



AGENDA

BOARD OF SUPERVISORS, COUNTY OF MONO STATE OF CALIFORNIA

Regular Meetings: First, Second, and Third Tuesday of each month. Location of meeting is specified below.
Meeting Location: Board Chambers, 2nd Fl., County Courthouse, 278 Main St., Bridgeport, CA 93517

Regular Meeting May 2, 2023

TELECONFERENCE INFORMATION

This meeting will be held in person at the location listed above. Additionally, a teleconference location will be available where the public and members of the Board may participate by electronic means.

1. Mammoth Teleconference Location – for meetings held on the first and second Tuesday of each month - Mono Lake Room of the Mono County Civic Center, First Floor, 1290 Tavern Road, Mammoth Lakes, CA. 93546;
2. Bridgeport Teleconference Location – for meetings held on the third Tuesday of each Month - Mono County Courthouse, Second Floor Board Chambers, 278 Main Street, Bridgeport, CA. 93517;
3. Zoom Webinar.

Members of the public may participate via the Zoom Webinar, including listening to the meeting and providing public comment, by following the instructions below.

To join the meeting by computer:

Visit <https://monocounty.zoom.us/j/81348026886> or visit <https://www.zoom.us/>, click on "Join A Meeting" and enter the Zoom Webinar ID 813 4802 6886.

To provide public comment, press the "Raise Hand" button on your screen.

To join the meeting by telephone: Dial (669) 900-6833, then enter Zoom Webinar ID 813 4802 6886. To provide public comment, press *9 to raise your hand and *6 to mute/unmute.

If you are unable to join the Zoom Webinar of the Board meeting, you may still view the live stream of the meeting by visiting: https://monocounty.granicus.com/MediaPlayer.php?publish_id=e7d204c7-e668-44f4-be12-b19e6bd13e27

NOTE: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Clerk of the Board at (760) 932-5530 or bos@mono.ca.gov. Notification 48 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility to this meeting (See 42 USCS 12132, 28CFR 35.130).

Full agenda packets are available for the public to review in the Office of the Clerk of the Board (Annex I - 74 North School Street, Bridgeport, CA 93517) and online at <http://monocounty.ca.gov/bos>. Any writing distributed less than 72 hours prior to the meeting will be available for public inspection in the Office of the Clerk of the

Board and online.

UNLESS OTHERWISE SPECIFIED BY TIME, ITEMS SCHEDULED FOR EITHER THE MORNING OR AFTERNOON SESSIONS WILL BE HEARD ACCORDING TO AVAILABLE TIME AND PRESENCE OF INTERESTED PERSONS. PUBLIC MAY COMMENT ON AGENDA ITEMS AT THE TIME THE ITEM IS HEARD.

9:00 AM Call meeting to Order

Pledge of Allegiance

1. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD

Opportunity for the public to address the Board on items of public interest that are within the subject matter jurisdiction of the Board. (Speakers may be limited in speaking time dependent upon the press of business and number of persons wishing to address the Board.) Please refer to the Teleconference Information section to determine how to make public comment for this meeting via Zoom.

2. RECOGNITIONS

A. Proclamation Designating the Month of May 2023 as Mental Health Awareness Month

Departments: Behavioral Health

10 minutes

(Robin K. Roberts, Behavior Health Director) - Each year millions of Americans face the reality of living with a mental illness. In designating May 2023 as Mental Health Awareness Month, Mono County joins the national movement to raise awareness about mental health and to provide education and reduce stigma around mental health. Mono County Behavioral Health has planned activities and events to recognize Mental Health Awareness Month.

Recommended Action: Approve the Proclamation designating May 2023 as Mental Health Awareness Month, hear report on activities planned to recognize Mental Health Awareness Month.

Fiscal Impact: None.

3. COUNTY ADMINISTRATIVE OFFICER

CAO Report regarding Board Assignments

Receive brief oral report by County Administrative Officer (CAO) regarding work activities.

4. DEPARTMENT/COMMISSION REPORTS

Receive brief oral report on emerging issues and/or activities.

5. CONSENT AGENDA

(All matters on the consent agenda are to be approved on one motion unless a

board member requests separate action on a specific item.)

A. Budget Adjustment - County Service Area #1

Departments: CAO

Budget Adjustment for CSA #1 to allow for potential repairs of tennis courts as weather permits.

Recommended Action: Approve Budget Adjustment included in the attached Appropriation Transfer Request (Requires 4/5 vote).

Fiscal Impact: Use of \$165,000 of CSA #1 Fund Balance for building/land maintenance and repairs will leave a Fund Balance of approximately \$645,000.

