



AGENDA
BOARD OF SUPERVISORS
AD HOC EMERGENCY MEDICAL SERVICES COMMITTEE
COUNTY OF MONO
STATE OF CALIFORNIA

90 West Granite Ave, June Lake, CA 93529

July 2, 2015

NOTE: In compliance with the Americans with Disabilities Act if you need special assistance to participate in this meeting, please contact the Clerk of the Board at (760) 932-5534. Notification 48 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility to this meeting (See 42 USCS 12132, 28CFR 35.130).

Full agenda packets are available for the public to review in the Office of the Clerk of the Board (Annex I - 74 North School Street, Bridgeport, CA 93517), and in the County Offices located in Minaret Mall, 2nd Floor (437 Old Mammoth Road, Mammoth Lakes CA 93546). Any writing distributed less than 72 hours prior to the meeting will be available for public inspection in the Office of the Clerk of the Board (Annex I - 74 North School Street, Bridgeport, CA 93517). **ON THE WEB:** You can view the upcoming agenda at www.monocounty.ca.gov . If you would like to receive an automatic copy of this agenda by email, please send your request to Bob Musil, Clerk of the Board: bmusil@mono.ca.gov .

1:00 PM Call meeting to Order

 Pledge of Allegiance

1. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD

on items of public interest that are within the subject matter jurisdiction of the Board. (Speakers may be limited in speaking time dependent upon the press of business and number of persons wishing to address the Board.)

2. AGENDA ITEMS

A. Meeting Minutes

Approve minutes of the EMS Ad Hoc Committee Meeting held on June 4, 2015.

B. Review of Call Data

Departments: Clerk of the Board

Review of call data by station, call type, and disposition. Any additional information or attachments will be distributed at the meeting.

Recommended Action: None.

C. Billing Review and Performance

Departments: Clerk of the Board

Billing review and performance. Any additional information or attachments will be distributed at the meeting.

Recommended Action: None.

D. Medi Cal Billing Information

Departments: Clerk of the Board

Medi Cal billing information. Any additional information or attachments will be distributed at the meeting.

Recommended Action: None.

E. Ground Emergency Medical Transport (GEMT)

Departments: Clerk of the Board

20 minutes

(Ray Ramirez) - Presentation on Ground Emergency Medical Transport (GEMT) supplemental reimbursement overview. Ray Ramirez is the Ontario Fire Department Deputy Chief of EMS and Technical Services. Any additional information or attachments will be distributed at the meeting.

Recommended Action: None.

F. Proposed Budget for 2015/2016

Departments: Clerk of the Board

A review of the proposed EMS budget for 2015/2016. Any additional information or attachments will be distributed at the meeting.

Recommended Action: None.

G. Establish True Cost of Current Program

Departments: Clerk of the Board

Establish the true cost of the current program and future sustainability. Any additional information or attachments will be distributed at the meeting.

Recommended Action: None.

ADJOURN



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

EMS AD HOC AGENDA REQUEST

Print

| | | |
|-------------------------------|-----------------|---|
| MEETING DATE | July 2, 2015 | DEPARTMENT |
| ADDITIONAL DEPARTMENTS | | |
| TIME REQUIRED | | PERSONS APPEARING BEFORE THE BOARD |
| SUBJECT | Meeting Minutes | |

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Approve minutes of the EMS Ad Hoc Committee Meeting held on June 4, 2015.

RECOMMENDED ACTION:

FISCAL IMPACT:

CONTACT NAME: Helen Nunn
PHONE/EMAIL: x5534 / hnunn@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH ATTACHMENTS TO THE OFFICE OF THE COUNTY ADMINISTRATOR
**PRIOR TO 5:00 P.M. ON THE FRIDAY
32 DAYS PRECEDING THE BOARD MEETING**

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

Click to download

[Draft Minutes 06-04-2015](#)

History

| Time | Who | Approval |
|--------------------|------------------------------|----------|
| 6/24/2015 8:57 AM | County Administrative Office | Yes |
| 6/22/2015 1:45 PM | County Counsel | Yes |
| 6/17/2015 10:18 AM | Finance | Yes |



DRAFT MEETING MINUTES
BOARD OF SUPERVISORS
AD HOC EMERGENCY MEDICAL SERVICES COMMITTEE
COUNTY OF MONO
STATE OF CALIFORNIA

90 West Granite Ave, June Lake, CA 93529

June 4, 2015

These minutes are meant as a summary only. A copy of the Audio file is available in the Clerk's office upon request

| | |
|---------------|----------------------|
| Flash Drive | ON PORTABLE RECORDER |
| Minute Orders | EMS15-01 – |
| | |
| | |

1:02 PM Meeting called to Order by Supervisor Fesko.

Members present: Chapman, Copeland, Fesko, Frievalt, Geary, Johnson, Mitchell, Robbins, Rooks, Sachs, Salcido, Stump.

Members absent: Lockhart (attended by telephone but not present).

Adjourn: 3:58 p.m.

Pledge of Allegiance led by Supervisor Fesko.

1. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD

No one spoke.

2. AGENDA ITEMS

A. Approval of Minutes

Departments: Clerk of the Board

Approve minutes of the EMS Ad Hoc Committee Meeting held on May 21, 2015.

Geary moved; Copeland seconded

Vote: 12 yes; 0 no

EMS15-01

Note

These draft meeting minutes have not yet been approved by the Mono County EMS Ad Hoc Committee

B. [Historical Perspective](#)

Departments: EMS

Bob Rooks presented a Power Point Presentation on the History of the program, past and present. This presentation, in PDF format, is available on the County website under Additional Documents.

General discussion included the wisdom of obtaining the old report on the EMS program from Abaris from 1992.

Supervisor Fesko:

- He appreciates Bob's effort and research.

Recommended Action: None.

C. [Finances](#)

Departments: Finance

Presentation by Leslie Chapman regarding EMS Finances. The spreadsheets presented to the committee are available on the County website under Additional Documents.

Leslie Chapman:

- Total revenues to the program are a little over \$1 million per year. This is a 5 year average, and some things need to be smoothed out. Benchmark to see percentage of expenditures.
- Next section is salaries and benefits, which are 90% of the program costs.
- Services and supplies are about 10% of the program. Previously, contract services, professional and specialty services was Whittman, that's why we are seeing a drastic drop. The change was negotiated to save the program some money by bringing billing in-house.
- Motor pool buys the ambulances, then charge a per mile fee to the program.
- Prop 172 – 13/14 fiscal year, this is safety money to allocate at discretion of BOS. Fire districts get \$125k, paramedics get 25% of what's left.
- A87 is distribution of all county costs. Decision made in 13/14, theory was whether we have this department or not, these costs continue. It is not saving the county money by putting it away. Contributions to non-profits go to fire districts.
- Numbers are actuals. Net program contribution 2.5 m from general fund.
- The percentage of billed versus received billings is about 30%; non-reimbursed funds at about 70%.

Supervisor Stump:

- Prop 172 money is not program revenue. When money was pulled from Safety, the DA, etc, it also meant that those programs are no longer.

Stacey Simon:

- We've been in court twice recently on collections, lots of staff time related to

Note

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Medicare billing, etc. Someone who should have been paying was fighting the bills.

Rick Johnson:

- It is highly unlikely that receivables will increase; they are likely to decrease in the future due to managed care and the affordable care act.

Recommended Action: None.

D. [Report to the EMS Ad Hoc Committee](#)

Presentation by Dr. Rick Johnson regarding an overview of Mono County EMS system structure and comparison to other counties with populations of less than 40,000.

Rick Johnson:

- Created a broad stroke picture of other counties with less than 40,000 people. Major points of the report:
 - Dispersed populations, large visitor problems, either visiting or driving through.
 - These systems are constantly evolving, there is no one system that fits every county. There are examples of 3-4 EMS systems that run under hospitals. Estimated that 10% of hospitals will close in California in the next few years.
 - There is no other system under law enforcement; EMS has a natural affinity with fire.
 - One thing that makes a system successful is infrastructure and passionate leadership from the top down. He stressed the importance of volunteers, passionate, local, leadership, and the ownership of the community of their local volunteer Fire Department. They all struggle with recruitment and retention.
 - EMD, trained dispatchers are labor intensive with ongoing training, and are very costly personnel wise.
 - ALS vs. BLS; paramedics have 5 times the training of an EMT. Most small departments stay with personnel at the EMT level.
 - Mono County can't sustain a day to day system; also can't sustain a system built for 20 emergency victims at a time.
 - Most of the systems are BLS systems. Based in population centers. Outside of population centers you don't find ALS care unless its by mutual aid.
 - Parcel taxes might be an option but most of our calls (60-70%) are from visitors.
 - The key to survival in rural communities has to be citizen responses, not response time from EMTs.
 - Only Trinity Co and Alpine Co have impacts to general fund.

Bob Rooks:

- We should establish what level of service we're comfortable with in each area, and find out what the county can contribute. We should fashion the need around what each community wants, then give the rest of the need to the community to fulfill.

Recommended Action: None.

E. [Performance Data](#)

Note

These draft meeting minutes have not yet been approved by the Mono County EMS Ad Hoc Committee

Departments: EMS

(Mike Geary) - Presentation by Mike Geary regarding Performance Data. These charts are available on the County website under Additional Documents.

Recommended Action: None.

General Discussion:

Supervisor Fesko:

- Where do we go from here? What does the committee need answered?

Frank Frievalt:

- Wants targets on future meetings. He believes we've established that the current process is financially unacceptable.
- He thinks the decisions the Board previously made are out of the scope of this committee. The committee's deliverable is to come back with something that is actionable by meeting 12.

Leslie Chapman:

- She thinks the current system is broken, and needs to be redone.

Jack Copeland:

- The current system is unsustainable. He wants to know what, where and how are services going to be cut.

Lynda Salcido:

- These issues were brought to the Board, and one of the options was cutting services. The public went nuts, and the Board chose rather to subsidize services.

Supervisor Stump:

- He invites all to the upcoming Board budget hearings. He brought up issues the County is currently facing, including potential road fund cuts of up to \$600,000; PERS unfunded liabilities of \$550,000. In addition, the State takes 20% of gross property taxes, plus the County has other built in costs.

ADJOURN

ATTEST

TIMOTHY E. FESKO
CHAIRMAN

HELEN NUNN
SR. DEPUTY CLERK OF THE BOARD

Note

These draft meeting minutes have not yet been approved by the Mono County EMS Ad Hoc Committee



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

EMS AD HOC AGENDA REQUEST

Print

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| TIME REQUIRED | | PERSONS APPEARING BEFORE THE BOARD |
| SUBJECT | Review of Call Data | |

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Review of call data by station, call type, and disposition. Any additional information or attachments will be distributed at the meeting.

RECOMMENDED ACTION:

None.

FISCAL IMPACT:

CONTACT NAME: Helen Nunn
PHONE/EMAIL: x5534 / hnunn@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH ATTACHMENTS TO THE OFFICE OF THE COUNTY ADMINISTRATOR **PRIOR TO 5:00 P.M. ON THE FRIDAY 32 DAYS PRECEDING THE BOARD MEETING**

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

[Click to download](#)

No Attachments Available

History

| Time | Who | Approval |
|--------------------|------------------------------|----------|
| 6/26/2015 10:16 AM | County Administrative Office | Yes |
| 6/26/2015 3:43 PM | County Counsel | Yes |
| 6/26/2015 10:50 AM | Finance | Yes |

