

Mono County Local Transportation Commission

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AGENDA

August 14, 2017 – 9:00 A.M.
Town/County Conference Room, Minaret Village Mall, Mammoth Lakes
Teleconference at CAO Conference Room, Bridgeport

**Agenda sequence (see note following agenda).*

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **PUBLIC COMMENT**
3. **MINUTES:** Approve minutes of June 12, 2017 *(no July meeting)*
4. **COMMISSIONER REPORTS**
5. **ADMINISTRATION**
 - A. STIP (State Transportation Improvement Plan) fund estimate *(Gerry Le Francois)*
6. **LOCAL TRANSPORTATION**
 - A. End-of-winter debrief *(Gerry Le Francois)*
 - B. CTC (California Transportation Commission) subcommittee *(Gerry Le Francois)*
7. **TRANSIT**
 - A. Eastern Sierra Transit Authority (ESTA)
 1. Walker Dial-A-Ride recap *(Jill Batchelder)*
 2. ESTA Gray Line review *(Jill Batchelder)*
 - B. Yosemite Area Regional Transportation System (YARTS)
8. **CALTRANS**
 - A. Eastern Sierra Nevada Freight Study by Cambridge Systematics
 - B. Activities in Mono County & pertinent statewide information
9. **INFORMATIONAL**
10. **UPCOMING AGENDA ITEMS**
11. **ADJOURN** to September 11, 2017

***NOTE:** Although the LTC generally strives to follow the agenda sequence, it reserves the right to take any agenda item – other than a noticed public hearing – in any order, and at any time after its meeting starts. The Local Transportation Commission encourages public attendance and participation.

In compliance with the Americans with Disabilities Act, anyone who needs special assistance to attend this meeting can contact the commission secretary at 760-924-1804 within 48 hours prior to the meeting in order to ensure accessibility (see 42 USCS 12132, 28CFR 35.130).

COMMISSIONERS

Sandy Hogan Larry Johnston John Peters, chair Shields Richardson Fred Stump John Wentworth, vice-chair

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DRAFT MINUTES

June 12, 2017

COUNTY COMMISSIONERS: John Peters, Fred Stump. **ABSENT:** Larry Johnston

TOWN COMMISSIONERS: Dan Holler for Sandy Hogan, John Wentworth. **ABSENT:** Shields Richardson

COUNTY STAFF: Gerry Le Francois, Megan Mahaffey, Michael Draper, Wendy Sugimura. Paul Roten, CD Ritter

TOWN STAFF: Haislip Hayes

CALTRANS: Brent Green, Mark Heckman, Laurie Espinoza

ESTA: Jill Batchelder

GUEST: Megan Foster

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE: Chair John Peters called the meeting to order at 9:09 a.m. at the Town/County Conference Room, Minaret Village Mall, Mammoth Lakes. Attendees recited pledge of allegiance to the flag.

2. PUBLIC COMMENT: Haislip Hayes, Town of Mammoth Lakes, indicated Lakes Basin road is cleared, but no power or water, so USFS has not reopened. Thirty signs ordered, contractor to replace fencing, guard rails. Main Street sidewalk project moving forward, traffic controls upcoming. Horseshoe curb/gutter/drainage project out to bid. Soliciting RFQ (Request for Qualifications) for new airport terminal.

Brent Green, Caltrans, introduced Laura Espinosa from San Diego to replace retired Craig Holste.

3. MINUTES

MOTION: Approve minutes of May 8, 2017, as submitted (*Holler/Stump. Ayes: 4. Absent: Johnston, Richardson.*)

4. COMMISSIONER REPORTS: **Stump:** None. **Wentworth:** Advised Town Council about CTC meeting in fall. Ribbon cutting July 1. Sustainable recreation. Sherwins mountain bike trail. Built using soils we have to USFS guidelines. Trail is cross country, cruising, family-friendly (no e-bikes). Enviro field work this summer. Build trails every summer now. **Holler:** Multi-use trail. July 8-9 trails workshop. Mono funded fire crews on new trail. Walk/bike/ride to Town Council in July. SCE drawing down lake levels at June Lake. Campground/trail closures. **Stump:** Earthquake in 1800s, Agnew dam refurbished few years ago. Sky crane in June Mountain parking lot. **Holler:** No date on campground openings. **Wentworth:** Funding winter sports specialist, USFS liaison with Town, USFS budget cut coming up. **Peters:** Thanked Caltrans crew for SR 108, concerns about pack station. Huge impact for east side when it opens. New striping on Walker Canyon makes big safety difference. Spent time with Rep. Paul Cook, mentioned walk/bike/ride, CTC. Seemed supportive. Thanked Hayes/Dutton for meeting last week to understand Town goings on. USFS/trails: Looking at Humboldt-Toiyabe for assistance, Jeremy Marshall. Proactive approach with Bridgeport winter recreation area, yurt operators who want more for backcountry skiing opportunities in Dunderberg area. **Stump:** Policy differences in USFS regions 5 and 4. Found Humboldt-Toiyabe easier to work with. Inyo increasing mandatory snow coverage for snowmobiles, so decreasing use. **Wentworth:** Inyo staff will have final draft of Inyo Forest Plan by October so decision by early 2018. Get consistent policy framework across Mono. **Peters:** Randy Moore of USFS approved late commercial at Mammoth and Virginia lakes, crew of 40-50.

5. ADMINISTRATION

A. Unmet Transit Needs: Michael Draper mentioned May 8 meeting added new needs to update resolution. Two comments: Walker DAR (Dial-A-Ride) Fridays (unmet, but not reasonable to meet, as not meet farebox threshold), evening service at Mammoth Lakes (nighttime trolley already).

Stump disagreed about Walker, saying it *is* reasonable to meet. Community relatively isolated, citizens no longer able to drive. Friday Walker Senior Center happening. Lifeline service to some. To maintain healthy community north, should be reasonable to meet. More analysis OK with him. Seniors need support.

Wendy Sugimura quoted “reasonable to meet” in R98-01 with five criteria. LTC could choose to fund it anyway. Legal implication if unmet, reasonable, cannot dedicate funds to local roads.