B. Mutual Aid Agreement between East Fork Fire Department & Mono County Emergency Medical Services

Departments: Emergency Medical Services

Mutual Aid Agreement with Eastfork Fire Department (EFFD) to assist with the 911 service in Mono County when County EMS services are out of the area with other 911 calls. This service will also be provided to EFFD when their units are out of their area by Mono County EMS.

Recommended Action: Approve the agreement as it is written in order to continue the support that each provider provides during the time when County EMS resources are busy with other 911 calls and are not in the area.

Fiscal Impact: None.

C. California Mutual Aid Agreement between Region I and Region VI

Departments: Emergency Medical Services

This is a Mutual Aid Agreement between Region I (Los Angeles, Orange, San Luis Obispo, Santa Barbara, and Ventura Counties) and Region VI (Imperial, Inyo, Mono, Riverside, San Bernardino, and San Diego Counties) of the RDMHC (Regional Disaster Medical Health Coordination. This agreement allows for resource coordination and requests between the two regions to provide mutual aid during disasters or other incidents requiring the need of outside resources.

Recommended Action: Approve, and authorize the Chair to sign, agreement as written in order to continue the support that each region provides during disasters similar to the ones the County has experienced this year.

Fiscal Impact: The agreement designates the requesting County (or City) as being financial responsible to reimburse the emergency medical and health disaster personnel and associated costs plus 10% for indirect costs of the providing County (or City).

D. Review of Local Declarations of Emergency for 2023 Winter Storms

Departments: CAO, Office of Emergency Services

Review of local declarations of emergency related to 2023 severe winter storms proclaimed on January 10 and February 28, by the Mono County Emergency Services Director and ratified by the Board of Supervisors on January 17 and March 7, respectively (last review date: March 7, 2023).

Recommended Action: (1) Find that conditions justifying the two emergency declarations made by Mono County as a result of severe winter storms continue to exist and the emergency declarations should remain in place; and (2) Direct staff to agendize a subsequent review of the emergency declarations within 60 days as required by Government Code section 8630.

Fiscal Impact: Maintenance of the emergency declarations continues the County's eligibility for state and federal disaster assistance.

E. Regional Surface Transportation Program Road Funding Agreement FY 2022-2023

Departments: Public Works

Annual Funding Agreement through the Regional Surface Transportation Program (RSTP).

Recommended Action: Approve and authorize Chair's signature on the FY22/23 Federal Exchange and State Match Agreement for allocation of Federal Surface Transportation Program Funds through the State's Regional Surface Transportation Program.

Fiscal Impact: \$329,725 of revenue to the Public Works' Road Fund.

F. Maintained Mileage - FY 2023-2024

Departments: Public Works

Proposed resolution of the Mono County Board of Supervisors Specifying Additions and/or Exclusions to the Maintained Mileage within the County Road System and Establishing Maintained Mileage for Fiscal Year 2023-2024.

Recommended Action: Adopt proposed resolution. Provide any desired direction to staff.

Fiscal Impact: The proposed action will result in minimal change to the County Maintained Road Mileage from the previous report and is not expected to have any impact on the budget or operations.

6. CORRESPONDENCE RECEIVED - NONE

Direction may be given to staff regarding, and/or the Board may discuss, any item of correspondence listed on the agenda.

7. REGULAR AGENDA - MORNING

A. Inyo National Forest Seasonal Fire Outlook Briefing

Departments: Clerk of the Board
30 minutes

(Lesley Yen, Inyo National Forest Supervisor; Larry Pingel, Interagency Fire Management Officer) - Presentation by Leslie Yen and Larry Pingel from Inyo National Forest regarding Seasonal Fire Outlook.

Recommended Action: None, informational only. Provide direction to staff, as desired.

Fiscal Impact: None.

B. PUBLIC HEARING: Appeal of a Planning Commission Decision Denying a General Plan Amendment that would allow for Transient Rental Uses on a Parcel in Bridgeport

Departments: Community Development
PUBLIC HEARING: 9:00 AM (20 minutes)

(Wendy Sugimura, Community Development Director) - Appeal of the Planning Commission decision to deny General Plan Amendment (GPA 22-03), a proposed change of Land Use Designation from Multi-Family Residential–Moderate (MFR-M) to Mixed Use (MU), and Use Permit 22-011, in support of a transient rental use.

