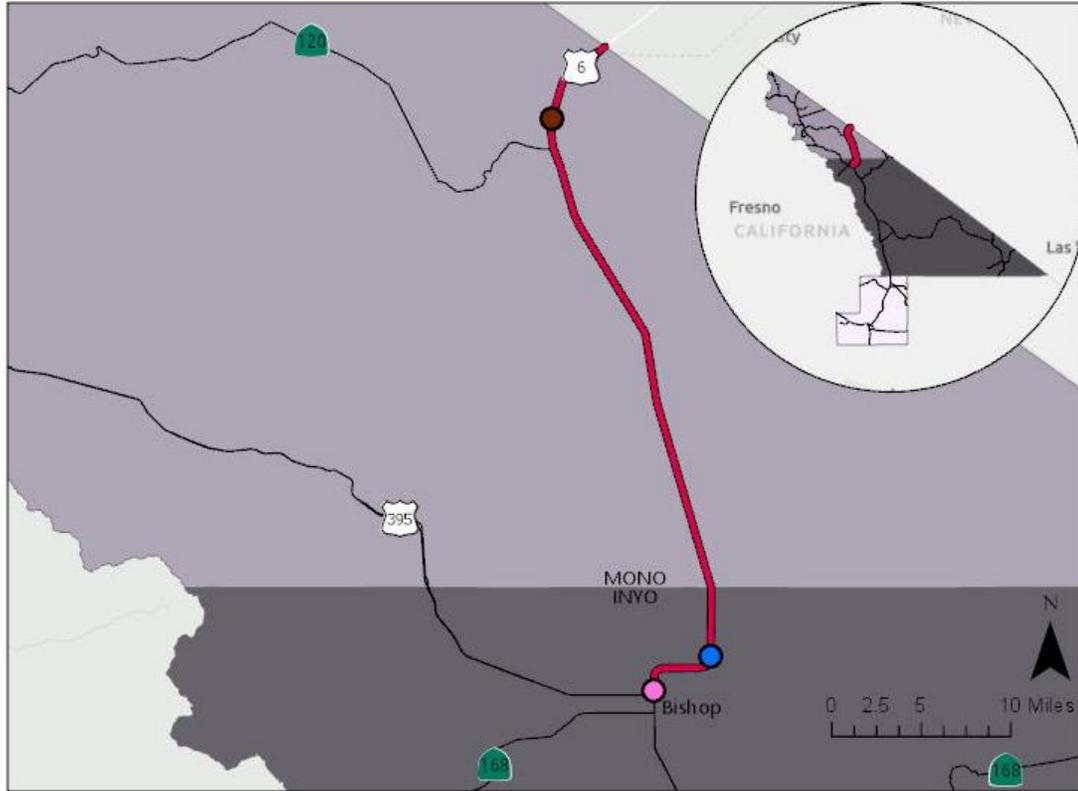


**Average Annual Daily Traffic
(AADT)
Count Data**



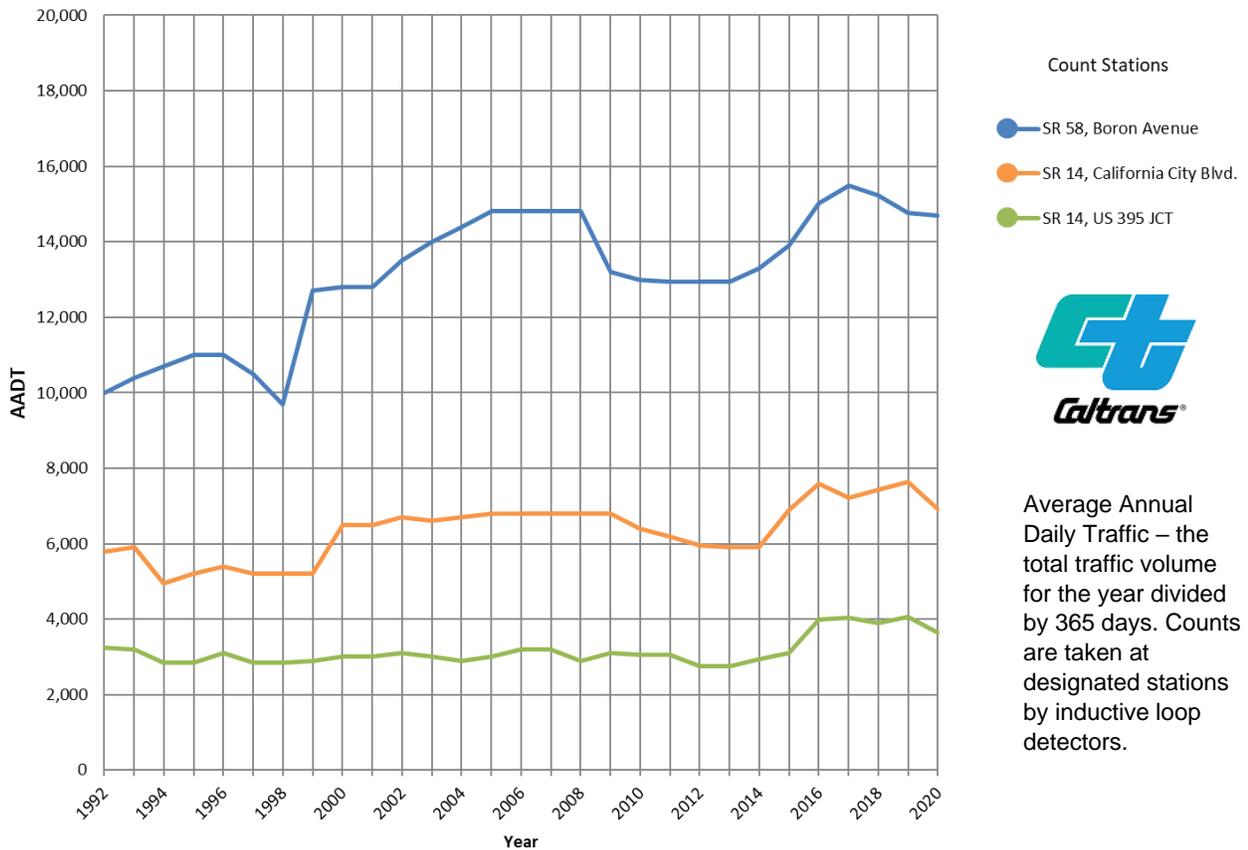
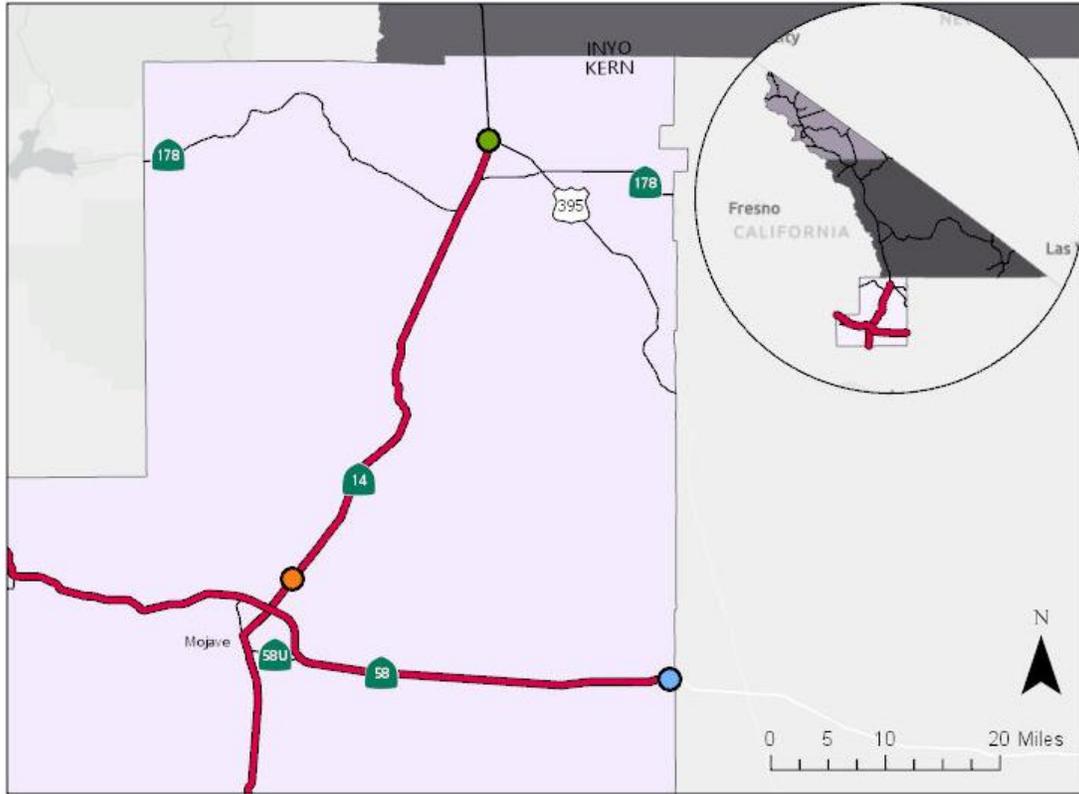
1992 through 2020