Stump reviewed categories, no lifeline quality of life reference. Many routes are not cost effective, but considered lifeline service. Maybe amend R98-01 to include quality of lifeline service. Four days/week already failing to meet provisions.

Sugimura noted quality of life is addressed through necessity of life needs. Doing disservice to transportation issue. Look at State law.

Stump was interested in Walker DAR Fridays. Sugimura reminded LTC could fund it.

Holler suggested requesting another \$10,000 at budget time. Sugimura stated budget is zero sum, so if added, drop something else.

Peters wanted to find way to create service even though not sustainable unmet need. Fridays in Walker would be highest day of use. He requested full day Friday. Where would money come from? Sugimura cited LTC budget discussion. Excellent transit service exists in rural area. Don't have economies of scale. Peters affirmed psychological need on Friday. Consistent daily would increase use throughout week. Need is growing, hopefully use would as well.

MOTION: Approve Resolution R17-05 on Unmet Transit Needs and consider funding source (Stump/Holler. Ayes: 4. Absent: Johnston, Richardson.)

B. TDA (Transportation Development Act): Megan Mahaffey gave overview. TDA complies with RTP (Regional Transportation Plan), which is broken down into LTF (Local Transportation Funds) and STA (State Transit Assistance). LTF is based on estimate. ESTA did not include Walker DAR (Dial-A-Ride). Approve resolution as is, bring proposal to fund DAR by reserve.

Reserve roll over year to year? *Gets split. Excess allocated to Town & County.*

Authorize full amount for option 1 out of reserve, later decide option 1 or 2? *LTC would allocate portion of reserve for X up to that amount. Could allocate \$20,000 to fund DAR. Or next fiscal year.*

Holler noted no set policy for use of reserve. If move forward, increase ESTA.

Line item to meet need? Could put more in reserve later. *Reserve allocated for specific use (DAR), set aside for up to three years.*

Holler wanted to analyze use, see farebox. Reduce reserve by \$18,000, to ESTA for Antelope Valley.

Gear up by July? *Jill Batchelder noted moving 75% to 100% staffing, could be quick turnaround time.*

For June service? *Batchelder noted July 6 start.* Megan Foster saw enough time to publicize.

If not allocated through ESTA, where is it? *Pull out as separate line item. Current DAR through total service allocation to ESTA.*

Funding start from upstream? SB 1? *New funding source to supplement. Additional funding source would affect overall transportation.*

MOTION: Adopt R17-06 for LTF (Local Transportation Fund) allocation as amended to remove \$18,000 from reserve to allocate toward fifth day in Walker (Stump/Wentworth. Ayes: 4. Absent: Johnston, Richardson.)

Holler mentioned bike path program, connecting elements in it. On-road, separate path, or multi-use path. Leave funding in reserve.

Mahaffey cited \$36,418 for town bike path and \$36,602 for county bike path. Keep separate. Use only for bike/pedestrian.

MOTION: Approve Resolution R17-06 (Holler/Wentworth. Ayes: 4. Absent: Johnston, Richardson.)

MOTION: Approve Resolution R17-07 for STA (State Transit Assistance) allocation (Holler/Wentworth. Ayes: 4. Absent: Johnston, Richardson.)

C. OWP (Overall Work Program): Gerry Le Francois noted Caltrans changes are incorporated. Access to/from airport, not on site. Can't fund environmental. \$10,000 from Pavement to Trails, now \$15,000.

Any requirements from SB 1? *RPA from state budget. PPM tied to RTIP. SB 1 webinars. Potential new revenue.*

Airport access? Wrap into access road to airports? *RPA to get to facility only, not on site.*

From 395 exit to Town property? Yes.

Wentworth stated Mammoth's air quality is tied to NOAA weather station.

Stump noted Great Basin has system to assess PM-2.5 and PM-10, but not complete weather stations. Can't log on to get humidity, wind speed, etc. Requested tie APCD in with remote weather station near Bridgeport for avalanche.

Wentworth suggested Shady Rest meeting on next winter. Agencies need to figure it out. Joint Board of Supervisors/Town Council meeting June 18 will consider resources already queued up around recreation.

--- Break: 10:25-10:37 ---

NOTE: Teleconference to CAO Conference Room in Bridgeport was activated. No one there.

Re-vote earlier motions with Bridgeport input (no one present): Passed all as shown above (Holler/Stump. Ayes: 4. Absent: Johnston, Richardson.)

Reapprove minutes with Bridgeport input (no one present): (Stump/Holler. Ayes: 4. Absent: Johnston, Richardson.)

MOTION: Approve Minute Order M17-03 for final OWP authorizing \$10,000 from pavement to trails, clean up typos. (Wentworth/Holler. Ayes: 4. Absent: Johnston, Richardson.)

6. LOCAL TRANSPORTATION

A. End-of-winter debrief: Gerry Le Francois thought August or September. Johnston wanted fall, not winter. Outreach needed.

Le Francois suggested agency participation. Be inclusive. Long meeting. Other entities included Humboldt-Toiyabe, sheriff, CHP, MLPD, agriculture commissioner, ESTA, CPT, Marine base. Dates at next meeting. Agenda? *Agenda plus items.* Site? *Mammoth with teleconferencing.* Actions or info only? Stump: Should be learning. Communications problems on avalanche impact. Closures publicized. How do it differently with pre-staging resources. Institutional knowledge gone after earlier heavy winters, so relearning. Lack of action taking care of roofs resulted in damage.

Peters saw common thread as communication piece. How administer meeting?

Wentworth noted Town has consultant looking at communications program overall. Coordinate to hear input/output. Get trails coordinator.

Peters thought Town/Mono as lead, Stump wanted to break out priorities: health/safety, building effects. Stump suggested CAO/Holler/sheriff/MLPD chief/Caltrans decide on format.