July 2, 2015

Regular Meeting

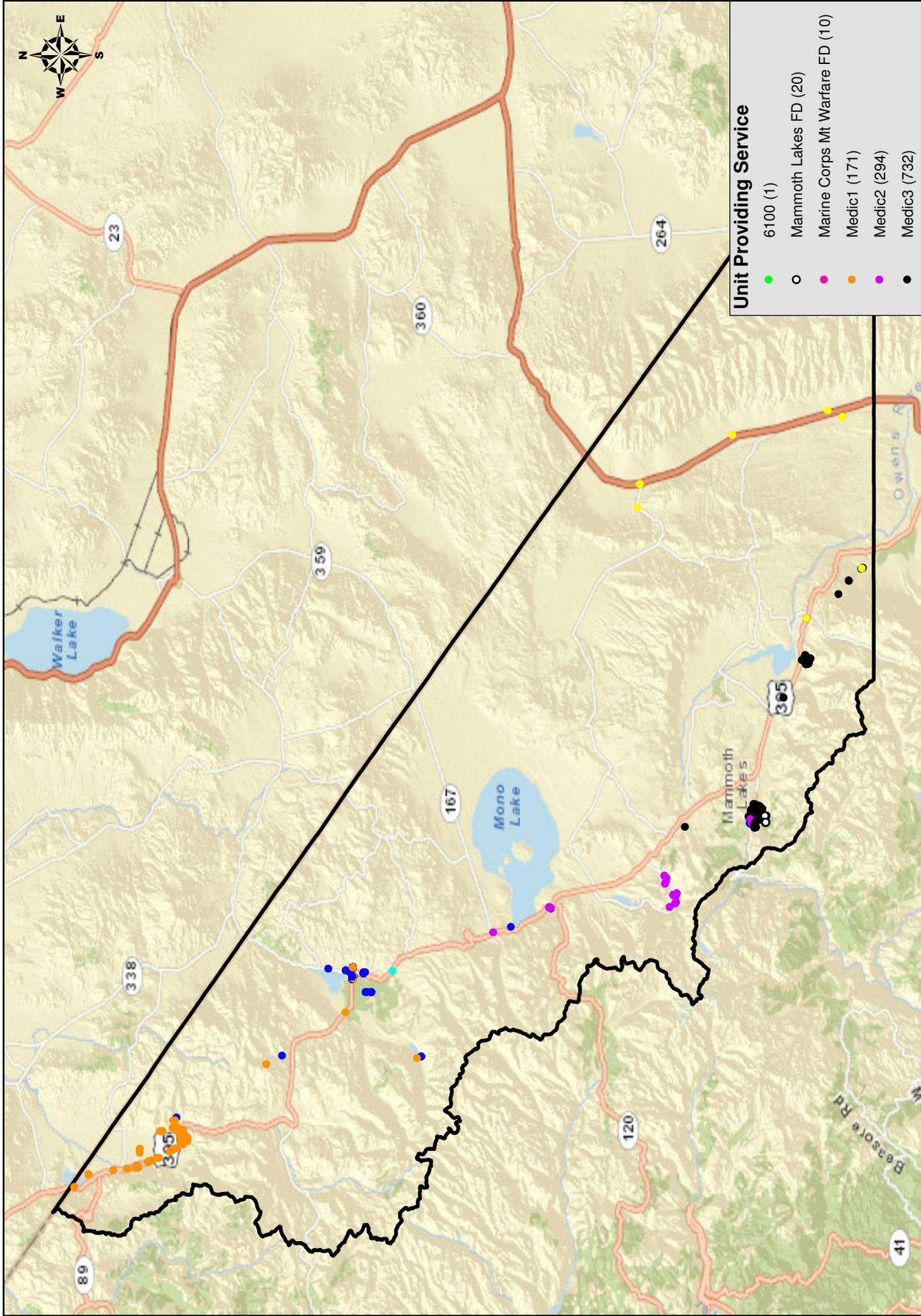
Ad Hoc EMS

Committee

Item #2b

Dr. Rick Johnson

Call Data



Unit Providing Service

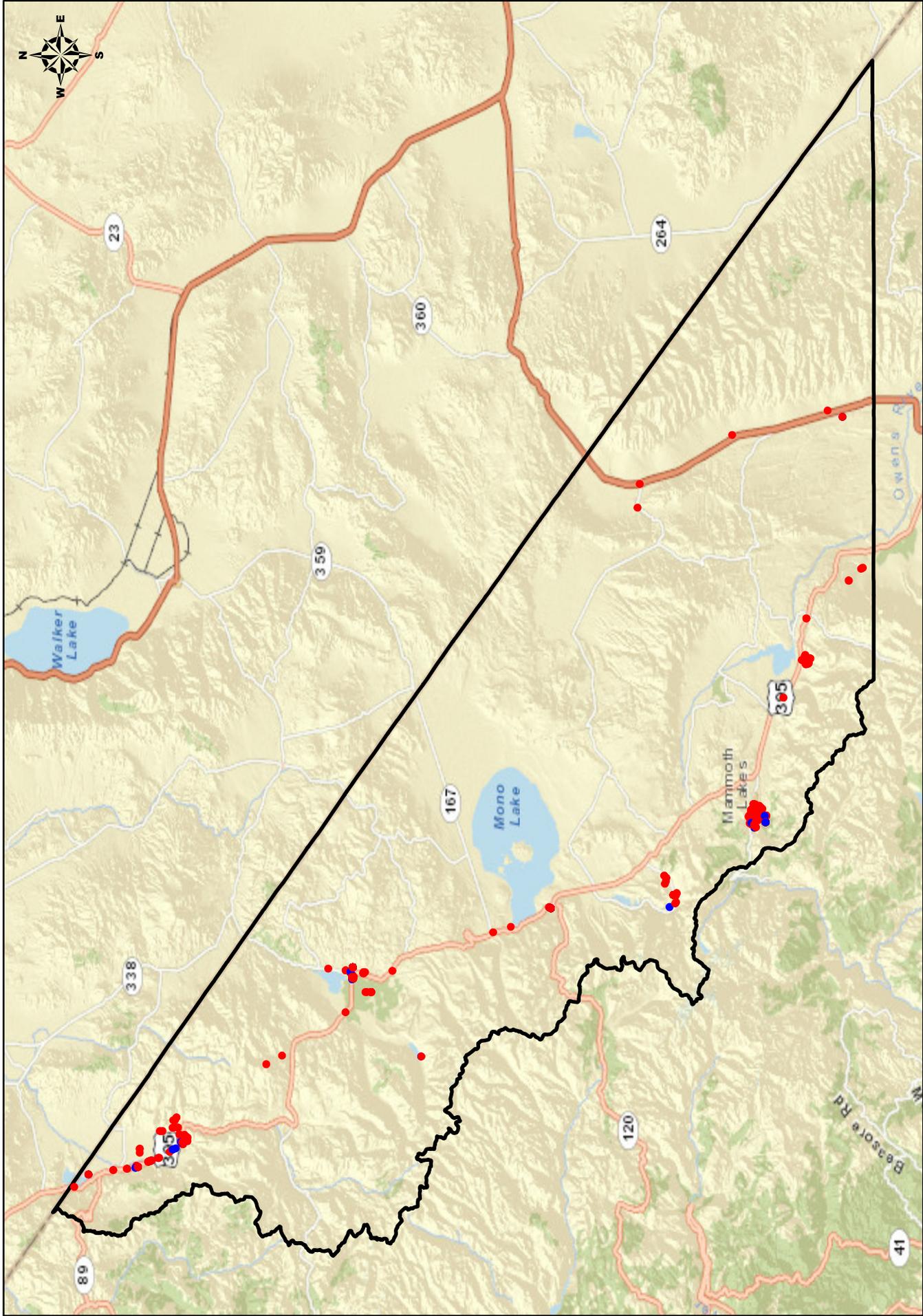
- 6100 (1)
- Mammoth Lakes FD (20)
- Marine Corps Mt Warfare FD (10)
- Medic1 (171)
- Medic2 (294)
- Medic3 (732)
- Medic6 (6)
- Medic7 (271)
- Medic8 (1)
- Symons Emer. Spec. - Bishop (10)



Mono County



ICEMA, ePCR Database, Compiled 6/30/2015, PW.
 Service Layer, Credits: Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri
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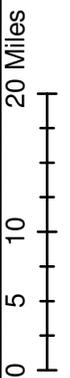


Level of Service

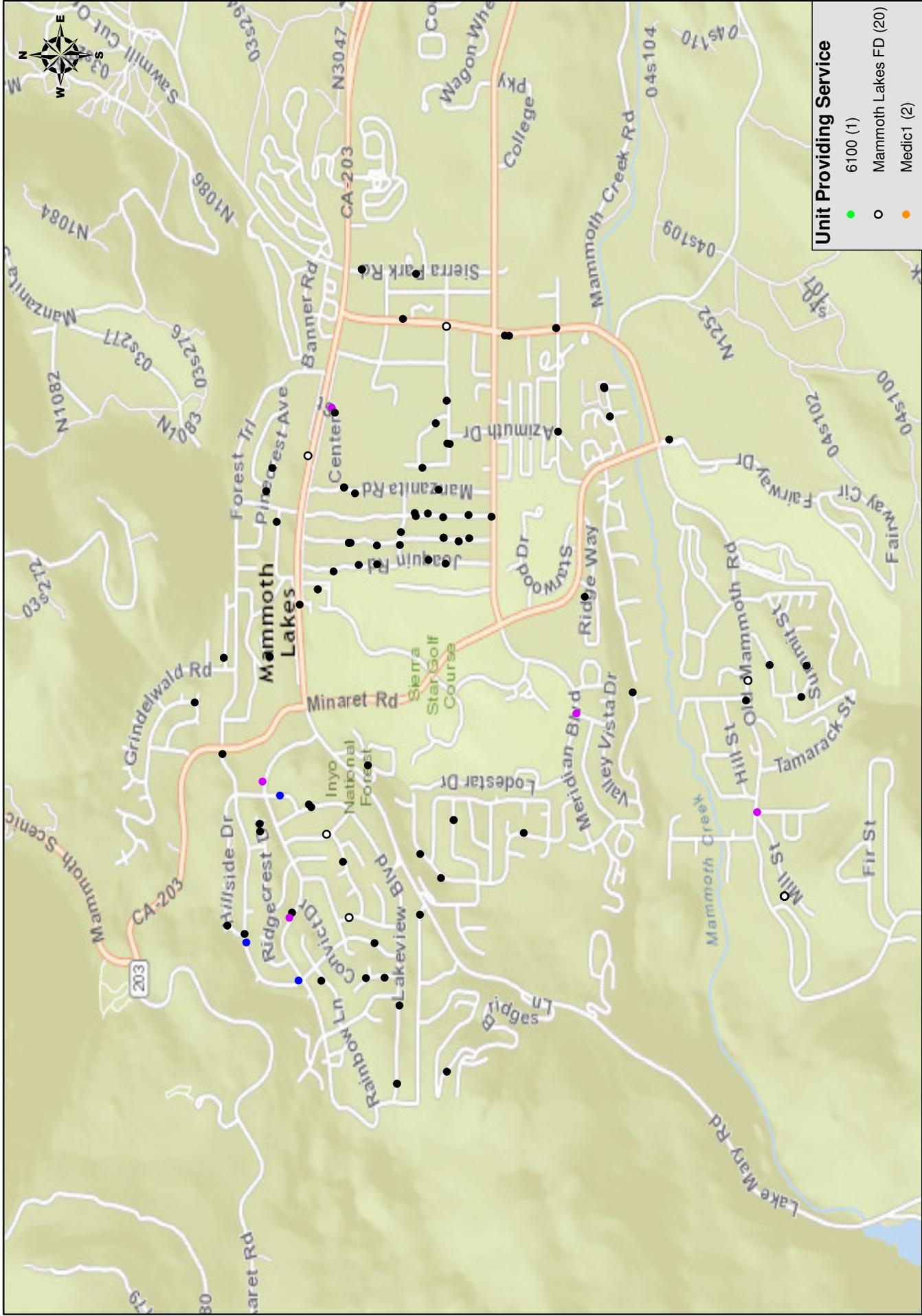
- ALS (1,243)
- BLS (174)
- Unknown-Not indicated on map (99)



Mono County



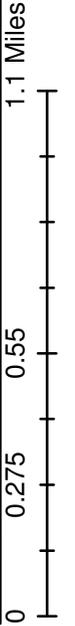
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 Service Layer Credits: Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri, Japan, METI, Esri
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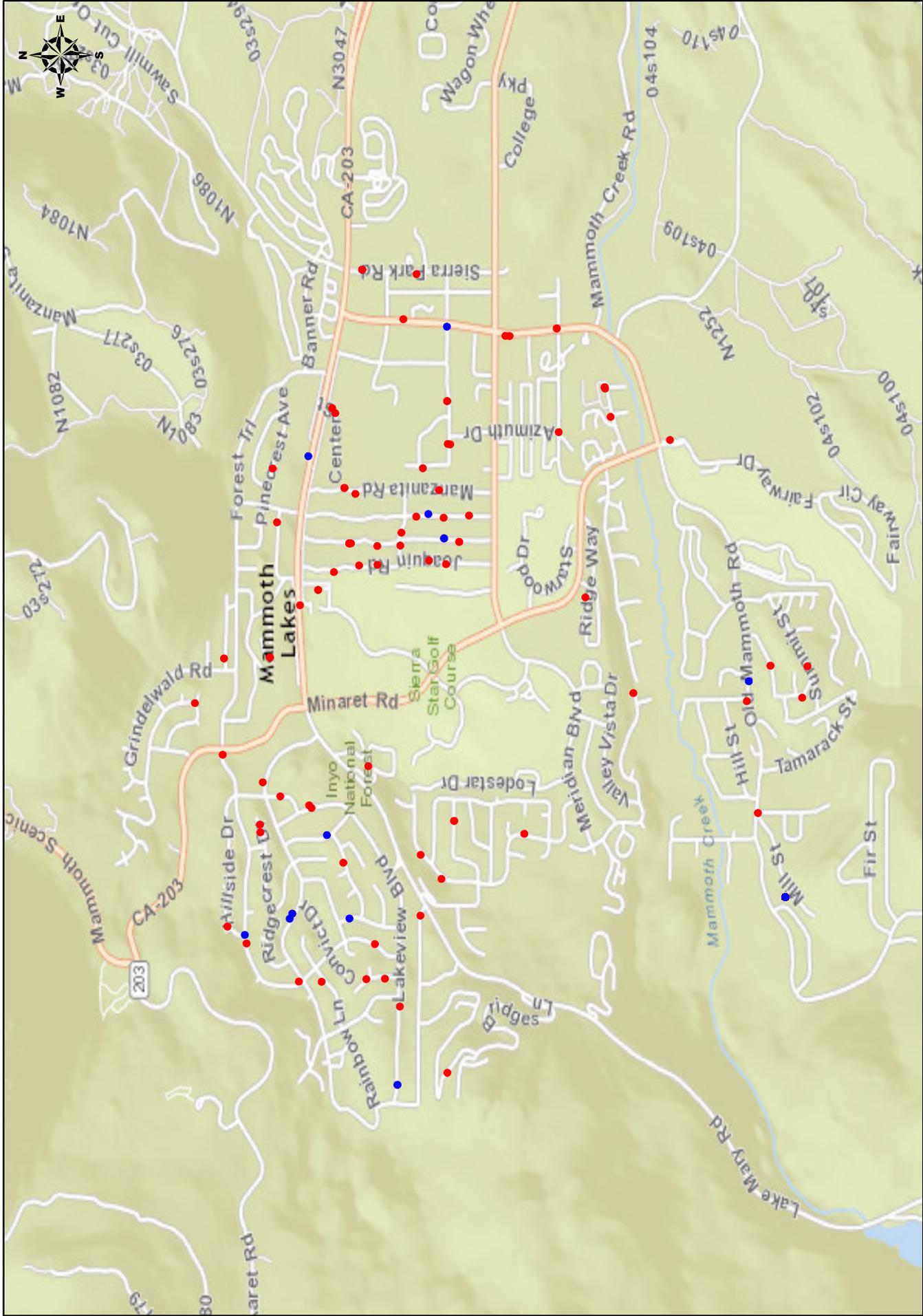
| Unit Providing Service | |
|------------------------|-----------------------|
| ● (Green) | 6100 (1) |
| ○ (White) | Mammoth Lakes FD (20) |
| ● (Orange) | Medic1 (2) |
| ● (Purple) | Medic2 (106) |
| ● (Black) | Medic3 (700) |
| ● (Red) | Medic6 (6) |
| ● (Blue) | Medic7 (70) |



Mammoth Lakes



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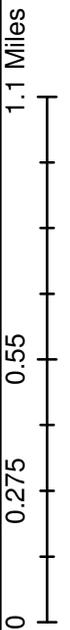