AADT for US 6, Inyo and Mono Counties



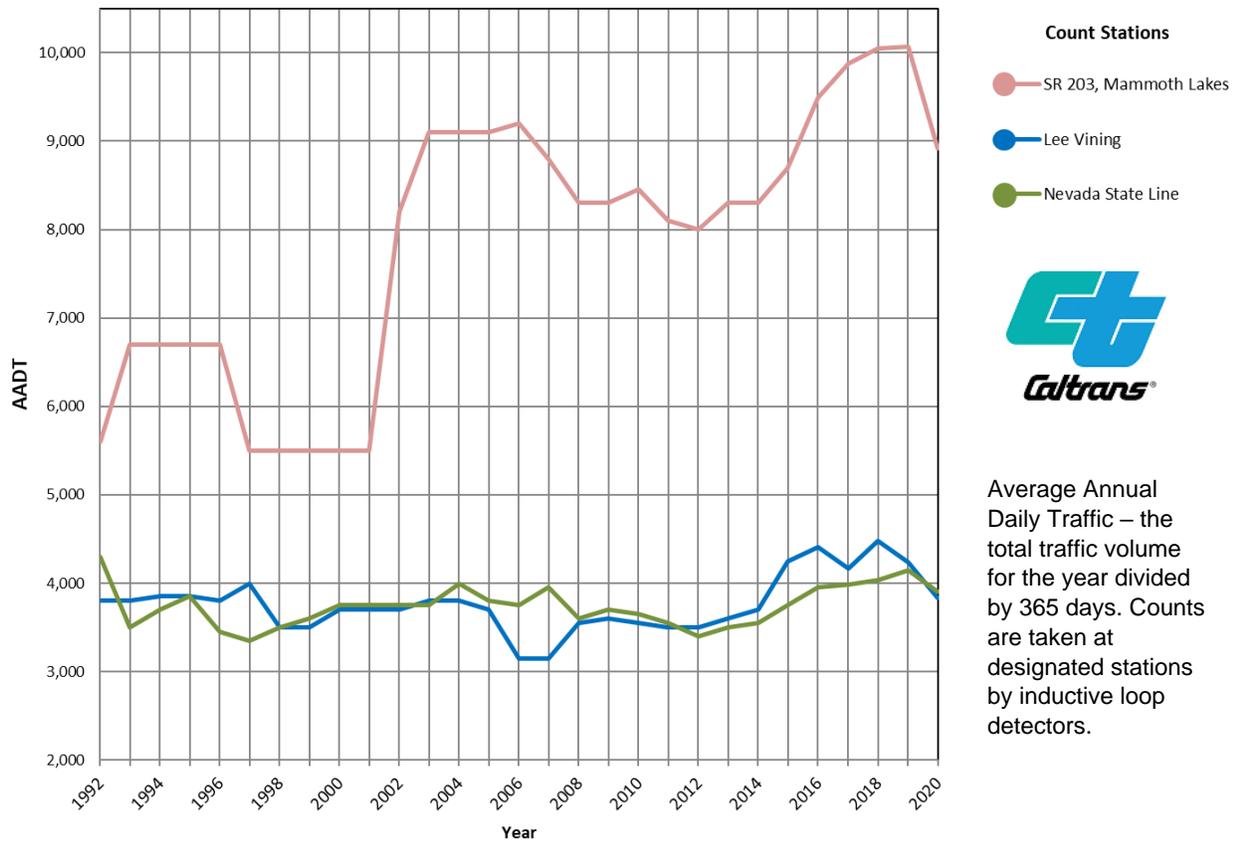
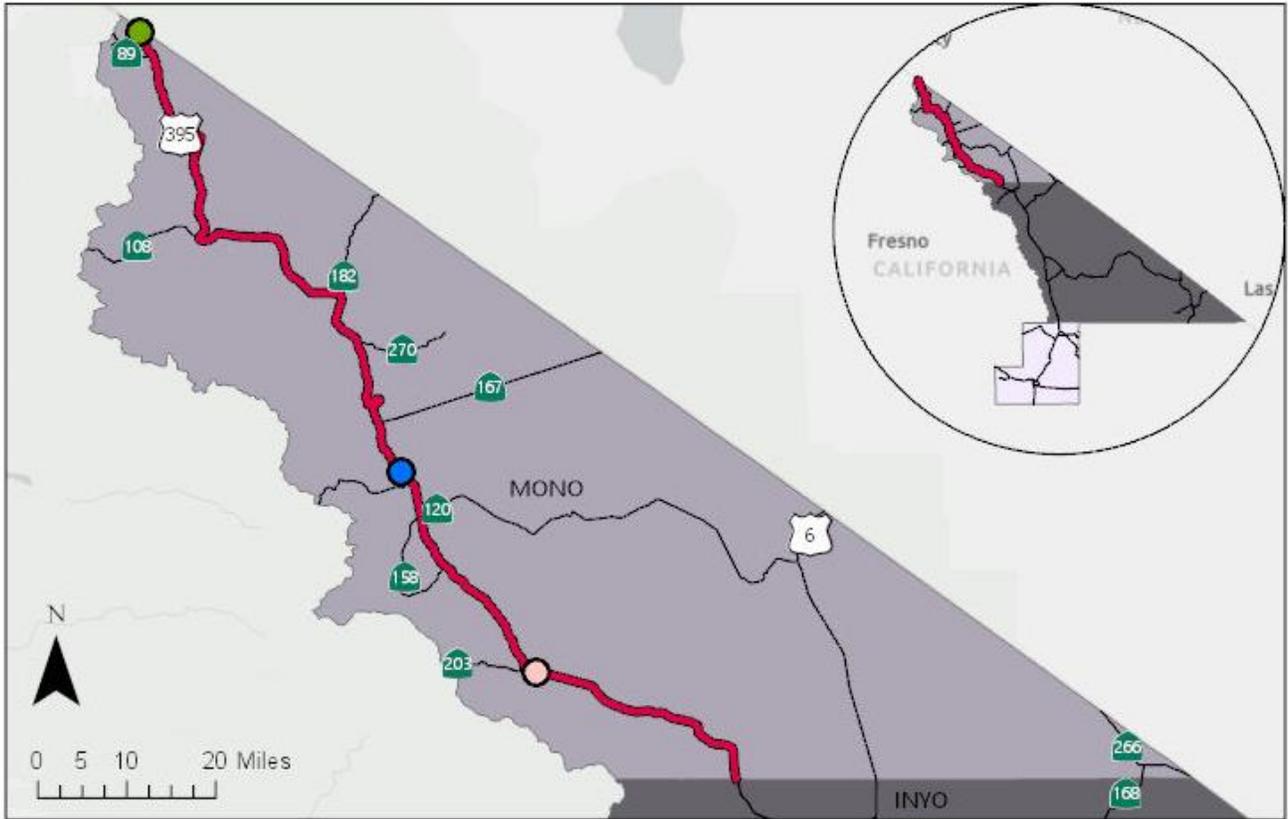
Data Source: CT D9 System Planning/GIS unit