B. CTC (California Transportation Commission) subcommittee: Gerry Le Francois spoke with Kern COG (Council of Governments), Caltrans District 9. CTC commissioners accustomed to urban/suburban format, sales tax revenue, self-help counties. West has different uses. Economic Development could do piece on tourist impact. Land use component. Economic struggle with revenue. Highlight Bridgeport Main Street, Lake Mary Bike Path, Rock Creek Road, Convict Lake Road, and Digital-395 broadband capacity.

Tack on stuff northbound? *Show improvements on MOUs.*

Wentworth mentioned netting going up at Olancho/Cartago. Le Francois reminded Inyo/Mono paying for project. Lots to highlight.

Le Francois suggested subcommittee: Wentworth, Peters, Courtney Smith, Kern COG, ESTA, Caltrans, and USFS. Local sales tax measures, tourist trips. Bring dollars outside pot of CTC money.

Stump wanted to let CTC know what Mono *doesn't* have – light rail, high-speed trains. Maximize what we do have; e.g., interconnectivity via ESTA from Reno to Lancaster to LAX. Local forethought. Importance of MOU projects someplace else.

Green stated Caltrans chief deputy and others may attend.

7. TRANSIT

A. Eastern Sierra Transit Authority (ESTA): Jill Batchelder quipped, "Welcome to grant season."

1. **MOTION:** Approve Resolution R17-09 for 5311 for 2017 apportionment funds of \$76,622 (Holler/Wentworth. Ayes: 4. Absent: Johnston, Richardson.)

2. **MOTION:** Approve Resolution R17-10 for 5311 for 2018 apportionment funds (Holler/Wentworth. Ayes: 4. Absent: Johnston, Richardson.)

3. **MOTION**: Approve Resolution R17-11 for 5311f funds (*Holler/Wentworth. Ayes: 4. Absent: Johnston, Richardson.*)
4. **MOTION**: Approve Resolution R17-12 for FY 2016-17 Transit System Safety, Security & Disaster Response Account Program allocation \$11,350 to solar real-time route information signs (*Holler/Wentworth. Ayes: 4. Absent: Johnston, Richardson.*)

ESTA updates: Bishop Creek route twice daily. Mammoth Express to extend lower rates, increased ridership.

B. Yosemite Area Regional Transportation System (YARTS): Michael Draper spoke with Dick Whittington, who had 1,300 reservations for 395 corridor. Cancellation notices up till June 24 due to pass closure. Nice thank-you letters on refunds. Most reservations on 395. Looking at obligations if high camps and stores not open. Green Bridge project outside El Portal has no structural problem.

8. CALTRANS

A. Activities in Mono County & pertinent statewide information: Laurie Espinosa stated still snowing on SR 108; SR 120 both sides reached crest last week; guardrail repair, rocks/debris cleanup, cornice, avalanche potential; large slide at Olmsted Point, trees to be removed; SR 203: snow removal beyond lodge starts today. SR 158: water on road last week due to water release.

Wentworth noted crushed structures at Tioga Pass Resort, so won't open at all.

Green indicated Walker canyon project started today. SHOPP (State Highway Operation & Protection Program) presentation in Sacramento on snow blowers, lively debate whether snow blowers are exempt from requirements. Work with manufacturer to upgrade equipment. Designed for clearing driveways, not "Sierra cement."

Stump identified primary pollutant as wood smoke or dust caused by wind. Stationary agriculture equipment exempted. Can be advocacy in Sacramento by local APCD (Air Pollution Control District). Equipment not right for job.

Green mentioned district directors met last week, unknowns on SB 1. Anticipate more accountability. Show SB 1 working. Images of 395 road conditions, do periodically. Most projects require extensive environmental review. Not to fruition till November 2018 election when repeal could come up. Get as many projects as possible. No money to support work crews until November. Use overtime as mechanism to develop projects. Highway maintenance is robust program. Prioritization of projects: Espinoza noted hiring plan, training, etc.

Green clarified Ryan Dermody handles planning, LTC interaction, whereas Espinoza heads operations. Philosophically, each team has its mission. Projects: maintenance or active transportation? Gray area on stewardship, cost. FHWA (Federal Highway Administration) liaison Fast Act levels should remain. TIGER (Transportation Investment Generating Economic Recovery) grants \$500 million not selected yet by FHWA (Federal Highway Administration).

Wentworth stated projects are queued up, looking at public/private funding. Sidewalks on 203, with efforts beyond highway considered. If housing is issue for Caltrans, contact. Holler mentioned housing needs assessment. Stump thought housing seemed to focus on buildings, not infrastructure, jobs, etc.; e.g., McGee Creek station. No easy solution to infrastructure due to cost.

Construction time frame? Delays? Green stated Caltrans will try not to overlap projects, limit blackout dates like July 4. Maybe stuck in several delays.

Peters wanted to get word to local communities on SR182 option.

9. **INFORMATIONAL:** Mono Basin Stewardship meeting in Lee Vining, June Lake Trails Day.
10. **UPCOMING AGENDA ITEMS:** 1) CTC; 2) winter debrief; 3) quarterly from DPW; 4) ESTA Gray Line; and 5) DAR Walker recap.
11. **ADJOURN** at 11:45 a.m. to July 10, 2017

Prepared by CD Ritter, LTC secretary

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LTC Staff Report

August 14, 2017

TO: Mono County Local Transportation Commission

FROM: Gerry Le Francois, Principal Planner

SUBJECT: 2018 Regional Transportation Improvement Program (RTIP) Fund Estimate and timeline

RECOMMENDATIONS

Informational item – Staff will discuss the 2018 RTIP and State Transportation Improvement Program (STIP) and timeline.

FISCAL IMPLICATIONS

The RTIP and STIP fund local and regional transportation projects in Mono County.

ENVIRONMENTAL COMPLIANCE

All RTIP/STIP projects require environmental compliance as a condition of project planning.

RTP / RTIP CONSISTENCY

All RTIP/STIP projects are required to be consistent with the Regional Transportation Plan.

DISCUSSION:

The STIP occurs every two years and is a new five-year funding cycle for transportation projects in Mono County. The fund estimate will be adopted by the California Transportation Commission on August 15.