Level of Service

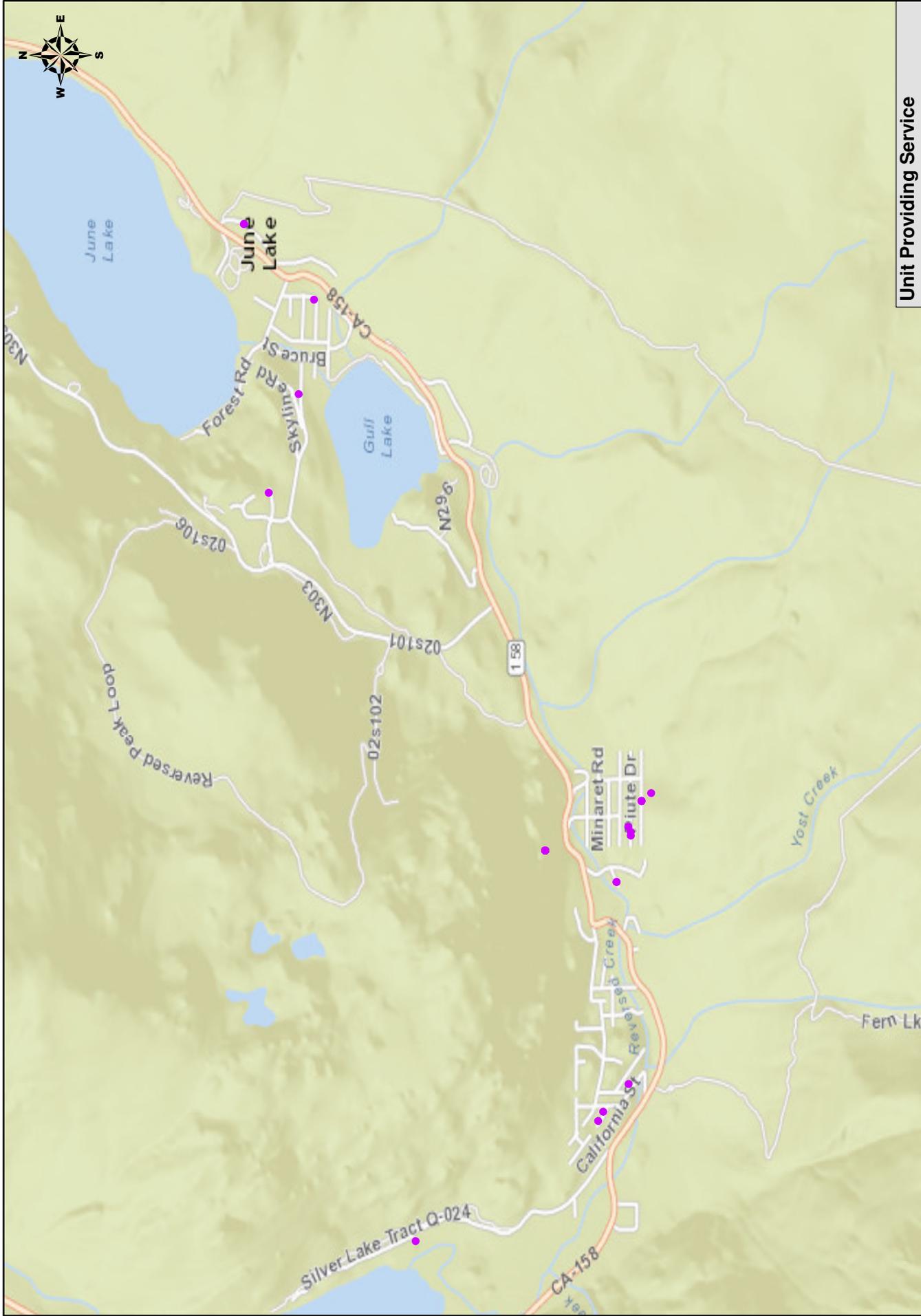
- ALS (775)
- BLS (94)
- Unknown-Not indicated on map (36)



Mammoth Lakes



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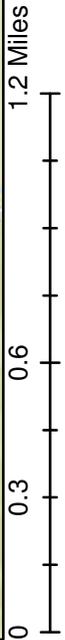


Unit Providing Service

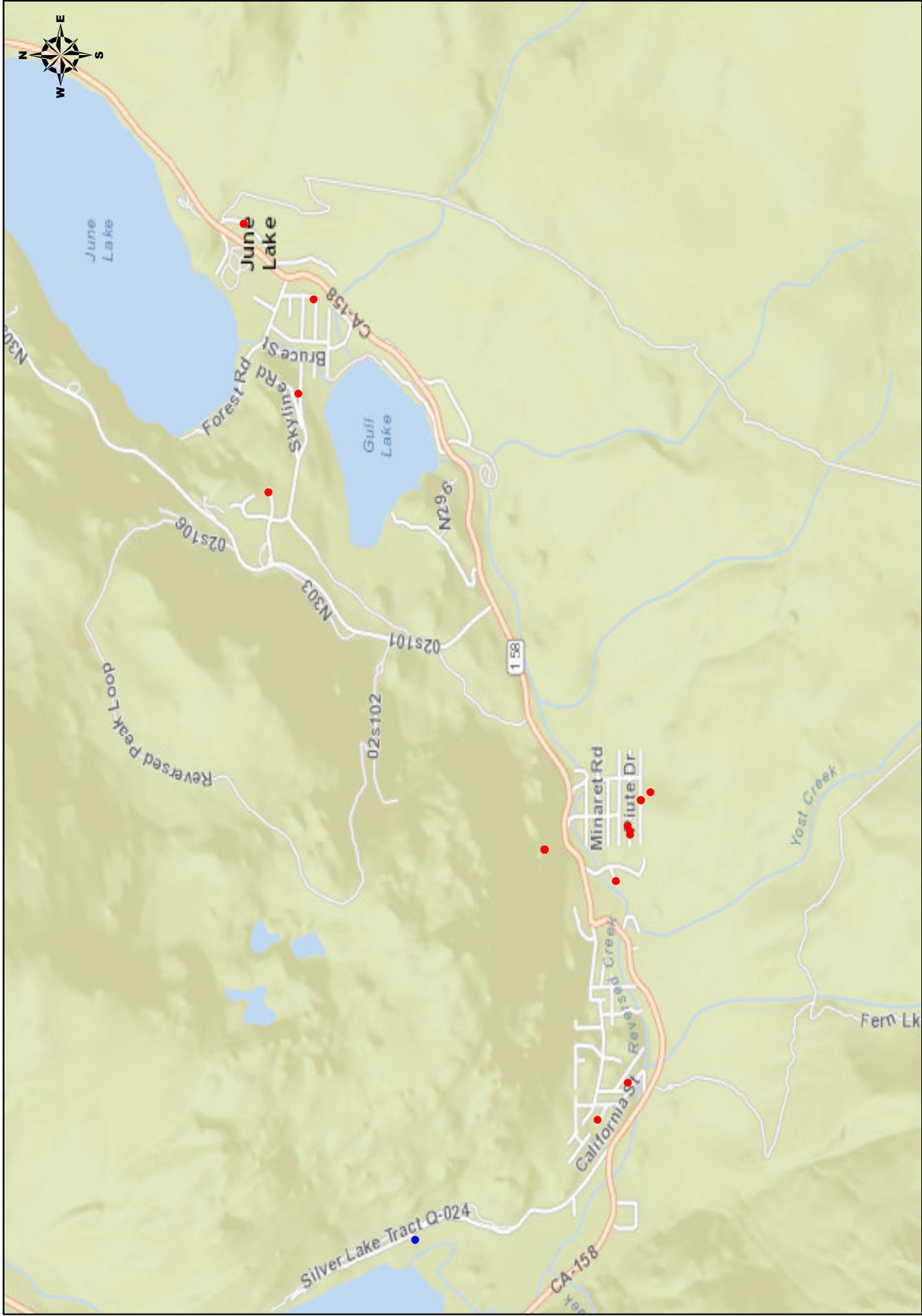
| | |
|---|---------------------------------|
| ● | Medic2 (109) |
| ● | Medic3 (1) |
| ● | Medic7 (7) |
| ● | Symons Emer. Spec. - Bishop (1) |



June Lake



ICEMA, ePCR Database, Compiled 6/30/2015, P.W.
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June Lake



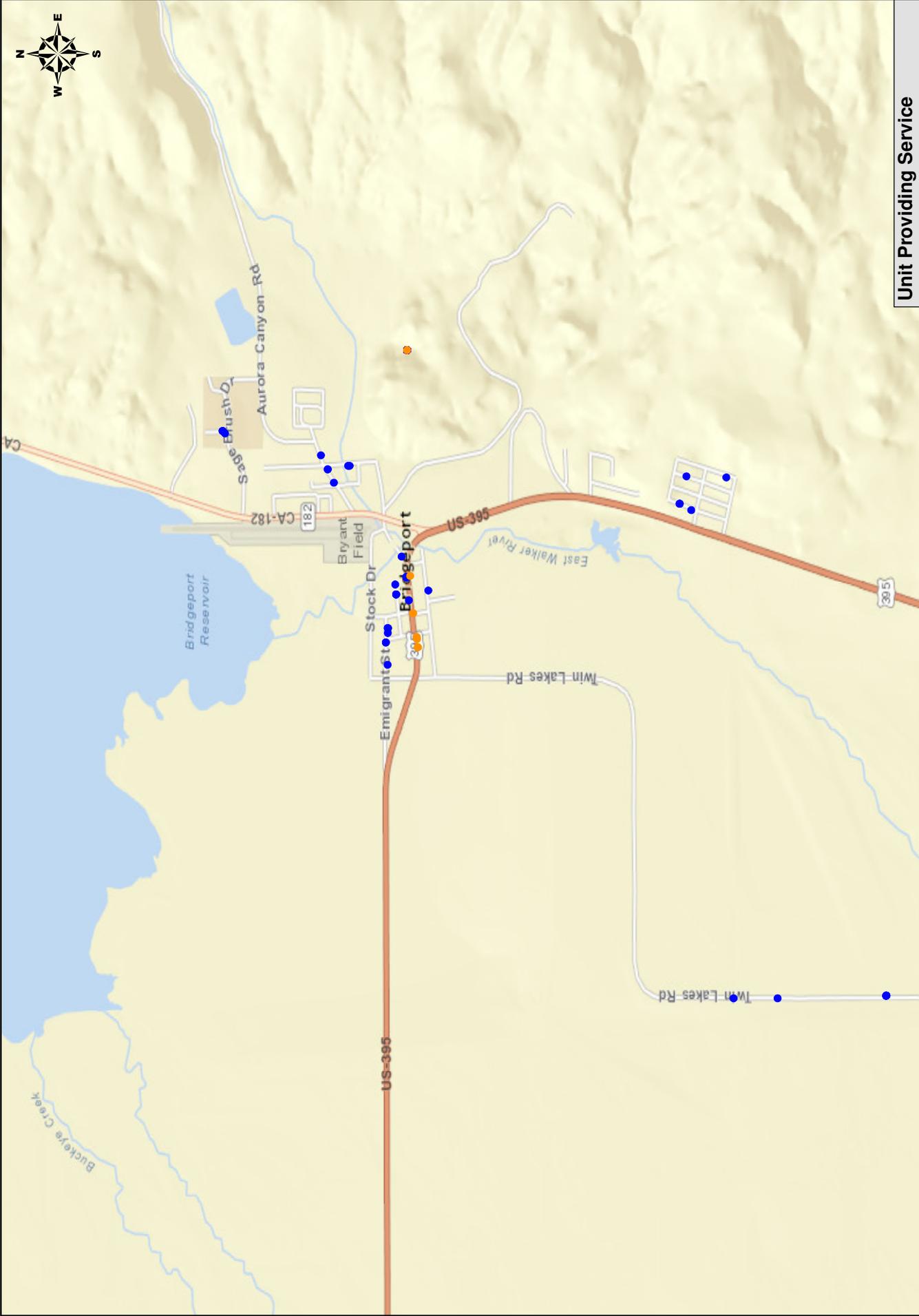
Level of Service

● ALS (103)

● BLS (7)

Unknown-Not indicated on map (8)