Recommended Action:

Consider the appeal and either affirm, affirm in part, or reverse the Planning Commission's decision denying GPA 22-03/Nichols and either remand UP 22-011/Nichols to the Planning Commission or direct staff to process the short-term rental application as a Director Review, making appropriate findings and providing any other desired direction to staff.

Fiscal Impact: If the appeal is upheld and the Planning Commission's denial is overturned, the proposed project will generate an incremental increase in transient occupancy taxes.

C. PUBLIC HEARING: County Fees

Departments: Finance, CAO
PUBLIC HEARING: 9:30 AM (20 minutes)

(Janet Dutcher, Director of Finance) - Public hearing regarding changes to County fees.

Recommended Action: Conduct public hearing. Consider and approve proposed resolution adopting changes in fees for certain County permits and

other services and authorize the Finance Director to compile and maintain one or more lists of County fees. Provide any desired direction to staff.

Fiscal Impact: Assuming the volume of County service offerings do not decline, the County can expect greater fee revenues.

D. Discussion and Direction regarding Dog Leash Laws in Mono City

Departments: Clerk of the Board

10 minutes

(Chair Duggan) - On January 17, 2023, the Board reviewed a letter from a Mono City resident regarding dog leash laws in Mono City. Chapter 9.44 of the Mono County Code (included as an exhibit) imposes leash laws in specified regions of Mono County, not including Mono City. The Chair requested that the issue of a leash law in Mono City be agendaized at a future meeting for Board discussion and possible direction to staff.

Recommended Action: Discuss status of leash law in Mono City and provide direction to staff to modify current requirements contained in Chapter 9.44 if desired.

Fiscal Impact: None.

E. Mono County Jail Facility Replacement Project - Update

Departments: Sheriff, Public Works, Finance

20 minutes

(Sheriff Ingrid Braun; Paul Roten, Public Works Director; Janet Dutcher, Finance Director) - Update about the activities taking place on the Mono County Jail Facility Replacement Project, including a review of the project's budget to actual results through February 28, 2023.

Recommended Action: Receive an update on the project and provide any desired direction to staff.

Fiscal Impact: Through February 28, 2023, the County spent \$2,172,064 on the project. Besides the SB 844 proceeds of \$25,000,000, the project is funded with bond proceeds of \$6,455,337 and other local funding sources of \$3,753,337, leaving unspent local resources of \$8,036,610, in addition to \$813,778 of General Fund resources in a local contingency account for the project.

F. Loans to Local Utility Districts for Emergency Response

Departments: CAO

15 minutes

(Mary Booher, Interim County Administrative Officer) - Bridge loans to special districts in Mono County providing utility services that were impacted by severe winter storms and runoff to enable those districts to commence repairs prior to the receipt of FEMA reimbursement.

Recommended Action: (1) Adopt proposed resolution approving a budget adjustment appropriating \$2.5 million to be used as loans to special districts for utility (including water and sewer) in Mono County, for emergency response and repairs (4/5 vote required), and (2) Adopt proposed resolution authorizing the Interim County Administrative Officer to negotiate and execute loan terms and conditions within specified parameters and return to the Board once the loans are finalized. (4/5 vote required)

Fiscal Impact: If approved, \$2.5 million would be made available to loan to local utility districts that incurred storm-related damage, while they await FEMA reimbursement.

G. Budget Adjustment for the Purchase of Loaders

Departments: Public Works

5 minutes

(Paul Roten, Public Works Director) - Budget adjustment to cover the costs to purchase five loaders to replace existing non-operational equipment.

Recommended Action: Approve budget adjustment (4/5 vote required).

Fiscal Impact: Uses \$2,255,920 of one-time funding to purchase essential equipment out of the motor pool budget.

H. Department Overview - Public Works

Departments: Public Works

45 minutes

(Paul Roten, Public Works Director) - Presentation by Paul Roten regarding responsibilities and activities of the Public Works Department.

Recommended Action: Receive presentation and follow with discussion.

Fiscal Impact: None.

I. Legislative Update

Departments: CAO

(Mary Booher, Interim County Administrative Officer) - Presentation by Mary Booher, Interim County Administrative Officer regarding the following legislative activities:

1. Congressionally Directed Funding requests.

Recommended Action: Staff will provide updates on legislative activities. Should the Board direct letters of support or opposition, staff will prepare and send such letters and then place them on a future meeting as correspondence. Provide any additional desired direction to staff.

Fiscal Impact: None.