ADT for SR 14 & SR 58, Kern County



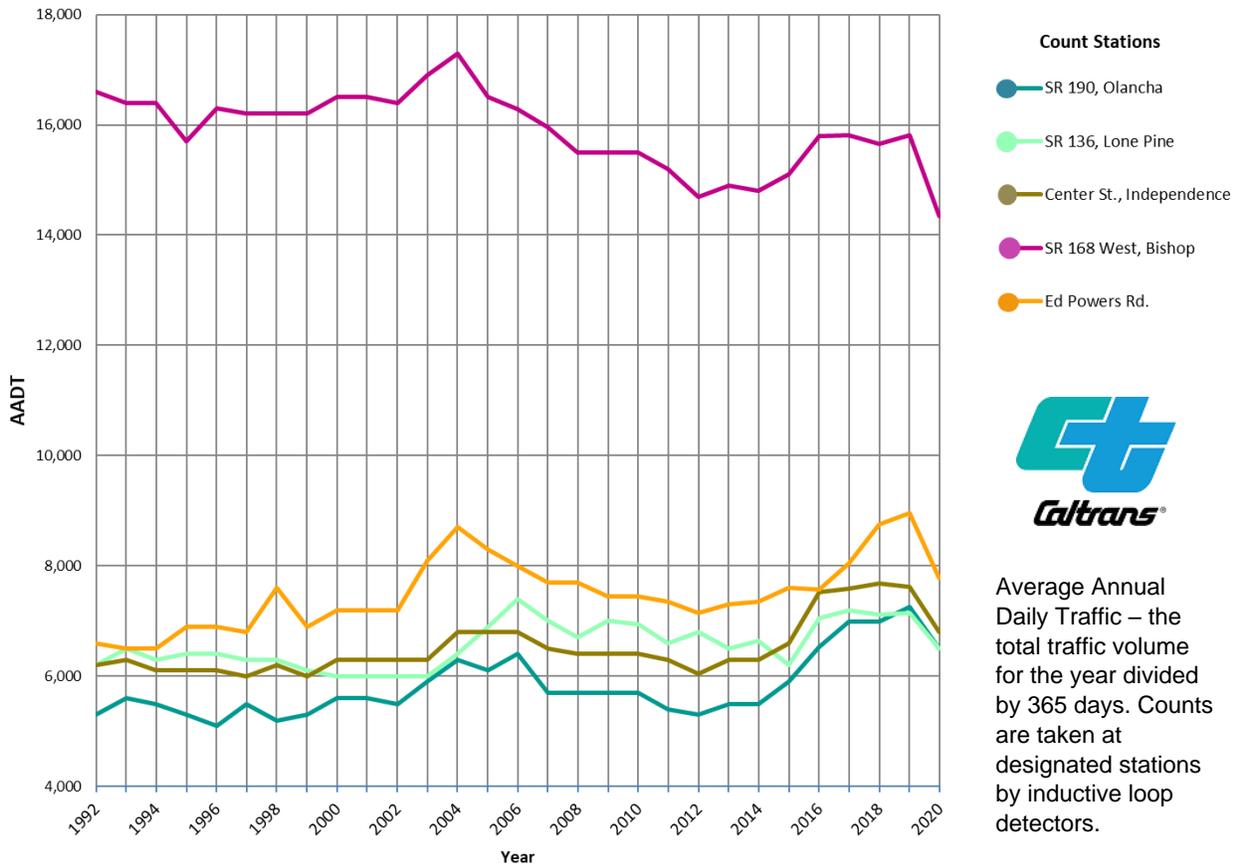
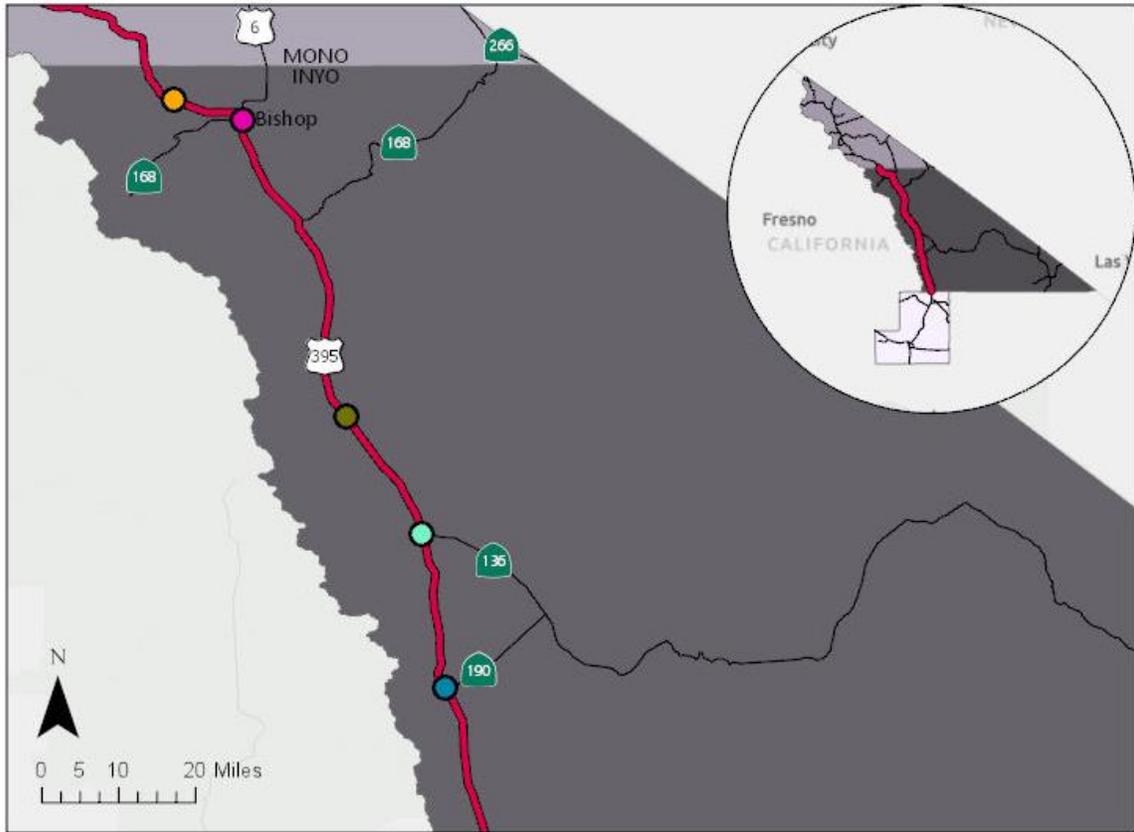
Average Annual Daily Traffic – the total traffic volume for the year divided by 365 days. Counts are taken at designated stations by inductive loop detectors.

AADT for US 395, Mono County



Average Annual Daily Traffic – the total traffic volume for the year divided by 365 days. Counts are taken at designated stations by inductive loop detectors.

AADT for US 395, Inyo County



Average Annual Daily Traffic – the total traffic volume for the year divided by 365 days. Counts are taken at designated stations by inductive loop detectors.

Note: SR 168 West, Bishop counts includes local circulation traffic

March 15, 2021

STAFF REPORT

Subject: Low Carbon Transit Operations Program FY 2020-21 Funds
Presented By: Phil Moores, Executive Director, ESTA

BACKGROUND:

The Low Carbon Transit Operations Program (LCTOP) is one of several programs that is part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emission and improve mobility, with a priority on serving disadvantaged communities. Approved projects in LCTOP will support new or expanded bus or rail services, expand intermodal transit facilities, and may include equipment acquisition, fueling, maintenance and other costs to operate those services or facilities, with each project reducing greenhouse gas emissions. For agencies whose service area includes disadvantaged communities, at least 50 percent of the total moneys received shall be expended on projects that will benefit disadvantaged communities.

This program will be administered by Caltrans in coordination with Air Resource Board (ARB) and the State Controller's Office (SCO). The California Department of Transportation (Caltrans) is responsible to ensure that the statutory requirements of the program are met in terms of project eligibility, greenhouse gas reduction, disadvantaged community benefit, and other requirements of the law.

ANALYSIS/DISCUSSION:

Funding to the LCTOP dropped significantly this year. In FY 19-20 ESTA received \$97,479 but only \$53,260 is available in FY 20-21. This represents over a 45% reduction in program funding

Eastern Sierra Transit is requesting FY 2020-21 LCTOP funds from both the Inyo and Mono County LTCs to fund two projects: continuation of an expansion of the Mammoth Express fixed route and the purchase of one electric paratransit vehicle and supporting infrastructure to be used in Bishop dial-a-ride service.

As a side note, a project with leftover funding from FY 18-19 and FY 19-20 which reduces the price of the 10-punch pass prices on the Mammoth Express will continue in FY 20-21 with the left-over funds.

The expansion of the Mammoth Express route is a continuation from the prior year and would continue to provide an additional northbound run departing Bishop The trips are at 6:45am to permit passengers to arrive in Mammoth in time to work a Monday through Friday 8:00am to 5:00pm shift, and additional southbound run departing Mammoth at 7:05pm to permit passengers who work later shifts (beyond 5:00pm), or who wish to stay in Mammoth for the early evening hours for shopping, dining or socializing, to travel back to the communities of Crowley Lake, Tom's Place or Bishop.

March 15, 2021

The second project is for the purchase of one electric paratransit van to be used in Bishop dial-a-ride service. The vehicle will be fully ADA accessible and carry up to 15 passengers. This project will utilize four years of LCTOP roll over funding, state vouchers & incentives, and State Transit Assistance (STA) or capital replacement funds. The vehicle is anticipated to be purchased in 2022 or 2023.