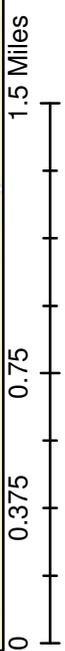


Unit Providing Service

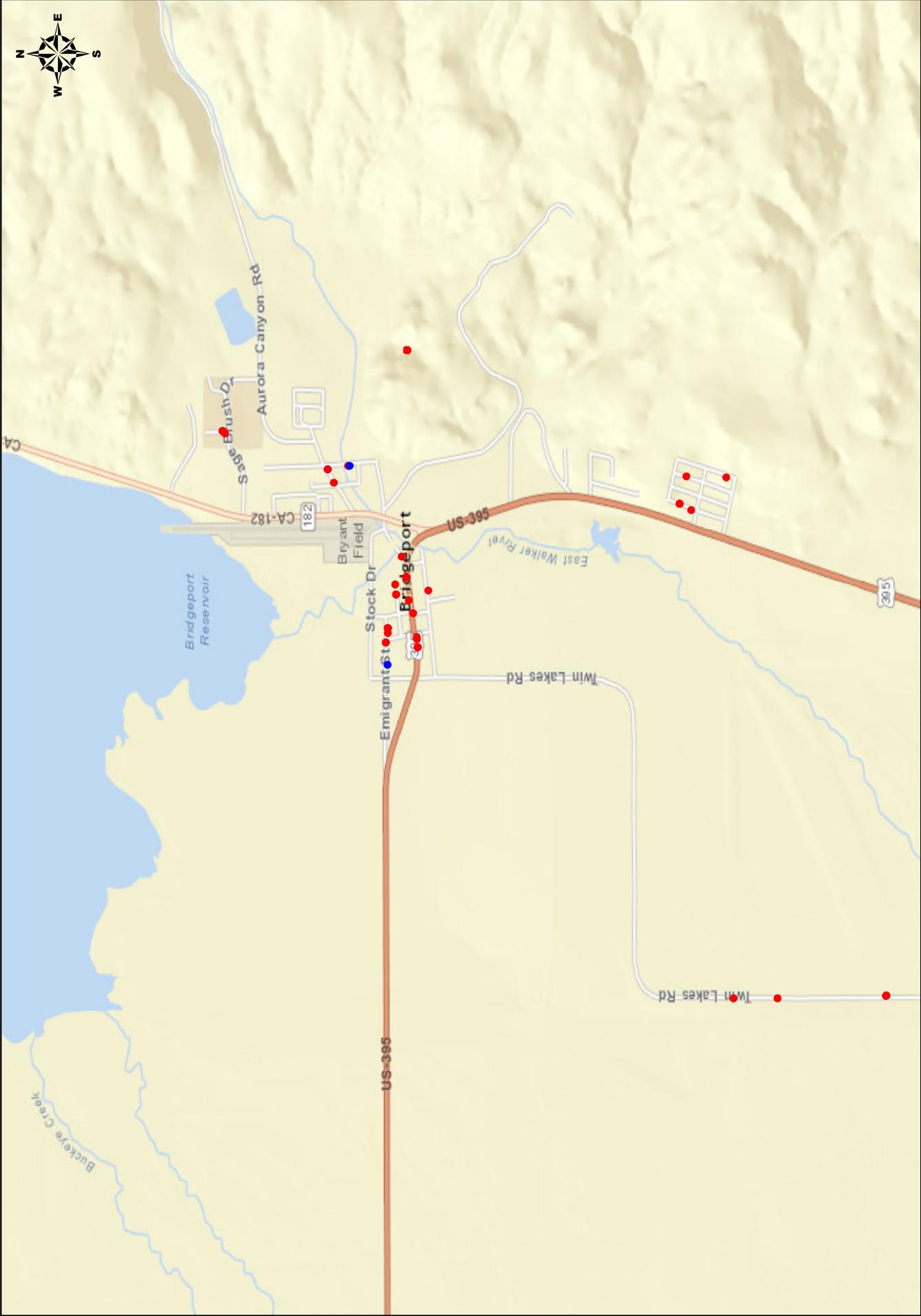
| | |
|---------------------------------------|---------------------------------|
| ● | Marine Corps Mt Warfare FD (10) |
| ● | Medic1 (30) |
| ● | Medic2 (8) |
| ● | Medic7 (169) |



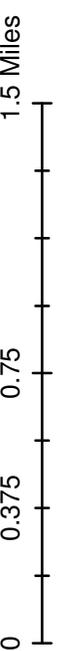
Bridgeport



ICEMA, ePCR Database, Compiled 6/30/2015, PW.
 Service Layer Credits: Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri
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Bridgeport

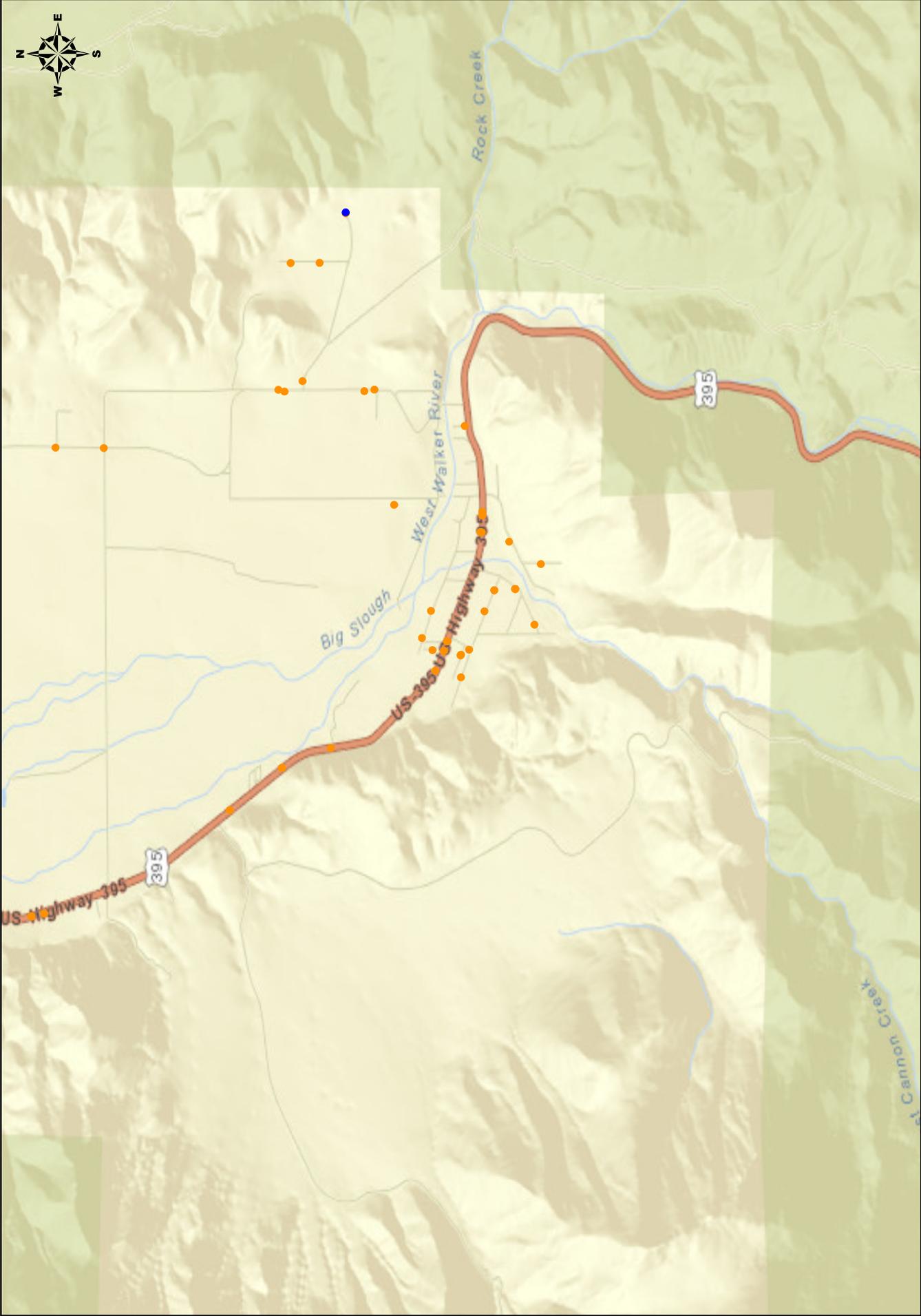


Level of Service

- ALS (156)
- BLS (43)
- Unknown-Not indicated on map (18)



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Unit Providing Service

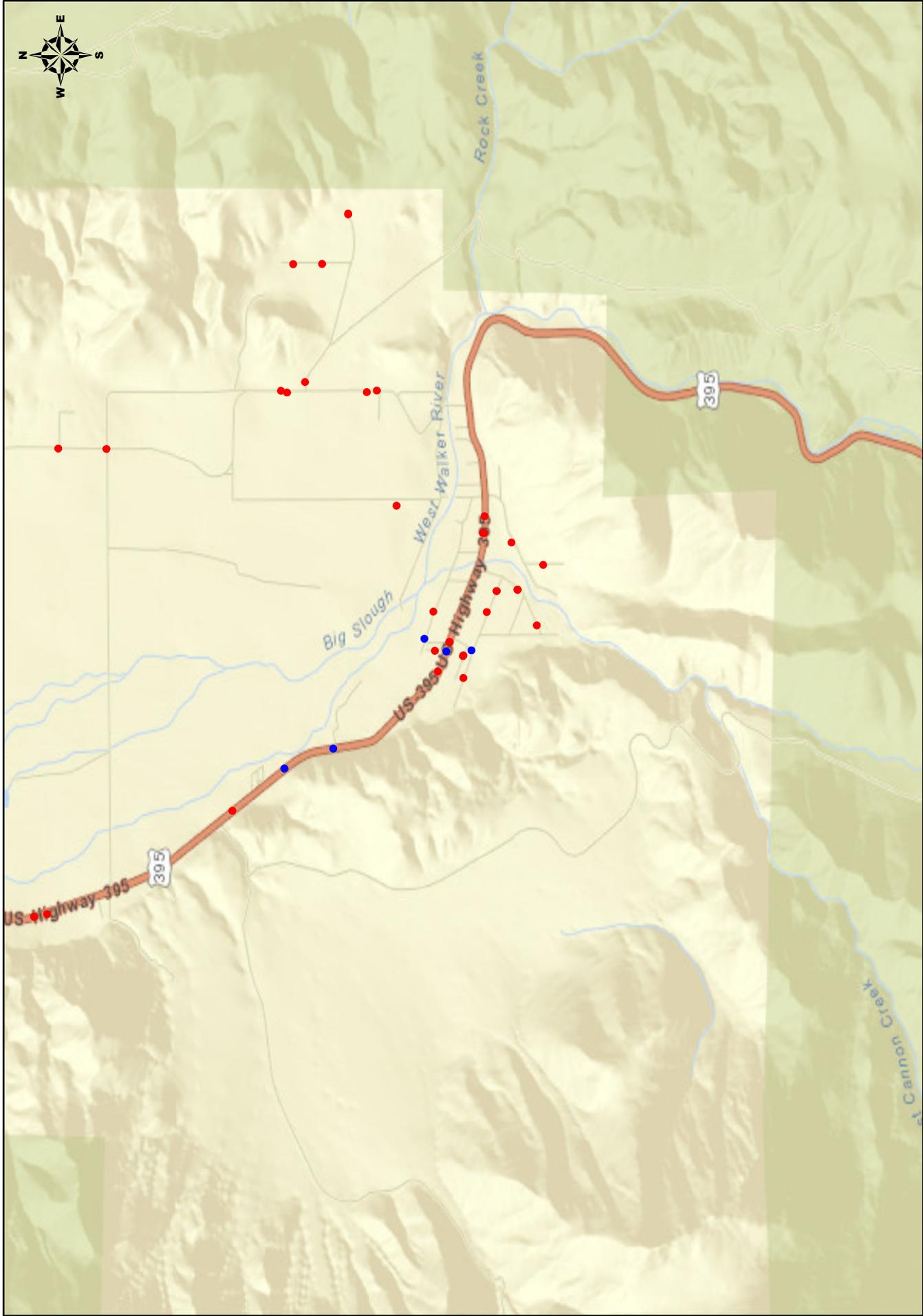
- Medic1 (52)
- Medic7 (1)



Walker



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Level of Service

- ALS (42)
- BLS (5)
- Unknown-Not indicated on map (6)



Walker

2 Miles



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**Mono County Paramedic Ambulance
911 Responses and Transports Reported
January 2014 - December 2014**

Response Summary

| Month | Month | Responses | | |
|-----------|--------------|--------------|-----|--|
| | January | | 159 | |
| February | | 137 | | |
| March | | 115 | | |
| April | | 95 | | |
| May | | 103 | | |
| June | | 130 | | |
| July | | 158 | | |
| August | | 151 | | |
| September | | 103 | | |
| October | | 64 | | |
| November | | 81 | | |
| December | | 183 | | |
| | Total | 1,479 | | |

| Patients per Response | Patients per Response | Responses | | |
|-------------------------------|-----------------------|--------------|---|--|
| | None | | 1 | |
| Single | | 1447 | | |
| Multiple | | 31 | | |
| Unknown Patients per Response | | 0 | | |
| | Total | 1,479 | | |

| Disposition | Disposition | Responses | | |
|----------------------------------|--------------|--------------|-----|--|
| | Cancelled | | 102 | |
| Dead at Scene | | 15 | | |
| No Patient Found | | 26 | | |
| No Treatment Required | | 48 | | |
| Patient Refused Care | | 389 | | |
| Standby; No Contact; Amb. Assist | | 14 | | |
| Treated, Transported by Ground | | 884 | | |
| Treated, Transported by Air | | 0 | | |
| Unable to Locate Patient/Scene | | 1 | | |
| Unknown Disposition | | 0 | | |
| | Total | 1,479 | | |

| Response Time (minutes) | Response Time | Count | % | Cum % |
|-------------------------|---------------|--------------|-----|--------|
| | 1-3 | | 338 | 23% |
| 4-6 | | 332 | 22% | 48.8% |
| 7-9 | | 240 | 16% | 66.3% |
| 10-12 | | 183 | 12% | 79.6% |
| 13-15 | | 90 | 6% | 86.2% |
| 16-19 | | 56 | 4% | 90.2% |
| 20-29 | | 96 | 6% | 97.2% |
| 30-39 | | 24 | 2% | 99.0% |
| 40-49 | | 8 | 1% | 99.6% |
| 50-59 | | 1 | 0% | 99.6% |
| 60-79 | | 5 | 0% | 100.0% |
| 80-99 | | 0 | 0% | |
| >99 | | 0 | 0% | |
| Cancelled Call | | 102 | 7% | |
| Data Error | | 2 | 0% | |
| Unknown Response Time | | 2 | 0% | |
| Transfer | | 0 | 0% | |
| | Total | 1,479 | | |

| Responses by Unit | Unit | Responses | | |
|-------------------|--------------|--------------|---|--|
| | 6100 | | 1 | |
| Medic1 | | 171 | | |
| Medic2 | | 294 | | |
| Medic3 | | 735 | | |
| Medic6 | | 6 | | |
| Medic7 | | 271 | | |
| Medic8 | | 1 | | |
| Unknown Unit | | 0 | | |
| | Total | 1,479 | | |