8. CLOSED SESSION

A. Closed Session - Labor Negotiations

CONFERENCE WITH LABOR NEGOTIATORS. Government Code Section 54957.6. Agency designated representative(s): Mary Booher, Stacey Simon, Janet Dutcher, Jack Conry, and Oliver Yee. Employee Organization(s): Mono County Sheriff's Officers Association (aka Deputy Sheriff's Association), Local 39 - majority representative of Mono County Public Employees (MCPE) and Deputy Probation Officers Unit (DPOU), Mono County Paramedic Rescue Association (PARA), Mono County Correctional Deputy Sheriffs' Association. Unrepresented employees: All.

B. Closed Session - Exposure to Litigation

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION. Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Government Code section 54956.9. Number of potential cases: one.

C. Closed Session - Public Employment

PUBLIC EMPLOYMENT. Government Code section 54957. Title: County Administrative Officer recruitment.

D. Closed Session - Public Employee Evaluation

PUBLIC EMPLOYEE PERFORMANCE EVALUATION. Government Code section 54957. Title: Interim County Administrative Officer.

9. BOARD MEMBER REPORTS

The Board may, if time permits, take Board Reports at any time during the meeting and not at a specific time.

ADJOURN



OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Behavioral Health

TIME REQUIRED 10 minutes

SUBJECT Proclamation Designating the Month
of May 2023 as Mental Health
Awareness Month

**PERSONS
APPEARING
BEFORE THE
BOARD**

Robin K. Roberts, Behavior Health
Director

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Each year millions of Americans face the reality of living with a mental illness. In designating May 2023 as Mental Health Awareness Month, Mono County joins the national movement to raise awareness about mental health and to provide education and reduce stigma around mental health. Mono County Behavioral Health has planned activities and events to recognize Mental Health Awareness Month.

RECOMMENDED ACTION:

Approve the Proclamation designating May 2023 as Mental Health Awareness Month, hear report on activities planned to recognize Mental Health Awareness Month.

FISCAL IMPACT:

None.

CONTACT NAME: Robin Roberts

PHONE/EMAIL: 760-924-1740 / rroberts@mono.ca.gov

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

Click to download

[Proclamation](#)

History

Time

4/17/2023 5:23 PM

Who

County Counsel

Approval

Yes

4/21/2023 2:34 PM

Finance

Yes

4/21/2023 3:52 PM

County Administrative Office

Yes



MAY 2023 MENTAL HEALTH AWARENESS MONTH PROCLAMATION

WHEREAS, mental health is defined as a state of well-being in which an individual realizes their own abilities, can cope with the normal stresses of life, can work productively, and is able to make a contribution to their community; and

WHEREAS, 40 percent of adults in the U.S. reported struggling with mental health or substance use during the COVID-19 pandemic and more people than ever are reporting isolation or loneliness; and

WHEREAS, 50 percent of all chronic mental illness begins by age 14 and 75 percent begins by age 24; and

WHEREAS, mental health challenges are one of the most common health conditions in California, affecting one out of six adults and impacting both the person experiencing mental health challenges and those persons who care and love the person facing the challenge; and

WHEREAS, one out of every twenty-four Californian's with a serious mental illness have difficulty functioning in everyday life and if left untreated, have life expectancies 25 years shorter than the general population; and

WHEREAS, institutional and structural racism is the root cause of health disparities and social inequities that impact many aspects of life, including mental health; and

WHEREAS, every day, millions of people face stigma related to mental health and may feel isolated and alone, going years before receiving any help; and

WHEREAS, recovery can and does happen, and all Californians should know that support and help is available regardless of any individual's situation; and

WHEREAS, creating a community where everyone feels comfortable reaching out for the support they deserve is crucial to ending the stigma around mental health; and

WHEREAS, engaging in prevention and early intervention are effective ways to reduce the burden of mental illness and to help our friends and neighbors with mental illness make progress toward recovery and lead full, productive lives; and

WHEREAS, hundreds of people in Mono County receive services from the Mono County Behavioral Health Department each year, including mental health treatment, substance use disorder counseling, community wellness programs, and a crisis response team to assess for suicide risk; and



WHEREAS, the mission of Mono County Behavioral Health is to encourage healing, growth, and personal development through whole person care and community connectedness; and

WHEREAS, Mono County Behavioral Health aims to help build a community in which businesses, schools, partner agencies, healthcare providers, and residents understand that they have the power to positively impact the mental health and well-being of our community members.

NOW, THEREFORE, the Mono County Board of Supervisors proclaims May 2023 as Mental Health Awareness Month and recognizes the promotion, protection, and restoration of mental health as a vital priority for Mono County. Additionally, the Board celebrates the hard work and dedication of the Behavioral Health Department in addressing and treating mental illness and substance use disorders. The Mono County Board of Supervisors thanks all staff members for their efforts to creatively engage the community during these challenging and uncertain times. Finally, the Board of Supervisors calls upon all members of our communities to recommit increasing awareness and understanding of mental health, and of the mental health services available to our friends and neighbors.

