

**Proposed Annual OCAP Funding, by Provider**

	<b>CBCAP</b> <i>Can't be used for families w open CPS cases</i>	<b>PSSF</b> <i>Must spend min 20% w/in each category</i>	<b>CAPIT*</b>	<b>CCTF*</b>	<b>TOTALS</b>
	\$ 29,855	\$ 10,000 Minimum Expenditures	\$ 65,000		
<b>Wild Iris</b>	Mental Health Services \$ 3,000 Community Outreach \$ 3,000 Alternative Response* \$ 8,000 <b>\$ 14,000</b>	Family Preservation \$ 2,500 Family Support \$ 2,500 *Time Limited Fam Renunifi \$ 2,500 Adoption Promo & Support \$ 2,500 <b>\$ 10,000</b>	Parenting Ed/Support \$ 29,000 Supervised Visitation \$ 6,000 <b>\$ 35,000</b>		\$ 59,000
<b>First 5</b>	\$ -	\$ -	Parenting Partners HV \$ 30,000		\$ 30,000
<b>MCOE</b>	CAPC Coordination \$ 16,000	\$ -	\$ -	\$ 3,000	\$ 19,000
	<b>\$ 30,000</b>	<b>\$ 10,000</b>	<b>\$ 65,000</b>	<b>\$ 3,000</b>	

\*Including Supervised Visitation

\*TLFR: Could use for Sup Visitation

\*Requires 10% match, cash or in-kind

\*Used for CAPC Coordinati

Wild Iris

First 5

MCOE

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