Patient Summary

| Gender | Gender | Patients | |
|----------------|--------------|------------|-----|
| | Female | | 347 |
| Male | | 537 | |
| Unknown Gender | | 0 | |
| | Total | 884 | |

| Age Group | Age Group | Patients | |
|-------------|--------------|------------|----|
| | <8 | | 22 |
| 9-15 | | 67 | |
| 16-25 | | 157 | |
| 26-35 | | 105 | |
| 36-45 | | 91 | |
| 46-55 | | 103 | |
| 56-65 | | 130 | |
| 66-74 | | 111 | |
| >74 | | 98 | |
| Unknown Age | | 0 | |
| | Total | 884 | |

| Category | Category | Patients | |
|----------------------|---------------------------------|------------|---|
| | Behavioral/Psychiatric Disorder | | 6 |
| Cardiac | | 53 | |
| Environment | | 13 | |
| Obstetric | | 1 | |
| Other Medical | | 273 | |
| Poisoning | | 20 | |
| Respiratory | | 28 | |
| Transfer | | 0 | |
| Trauma | | 463 | |
| No Medical Complaint | | 7 | |
| Not Applicable-Other | | 7 | |
| Unknown Category | | 13 | |
| | Total | 884 | |

| Trauma Mechanism of Injury | Mechanism of Injury | Patients | |
|------------------------------------|---------------------|------------|----|
| | Assault | | 11 |
| ATV Rider | | 3 | |
| Bicycle Accident | | 35 | |
| Bites | | 3 | |
| Chemical Poisoning | | 1 | |
| Cut/Pierce | | 4 | |
| Explosion | | 1 | |
| Falls: 0 to 15 feet | | 70 | |
| Falls: 15 feet and greater | | 3 | |
| Falls: Height Unknown | | 108 | |
| Fire and Flames | | 2 | |
| Machinery Accidents | | 2 | |
| Motor Vehicle Non-Traffic Accident | | 3 | |
| Motor Vehicle Traffic Accident | | 23 | |
| Motor Vehicle vs Large Animal | | 2 | |
| Motor Vehicle vs Pedestrian | | 2 | |
| Motorcycle Accident | | 18 | |
| Non-Motorized Vehicle Accident | | 3 | |
| Overexertion | | 3 | |
| Stabbing/Cutting Accidental | | 1 | |
| Struck by Blunt/Thrown Object | | 1 | |
| Struck by or Against | | 3 | |
| Unarmed Fight/Brawl | | 7 | |
| Water Transport Accident | | 2 | |
| Not Applicable | | 2 | |
| Other Injury | | 125 | |
| Unknown Mechanism of Injury | | 25 | |
| | Total | 463 | |

| Area of Response | Area of Response | Responses |
|--------------------------|------------------|--------------|
| | Bishop | |
| Bridgeport | | 214 |
| Chalfant | | 1 |
| Coleville | | 136 |
| Crestview | | 2 |
| Crowley Lake | | 2 |
| June Lake | | 117 |
| Lee Vining | | 81 |
| Mammoth Lakes | | 904 |
| Paradise Camp | | 5 |
| Paradise Estates | | 1 |
| Reds Meadow | | 1 |
| Sonora Junction | | 1 |
| Toms Place | | 1 |
| Topaz | | 11 |
| Unknown Area of Response | | 0 |
| Total | | 1,479 |

| Receiving Hospital | Receiving Hospital | Patients |
|-------------------------------------|----------------------------------|------------|
| | Carson Tahoe Regional Med. Cent. | |
| Carson Valley Medical Center | | 86 |
| Cedars Sinai Med Ctr-LA | | 1 |
| Childrens Hos. LA Mission USC | | 0 |
| Childrens Hos LA-LA | | 0 |
| Eisenhower Memorial Hospital | | 0 |
| El Dorado County P H F | | 1 |
| Fresno Heart And Surgical Hospital | | 0 |
| Glendale Adventist Hos | | 0 |
| Kaiser - Fresno | | 0 |
| Kaiser Cinc Anaheim | | 0 |
| Kaiser Cinc Hrbr Norma S 2597 | | 0 |
| Kaiser Cinc Irvine | | 0 |
| Kaiser Cinc La Sunset 4733 | | 0 |
| Kaiser Cinc Mission Bay - SD | | 0 |
| Kaiser Cinc Ontario | | 0 |
| Kaiser Cinc Sunset MRI-LA | | 0 |
| Kaiser Hos San Diego | | 0 |
| Kaiser Hos-EI Cajon | | 0 |
| Kaiser Hosp Irvine | | 0 |
| Kaiser Hos-Panorama City | | 0 |
| Kaiser Hospital - Roseville | | 0 |
| Kaiser Hos-Woodland Hills | | 0 |
| Kaiser Sunset - LA | | 0 |
| Loma Linda Univ Hos Murr Hml | | 0 |
| Loma Linda Univ Medical Cntr. | | 0 |
| Mammoth Hospital | | 730 |
| Northern Inyo Hospital | | 6 |
| Renown Regional Medical Center | | 25 |
| Renown South Meadows Medical Center | | 1 |
| Riverside Community Hospital | | 0 |
| Ronald Reagan UCLA Med Center | | 0 |
| San Joaquin Community Hospital | | 0 |
| Santa Monica Health Care | | 0 |
| Southern Inyo Hospital | | 0 |
| St Johns Hlth Care & Hos-Smca | | 0 |
| St Mary Regional Medical Center | | 0 |
| Summerlin Hospital Medical Center | | 0 |
| Uc Davis Medical Center | | 0 |
| Ucla 200 Med Plaza-LA | | 0 |
| Ucla 300 Med Plaza | | 0 |
| West Hills Hospital | | 0 |
| Not Applicable | | 1 |
| Not Available | | 0 |
| Not Known | | 0 |
| Other Facility (out Of County) | | 0 |
| Other Not Listed | | 0 |
| Unknown Receiving Hospital | | 21 |
| Total | | 884 |

**All Procedures Performed in Mono County for Non-InterFacility Patients
01/01/2013 - 11/30/2014**

| Procedure Name | 2013 | 2014 | Total |
|--|-------------|-------------|--------------|
| 12 Lead ECG-Obtain | 34 | 83 | 117 |
| 12 Lead ECG-Transmitted | 1 | 0 | 1 |
| Activation-Other Specialty Service/Response Team | 2 | 0 | 2 |
| Airway - Manual | 0 | 1 | 1 |
| Airway-Bagged (via BVMask) | 4 | 3 | 7 |
| Airway-CPAP | 0 | 6 | 6 |
| Airway-Endotracheal Intubation | 6 | 5 | 11 |
| Airway-Intubation Confirm Colorimetric ETCO2 | 0 | 1 | 1 |
| Airway-King LT Blind Insertion Airway Device | 3 | 0 | 3 |
| Airway-Nasopharyngeal | 3 | 3 | 6 |
| Airway-Nebulizer Treatment | 0 | 3 | 3 |
| Airway-Oropharyngeal | 4 | 4 | 8 |
| Airway-Suctioning | 4 | 0 | 4 |
| Assessment-Adult | 0 | 1 | 1 |
| Assessment-Pediatric | 1 | 0 | 1 |
| Backboard-Short | 0 | 1 | 1 |
| Bleeding/Hemorrhage Control | 14 | 10 | 24 |
| Blood Glucose Analysis | 64 | 120 | 184 |
| Blood Pressure | 1 | 6 | 7 |
| Capnography | 1 | 1 | 2 |
| Cardiac Monitor | 54 | 127 | 181 |
| Cardiac Pacing-External | 1 | 0 | 1 |
| Childbirth | 2 | 0 | 2 |
| Contact Medical Control | 1 | 0 | 1 |
| CPR - Citizen (trained) | 1 | 0 | 1 |
| CPR by Other External Automated Device | 0 | 1 | 1 |
| CPR-Start Compressions and Ventilations | 8 | 6 | 14 |
| CPR-Start Compressions only without Ventilation | 0 | 1 | 1 |
| CPR-Stop | 0 | 1 | 1 |
| Defibrillation-Manual | 4 | 1 | 5 |
| Extrication | 1 | 1 | 2 |
| Fluid Challenge - 0.9% NS | 17 | 25 | 42 |
| Intraosseous Infusion | 2 | 1 | 3 |
| Last Seen Normal | 3 | 4 | 7 |
| ME - Medication Administered | 3 | 1 | 4 |
| Needle Thoracostomy | 0 | 2 | 2 |
| Orthostatic Blood Pressure Measurement | 1 | 0 | 1 |
| Other | 4 | 6 | 10 |
| Patient Cooling (Cold Pack, etc.) | 3 | 9 | 12 |
| Patient Loaded-Helicopter Hot-Load | 1 | 2 | 3 |
| Patient Off-Loaded | 0 | 1 | 1 |
| Patient Warming (Hot Pack, etc.) | 3 | 2 | 5 |

**All Procedures Performed in Mono County for Non-InterFacility Patients
01/01/2013 - 11/30/2014**

| Procedure Name | 2013 | 2014 | Total |
|---|-------------|-------------|--------------|
| Pulse Oximetry | 34 | 21 | 55 |
| Rescue | 0 | 2 | 2 |
| Restraints-Physical | 2 | 1 | 3 |
| Spinal Assessment - Deficits Noted | 1 | 4 | 5 |
| Spinal Assessment - No Deficits Noted | 6 | 9 | 15 |
| Spinal Immobilization | 45 | 81 | 126 |
| Spinal Immobilization - K.E.D. | 1 | 3 | 4 |
| Spinal Immobilization - Long Back Board | 25 | 38 | 63 |
| Spinal Immobilization - Rigid Cervical Collar | 2 | 9 | 11 |
| Splinting | 15 | 40 | 55 |
| Splinting-Traction | 2 | 2 | 4 |
| Stroke Scale | 1 | 2 | 3 |
| Temperature Measurement | 4 | 16 | 20 |
| Transferred Patient Care | 0 | 4 | 4 |
| Vagal Maneuver-Carotid Massage | 1 | 1 | 2 |
| Valsalva Maneuver | 0 | 4 | 4 |
| Venous Access-Blood Draw | 40 | 52 | 92 |
| Venous Access-Existing Catheter/IV Monitoring | 1 | 1 | 2 |
| Venous Access-Extremity | 217 | 418 | 635 |
| Venous Access-Intraosseous Adult | 2 | 2 | 4 |
| Venous Access-Saline Lock | 2 | 27 | 29 |
| Wound Care | 17 | 24 | 41 |
| Wound Care - Burn Care | 0 | 1 | 1 |
| Wound Care - Pressure Dressing | 1 | 7 | 8 |
| Wound Care-Irrigation | 0 | 1 | 1 |
| Zofran - Post Assessment | 10 | 11 | 21 |
| Zofran - Pre Assessment | 9 | 11 | 20 |
| Grand Total | 689 | 1231 | 1920 |

Alameda County Ambulance Provider Needs \$5 Million from Taxpayers to Continue Services

July 2, 2015 *By Steven Tavares.*

The exclusive provider of ambulance services in Alameda County says it needs a \$5 million infusion of cash to stanch mounting losses since signing the contract five years ago.

Changes in the economics of health care over the past few years has resulted in far fewer patients using commercially insured providers, which typically pay higher premiums for service, said county staff and a representative for Paramedics Plus, which has provided ambulance services in the county since 2010.

At the time, Paramedics Plus executives estimated nearly a quarter of its users would be paying the higher standard. Therefore, allowing the deal to financially pencil out for the company. Instead, the figure is now about 16 percent, well below the forecast and “causing a significant gap in balanced billing,” said a county staff report.

The proposed injection of \$5 million in one-time funds, however, failed Tuesday to gain the required four-fifths majority vote of the Alameda County Board of Supervisors. Tony Schwartz, president of Paramedics Plus, expressed disappointment, but suggested the company and county will continue to seek a solution for propping up the ambulance service.

Despite support from a majority of the board, Supervisor Keith Carson’s strong vote in opposition was amplified by the recusal of Supervisor Nate Miley, whose daughter is employed by Paramedics Plus.

Carson questioned Schwartz at length about the company’s business model in other states, in addition, to its profitability. Although Carson lauded the ambulance provider for its past performance, he also questioned yet another unbudgeted expenditure for the county, which only last Friday approved \$80 million in cuts to balance its next fiscal year budget.

76

From debt regarding Alameda Health System and unfunded liabilities to \$175 million in obligations to the Coliseum, Carson said the county is making too many disparate financial decisions in a disjointed fashion. "We're not looking at the cumulative debt," said Carson. "What is the impact on the future of this county?"

Controversy over Paramedics Plus acquiring the exclusive contract in 2010 instead of the previous provider centered around allegations the Texas-based company purposely underbid the contract as a pretext for entering the California market. AMR, which previously held the county contract, sued Paramedics Plus for violating the state's predatory pricing laws. But an Alameda County jury later found in favor of Paramedics Plus.

Propping up the ambulance provider may prove cheaper for the county than any other options available, including a takeover of the company's operations or searching for another provider, county staff said Tuesday, both of which would be cost prohibitive to taxpayers.

Schwartz told the board Tuesday afternoon. "If we're not the providers, the cost will be more." He added, the additional \$5 million will not make the company whole, but reduce losses estimated to run as high as \$10 million over the life of the current contract.

Alameda County Supervisor Wilma blamed inaction by legislators in Sacramento for failing to provide solutions for a number of similar financial failures for ambulance providers across the state. Chan said she supports the expenditure, which she noted, does not come from the general fund, but a \$9.3 million EMS trust fund set aside for times like these.

The typically verbose Alameda County Supervisor Scott Haggerty said the alternative to paying \$5 million in aid "will cost us three times as much." He predicts the southern and eastern portions of the county, which Haggerty, in part, represents, will be hit hardest by any disruption in ambulance services. If not, he later warned, "You might as well throw grandma in the trunk and drive to the hospital."

Santa Clara County: \$7 million in relief sought for financially troubled ambulance provider Rural/Metro

SAN JOSE -- Santa Clara County officials are poised Tuesday to approve millions of dollars in additional relief for troubled ambulance company Rural/Metro, but they also appear determined to seek new bids when the company's emergency response contract expires next year. Under the county's proposal, the Board of Supervisors will cut franchise fees that the ambulance service pays the county, as well as fines paid by the company when ambulances don't meet response-time goals, while raising the rates it can charge patients and their insurers, saving Rural/Metro \$7 million over the next year.

The proposed contract amendments would be the second time the county has taken a significant step to help Rural/Metro, which took over ambulance service from longtime provider American Medical Response in 2011 after the county approved its low bid in 2010. After getting the job, Rural/Metro initially struggled to meet response times, and reorganized under bankruptcy protection. In late 2013, the county agreed to use \$2.6 million that Rural/Metro had paid in franchise fees and penalties to help pay Rural/Metro's bills while the company reorganized.

San Jose Mayor Sam Liccardo said it is unfortunate that residents are being asked to "subsidize a beleaguered EMT service provider."