Time line for 2018 STIP	Date
CTC adopts Fund Estimate	August 15, 2017
Caltrans submits draft ITIP (Interregional Transportation Improvement Program)	October 15, 2017
Mono County submits adopted Regional Transportation Improvement Program (RTIP)	December 15, 2017
Caltrans submit final ITIP	December 15, 2017
CTC South State hearing	January - February, 2018
CTC adopts STIP	By April 1, 2018

ATTACHMENT

- 2018 Fund Estimate - Tables from the CTC

**2018 Draft Fund Estimate
County and Interregional Shares**

Table 3. Calculation of New Programming Targets and Shares - Base (Minimum)
(\$1,000's)

County	Net Carryover		2018 STIP Share through 2019-20	
	Unprogrammed Balance	Balance Advanced	Net Share (Base)	Net Advance
Alameda	8,789	0	8,789	0
Alpine	2,150	0	655	0
Amador	1,049	0	1,049	0
Butte	3,617	0	3,617	0
Calaveras	1,500	0	1,500	0
Colusa	0	(2)	0	(2)
Contra Costa	44,039	0	15,078	0
Del Norte	0	(9,392)	0	(9,392)
El Dorado LTC	0	(5,170)	0	(5,170)
Fresno	28,428	0	16,616	0
Glenn	3,215	0	1,233	0
Humboldt	0	(1,029)	0	(1,029)
Imperial	0	(12,043)	0	(12,043)
Inyo	1,319	0	1,319	0
Kern	20,747	0	20,747	0
Kings	0	(17,145)	0	(17,145)
Lake	199	0	199	0
Lassen	7,275	0	2,818	0
Los Angeles	74,946	0	74,946	0
Madera	0	(13,688)	0	(13,688)
Marin	0	(32,447)	0	(32,447)
Mariposa	2,768	0	1,152	0
Mendocino	0	(4,452)	0	(4,452)
Merced	22,204	0	5,451	0
Modoc	1,516	0	1,504	0
Mono	11,316	0	4,543	0
Monterey	16,829	0	7,846	0
Napa	6,514	0	2,714	0
Nevada	0	(2,744)	0	(2,744)
Orange	44,666	0	41,084	0
Placer TPA	0	(35,212)	0	(35,212)
Plumas	6,393	0	1,680	0
Riverside	39,874	0	35,963	0
Sacramento	30,917	0	20,880	0
San Benito	0	(4,834)	0	(4,834)
San Bernardino	62,274	0	41,675	0
San Diego	37,186	0	37,186	0
San Francisco	0	(3,989)	0	(3,989)
San Joaquin	18,558	0	11,316	0
San Luis Obispo	8,557	0	8,300	0
San Mateo	30,068	0	11,382	0
Santa Barbara	3,678	0	3,678	0
Santa Clara	20,982	0	20,982	0
Santa Cruz	9,279	0	4,507	0
Shasta	1,718	0	1,718	0
Sierra	1,151	0	798	0
Siskiyou	2,611	0	2,611	0
Solano	11,198	0	6,833	0
Sonoma	0	(16,876)	0	(16,876)
Stanislaus	874	0	874	0
Sutter	491	0	491	0
Tahoe RPA	0	(4,337)	0	(4,337)
Tehama	7,468	0	2,453	0
Trinity	1,572	0	1,572	0
Tulare	10,751	0	10,359	0
Tuolumne	1,781	0	1,781	0
Ventura	34,092	0	13,832	0
Yolo	8,702	0	4,033	0
Yuba	500	0	500	0
Statewide Regional	653,761	(163,360)	458,264	(163,360)
Interregional	155,779	0	155,779	0
TOTAL	809,540	(163,360)	614,043	(163,360)

Statewide SHA Capacity	722,171
Statewide PTA Capacity	(108,128)
Total	614,043

**2018 Draft Fund Estimate
County and Interregional Shares**

Table 4. Calculation of New Programming Targets and Shares - Total
(\$1,000's)