FINANCIAL CONSIDERATIONS:

The (LCTOP) provides formula funding for approved operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities. The allocation of funding from the State Controller's office for the Eastern Sierra Region totals \$53,260. The Section 99314 funds allocated to Eastern Sierra Transit are based primarily on ridership and fares received during the previous fiscal year.

Mono County (99313)	\$ 13,851
Eastern Sierra Transit Authority (99314)	\$ 20,291
Inyo County (99313)	\$ 19,118
Total	\$ 53,260

PROJECT COST:

The proposed cost for the project is detailed below.

Continued Expansion of the Mammoth Express Route

- Operating cost for additional fixed route service: ~\$48,000
- Funding Sources

LCTOP (Mono 99313)	\$ 13,851
LCTOP (ESTA/ Mono 99314)	\$ 20,291
Fares	\$ 13,858
Total	\$ 48,000

RECOMMENDATION:

It is recommended that the Mono LTC approve allocating \$13,851 of FY 2020-21 Low Carbon Transit Operations Program (LCTOP) funds to help fund the continuation of the expanded Mammoth Express routes. Also, to appoint an authorized agent to complete and execute all documents for the Low Carbon Transit Operations Program submittal, allocation requests, and required reporting.



**FY 2020-2021 LCTOP
Authorized Agent**

AS THE Co-Executive Director

(Chief Executive Officer/Director/President/Secretary)

OF THE Mono County Local Transportation Commission

(Name of County/City/Transit Organization)

I hereby authorize the following individual(s) to execute for and on behalf of the named Regional Entity/Transit Operator, any actions necessary for the purpose of obtaining Low Carbon Transit Operations Program (LCTOP) funds provided by the California Department of Transportation, Division of Rail and Mass Transportation. I understand that if there is a change in the authorized agent, the project sponsor must submit a new form. This form is required even when the authorized agent is the executive authority himself. I understand the Board must provide a resolution approving the Authorized Agent. The Board Resolution appointing the Authorized Agent is attached.

Gerry Le Francois, Co-Executive Director

(Name and Title of Authorized Agent)

OR

Click here to enter text.

(Name and Title of Authorized Agent)

OR

Click here to enter text.

(Name and Title of Authorized Agent)

OR

Click here to enter text.

(Name and Title of Authorized Agent)

OR

Click here to enter text.

(Print Name)

Click here to enter text.

(Title)

(Signature)

Approved this 15 day of March, 2021

Mono County Local Transportation Commission

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Mammoth Lakes, CA 93546
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Staff Report

March 15, 2021

TO: Mono County Local Transportation Commission

FROM: Gerry Le Francois, Co-Executive Director

SUBJECT: Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (H.R. 133)

RECOMMENDATIONS

Receive staff report and provide any desired direction to staff.

FISCAL IMPLICATIONS

This bill became the vehicle for passage of the Consolidated Appropriations Act, 2021, a major government funding bill, which also included economic stimulus provisions due to the coronavirus pandemic. This is one time funding of \$10B nationwide. Approximately \$911.8M will come to California. Staff will review a few distribution scenarios under discussion with Regional Transportation Planning Agencies (RTPAs) and Metropolitan Planning Organizations (MPOs). These scenarios were developed by CTC staff. The best funding opportunity for the LTC would be via the STIP formula.

ENVIRONMENTAL COMPLIANCE

N/A

DISCUSSION

\$10B in funding nationwide, approximately \$911.8M to CA

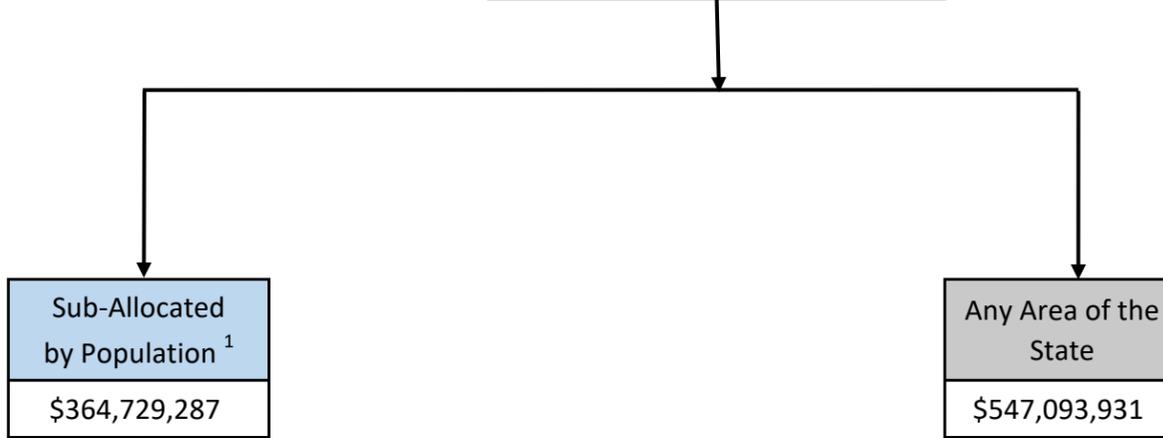
- Federal funds into CA and distributed 60% state \$547.9M and 40% regions \$364.7M (similar how gas tax revenue and FAST ACT funding comes into CA),
- Intent is to get these funds into projects / the economy ASAP,
- Uses may include revenue losses, operations, maintenance, debt payments, tolling agency revenue replacement and other eligible uses listed under STBG program (TBD),
- State will most likely use its 60% funding to backfill \$1.5B in STIP and SHOPP revenue losses,
- CTC will make the final decision on the allocation scenarios at the March 24-25 Commission meeting.

ATTACHMENTS

- Funding scenarios under H.R. 133

**COVID Relief
Apportionment Estimate for Distribution
3/3/2021**

COVID Relief for Distribution
\$911,823,218



Over 200K	5K to <200K	Less than 5K
\$182,972,971	\$111,343,389	\$70,412,927

Note: Apportionment estimate per FHWA Notice N4510.851, 1/15/2021.

¹ Amount for Over 200k includes \$55 for Reno UZA given to California.