"I hope that my colleagues at the county will choose to hit the 'reset' button," he said, "and work with all of the local fire departments to take a fresh look at the provision of emergency medical services, rather than persisting with an ambulance contract that has provided a Groundhog Day of bad news for our residents."

County Executive Jeff Smith, who recommends that the board seek new ambulance service bids when Rural/Metro's contract expires, acknowledged the ambulance deal hasn't worked out as he'd hoped.

"If I knew then what I know now," Smith said, "I would have thrown both bids away and started over."

Smith said the adjustment he's seeking on Tuesday is due to a contract "that is extremely difficult to comply with and be financially stable," and estimated that the company is losing \$8 million to \$10 million a year in Santa Clara County.

He said that allowing an additional 5 percent rate increase on top of the 5 percent already promised to the company still keeps Rural/Metro well below competitors and the Bay Area

average. Smith added that the fines the county currently levies on Rural/Metro for slow responses aren't fair.

"Even if the company met all requirements and made response times 90 percent of the time, it still gets \$3 million in fines and fees because it's calculated based on every single response," Smith said. "When each individual time has a large penalty, in a large region you can meet expected response times but still get fined a significant amount. That was something that was not intended."

Under Smith's proposal, if the company makes its deadlines 92 percent of the time for calls in a particular zone, all fines for that area will be waived. Rural/Metro spokesman Michael Simonsen said that with the modifications, the company will be financially viable through the end of the contract in the summer of 2016.

A decision on whether to put a new contract out to bid will come before the board in the next few months.

Supervisor Cindy Chavez, who was not on the board when Rural/Metro was selected, said a new bidding process is the way to go to "make sure we're getting the highest quality service for the best price."

AMR also bid on the previous contract, with service that would have used San Jose fire units, but it was considerably higher priced than Rural/Metro.

Yvonne Ryzak, a lobbyist for AMR, said Rural/Metro "came in and convinced the county they could do it cheaper and faster than we could even though we were very clear that wasn't possible."

While acknowledging the Rural/Metro deal didn't pan out as expected, Smith maintained that the AMR proposal was unacceptably expensive and relied on a San Jose Fire Department that also has struggled to meet contractual emergency response time targets.

And despite Smith's misgivings, Supervisor Mike Wasserman, who joined Dave Cortese and former Supervisor George Shirakawa Jr. in approving Rural/Metro five years ago, insisted that on balance it's been a good deal for patients.

"I haven't heard any Santa Clara County residents complaining," he said. "They have benefitted greatly over the past four years, and at the end of the day, that's who we serve."



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

EMS AD HOC AGENDA REQUEST

Print

| | | |
|-------------------------------|--------------------------------|---|
| MEETING DATE | July 2, 2015 | DEPARTMENT |
| ADDITIONAL DEPARTMENTS | | |
| TIME REQUIRED | | PERSONS APPEARING BEFORE THE BOARD |
| SUBJECT | Billing Review and Performance | |

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Billing review and performance. Any additional information or attachments will be distributed at the meeting.

RECOMMENDED ACTION:

None.

FISCAL IMPACT:

CONTACT NAME: Helen Nunn
PHONE/EMAIL: x5534 / hnunn@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH ATTACHMENTS TO THE OFFICE OF THE COUNTY ADMINISTRATOR **PRIOR TO 5:00 P.M. ON THE FRIDAY 32 DAYS PRECEDING THE BOARD MEETING**

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

[Click to download](#)

No Attachments Available

History

| Time | Who | Approval |
|--------------------|------------------------------|----------|
| 6/26/2015 10:14 AM | County Administrative Office | Yes |
| 6/26/2015 3:42 PM | County Counsel | Yes |
| 6/26/2015 10:50 AM | Finance | Yes |

July 2, 2015

Regular Meeting

Ad Hoc EMS

Committee

Item #2c

Penny Galvin

EMS Collections

Mono County EMS Collections

| | <u>Wittman</u> | | <u>Mono</u> | <u>Total Collections</u> | <u>Annual fees</u> |
|-----------|-----------------|----|--------------|--------------------------|--------------------|
| 2010/2011 | \$ 1,152,626.34 | \$ | 41,330.83 | \$ 1,193,957.17 | \$ 76,987.25 |
| 2011/2012 | \$ 897,804.96 | \$ | 53,583.49 | \$ 951,388.45 | \$ 61,036.50 |
| 2012/2013 | \$ 882,713.04 | \$ | 47,769.63 | \$ 930,482.67 | \$ 59,764.83 |
| 2013/2014 | \$ 950,852.63 | \$ | 85,906.23 | \$ 1,036,758.86 | \$ 66,100.73 |
| 2014/2015 | \$ - | \$ | 1,153,199.82 | \$ 1,153,199.82 | \$ 57,659.99 |

Wittman received 6.5% of their net collections.
 Mono County received 5% of their net collections

2014/2015 Medi-CAL & Managed Care plans

| | Total Billed | Total received | Pending Claims | Total W/O |
|----------------|---------------|----------------|----------------|--------------|
| Medi-CAL | \$ 77,072.00 | \$ 3,861.73 | \$ 26,615.10 | \$ 46,585.17 |
| *Managed Plans | \$ 130,348.00 | \$ 8,910.54 | \$ 47,226.97 | \$ 74,210.49 |

*Managed care plans consist of Blue Cross, CalOptima, Healthnet & California Health and Wellness.

Aging Summary

AGING SUMMARY TODAY

Report As Of July 02, 2015

Grouped By Schedule on Call - Code Description

| <u>ID</u> | <u>Description</u> | <u>Calls</u> | <u>Current</u> | <u>31 to 60</u> | <u>61 to 90</u> | <u>91 to 120</u> | <u>121 to 150</u> | <u>151 to 180</u> | <u>Over 180</u> | <u>Total</u> |
|---------------|------------------------|--------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|-------------------|-------------------|
| 30HOLD | 30 DAY HOLD FOR RI | 15 | 214.05 | 0.00 | 0.00 | 0.00 | 567.16 | 3259.00 | 17433.66 | 21473.87 |
| AUTOPAY | AUTOMATIC PAYMEN | 7 | 5579.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5579.84 |
| BAD | BAD ADDRESS | 76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109421.64 | 109421.64 |
| BRKY | Bankruptcy Pending | 7 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12400.00 | 12400.00 |
| COLLPEND | COLLECTION PENDII | 8 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12652.00 | 12652.00 |
| CORTEXEDI | CORTEXEDI COMME | 128 | 123.98 | 508.54 | 48067.24 | 52016.97 | 22941.16 | 30789.00 | 84185.65 | 238632.54 |
| court | Court judgement | 45 | 0.00 | 0.00 | 0.00 | 0.00 | 802.00 | 0.00 | 62894.06 | 63696.06 |
| CRED | Credit Balance Calls | 1 | 0.00 | 0.00 | -1249.74 | 0.00 | 0.00 | 0.00 | 0.00 | -1249.74 |
| INSU | Insurance - Primary | 67 | 0.00 | 0.00 | 6261.00 | 17666.45 | 13164.43 | 17955.00 | 68147.19 | 123194.07 |
| SINS | Insurance - Secondary | 5 | 297.87 | 0.00 | 0.00 | 1391.70 | 0.00 | 0.00 | 111.41 | 1800.98 |
| MADDY | MADDY | 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6619.00 | 6619.00 |
| MCOP | Medi-Cal - Paper Claim | 51 | 6475.66 | 593.50 | 146.60 | 564.05 | 0.00 | 0.00 | 12664.61 | 20444.42 |
| CARE | MEDICARE 5010 | 7 | 2266.83 | 564.48 | 0.00 | 604.08 | 638.09 | 0.00 | 2347.00 | 6420.48 |
| CROSS | MEDICARE CROSSEI | 38 | 1857.48 | 537.95 | 1906.79 | 1260.09 | 313.95 | 172.41 | 649.13 | 6697.80 |
| JAIL | MONO COUNTY JAIL | 13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27642.05 | 27642.05 |
| NEEDS | NEEDS INSURANCE | 24 | 1658.00 | 6274.00 | 8476.00 | 0.00 | 0.00 | 6446.00 | 11014.49 | 33868.49 |
| PRIV | Private Pay Accounts | 463 | 11799.35 | 6140.54 | 31932.05 | 31276.94 | 30237.77 | 32767.70 | 374484.23 | 518638.58 |
| COLLECTIONS | SENT TO COLLECTIC | 187 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199834.49 | 199834.49 |
| SCA | SMALL CLAIMS ACTI | 30 | 0.00 | 0.00 | 55.04 | 0.00 | 0.00 | 0.00 | 50033.97 | 50089.01 |
| SCLM | SMALL CLAIMS COU | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1855.00 | 1855.00 |
| TIME | Time Pay Account | 33 | 19008.79 | 7345.81 | 2216.08 | 0.00 | 0.00 | 0.00 | 1535.00 | 30105.68 |
| victim | Victim's Comp Case | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1219.00 | 1219.00 |
| WRTOFF | WRITE OFF PENDINC | 152 | 0.00 | 129.49 | 50.00 | 0.00 | 0.00 | 0.00 | 141410.28 | 141589.77 |
| Totals | | 1364 | 49281.85 | 22094.31 | 97861.06 | 104780.28 | 68664.56 | 91389.11 | 1198553.86 | 1632625.03 |



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

EMS AD HOC AGENDA REQUEST

Print

| | | |
|-------------------------------|------------------------------|---|
| MEETING DATE | July 2, 2015 | DEPARTMENT |
| ADDITIONAL DEPARTMENTS | | |
| TIME REQUIRED | | PERSONS APPEARING BEFORE THE BOARD |
| SUBJECT | Medi Cal Billing Information | |

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Medi Cal billing information. Any additional information or attachments will be distributed at the meeting.

RECOMMENDED ACTION:

None.

FISCAL IMPACT:

CONTACT NAME: Helen Nunn

PHONE/EMAIL: x5534 / hnunn@mono.ca.gov

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History

| Time | Who | Approval |
|--------------------|------------------------------|----------|
| 6/26/2015 10:15 AM | County Administrative Office | Yes |
| 6/26/2015 3:42 PM | County Counsel | Yes |
| 6/26/2015 10:51 AM | Finance | Yes |



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

EMS AD HOC AGENDA REQUEST

Print

| | | | |
|-------------------------------|---|---|-------------|
| MEETING DATE | July 2, 2015 | DEPARTMENT | |
| ADDITIONAL DEPARTMENTS | | | |
| TIME REQUIRED | 20 minutes | PERSONS APPEARING BEFORE THE BOARD | Ray Ramirez |
| SUBJECT | Ground Emergency Medical Transport (GEMT) | | |

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Presentation on Ground Emergency Medical Transport (GEMT) supplemental reimbursement overview. Ray Ramirez is the Ontario Fire Department Deputy Chief of EMS and Technical Services. Any additional information or attachments will be distributed at the meeting.

RECOMMENDED ACTION:

None.

FISCAL IMPACT:

CONTACT NAME: Helen Nunn

PHONE/EMAIL: x5534 / hnunn@mono.ca.gov

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History

Time

Who

Approval

| | | |
|--------------------|------------------------------|-----|
| 6/26/2015 10:15 AM | County Administrative Office | Yes |
| 6/26/2015 3:42 PM | County Counsel | Yes |
| 6/26/2015 10:51 AM | Finance | Yes |



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

EMS AD HOC AGENDA REQUEST

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| | | |
|-------------------------------|-------------------------------|---|
| MEETING DATE | July 2, 2015 | DEPARTMENT |
| ADDITIONAL DEPARTMENTS | | |
| TIME REQUIRED | | PERSONS APPEARING BEFORE THE BOARD |
| SUBJECT | Proposed Budget for 2015/2016 | |

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

A review of the proposed EMS budget for 2015/2016. Any additional information or attachments will be distributed at the meeting.

RECOMMENDED ACTION:

None.

FISCAL IMPACT:

CONTACT NAME: Helen Nunn
PHONE/EMAIL: x5534 / hnunn@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH ATTACHMENTS TO THE OFFICE OF THE COUNTY ADMINISTRATOR **PRIOR TO 5:00 P.M. ON THE FRIDAY 32 DAYS PRECEDING THE BOARD MEETING**

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History

| Time | Who | Approval |
|--------------------|------------------------------|----------|
| 6/26/2015 10:16 AM | County Administrative Office | Yes |
| 6/26/2015 3:42 PM | County Counsel | Yes |
| 6/26/2015 10:50 AM | Finance | Yes |