County	Net Carryover		2018 STIP Share through 2022-23			
	Unprogrammed Balance	Balance Advanced	Formula Distribution	Add Back Lapses 2015-16 & 2016-17	Net Share (Total Target)	Net Advance
Alameda	8,789	0	39,672	0	48,461	0
Alpine	2,150	0	1,179	0	3,329	0
Amador	1,049	0	2,677	0	3,726	0
Butte	3,617	0	7,927	0	11,544	0
Calaveras	1,500	0	3,201	0	4,701	0
Colusa	0	(2)	2,118	266	2,382	0
Contra Costa	44,039	0	27,131	0	71,170	0
Del Norte	0	(9,392)	1,978	0	0	(7,414)
El Dorado LTC	0	(5,170)	5,484	0	314	0
Fresno	28,428	0	29,899	0	58,327	0
Glenn	3,215	0	2,219	0	5,434	0
Humboldt	0	(1,029)	7,983	0	6,954	0
Imperial	0	(12,043)	14,190	0	2,147	0
Inyo	1,319	0	11,002	0	12,321	0
Kern	20,747	0	40,220	0	60,967	0
Kings	0	(17,145)	5,909	0	0	(11,236)
Lake	199	0	3,464	0	3,663	0
Lassen	7,275	0	5,070	0	12,345	0
Los Angeles	74,946	0	240,110	0	315,056	0
Madera	0	(13,688)	5,498	0	0	(8,190)
Marin	0	(32,447)	7,418	0	0	(25,029)
Mariposa	2,768	0	2,073	7	4,848	0
Mendocino	0	(4,452)	7,452	0	3,000	0
Merced	22,204	0	9,808	0	32,012	0
Modoc	1,516	0	2,706	0	4,222	0
Mono	11,316	0	8,174	0	19,490	0
Monterey	16,829	0	14,118	0	30,947	0
Napa	6,514	0	4,884	0	11,398	0
Nevada	0	(2,744)	4,199	0	1,455	0
Orange	44,666	0	73,925	0	118,591	0
Placer TPA	0	(35,212)	10,104	0	0	(25,108)
Plumas	6,393	0	3,023	0	9,416	0
Riverside	39,874	0	64,711	0	104,585	0
Sacramento	30,917	0	37,570	0	68,487	0
San Benito	0	(4,834)	2,600	0	0	(2,234)
San Bernardino	62,274	0	74,989	0	137,263	0
San Diego	37,186	0	84,873	0	122,059	0
San Francisco	0	(3,989)	20,126	0	16,137	0
San Joaquin	18,558	0	20,362	0	38,920	0
San Luis Obispo	8,557	0	14,935	600	24,092	0
San Mateo	30,068	0	20,479	0	50,547	0
Santa Barbara	3,678	0	16,801	0	20,479	0
Santa Clara	20,982	0	46,938	0	67,920	0
Santa Cruz	9,279	0	8,110	0	17,389	0
Shasta	1,718	0	8,683	0	10,401	0
Sierra	1,151	0	1,436	100	2,687	0
Siskiyou	2,611	0	5,955	0	8,566	0
Solano	11,198	0	12,295	0	23,493	0
Sonoma	0	(16,876)	15,104	0	0	(1,772)
Stanislaus	874	0	15,063	1,153	17,090	0
Sutter	491	0	3,463	0	3,954	0
Tahoe RPA	0	(4,337)	2,014	0	0	(2,323)
Tehama	7,468	0	4,414	0	11,882	0
Trinity	1,572	0	3,130	0	4,702	0
Tulare	10,751	0	18,640	0	29,391	0
Tuolumne	1,781	0	3,455	80	5,316	0
Ventura	34,092	0	24,889	0	58,981	0
Yolo	8,702	0	7,256	0	15,958	0
Yuba	500	0	2,657	0	3,157	0
Statewide Regional	653,761	(163,360)	1,145,763	2,206	1,721,676	(83,306)
Interregional	155,779	0	381,920	0	537,699	0
TOTAL	809,540	(163,360)	1,527,683	2,206	2,259,375	(83,306)
Statewide SHA Capacity					2,418,118	
Statewide PTA Capacity					(158,748)	
Total					2,259,370	

**2018 Draft Fund Estimate
County and Interregional Shares**

Table 5. Calculation of New Programming Targets and Shares - Maximum
(\$1,000's)

County	Net Carryover		2018 STIP Share through 2023-24			
	Unprogrammed Balance	Balance Advanced	Formula Distribution	Add Back Lapses 2015-16 & 2016-17	Net Share (Maximum)	Net Advance
Alameda	8,789	0	57,932	0	66,721	0
Alpine	2,150	0	1,721	0	3,871	0
Amador	1,049	0	3,909	0	4,958	0
Butte	3,617	0	11,576	0	15,193	0
Calaveras	1,500	0	4,674	0	6,174	0
Colusa	0	(2)	3,093	266	3,357	0
Contra Costa	44,039	0	39,619	0	83,658	0
Del Norte	0	(9,392)	2,888	0	0	(6,504)
El Dorado LTC	0	(5,170)	8,007	0	2,837	0
Fresno	28,428	0	43,660	0	72,088	0
Glenn	3,215	0	3,240	0	6,455	0
Humboldt	0	(1,029)	11,656	0	10,627	0
Imperial	0	(12,043)	20,720	0	8,677	0
Inyo	1,319	0	16,066	0	17,385	0
Kern	20,747	0	58,731	0	79,478	0
Kings	0	(17,145)	8,628	0	0	(8,517)
Lake	199	0	5,059	0	5,258	0
Lassen	7,275	0	7,404	0	14,679	0
Los Angeles	74,946	0	350,621	0	425,567	0
Madera	0	(13,688)	8,029	0	0	(5,659)
Marin	0	(32,447)	10,832	0	0	(21,615)
Mariposa	2,768	0	3,028	7	5,803	0
Mendocino	0	(4,452)	10,882	0	6,430	0
Merced	22,204	0	14,321	0	36,525	0
Modoc	1,516	0	3,951	0	5,467	0
Mono	11,316	0	11,936	0	23,252	0
Monterey	16,829	0	20,616	0	37,445	0
Napa	6,514	0	7,132	0	13,646	0
Nevada	0	(2,744)	6,131	0	3,387	0
Orange	44,666	0	107,949	0	152,615	0
Placer TPA	0	(35,212)	14,754	0	0	(20,458)
Plumas	6,393	0	4,415	0	10,808	0
Riverside	39,874	0	94,494	0	134,368	0
Sacramento	30,917	0	54,862	0	85,779	0
San Benito	0	(4,834)	3,797	0	0	(1,037)
San Bernardino	62,274	0	109,503	0	171,777	0
San Diego	37,186	0	123,936	0	161,122	0
San Francisco	0	(3,989)	29,389	0	25,400	0
San Joaquin	18,558	0	29,734	0	48,292	0
San Luis Obispo	8,557	0	21,809	600	30,966	0
San Mateo	30,068	0	29,905	0	59,973	0
Santa Barbara	3,678	0	24,533	0	28,211	0
Santa Clara	20,982	0	68,541	0	89,523	0
Santa Cruz	9,279	0	11,843	0	21,122	0
Shasta	1,718	0	12,680	0	14,398	0
Sierra	1,151	0	2,097	100	3,348	0
Siskiyou	2,611	0	8,696	0	11,307	0
Solano	11,198	0	17,954	0	29,152	0
Sonoma	0	(16,876)	22,056	0	5,180	0
Stanislaus	874	0	21,996	1,153	24,023	0
Sutter	491	0	5,056	0	5,547	0
Tahoe RPA	0	(4,337)	2,941	0	0	(1,396)
Tehama	7,468	0	6,445	0	13,913	0
Trinity	1,572	0	4,571	0	6,143	0
Tulare	10,751	0	27,218	0	37,969	0
Tuolumne	1,781	0	5,046	80	6,907	0
Ventura	34,092	0	36,345	0	70,437	0
Yolo	8,702	0	10,596	0	19,298	0
Yuba	500	0	3,880	0	4,380	0
Statewide Regional	653,761	(163,360)	1,673,103	2,206	2,230,896	(65,186)
Interregional	155,779	0	557,701	0	713,480	0
TOTAL	809,540	(163,360)	2,230,804	2,206	2,944,376	(65,186)