Scenario 1
Draft for discussion
purposes only

COVID RELIEF
Apportionment Estimate for Distribution
3/3/2021

MPO/RTPA/County	Large UZA Apportionment (Pop >200k) ^{1,3}	Small Area Apportionment (Pop <200k) ¹
MTC Region	\$ 37,413,863	\$ 25,001,169
MTC other than large UZAs		\$ 25,001,169
Antioch	\$ 1,689,677	\$ -
Concord	\$ 3,748,774	\$ -
SF-Oakland	\$ 19,969,418	\$ -
Santa Rosa	\$ 1,875,890	\$ -
San Jose	\$ 10,130,104	\$ -
SACOG Region	\$ 10,490,017	\$ 13,736,938
Sacramento (Sacramento UZA)	\$ 8,241,554	\$ 1,483,949
Placer (Sacramento UZA)	\$ 1,589,296	\$ 2,075,460
El Dorado (Sacramento UZA)	\$ 361,688	\$ 2,215,718
Sutter	\$ -	\$ 2,360,985
Yolo (Sacramento UZA)	\$ 297,479	\$ 3,802,618
Yuba	\$ -	\$ 1,798,209
TRPA (South Lake Tahoe, CA-NV) ²	\$ 882,468	\$ -
SCAG Region	\$ 103,196,850	
Los Angeles Co Total	\$ 59,299,741	\$ 1,867,989
Los Angeles County	\$ -	\$ 1,867,989
LA-LongBeach-Anaheim	\$ 55,476,164	\$ -
Lancaster-Palmdale	\$ 2,076,655	\$ -
Thousand Oaks	\$ 172,763	\$ -
Santa Clarita	\$ 1,574,159	\$ -
San Bernardino Co Total	\$ 12,195,767	\$ 780,067
San Bernardino County	\$ -	\$ 780,067
Riverside-San Bernardino	\$ 6,525,245	\$ -
Victorville-Hesperia	\$ 1,998,967	\$ -
LA-LongBeach-Anaheim	\$ 3,671,555	\$ -
Riverside Co Total	\$ 10,027,378	\$ 13,508,035
Riverside County	\$ -	\$ 13,508,035
Riverside-San Bernardino	\$ 5,236,938	\$ -
Indio-Cathedral City	\$ 2,103,196	\$ -
Murrieta-Temecula-Menifee	\$ 2,687,244	\$ -
Orange Co Total	\$ 18,292,145	\$ 115,038
Orange County	\$ -	\$ 115,038
MissionViejo-Lake Forest-San Clemente	\$ 3,501,148	\$ -
LA-LongBeach-Anaheim	\$ 14,790,997	\$ -
Ventura Co Total	\$ 3,381,819	\$ 6,670,107
Ventura County	\$ -	\$ 6,670,107
Oxnard	\$ 2,235,140	\$ -
Thousand Oaks	\$ 1,134,574	\$ -
LA-LongBeach-Anaheim	\$ 12,105	\$ -
Imperial County	\$ -	\$ 4,349,494
AMBAG Region	\$ -	\$ 18,260,160
Monterey	\$ -	\$ 10,343,830
Santa Cruz	\$ -	\$ 6,538,945
San Benito	\$ -	\$ 1,377,385
Alpine	\$ -	\$ 29,283
Amador	\$ -	\$ 949,284
Butte	\$ -	\$ 5,482,723
Calaveras	\$ -	\$ 1,135,871
Colusa	\$ -	\$ 533,793
Del Norte	\$ -	\$ 713,003
Fresno (Fresno UZA)	\$ 3,984,058	\$ 6,873,890
Glenn	\$ -	\$ 700,842
Humboldt	\$ -	\$ 3,355,003
Inyo	\$ -	\$ 462,194
Kern (Bakersfield)	\$ 3,189,021	\$ 7,866,138
Kings	\$ -	\$ 3,812,536
Lake	\$ -	\$ 1,611,547
Lassen	\$ -	\$ 869,635
Madera	\$ -	\$ 3,759,778
Mariposa	\$ -	\$ 454,842
Mendocino	\$ -	\$ 2,189,127
Merced	\$ -	\$ 6,374,738
Modoc	\$ -	\$ 241,389
Mono	\$ -	\$ 353,935
Nevada	\$ -	\$ 2,461,344
Plumas	\$ -	\$ 498,604
San Diego (San Diego UZA)	\$ 17,994,722	\$ 3,243,928
Mission Viejo-Lake Forest-San Clemente	\$ 51,128	\$ -
San Joaquin (Stockton)	\$ 2,255,364	\$ 7,843,360
San Luis Obispo	\$ -	\$ 6,719,750
Santa Barbara	\$ -	\$ 10,564,086
Shasta	\$ -	\$ 4,416,658
Sierra	\$ -	\$ 80,746
Siskiyou	\$ -	\$ 1,118,974
Stanislaus (Modesto)	\$ 2,179,831	\$ 3,894,752
Tehama	\$ -	\$ 1,581,591
Trinity	\$ -	\$ 343,567
Tulare (Visalia)	\$ 1,335,594	\$ 5,550,634
Tuolumne	\$ -	\$ 1,379,777
Statewide Total	\$ 182,972,916	\$ 181,756,316

¹ Difference is the estimated apportionment given to CA for Reno UZA.

COVID RELIEF
Apportionment Estimate for Distribution
3/3/2021

MPO/RTPA/County	Large UZA Apportionment (Pop >200k) ^{1,3}	Small Area Apportionment (Pop <200k) ¹
MTC Region	\$ 60,186,583	\$ 9,681,829
MTC other than large UZAs		\$ 9,681,829
Antioch	\$ 2,718,134	\$ -
Concord	\$ 6,030,543	\$ -
SF-Oakland	\$ 32,124,216	\$ -
Santa Rosa	\$ 3,017,690	\$ -
San Jose	\$ 16,296,000	\$ -
SACOG Region	\$ 16,874,980	\$ 5,319,699
Sacramento (Sacramento UZA)	\$ 13,307,465	\$ 574,667
Placer (Sacramento UZA)	\$ 2,493,641	\$ 803,732
El Dorado (Sacramento UZA)	\$ 601,343	\$ 858,048
Sutter	\$ -	\$ 914,303
Yolo (Sacramento UZA)	\$ 472,531	\$ 1,472,583
Yuba	\$ -	\$ 696,365
TRPA (South Lake Tahoe, CA-NV) ²	\$ 1,419,601	\$ -
SCAG Region	\$ 166,009,736	
Los Angeles Co Total	\$ 95,393,750	\$ 723,388
Los Angeles County	\$ -	\$ 723,388
LA-LongBeach-Anaheim	\$ 89,242,873	\$ -
Lancaster-Palmdale	\$ 3,340,654	\$ -
Thousand Oaks	\$ 277,919	\$ -
Santa Clarita	\$ 2,532,304	\$ -
San Bernardino Co Total	\$ 19,618,972	\$ 302,085
San Bernardino County	\$ -	\$ 302,085
Riverside-San Bernardino	\$ 10,496,969	\$ -
Victorville-Hesperia	\$ 3,215,680	\$ -
LA-LongBeach-Anaheim	\$ 5,906,323	\$ -
Riverside Co Total	\$ 16,130,747	\$ 5,231,055
Riverside County	\$ -	\$ 5,231,055
Riverside-San Bernardino	\$ 8,424,508	\$ -
Indio-Cathedral City	\$ 3,383,349	\$ -
Murrieta-Temecula-Menifee	\$ 4,322,890	\$ -
Orange Co Total	\$ 29,426,034	\$ 44,549
Orange County	\$ -	\$ 44,549
MissionViejo-Lake Forest-San Clemente	\$ 5,632,193	\$ -
LA-LongBeach-Anaheim	\$ 23,793,841	\$ -
Ventura Co Total	\$ 5,440,233	\$ 2,583,033
Ventura County	\$ -	\$ 2,583,033
Oxnard	\$ 3,595,604	\$ -
Thousand Oaks	\$ 1,825,156	\$ -
LA-LongBeach-Anaheim	\$ 19,473	\$ -
Imperial County	\$ -	\$ 1,684,364
AMBAG Region	\$ -	\$ 7,071,339
Monterey	\$ -	\$ 4,005,701
Santa Cruz	\$ -	\$ 2,532,239
San Benito	\$ -	\$ 533,399
Alpine	\$ -	\$ 11,340
Amador	\$ -	\$ 367,615
Butte	\$ -	\$ 2,123,212
Calaveras	\$ -	\$ 439,872
Colusa	\$ -	\$ 206,714
Del Norte	\$ -	\$ 276,114
Fresno (Fresno UZA)	\$ 6,409,038	\$ 2,661,948
Glenn	\$ -	\$ 271,404
Humboldt	\$ -	\$ 1,299,242
Inyo	\$ -	\$ 178,987
Kern (Bakersfield)	\$ 5,130,085	\$ 3,046,202
Kings	\$ -	\$ 1,476,424
Lake	\$ -	\$ 624,080
Lassen	\$ -	\$ 336,770
Madera	\$ -	\$ 1,455,993
Mariposa	\$ -	\$ 176,140
Mendocino	\$ -	\$ 847,750
Merced	\$ -	\$ 2,468,649
Modoc	\$ -	\$ 93,479
Mono	\$ -	\$ 137,063
Nevada	\$ -	\$ 953,168
Plumas	\$ -	\$ 193,087
San Diego (San Diego UZA)	\$ 28,947,580	\$ 1,256,228
Mission Viejo-Lake Forest-San Clemente	\$ 82,249	\$ -
San Joaquin (Stockton)	\$ 3,628,137	\$ 3,037,381
San Luis Obispo	\$ -	\$ 2,602,257
Santa Barbara	\$ -	\$ 4,090,996
Shasta	\$ -	\$ 1,710,373
Sierra	\$ -	\$ 31,269
Siskiyou	\$ -	\$ 433,328
Stanislaus (Modesto)	\$ 3,506,629	\$ 1,508,262
Tehama	\$ -	\$ 612,479
Trinity	\$ -	\$ 133,048
Tulare (Visalia)	\$ 2,148,532	\$ 2,149,511
Tuolumne	\$ -	\$ 534,326
Statewide Total	\$ 294,343,150	\$ 70,386,051

¹ Difference is the estimated apportionment given to CA for Reno UZA.