July 2, 2015

Regular Meeting

Ad Hoc EMS

Committee

Item #2f

Leslie Chapman

EMS Proposed Budget

COUNTY OF MONO
Department Requested 2015 2016 Budget

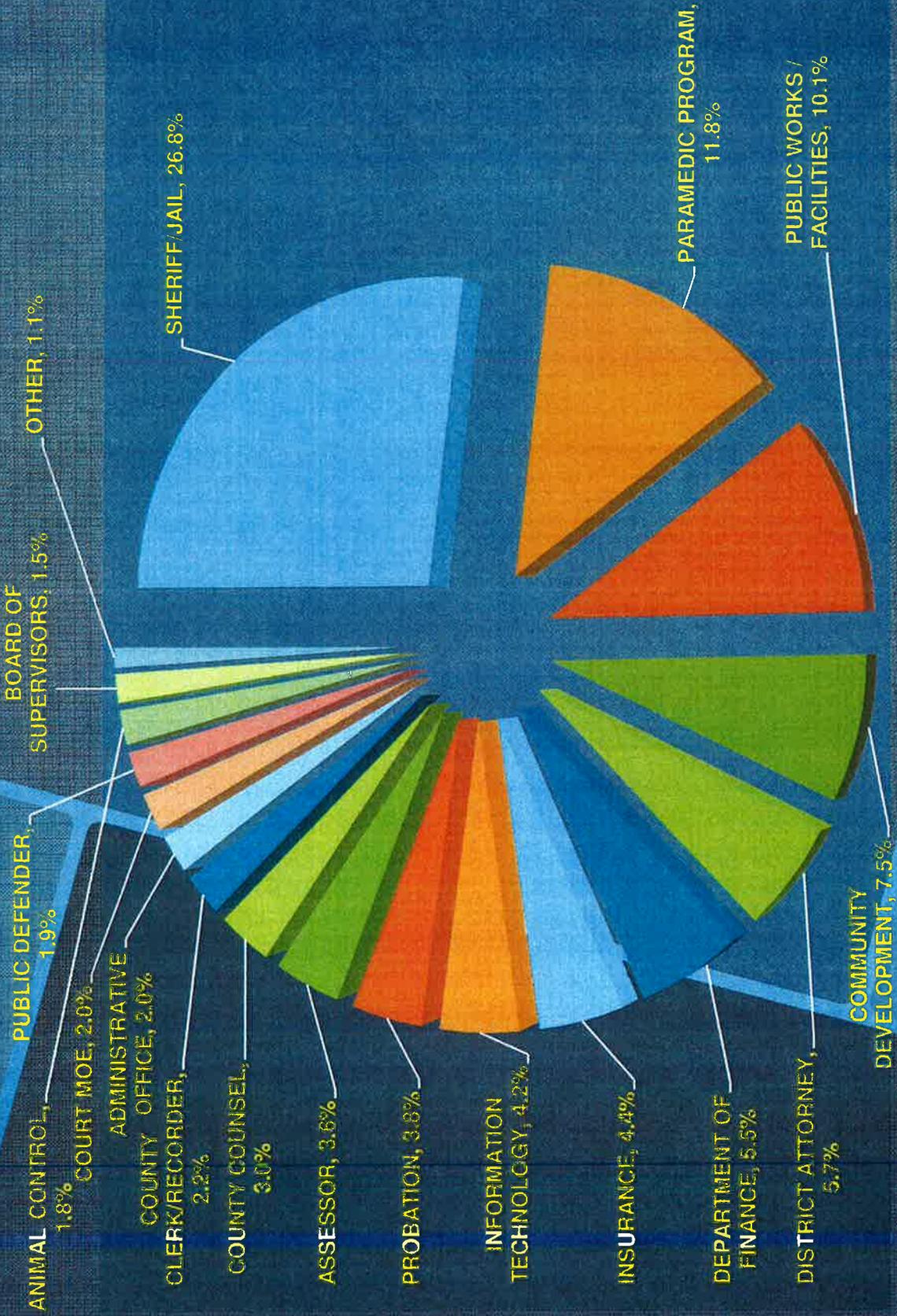
FUND 100: GENERAL FUND
DEPT 855: PARAMEDIC PROGRAM

| Account Number | Account Name | 2012-13 Actual | 2013-14 Actual | 2014-15 Current | 2014-15 Curr Year | 2014-15 Remaining | Department Requested |
|--|--------------|------------------|------------------|---------------------|---------------------------|---------------------------|----------------------|
| | | 402,520 | 424,820 | Year Budget Revised | To Date Actual as of 6/23 | Current Budget as of 6/23 | |
| 100-42855-10100- TRANSIENT OCCUPANCY TAX- 08550000 PARAMEDICS | | | | 400,000.00 | 336,904 | -63,096 | 400,000 |
| 100-42855-15310- ST: PUB SAFETY-PROP 172 SALES | | 0 | 351,275 | 336,250.00 | 241,666 | -94,584 | 300,000 |
| 100-42855-15340- ST: MADDY FUND REVENUE - PARAM | | 9,887 | 10,237 | 15,000.00 | 0 | -15,000 | 15,000 |
| 100-42855-15445- ST: REALIGNMENT-AMBULANCE | | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-42855-16350- AMBULANCE FEES | | 768,873 | 1,001,232 | 1,000,000.00 | 953,847 | -46,153 | 1,000,000 |
| 100-42855-16360- PROFESSIONAL FEES (PARAMEDICS) | | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-42855-17010- MISCELLANEOUS REVENUE | | 0 | 632 | 0 | 24,268 | -24,268 | 0 |
| 100-42855-17250- JUDGMENTS, DAMAGES, & SETTLEMENTS | | 0 | 0 | 0 | 1,153 | -1,153 | 0 |
| 00000000 | | | | | | | |
| 100-42855-18100- OPERATING TRANSFERS IN (PARAMEDICS) | | 0 | 0 | 0 | 0 | 0 | 0 |
| 00000000 | | | | | | | |
| Total Revenues | | 1,181,280 | 1,788,196 | 1,751,250.00 | 1,557,838 | -244,254 | 1,715,000 |
| Expenditures | | | | | | | |
| 100-42855-21100- SALARY AND WAGES | | 1,727,602 | 1,748,588 | 1,792,318 | 1,603,738 | 188,580 | 1,717,805 |
| 100-42855-21120- OVERTIME | | 395,264 | 404,186 | 236,000 | 201,379 | 34,621 | 133,000 |
| 100-42855-21410- HOLIDAY PAY | | 145,402 | 121,690 | 119,906 | 112,381 | 7,525 | 122,664 |
| 100-42855-22100- EMPLOYEE BENEFITS | | 1,205,889 | 1,240,619 | 1,199,021 | 1,122,541 | 76,480 | 1,309,814 |
| 100-42855-30120- UNIFORM ALLOWANCE | | 21,537 | 19,664 | 18,000 | 16,472 | 1,528 | 18,000 |
| 100-42855-30122- UNIFORM/SAFETY GEAR | | 0 | 2,402 | 0 | 0 | 0 | 21,000 |
| 100-42855-30280- TELEPHONE/COMMUNICATIONS | | 17,112 | 20,092 | 24,400 | 21,554 | 2,846 | 24,400 |
| 100-42855-30350- HOUSEHOLD EXPENSES | | 6,531 | 5,520 | 5,000 | 3,115 | 1,885 | 5,000 |
| 100-42855-30500- WORKERS' COMP INS EXPENSE | | 0 | 19,459 | 26,438 | 26,439 | -1 | 23,700 |
| 100-42855-30510- LIABILITY INSURANCE EXPENSE | | 1,910 | 15,150 | 17,703 | 17,703 | 0 | 15,586 |
| 100-42855-31200- EQUIP MAINTENANCE & REPAIR | | 17,251 | 13,650 | 7,500 | 9,944 | -2,444 | 10,000 |
| 100-42855-31400- BUILDING/LAND MAINT & REPAIR | | 21 | 236 | 2,000 | 93 | 1,907 | 500 |
| 100-42855-31530- MEDICAL/DENTAL & LAB SUPPLIES | | 39,375 | 41,205 | 38,000 | 37,449 | 551 | 40,000 |
| 100-42855-31700- MEMBERSHIP FEES | | 0 | 720 | 1,300 | 0 | 1,300 | 1,300 |
| 100-42855-32000- OFFICE EXPENSE | | 10,678 | 7,052 | 8,000 | 8,179 | -179 | 8,500 |
| 100-42855-32005- BANKING EXPENSES | | 0 | 0 | 0 | 1,446 | -1,446 | 0 |
| 100-42855-32450- CONTRACT SERVICES | | 8,393 | 7,600 | 5,000 | 5,100 | -100 | 10,000 |
| 100-42855-32500- PROFESSIONAL & SPECIALIZED SER | | 60,580 | 62,306 | 0 | 760 | -760 | 1,500 |

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| | | | | | | | | | | | | |
|--|------------|------------|------------|------------|----------|------------|------------|------------|------------|----------|------------|------------|
| 100-42855-32800- PUBLICATIONS & LEGAL NOTICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-42855-32860- RENTS & LEASES - OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| 100-42855-32950- RENTS & LEASES - REAL PROPERTY | 6,901 | 3,930 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 |
| 100-42855-32960- A-87 INDIRECT COSTS | 255,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-42855-33010- SMALL TOOLS & INSTRUMENTS | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-42855-33100- EDUCATION & TRAINING | 5,078 | 6,549 | 7,500 | 10,497 | 0 | 0 | 0 | 0 | 0 | 0 | -2,997 | 22,000 |
| 100-42855-33120- SPECIAL DEPARTMENT EXPENSE | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | -81 | 0 |
| 100-42855-33350- TRAVEL & TRAINING EXPENSE | 6,515 | 5,971 | 7,000 | 2,621 | 0 | 0 | 0 | 0 | 0 | 0 | 4,379 | 0 |
| 100-42855-33351- VEHICLE FUEL COSTS | 34,693 | 40,427 | 40,000 | 31,774 | 0 | 0 | 0 | 0 | 0 | 0 | 8,226 | 40,000 |
| 100-42855-33360- MOTOR POOL EXPENSE | 128,408 | 141,300 | 180,000 | 148,193 | 0 | 0 | 0 | 0 | 0 | 0 | 31,807 | 226,900 |
| 100-42855-33600- UTILITIES | 26,195 | 24,611 | 26,000 | 21,559 | 0 | 0 | 0 | 0 | 0 | 0 | 4,441 | 25,000 |
| 100-42855-47010- CONTRIBUTIONS TO OTHER GOVERNMENT | 20,254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-42855-47020- CONTRIBUTIONS TO NON-PROFIT OR | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-42855-53010- CAPITAL EQUIPMENT: VEHICLES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-42855-53030- CAPITAL EQUIPMENT, \$5,000+ | 0 | 6,040 | 76,000 | 75,450 | 0 | 0 | 0 | 0 | 0 | 0 | 550 | 0 |
| 100-42855-60100- OPERATING TRANSFERS OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-42855-70500- CREDIT CARD CLEARING ACCOUNT | 0 | 0 | 0 | 1,398 | 0 | 0 | 0 | 0 | 0 | 0 | -1,398 | 0 |
| 100-42855-72960- A-87 INDIRECT COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 4,291,365 | 3,959,237 | 3,841,086 | 3,479,866 | 361,220 | 3,780,669 | 3,780,669 | 3,780,669 | 3,780,669 | 361,220 | 3,780,669 | 3,780,669 |
| Totals | -3,110,085 | -2,171,041 | -2,089,836 | -1,922,028 | -605,474 | -2,065,669 | -2,065,669 | -2,065,669 | -2,065,669 | -605,474 | -2,065,669 | -2,065,669 |
| Total for DEPT 855: PARAMEDIC PROGRAM | -3,110,085 | -2,171,041 | -2,089,836 | -1,922,028 | -605,474 | -2,065,669 | -2,065,669 | -2,065,669 | -2,065,669 | -605,474 | -2,065,669 | -2,065,669 |