Statewide SHA Capacity	3,088,118
Statewide PTA Capacity	(143,748)
Total	2,944,370

Mono County Local Transportation Commission

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Staff Report

August 14, 2017

TO: Mono County Local Transportation Commission
FROM: Gerry Le Francois, Principal Planner
SUBJECT: California Transportation Commission (CTC) town hall meeting in September

RECOMMENDATIONS

Review draft agenda and provide any desired direction to staff

FISCAL IMPLICATIONS

None at this time

ENVIRONMENTAL COMPLIANCE

N/A

RTP / RTIP CONSISTENCY

N/A

DISCUSSION

As the Commission is aware, the CTC is convening a town hall meeting in Mammoth Lakes on September 13-14. This is a great opportunity for us to inform the CTC commissioners about transportation issues in our region. The town hall theme is partnerships. Staff met with a working group and has developed a draft agenda for your commission's discussion.

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**CTC Town Hall
Partnerships in the Eastern Sierra
September 13-14, 2017
Village Lodge Conference Room, Mammoth Lakes, California
Draft Agenda**

Day 1 – Wednesday, September 13, 1:00 to 5:00 pm

Item	Time	Topic	Presenter(s)
1	1:00 - 1:15 pm	Welcome and Introductions	LTC – Gerry/Grady/John W.
2	1:15 - 1:30 pm	Overview of Eastern Sierra Region (Inyo/Mono/Eastern Kern)	TBD – LTC commissioners / BOS / Staff
3	1:30 - 1:50 pm	US 395 & SR 14 MOUs' success and current challenges	LTC staff, ECTPP, & District 9
4	1:50- 2:10 pm	Regional Transit in the Eastern Sierra	Eastern Sierra Transit Authority & Yosemite Area Regional Transportation System
5	2:10 - 2:30pm	Land Use and Recreation (visitors we serve)	MLT, TOML & County staff
6	2:30 – 2:45 pm	Local projects of significance and partnerships	TBD
7	2:45 – 3:00 pm	Overview of State Highway Projects in Region	Dist. 9
8	3:00 – 4:00 pm	Town Hall Q & A	All
		Mixer and Dinner – final location TBD	

Day 2 Tour – Thursday, September 14, 8 am to 12 pm

Item	Time	Topic	Presented By
1		Bus pickup via ESTA transit	All
2	Approx. 1 hour	Tour of TOP of Mammoth Mtn	All
3	Approx. 1-2 hours	Tour of Reds Meadow / Lake Mary Bike Trail	All
4		Other	All



STAFF REPORT

Subject: Operating Statistics April - June 2017
Walker Dial-A-Ride & June Lake July Ridership

Initiated by: Jill Batchelder, Transit Analyst

RECOMMENDATION

Receive information.

ANALYSIS/DISCUSSION:

The Eastern Sierra Transit Authority provided 152,012 passenger trips in Mono County between April 1 and June 30, 2017. The passenger trips per hour were 19.92, which is up by 11.4% when compared to the previous fiscal year.

	April - June 2017	April - June 2016	Percent Change
PASSENGERS			
Adult	125,429	123,273	1.7%
Senior	871	886	-1.7%
Disabled	981	1,235	-25.9%
Wheelchair	29	23	20.7%
Child	24,487	27,208	-11.1%
Child under 5	215	662	-207.9%
TOTAL PASSENGERS	152,012	153,287	-0.8%
FARES	\$68,847.05	\$143,731.65	-108.8%
SERVICE MILES	136,061	155,932	-14.6%
SERVICE HOURS	7,632	8,689	-13.8%
PASSENGERS PER HOURS	19.92	17.64	11.4%

Eastern Sierra Transit received \$68,847.05 in passenger fares during the fourth quarter of FY 2016/17. The average passenger fare was \$0.45. When the fixed routes within the Town of Mammoth are excluded from the calculation, the average fare per trip was \$11.52 and the corresponding farebox ratio was 35.20%.

Farebox Comparison

Route	APR - JUNE 2017	APR - JUNE 2016	% Change
Mammoth Express	19.91%	16.44%	3.46%
Walker DAR	7.11%	8.22%	-1.11%
Bpt to G'Ville	13.49%	13.62%	-0.12%
Benton to Bishop	8.16%	10.84%	-2.68%
June Lake	89.17%	39.70%	49.47%
Mammoth DAR	12.24%	6.27%	5.97%
June Lake	89.17%	39.70%	49.47%
Reno	35.52%	32.48%	3.04%
Lancaster	30.71%	33.63%	-2.91%

Ridership compared to the previous fiscal year was down with the current year having 1,275 fewer riders. There was a significant shift in ridership between routes, while the number of passengers was relatively flat. The Grey Line and Lakes Basin ridership was nearly eliminated. There was a nearly even shift between the MMSA routes and the Reds Meadow Shuttle going from a drought year to a heavy snow year. The Mammoth Express and the Trolley both experienced 30% increases in ridership and the Mammoth Dial-A-Ride grew by 40%.

Ridership Comparison

Route	APR - JUNE 2017	APR - JUNE 2016	Variance	% Change
Mammoth Express	1,454	1,116	338	30.29%
Walker DAR	561	656	-95	-14.48%
Bpt to G'Ville	108	114	-6	-5.26%
Benton to Bishop	44	71	-27	-38.03%
Gray	78	7,735	-7,657	-98.99%
Lakes Basin	174	7,740	-7,566	-97.75%
Purple	22,724	21,531	1,193	5.54%
Trolley	54,360	41,522	12,838	30.92%
Meas U / Specials	1,127	1,468	-341	-23.23%
Mammoth DAR	1,001	712	289	40.59%
Reno	1,509	1,450	59	4.07%
Lancaster	1,164	1,342	-178	-13.26%
MMSA	67,575	41,668	25,907	62.17%
June Lake	133	127	6	4.72%
Reds Meadow	0	26,035	-26,035	-100.00%

The efficiency standard used by Eastern Sierra Transit is the number of passenger trips provided per service hour. For the 395 Route the efficiency standard is passenger miles per service hour. Many of the routes met or exceeded the standards set by the Short-Range Transit Plan (SRTP), including the Mammoth Express, Purple Line, Trolley, Measure U Routes, MMSA, June Lake and both the Reno and Lancaster routes. The Lakes Basin fell below the standard because of the heavy snow, late start and limited access during the early season. The most rural areas of Walker and Benton continue to be below the standard.