COVID RELIEF
Apportionment Estimate for Distribution
3/3/2021

MPO/RTPA/County	Large UZA Apportionment (Pop >200k) ^{1,3}	Small Area Apportionment (Pop <200k) ¹
MTC Region	\$ 30,093,291	\$ 4,840,914
MTC other than large UZAs		\$ 4,840,914
Antioch	\$ 1,359,067	\$ -
Concord	\$ 3,015,271	\$ -
SF-Oakland	\$ 16,062,108	\$ -
Santa Rosa	\$ 1,508,845	\$ -
San Jose	\$ 8,148,000	\$ -
SACOG Region	\$ 8,437,491	\$ 2,659,849
Sacramento (Sacramento UZA)	\$ 6,653,733	\$ 287,333
Placer (Sacramento UZA)	\$ 1,246,821	\$ 401,866
El Dorado (Sacramento UZA)	\$ 300,671	\$ 429,024
Sutter	\$ -	\$ 457,152
Yolo (Sacramento UZA)	\$ 236,266	\$ 736,291
Yuba	\$ -	\$ 348,183
TRPA (South Lake Tahoe, CA-NV) ²	\$ 709,800	\$ -
SCAG Region	\$ 83,004,868	
Los Angeles Co Total	\$ 47,696,874	\$ 361,694
Los Angeles County	\$ -	\$ 361,694
LA-LongBeach-Anaheim	\$ 44,621,436	\$ -
Lancaster-Palmdale	\$ 1,670,327	\$ -
Thousand Oaks	\$ 138,959	\$ -
Santa Clarita	\$ 1,266,152	\$ -
San Bernardino Co Total	\$ 9,809,486	\$ 151,042
San Bernardino County	\$ -	\$ 151,042
Riverside-San Bernardino	\$ 5,248,485	\$ -
Victorville-Hesperia	\$ 1,607,840	\$ -
LA-LongBeach-Anaheim	\$ 2,953,161	\$ -
Riverside Co Total	\$ 8,065,374	\$ 2,615,527
Riverside County	\$ -	\$ 2,615,527
Riverside-San Bernardino	\$ 4,212,254	\$ -
Indio-Cathedral City	\$ 1,691,675	\$ -
Murrieta-Temecula-Menifee	\$ 2,161,445	\$ -
Orange Co Total	\$ 14,713,017	\$ 22,274
Orange County	\$ -	\$ 22,274
MissionViejo-Lake Forest-San Clemente	\$ 2,816,096	\$ -
LA-LongBeach-Anaheim	\$ 11,896,921	\$ -
Ventura Co Total	\$ 2,720,117	\$ 1,291,516
Ventura County	\$ -	\$ 1,291,516
Oxnard	\$ 1,797,802	\$ -
Thousand Oaks	\$ 912,578	\$ -
LA-LongBeach-Anaheim	\$ 9,737	\$ -
Imperial County	\$ -	\$ 842,182
AMBAG Region	\$ -	\$ 3,535,670
Monterey	\$ -	\$ 2,002,850
Santa Cruz	\$ -	\$ 1,266,120
San Benito	\$ -	\$ 266,700
Alpine	\$ -	\$ 5,670
Amador	\$ -	\$ 183,807
Butte	\$ -	\$ 1,061,606
Calaveras	\$ -	\$ 219,936
Colusa	\$ -	\$ 103,357
Del Norte	\$ -	\$ 138,057
Fresno (Fresno UZA)	\$ 3,204,519	\$ 1,330,974
Glenn	\$ -	\$ 135,702
Humboldt	\$ -	\$ 649,621
Inyo	\$ -	\$ 89,493
Kern (Bakersfield)	\$ 2,565,042	\$ 1,523,101
Kings	\$ -	\$ 738,212
Lake	\$ -	\$ 312,040
Lassen	\$ -	\$ 168,385
Madera	\$ -	\$ 727,996
Mariposa	\$ -	\$ 88,070
Mendocino	\$ -	\$ 423,875
Merced	\$ -	\$ 1,234,325
Modoc	\$ -	\$ 46,740
Mono	\$ -	\$ 68,532
Nevada	\$ -	\$ 476,584
Plumas	\$ -	\$ 96,543
San Diego (San Diego UZA)	\$ 14,473,790	\$ 628,114
Mission Viejo-Lake Forest-San Clemente	\$ 41,124	\$ -
San Joaquin (Stockton)	\$ 1,814,069	\$ 1,518,690
San Luis Obispo	\$ -	\$ 1,301,129
Santa Barbara	\$ -	\$ 2,045,498
Shasta	\$ -	\$ 855,186
Sierra	\$ -	\$ 15,635
Siskiyou	\$ -	\$ 216,664
Stanislaus (Modesto)	\$ 1,753,315	\$ 754,131
Tehama	\$ -	\$ 306,240
Trinity	\$ -	\$ 66,524
Tulare (Visalia)	\$ 1,074,266	\$ 1,074,756
Tuolumne	\$ -	\$ 267,163
Statewide Total	\$ 147,171,575	\$ 35,193,025

¹ Difference is the estimated apportionment given to CA for Reno UZA.

Total Available \$ 911,823,218
 40% to regions \$ 364,729,287
 All funds through the STIP \$ 366,013,042

Additional \$1.284 million to meet Federal Notice

All Regional share through the STIP Target and PPM		
County	Target	PPM
Alameda	\$ 13,243,637	\$ 662,182
Alpine	\$ 375,710	\$ 18,785
Amador	\$ 852,821	\$ 42,641
Butte	\$ 2,524,503	\$ 126,225
Calaveras	\$ 1,019,533	\$ 50,977
Colusa	\$ 674,992	\$ 33,750
Contra Costa	\$ 8,637,345	\$ 431,867
Del Norte	\$ 630,126	\$ 31,506
El Dorado LTC	\$ 1,748,168	\$ 87,408
Fresno	\$ 9,520,626	\$ 476,031
Glenn	\$ 706,898	\$ 35,345
Humboldt	\$ 2,542,085	\$ 127,104
Imperial	\$ 4,500,298	\$ 225,015
Inyo	\$ 3,514,121	\$ 175,706
Kern	\$ 12,827,182	\$ 641,359
Kings	\$ 1,881,838	\$ 94,092
Lake	\$ 1,103,552	\$ 55,178
Lassen	\$ 1,615,710	\$ 80,785
Los Angeles	\$ 76,377,369	\$ 3,818,868
Madera	\$ 1,750,959	\$ 87,548
Marin	\$ 2,361,901	\$ 118,095
Mariposa	\$ 660,667	\$ 33,033
Mendocino	\$ 2,396,263	\$ 119,813
Merced	\$ 3,123,797	\$ 156,190
Modoc	\$ 862,313	\$ 43,116
Mono	\$ 2,610,742	\$ 130,537
Monterey	\$ 4,495,838	\$ 224,792
Napa	\$ 1,555,305	\$ 77,765
Nevada	\$ 1,337,282	\$ 66,864
Orange	\$ 23,540,220	\$ 1,177,011
Placer TPA	\$ 3,264,367	\$ 163,218
Plumas	\$ 963,412	\$ 48,171
Riverside	\$ 20,549,117	\$ 1,027,456
Sacramento	\$ 11,950,569	\$ 597,528
San Benito	\$ 828,120	\$ 41,406
San Bernardino	\$ 23,897,717	\$ 1,194,886
San Diego	\$ 27,025,457	\$ 1,351,273
San Francisco	\$ 6,725,780	\$ 336,289
San Joaquin	\$ 6,488,901	\$ 324,445
San Luis Obispo	\$ 4,764,727	\$ 238,236
San Mateo	\$ 6,520,371	\$ 326,019
Santa Barbara	\$ 5,356,131	\$ 267,807
Santa Clara	\$ 14,946,398	\$ 747,320
Santa Cruz	\$ 2,582,390	\$ 129,120
Shasta	\$ 2,760,092	\$ 138,005
Sierra	\$ 457,677	\$ 22,884
Siskiyou	\$ 1,897,672	\$ 94,884
Solano	\$ 3,914,717	\$ 195,736
Sonoma	\$ 4,810,416	\$ 240,521
Stanislaus	\$ 4,796,028	\$ 239,801
Sutter	\$ 1,102,746	\$ 55,137
Tahoe RPA	\$ 882,468	\$ 44,123
Tehama	\$ 1,406,079	\$ 70,304
Trinity	\$ 997,593	\$ 49,880
Tulare	\$ 5,943,355	\$ 297,168
Tuolumne	\$ 1,100,757	\$ 55,038
Ventura	\$ 7,931,135	\$ 396,557
Yolo	\$ 2,310,770	\$ 115,538
Yuba	\$ 846,278	\$ 42,314
Total Regional Program	\$ 366,013,042	\$ 18,300,652
Interregional Program	\$ 121,576,429	
Total for STIP	\$ 487,589,471	

Total Available \$ 911,823,218
 40% to regions \$ 364,729,287
 50% of funds through the STIP \$ 182,364,644