GENERAL FUND EXPENDITURES



July 2, 2015

Regular Meeting

Ad Hoc EMS

Committee

Item #2f

Leslie Chapman

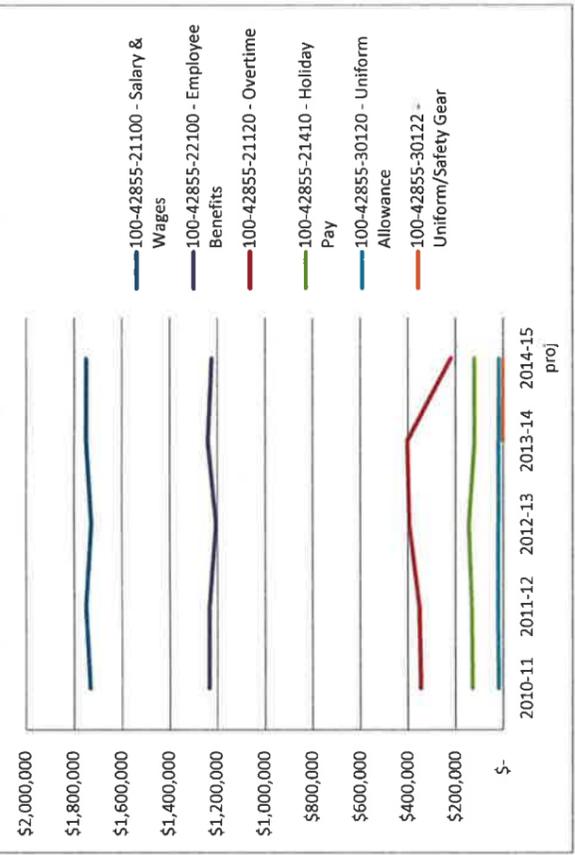
EMS 5-year Budget History

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 14-15 to 6/3/15 | 2014-15 Proj | 5 Yr Avg | % of Ave. Rev/Exp. |
|--|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|--------------------|
| Program Revenues | | | | | | | | |
| 100-42855-10100 TOT Paramedics | \$ 387,270 | \$ 411,740 | \$ 402,520 | \$ 424,820 | \$ 334,396 | \$ 364,796 | \$ 398,229 | 27% |
| 100-42855-15340 ST: Maddy Fund Reserve | \$ 25,460 | \$ 18,543 | \$ 9,887 | \$ 10,237 | \$ - | \$ - | \$ 12,825 | 1% |
| 100-42855-16350 - Ambulance Fees | \$ 1,308,758 | \$ 1,232,253 | \$ 768,873 | \$ 1,001,864 | \$ 912,089 | \$ 995,006 | \$ 1,061,351 | 72% |
| Total Program Revenues | \$ 1,721,488 | \$ 1,662,536 | \$ 1,181,280 | \$ 1,436,921 | \$ 1,246,485 | \$ 1,359,802 | \$ 1,472,405 | 100% |
| Program Expenses | | | | | | | | |
| 100-42855-21100 - Salary & Wages | \$ 1,733,545 | \$ 1,750,428 | \$ 1,727,602 | \$ 1,748,588 | \$ 1,603,738 | \$ 1,749,532 | \$ 1,741,939 | 45% |
| 100-42855-21120 - Overtime | \$ 346,142 | \$ 353,107 | \$ 395,264 | \$ 404,186 | \$ 201,379 | \$ 219,686 | \$ 343,677 | 9% |
| 100-42855-21410 - Holiday Pay | \$ 128,607 | \$ 132,419 | \$ 145,402 | \$ 121,690 | \$ 112,381 | \$ 122,597 | \$ 130,143 | 3% |
| 100-42855-22100 - Employee Benefits | \$ 1,235,151 | \$ 1,233,372 | \$ 1,205,889 | \$ 1,240,619 | \$ 1,122,541 | \$ 1,224,590 | \$ 1,227,924 | 32% |
| 100-42855-30120 - Uniform Allowance | \$ 18,613 | \$ 22,623 | \$ 21,537 | \$ 19,664 | \$ 16,472 | \$ 17,969 | \$ 20,081 | 1% |
| 100-42855-30122 - Uniform/Safety Gear | \$ 10,014 | \$ - | \$ 2,402 | \$ - | \$ - | \$ - | \$ 2,483 | 0% |
| Total Salaries and Benefits | \$ 3,472,072 | \$ 3,491,949 | \$ 3,495,694 | \$ 3,537,149 | \$ 3,056,511 | \$ 3,334,376 | \$ 3,466,248 | 90% |
| 100-42855-30280 - Telephone/Communications | \$ 16,728 | \$ 16,879 | \$ 17,112 | \$ 20,092 | \$ 21,402 | \$ 23,348 | \$ 18,832 | 0% |
| 100-42855-30350 - Household Expenses | \$ 3,319 | \$ 5,509 | \$ 6,531 | \$ 5,520 | \$ 3,064 | \$ 3,343 | \$ 4,844 | 0% |
| 100-42855-30500 - Workers Comp Ins Expense | \$ 3,137 | \$ 3,137 | \$ 1,910 | \$ 15,150 | \$ 17,703 | \$ 19,312 | \$ 8,529 | 0% |
| 100-42855-30510 - Liability Insurance Expense | \$ 11,273 | \$ 16,583 | \$ 17,251 | \$ 13,650 | \$ 9,944 | \$ 10,848 | \$ 13,921 | 0% |
| 100-42855-31200 - Equip Mtc & Repair | \$ 697 | \$ 856 | \$ 21 | \$ 236 | \$ 93 | \$ 101 | \$ 382 | 0% |
| 100-42855-31400 - Building/Land Mtc & Repair | \$ 36,514 | \$ 36,255 | \$ 39,375 | \$ 41,205 | \$ 37,449 | \$ 40,853 | \$ 38,840 | 1% |
| 100-42855-31530 - Medical/Dental & Lab Supplies | \$ 8,644 | \$ 8,255 | \$ 10,678 | \$ 7,052 | \$ 9,927 | \$ 8,911 | \$ 8,708 | 0% |
| 100-42855-31700 - Membership Fees | \$ 4,000 | \$ 3,400 | \$ 8,393 | \$ 7,600 | \$ 5,100 | \$ 5,564 | \$ 5,791 | 0% |
| 100-42855-32000 - Office Expense | \$ 75,874 | \$ 58,801 | \$ 60,580 | \$ 62,306 | \$ 760 | \$ 829 | \$ 51,678 | 1% |
| 100-42855-32450 - Contract Services | \$ 10,770 | \$ 10,486 | \$ 6,901 | \$ 3,930 | \$ - | \$ - | \$ 6,417 | 0% |
| 100-42855-32500 - Professional & Specialized Ser | \$ 15,479 | \$ 9,561 | \$ 5,078 | \$ 6,819 | \$ 10,423 | \$ 11,371 | \$ 9,662 | 0% |
| 100-42855-32950 - Rents & Leases - Real Prop | \$ 435 | \$ 4,820 | \$ 6,515 | \$ 5,971 | \$ 2,571 | \$ 2,805 | \$ 4,109 | 0% |
| 100-42855-33100 - Education & Training | \$ 35,043 | \$ 34,785 | \$ 34,693 | \$ 40,427 | \$ 29,633 | \$ 32,327 | \$ 35,455 | 1% |
| 100-42855-33350 - Travel & Training Expense | \$ 22,489 | \$ 141,690 | \$ 128,408 | \$ 141,300 | \$ 142,833 | \$ 155,818 | \$ 140,941 | 4% |
| 100-42855-33351 - Vehicle Fuel Cost | \$ 137,487 | \$ 26,001 | \$ 26,195 | \$ 24,611 | \$ 21,559 | \$ 23,519 | \$ 24,541 | 1% |
| 100-42855-33360 - Motor Pool Expense | \$ 10,825 | \$ - | \$ 6,040 | \$ 75,450 | \$ 82,309 | \$ 19,835 | \$ 19,835 | 1% |
| 100-42855-53030 - Capital Equip | \$ 392,604 | \$ 377,018 | \$ 369,641 | \$ 422,088 | \$ 414,350 | \$ 450,100 | \$ 402,290 | 10% |
| Total Services & Supplies | \$ 3,864,676 | \$ 3,868,967 | \$ 3,865,335 | \$ 3,959,237 | \$ 3,470,861 | \$ 3,784,475 | \$ 3,868,538 | 100% |
| Total Program Expenses | \$ (2,143,188) | \$ (2,206,431) | \$ (2,684,055) | \$ (2,522,316) | \$ (2,224,376) | \$ (2,424,674) | \$ (2,396,133) | |
| Net Program Income (Expense) | \$ (2,143,188) | \$ (2,206,431) | \$ (2,684,055) | \$ (2,522,316) | \$ (2,224,376) | \$ (2,424,674) | \$ (2,396,133) | |
| Non-Program Revenue Prop 172 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Net County Cost (Subsidy) | \$ (2,143,188) | \$ (2,206,431) | \$ (2,684,055) | \$ (2,171,041) | \$ (1,982,710) | \$ (2,161,038) | \$ (2,273,151) | |

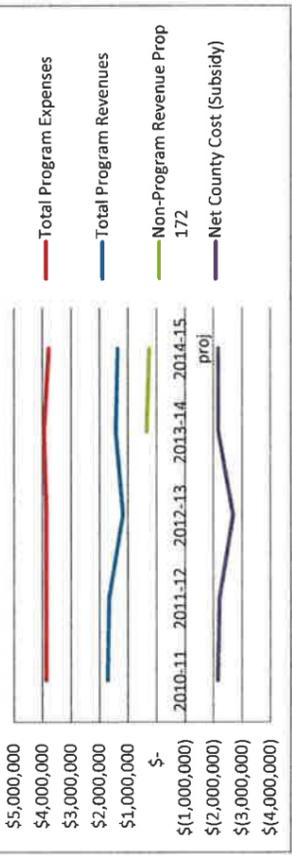
Recommended Budget

| | | | | | | |
|------------------------------|----------------|----------------|----------------|----------------|------|----------------|
| Budget Program Revenue | \$ 1,331,666 | \$ 1,636,000 | \$ 1,592,000 | \$ 1,342,000 | \$ - | \$ 1,678,250 |
| Actual Program Revenue | \$ 1,721,488 | \$ 1,662,536 | \$ 1,181,280 | \$ 1,788,196 | \$ - | \$ 1,623,437 |
| Budget Program Expense | \$ 4,190,667 | \$ 4,568,284 | \$ 4,365,912 | \$ 3,994,641 | \$ - | \$ 3,518,412 |
| Actual Program Expense | \$ 3,864,676 | \$ 3,868,967 | \$ 3,865,335 | \$ 3,959,237 | \$ - | \$ 3,784,475 |
| Budget County Cost (Subsidy) | \$ (2,859,001) | \$ (2,932,284) | \$ (2,773,912) | \$ (2,652,641) | \$ - | \$ (1,840,162) |
| Actual County Cost (Subsidy) | \$ (2,143,188) | \$ (2,206,431) | \$ (2,684,055) | \$ (2,171,041) | \$ - | \$ (2,161,038) |

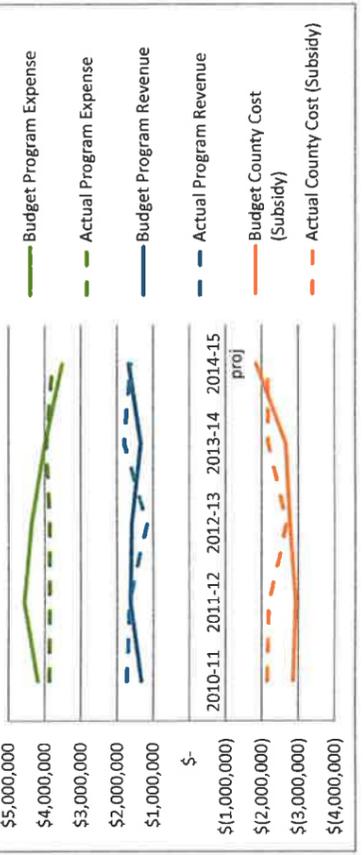
5 Yr. History of Salary & Benefit Program Expense (90% of Total Program Expense)



5 Yr. History of Program Expense, Revenue, & "Subsidy"



5 Yr. History of Budget vs. Actual for Expense, Revenue, & Subsidy



July 2, 2015

Regular Meeting

Ad Hoc EMS

Committee

Item #2f

Stacey Simon

Gov't Revenue Mechanisms

**Local Government Revenue Raising Mechanisms: Applicable Restrictions and Procedures
Prepared for EMS Ad Hoc Advisory Committee 6/4/2015**

| Type of Levy | Definition | Procedures/Requirements | Governing Law |
|--------------------------------|---|---|--|
| Special tax | A tax levied for a specific purpose, usually placed into a separate fund. Must be spent on purpose for which enacted. | 2/3 voter approval required. All local taxes are either special or general taxes (i.e., no other types of taxes may be created or imposed). | Cal. Const. Art. XIII A and XIII C (Propositions 13 and 218) |
| General tax | A tax levied without any specific restriction on use and placed into the general fund. | Majority voter approval required; elections must be consolidated with regularly-scheduled general election. All local taxes are either special or general taxes (i.e., no other types may be created or imposed). Special districts may not impose general taxes. | Gov't Code §§ 53720-53730 and Cal. Const. Art. XIII C (Propositions 62 and 218) |
| Ad-valorem property tax | A general tax levied on property based on its assessed value. | Limited to 1% of assessed value. Annual increases limited to 2% (regardless of actual increase in value). Local governments have no power to impose or increase. | Cal. Const. Art. XIII A (Proposition 13) |

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| | | | |
|--|--|---|--|
| <p>Assessment (also called benefit assessment or special assessment)*</p> | <p>A charge imposed on real property for a local public improvement of direct (and special) benefit to that property.</p> <p>May not be used to pay for general benefits conferred on real property or on the public at-large.</p> | <p>Parcels to receive benefit are identified, total costs and benefits calculated in a detailed engineer's report. Any "general" benefit received must be separated out and cannot be charged as part of assessment (i.e., each parcel may only be charged for the "special" benefit it receives -- general enhancement of property values not considered a special benefit). Notice, ballot, and public hearing held. Assessment may not be imposed if majority protest of property owners, with votes weighted according to proportional financial obligation of property owners.</p> | <p>Cal. Const. Art. XIID (Proposition 218)</p> |
| <p>Property-related fee or charge*</p> | <p>A fee or charge imposed upon a parcel or person as an incident of property ownership. (E.g., storm water management fees, water or sewer fees.)</p> | <p>Each property owner notified by mail of the amount of the fee, how calculated, the reason for it, and the date, time and location of a public hearing on its imposition. If there is a majority protest by owners -- or by 2/3 of electors residing in affected area -- then the fee may not be imposed.</p> <p>Must meet five requirements: (1) fee revenues may not exceed cost to provide service; (2) fee may only be used for purpose it was imposed; (3) amount of fee shall not exceed proportional cost of the service attributable to each parcel; (4) no fee for potential or future use; (5) can't be imposed for general governmental services, including police, fire, ambulance, where service is available to the public at large in same manner as it is to property owners.</p> | <p>Cal. Const. Art. XIID (Proposition 218)</p> |

| | | | |
|---|---|--|--|
| User fee* | A charge imposed for a specific government service or product. (Ambulance fees for service fall into this category.) | The service or product must be provided directly to the person paying the fee, and not provided to those not charged. May not exceed the reasonable costs of providing the service or product. | Cal. Const. Art. XIIIIC (added by Proposition 26) |
| Regulatory fee* | A charge imposed for reasonable regulatory costs associated with issuing licenses and permits, performing investigations, inspections, and audits, and for associated administrative enforcement and adjudication. | Must be adopted by resolution of the governing body. Cannot exceed reasonable cost of providing the service or regulation. | Cal. Const. Art. XIIIIC (added by Proposition 26) |
| Fee for use of government property | A charge imposed for entrance to, or use, purchase, rental, or lease of local government property. | Approved by governing body or its designee. | Cal. Const. Art. XIIIIC (added by Proposition 26) |
| Fine or penalty | A fine, penalty, or other monetary charge imposed as a result of a violation of law. | Must be adopted by resolution of the governing body. | |
| Development fee* | A monetary exaction other than a tax or special assessment, whether established for a broad class of projects by legislation of general applicability or imposed on a specific project on an ad hoc basis, that is charged by a local agency to the applicant in connection with approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project. | Amount of fee must be reasonably related to the cost of the impacts of the development giving rise to the fee (rough proportionality) and the fee must relate to the impact created by the development activity (nexus). | Gov't Code §§ 66000-66025 (The Mitigation Fee Act) |

* If the amount of a fee or charge exceeds the reasonable cost to provide a service or regulatory activity, then any excess amount is a "special tax" which must be approved by 2/3 vote.



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

EMS AD HOC AGENDA REQUEST

Print

| | | |
|-------------------------------|--|---|
| MEETING DATE | July 2, 2015 | DEPARTMENT |
| ADDITIONAL DEPARTMENTS | | |
| TIME REQUIRED | | PERSONS APPEARING BEFORE THE BOARD |
| SUBJECT | Establish True Cost of Current Program | |

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Establish the true cost of the current program and future sustainability. Any additional information or attachments will be distributed at the meeting.

RECOMMENDED ACTION:

None.

FISCAL IMPACT:

CONTACT NAME: Helen Nunn

PHONE/EMAIL: x5534 / hnunn@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH ATTACHMENTS TO THE OFFICE OF THE COUNTY ADMINISTRATOR **PRIOR TO 5:00 P.M. ON THE FRIDAY 32 DAYS PRECEDING THE BOARD MEETING**

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

[Click to download](#)

No Attachments Available

History

| Time | Who | Approval |
|--------------------|------------------------------|----------|
| 6/26/2015 10:15 AM | County Administrative Office | Yes |
| 6/26/2015 3:42 PM | County Counsel | Yes |
| 6/26/2015 10:49 AM | Finance | Yes |