Passenger per Hour Comparison

Route	APR - JUNE 2017	APR - JUNE 2016	% Change	SRTP Standard
Mammoth Express	4.21	3.30	27.33%	2.5 – 3.5
Walker DAR	1.47	1.75	-16.34%	2.5 – 3.5
Bpt to G'Ville	1.43	1.39	2.68%	2.5 – 3.5
Benton to Bishop	1.30	1.81	-28.08%	2.5 – 3.5
Gray	.74	7.73	-90.39%	18 - 20
Lakes Basin	10.24	18.17	-43.66%	18 - 20
Purple	22.72	21.55	5.44%	18 - 20
Trolley	21.11	30.34	-30.44%	18 - 20
Meas U / Specials	31.26	29.09	7.47%	2.5 – 3.5
Mammoth DAR	2.08	1.26	65.81%	3.0 - 5.0
Reno	354.89	266.41	33.21%	100-200 pax miles/svc hr
Lancaster	376.12	313.27	20.06%	100-200 pax miles/svc hr
MMSA	45.81	25.74	77.96%	18 - 20
June Lake	4.30	1.53	181.09%	2.5 – 3.5

Walker Dial-A-Ride July 2017 Ridership

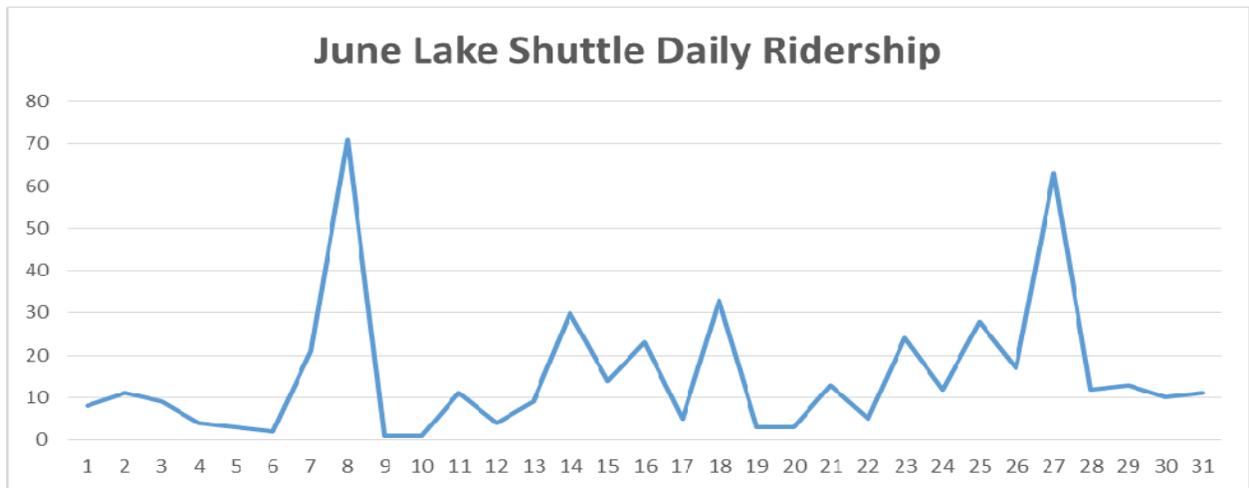
The recent addition Dial-A-Ride service in walker on Friday has produced ridership results in line with the Monday through Thursday service. During the month of July, Friday was the second highest producing day of the week.

Day of Week	Avg Daily Ridership
Monday	11.00
Tuesday	11.33
Wednesday	10.25
Thursday	11.00
Friday	11.25

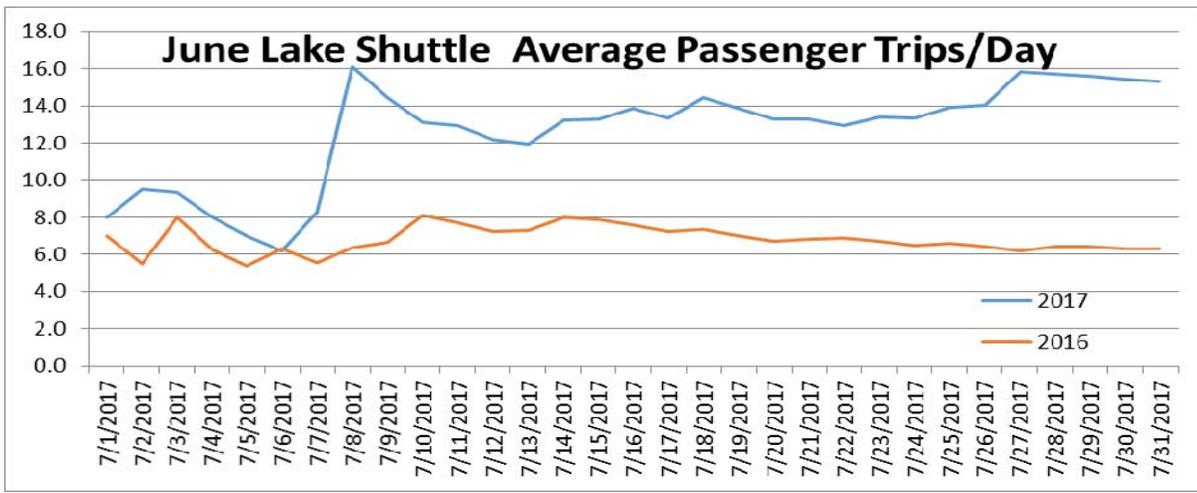
June Lake Shuttle July 2017 Ridership

During the month of July 2017, the ridership on the June Lake Shuttle has been sporadic. There were 10 days with a total ridership of five passengers or less. On the flip side, there were two days with ridership of 71 and 63 passengers.