Half of Regional share through the STIP Targets and PPM		
County	Target	PPM
Alameda	\$ 6,307,785	\$ 315,389
Alpine	\$ 187,855	\$ 9,393
Amador	\$ 426,410	\$ 21,321
Butte	\$ 1,262,252	\$ 63,113
Calaveras	\$ 509,766	\$ 25,488
Colusa	\$ 337,496	\$ 16,875
Contra Costa	\$ 4,318,672	\$ 215,934
Del Norte	\$ 315,063	\$ 15,753
El Dorado LTC	\$ 874,084	\$ 43,704
Fresno	\$ 4,760,313	\$ 238,016
Glenn	\$ 353,449	\$ 17,672
Humboldt	\$ 1,271,043	\$ 63,552
Imperial	\$ 2,250,149	\$ 112,507
Inyo	\$ 1,757,061	\$ 87,853
Kern	\$ 6,413,591	\$ 320,680
Kings	\$ 940,919	\$ 47,046
Lake	\$ 551,776	\$ 27,589
Lassen	\$ 807,855	\$ 40,393
Los Angeles	\$ 38,188,685	\$ 1,909,434
Madera	\$ 875,480	\$ 43,774
Marin	\$ 1,180,951	\$ 59,048
Mariposa	\$ 330,334	\$ 16,517
Mendocino	\$ 1,198,132	\$ 59,907
Merced	\$ 1,561,898	\$ 78,095
Modoc	\$ 431,156	\$ 21,558
Mono	\$ 1,305,371	\$ 65,269
Monterey	\$ 2,247,919	\$ 112,396
Napa	\$ 777,652	\$ 38,883
Nevada	\$ 668,641	\$ 33,432
Orange	\$ 11,770,110	\$ 588,506
Placer TPA	\$ 1,632,184	\$ 81,609
Plumas	\$ 481,706	\$ 24,085
Riverside	\$ 10,274,559	\$ 513,728
Sacramento	\$ 5,975,285	\$ 298,764
San Benito	\$ 414,060	\$ 20,703
San Bernardino	\$ 11,948,858	\$ 597,443
San Diego	\$ 13,512,728	\$ 675,636
San Francisco	\$ 3,203,408	\$ 160,170
San Joaquin	\$ 3,244,451	\$ 162,223
San Luis Obispo	\$ 2,382,364	\$ 119,118
San Mateo	\$ 3,260,185	\$ 163,009
Santa Barbara	\$ 2,678,066	\$ 133,903
Santa Clara	\$ 7,473,199	\$ 373,660
Santa Cruz	\$ 1,291,195	\$ 64,560
Shasta	\$ 1,380,046	\$ 69,002
Sierra	\$ 228,838	\$ 11,442
Siskiyou	\$ 948,836	\$ 47,442
Solano	\$ 1,957,358	\$ 97,868
Sonoma	\$ 2,405,208	\$ 120,260
Stanislaus	\$ 2,398,014	\$ 119,901
Sutter	\$ 551,373	\$ 27,569
Tahoe RPA	\$ 272,872	\$ 13,644
Tehama	\$ 703,039	\$ 35,152
Trinity	\$ 498,797	\$ 24,940
Tulare	\$ 2,971,678	\$ 148,584
Tuolumne	\$ 550,379	\$ 27,519
Ventura	\$ 3,965,568	\$ 198,278
Yolo	\$ 1,155,385	\$ 57,769
Yuba	\$ 423,139	\$ 21,157
Total Regional Program	182,364,644	\$ 9,118,232
Interregional Program	\$ 60,788,215	
Total for STIP	\$ 243,152,859	

A region with a large urbanize area will not get any less than the Federal Notice.

Mono County Local Transportation Commission

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Staff Report

March 15, 2021

TO: Mono County Local Transportation Commission

FROM: Gerry Le Francois, Co-Executive Director

SUBJECT: Climate Action Plan Transportation Infrastructure (CAPTI)

RECOMMENDATIONS

Receive staff report and provide any desired direction to staff. The CAPTI plan has been developed by the California State Transportation Agency (CalSTA) under Executive Orders of the governor.

FISCAL IMPLICATIONS

Unknown at this time

ENVIRONMENTAL COMPLIANCE

Unknown at this time

DISCUSSION

On October 20, 2019, Governor Newsom issued [Executive Order \(EO\) N-19-19](#), which calls for actions from multiple state agencies to reduce greenhouse gas (GHG) emissions and mitigate the impacts of climate change. This includes a direct acknowledgement of the role the transportation sector must play in tackling climate change. Furthermore, on September 23, 2020, Governor Newsom issued [EO N-79-20](#), which puts a spotlight on the importance of current activities tied to EO N-19-19 and establishes a date certain to finalize a plan for actions.

The California State Transportation Agency (CalSTA) is examining discretionary state transportation funding programs where the state plays a role in scoping, recommending, or selecting specific projects to further the implementation of this transportation vision. The funds within the scope of this effort include:

- Active Transportation Program
- Interregional Transportation Improvement Program
- Local Partnerships Program
- Solutions for Congested Corridors Program
- State Highway Operations & Protection Program
- Trade Corridor Enhancement Program
- Transit & Intercity Rail Capital Program

CalSTA has been directed to align transportation spending with the State's Climate Change Scoping Plan where feasible; direct investments to strategically support smart growth to increase infill housing production; reduce congestion through strategies that encourage a reduction in driving and invest further in walking, biking, and transit.

ATTACHMENTS:

CalSTA PowerPoint

Draft Climate Action Plan for Transportation Infrastructure (CAPTI)

Stakeholder Conversations | February 2021



Why CAPTI?



Governor's Executive Order N-19-19

Leverage state transportation spending to help meet state climate goals

- Align planning and programming with objectives of California Climate Change Scoping Plan
- Reduce VMT by directing investments in a way that support infill development, especially housing near jobs
- Reduce congestion through innovative strategies that encourage people to shift from cars to other modes of travel
- Fund infrastructure that encourages transit use, walking, and biking
- Mitigate for any increases in transportation costs incurred on lower income Californians

California State Agencies play a role in either scoping, recommending, or selecting projects in over \$5 Billion of transportation infrastructure funding annually:

- Active Transportation Program (ATP)
- Interregional Transportation Improvement Program (ITIP)
- Local Partnerships Program (LPP)
- Solutions for Congested Corridors (SCCP)
- State Highway Operations & Protection Program (SHOPP)
- Trade Corridor Enhancement Program (TCEP)
- Transit & Intercity Rail Capital Program (TIRCP)



Governor's Executive Order N-79-20

- EO focused on meeting our ZEV goals
- Highlights the need for expanding clean transportation options, as outlined in EO N-19-19 work.

Process

SPRING - SUMMER 2020

- Stakeholder briefings/meetings (April-July)
– over 200 stakeholder groups engaged
- Stakeholder Survey – 79 respondents
- Received 14 formal comment letters
- Over 200 action item ideas submitted for interagency working group consideration

FALL - WINTER 2019

- EO N-19-19:
Issued 9/20/2019

Spring 2021

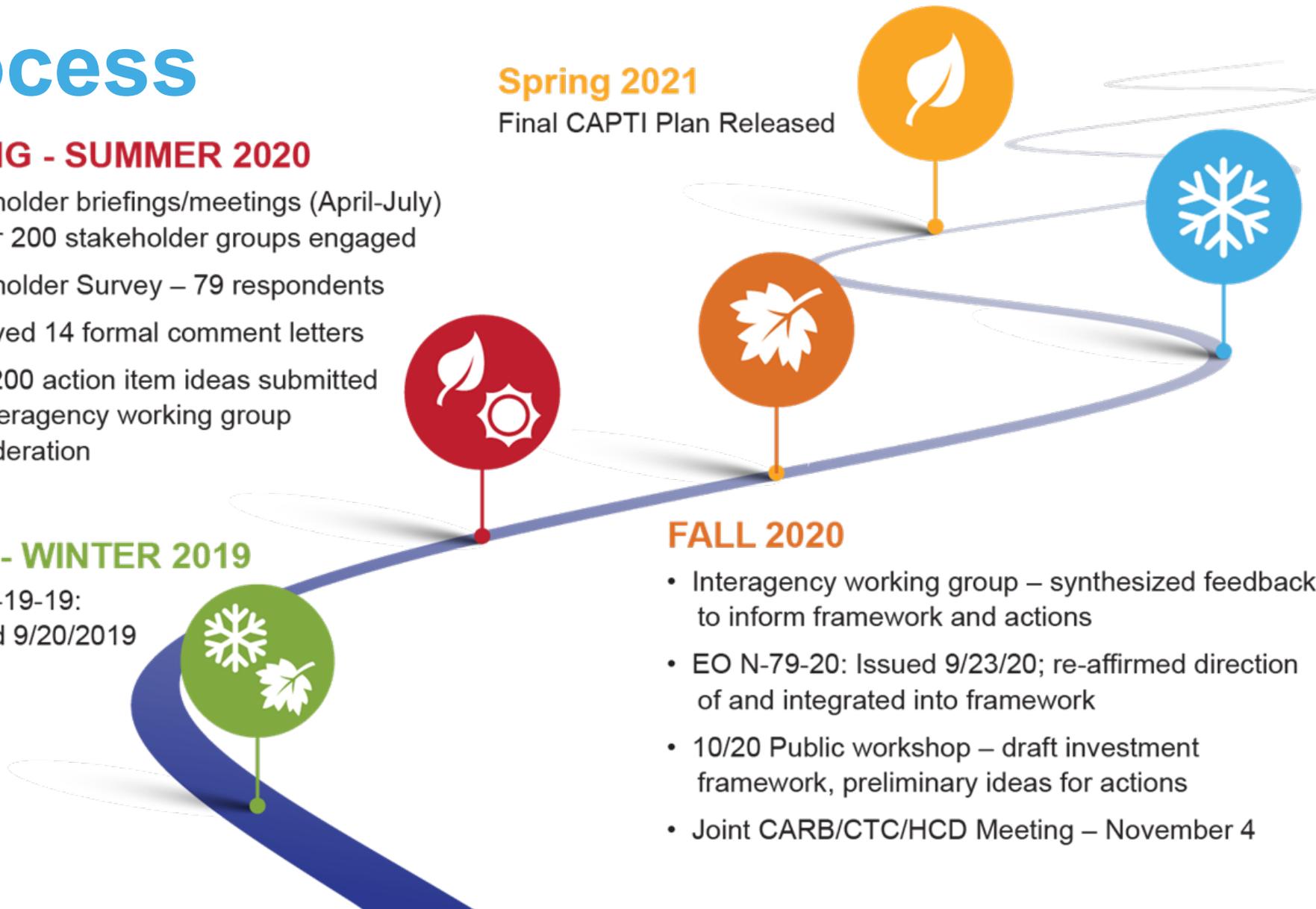
Final CAPTI Plan Released

FALL 2020

- Interagency working group – synthesized feedback to inform framework and actions
- EO N-79-20: Issued 9/23/20; re-affirmed direction of and integrated into framework
- 10/20 Public workshop – draft investment framework, preliminary ideas for actions
- Joint CARB/CTC/HCD Meeting – November 4

Winter 2021

- Release Draft CAPTI Plan
- Public comment period
- Public workshop on final draft plan



CAPTI Draft Plan



CAPTI is...

- A **holistic framework and statement of intent** for aligning State infrastructure investments with State climate, health, and social equity goals **built on the foundation of the “fix-it first” approach** established in SB 1
- A **suite of proposed changes** to State transportation planning, project scoping and programming, and mitigation activities **to align with the CAPTI framework**
- A **living document** that enables the CAPTI to adapt, pivot and modify approaches as needed
- A structure to **monitor and evaluate progress** of transportation infrastructure implementation to align with State climate, health and equity goals

CAPTI Approach

- Maintain and build upon existing **“Fix-It-First”** approach
- **Ensure all areas of the state can benefit** from any changes to alignment of funds
- Set a framework that can **balance local contexts and needs** with standardized approaches



CAPTI Investment Framework



Building towards an integrated, statewide rail and transit network



Investing in networks of safe and accessible bicycle and pedestrian infrastructure



Including investments in light, medium, and heavy-duty zero-emission-vehicle (ZEV) infrastructure

CAPTI Investment Framework



Reducing public health harms and maximize benefits to disproportionately impacted disadvantaged communities



Making safety improvements to reduce fatalities and severe injuries



Assessing physical climate risk



Promoting projects that do not increase passenger vehicle travel



Promoting compact infill development



Developing a zero-emission freight transportation system



Protecting natural and working lands

Seven CAPTI Strategy Areas

1. Cultivate and Accelerate Sustainable Transportation Innovation by Leading with State Investments
2. Support a Robust Economic Recovery by Revitalizing Transit, Supporting ZEV Deployment, and Expanding Active Transportation Investments
3. Elevate Community Voices in How We Plan and Fund Transportation Projects
4. Advance State Transportation Leadership on Climate and Equity through Improved Planning & Project Partnerships
5. Support Climate Resilience through Transportation System Improvements and Protections for Natural and Working Lands
6. Support Local and Regional Innovation to Advance Sustainable Mobility
7. Strengthen Transportation-Land Use Connections

S1. Cultivate and Accelerate Sustainable Transportation Innovation by Leading with State Investments

	Action
S1.1	Prioritize SCCP Projects to Enable Travelers to Opt Out of Congestion
S1.2	Promote Innovative Sustainable Transportation Solutions in SCCP by Requiring Multimodal Corridor Plans
S1.3	Fast Track New CAPTI-Aligned Projects in Early Planning Phases by Adding Them to the ITIP
S1.4	Mainstream Zero-Emission Vehicle Infrastructure Investments within TCEP

S2. Support a Robust Economic Recovery by Revitalizing Transit, Supporting ZEV Deployment, and Expanding Active Transportation Investments

	Action
S2.1	Implement the California Integrated Travel Program (Cal-ITP)
S2.2	Identify A Long-Term Strategic Funding Pathway Across All Funding Opportunities to Realize the State Rail Plan
S2.3	Accelerate TIRCP Cycles to Support Transit Recovery with deployment of ZEV Transit/Rail Fleets and Transit/Rail Network Improvements
S2.4	Increase Funding to Active Transportation Program (ATP)

S3. Elevate Community Voices in How We Plan and Fund Transportation Projects

	Action
S3.1	Establish Transportation Equity and Environmental Justice Advisory Committee(s)
S3.2	Strengthen and Expand Coordinated, Targeted Technical Assistance on State Transportation Funding Programs
S3.3	Lift Up and Mainstream Community Engagement Best Practices
S3.4	Develop and Utilize Equity Index to Assist in Evaluation or Prioritization of Caltrans Projects

S4. Advance State Transportation Leadership on Climate and Equity through Improved Planning & Project Partnerships

	Action
S4.1	Develop and Implement the California Strategic Investment Strategy (CSIS) to Align Caltrans Project Nominations in with the CAPTI Investment Framework
S4.2	Align Interregional Transportation Strategic Plan 2021 (ITSP) with CAPTI Investment Framework
S4.3	Update the 2023 State Highway System Management Plan (SHSMP) and Asset Management Targets to Meaningfully Advance CAPTI Investment Framework
S4.4	Re-focus Caltrans Corridor Planning Efforts to Prioritize Sustainable Multimodal Investments in Key Corridors of Statewide and Regional Significance
S4.5	Develop and Implement Caltrans Climate Action Plan (CCAP)
S4.6	Incorporate Zero-Emission Freight Infrastructure Needs in California Freight Mobility Plan (CFMP)

S5. Support Climate Resilience through Transportation System Improvements and Protections for Natural and Working Lands

	Action
S5.1	Develop Climate Risk Assessment Planning and Implementation Guidance
S5.2	Update SHOPP and SB 1 Competitive Program Guidelines to Incentivize Climate Adaptation and Climate Risk Assessments/Strategies
S5.3	Explore Incentivizing Land Conservation through Transportation Programs

S6. Support Local and Regional Innovation to Advance Sustainable Mobility

	Action
S6.1	Explore New Mechanisms to Mitigate Increases in Vehicle Miles Travelled (VMT) from Transportation Projects
S6.2	Convene an Equitable Roadway Pricing Working Group to Identify Implementation Pathways for Local and Regional Efforts
S6.3	Develop Interagency Framework for Project Evaluation Around Advancing Sustainable Communities

S7. Strengthen Transportation-Land Use Connections

	Action
S7.1	Leverage Transportation Investments to Incentivize Infill Housing Production
S7.2	Create a Working Group to Explore Potential Action to Address Direct and Indirect Displacement in Transportation Programs
S7.3	Explore a “Highways to Boulevards” Conversion Pilot Program

CAPTI Next Steps

- Distribute public release draft: Early March 2021 (prior to workshop)
- Public Workshop: 03/18/21 (tentative)
- CTC Meeting Presentation on Draft Plan: 03/24/21
- CTC-CARB-HCD Joint Meeting Presentation on Draft Plan: 04/08/21
- Public Review Period: Closes 04/09/21
- Final CAPTI Release: June 2021
- Submittal of Plan to Governor and Legislature by July 15, 2021