Day of Week	Avg Daily Ridership
Monday	7.6
Tuesday	19.0
Wednesday	6.75
Thursday	19.25
Friday	19.0
Saturday	22.2
Sunday	13.8



When comparing the average daily ridership between July 2016 and July 2017, the ridership has increased but not as significantly as hoped for with this route now being fare-free.



Route	Fares	Adults	Snr	Dis	W/C	Child	Free	Total Pax	Yd Hrs	Svc Hours	Yd Mi	SVC MILES	AVG FARE	REV / SVC MILE	PAX / SVC HR	MI / SVC HR	PAX / SVC MI
MONO ROUTES																	
APR - JUNE 2017																	
Mammoth Express	\$7,822.50	1,121	148	28	6	46	105	1,454	432	346	14,807	14,399	5.38	.54	4.21	42.8	0.10
Walker DAR	\$1,656.00	17	82	455	0	7	0	561	408	383	3,609	3,095	2.95	.54	1.47	9.4	0.18
Bridgeport to G'Ville	\$807.50	10	90	8	0	0	0	108	88	76	2,343	1,627	7.48	.50	1.43	31.0	0.07
Benton to Bishop	\$225.50	8	27	2	0	5	2	44	69	34	3,218	1,669	5.13	.14	1.30	95.1	0.03
Old Mammoth Ltd	\$0.00	19	0	0	0	59	0	78	120	105	1,545	1,290	.00	.00	.74	14.7	0.06
Lakes Basin	\$0.00	126	0	0	0	48	0	174	18	17	188	174	.00	.00	10.24	11.1	1.00
Purple	\$0.00	19,132	0	0	0	3,592	0	22,724	1,029	1,000	14,641	14,314	.00	.00	22.72	14.6	1.59
Trolley	\$0.00	44,192	0	0	0	10,168	0	54,360	2,699	2,576	33,221	31,554	.00	.00	21.11	12.9	1.72
Meas U / Spec	\$0.00	1,070	0	4	0	53	0	1,127	45	36	684	508	.00	.00	31.26	19.0	2.22
Mammoth DAR	\$2,591.80	566	58	279	17	11	70	1,001	482	481	1,493	1,396	2.59	1.86	2.08	3.1	0.72
June Lake	\$2,185.00	133	0	0	0	0	0	133	35	31	1,038	807	16.43	2.71	4.30	33.6	0.16
Reno	\$34,752.25	1,117	244	93	4	36	15	1,509	747	668	29,723	28,185	23.03	1.23	2.26	44.5	0.05
Lancaster	\$18,806.50	808	222	94	2	15	23	1,164	459	405	19,527	19,130	16.16	.98	2.87	48.2	0.06
MMSA	\$0.00	57,110	0	18	0	10,447	0	67,575	1,572	1,475	18,786	17,913	.00	.00	45.81	12.7	3.77
Reds Meadow	\$0.00	0	0	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A	N/A	N/A
Total	\$68,847.05	125,429	871	981	29	24,487	215	152,012	8,204	7,632	144,823	136,061	.45	.51	19.92	19.0	1.12
APR - JUNE 2016																	
Mammoth Express	\$6,315.20	861	111	31	4	54	55	1,116	434	338	15,322	14,854	5.66	.43	3.30	45.3	0.08
Walker DAR	\$1,873.70	0	91	552	0	13	0	656	397	374	3,246	2,837	2.86	.66	1.75	8.7	0.23
Bridgeport to G'Ville	\$883.25	23	89	0	0	1	1	114	97	82	2,584	1,788	7.75	.49	1.39	31.6	0.06
Benton to Bishop	\$347.50	20	12	29	0	0	10	71	85	39	3,637	1,767	4.89	.20	1.81	92.6	0.04
Gray	\$0.00	4,442	0	4	0	3,289	0	7,735	1,019	1,000	18,811	18,532	.00	.00	7.73	18.8	0.42
Lakes Basin	\$0.00	5,979	0	45	0	1,716	0	7,740	455	426	5,241	4,929	.00	.00	18.17	12.3	1.57
Purple	\$0.00	16,084	0	6	0	5,441	0	21,531	1,026	999	12,145	11,804	.00	.00	21.55	12.2	1.82
Trolley	\$0.00	34,633	0	87	0	6,802	0	41,522	1,420	1,368	19,398	18,654	.00	.00	30.34	14.2	2.23
Meas U / Spec	\$0.00	1,233	0	200	0	35	0	1,468	63	50	898	700	.00	.00	29.09	17.8	2.10
Mammoth DAR	\$1,566.00	350	98	63	3	41	157	712	576	567	2,308	2,087	2.20	.75	1.26	4.1	0.34
June Lake	\$2,611.00	115	0	0	0	12	0	127	90	83	2,061	1,880	20.56	1.39	1.53	24.8	0.07
Reno	\$31,890.00	989	290	106	12	48	5	1,450	746	670	29,255	28,074	21.99	1.14	2.16	43.6	0.05
Lancaster	\$20,302.00	969	195	110	4	28	36	1,342	443	400	19,216	18,921	15.13	1.07	3.36	48.1	0.07
MMSA	\$0.00	36,818	0	2	0	4,848	0	41,668	1,698	1,619	21,633	20,547	.00	.00	25.74	13.4	2.03
Reds Meadow	\$77,943.00	20,757	0	0	0	4,880	398	26,035	769	672	9,514	8,558	2.99	9.11	38.73	14.2	3.04
Total	\$143,731.65	123,273	886	1,235	23	27,208	662	153,287	9,316	8,689	165,269	155,932	.94	.92	17.64	19.0	0.98