APPROVED AND ADOPTED this 2nd day of May 2023, by the Mono County Board of Supervisors.

Jennifer Kreitz, Supervisor District #1

Rhonda Duggan, Supervisor District #2

Bob Gardner, Supervisor District #3

John Peters, Supervisor District #4

Lynda Salcido, Supervisor District #5



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: CAO

TIME REQUIRED

SUBJECT Budget Adjustment - County Service
Area #1

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Budget Adjustment for CSA #1 to allow for potential repairs of tennis courts as weather permits.

RECOMMENDED ACTION:

Approve Budget Adjustment included in the attached Appropriation Transfer Request (Requires 4/5 vote).

FISCAL IMPACT:

Use of \$165,000 of CSA #1 Fund Balance for building/land maintenance and repairs will leave a Fund Balance of approximately \$645,000.

CONTACT NAME: Megan Chapman

PHONE/EMAIL: 760-924-1836 / mchapman@mono.ca.gov

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
|--|
| <p>Click to download</p> <p> CSA 1 Budget Adjustment</p> |
|--|

History

| Time | Who | Approval |
|-------------------|------------------------------|----------|
| 4/25/2023 1:34 PM | County Counsel | Yes |
| 4/11/2023 2:47 PM | Finance | Yes |
| 4/25/2023 2:53 PM | County Administrative Office | Yes |

**COUNTY OF MONO
APPROPRIATION TRANSFER REQUEST**

Department Name: Mono County Service Area 1 (CSA1) **Date:** 2/28/2023
Prepared by: Lorinda Beatty **Phone:** (760) 965-9696

Action Type -
 Line Item Increase: +
 Line Item Decrease: -

| Action | Account Number | Account Name | Approved Budget | Adjustment | Adjusted Budget |
|--------|------------------|-------------------------------|-----------------|---------------|-----------------|
| - | 160-00-000-00100 | Fund Balance | | -\$165,000.00 | |
| + | 160-10-225-33600 | Utilities | \$1,000.00 | \$3,000.00 | \$4,000.00 |
| + | 160-10-225-21100 | Salary & Wages | \$12,312.50 | \$3,000.00 | \$15,312.50 |
| + | 160-10-225-32000 | Office Expense | \$600.00 | \$500.00 | \$1,100.00 |
| + | 160-10-225-31400 | Building/Land Maint & Repairs | \$50,000.00 | \$158,500.00 | \$208,500.00 |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |

Total (Must equal \$0)

Explanation

Please address the following for the Budget adjustment requested: (Attach memo if necessary)

1 - Why was this not anticipated at time of Budget Development?

Utilities: Unexpected increase to sewer and water fees. Building/Land Maint & Repairs: Preparing for projects and inflation.
 Salary & Wages: Hours worked greater than anticipated. This year the Board is hopeful to begin working on projects that will assuredly go over the original budgeted amount due to inflation and rising supply and construction expenses. The budget that CSA1 is using was originally designed by the prior Board Secretary and did not include budget for Tennis Court repair.

2 - Why are funds available for the budget adjustment?

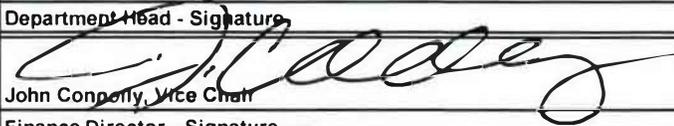
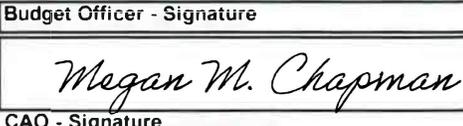
Property Tax revenue received in December. In this case use of \$165,000 in Fund Balance will leave approximately \$490,000 if all appropriations in the current budget are spent.

3 - Is this a non-recurring event or should this be reflected in next years budget?

Salary and Wages appear to fluctuate annually. What is remaining of Tennis Court repair should be budgeted in next years budget.

Budget Request detail

Board Approval not required Revenue increase/decrease
 Board Approval required Appropriation increase/decrease
 Request for Contingency

| | |
|--|---|
| Department Head - Signature  | Budget Officer - Signature  |
| John Connelly, Vice Chair | Megan M. Chapman |
| Finance Director - Signature  | CAO - Signature  |
| Janet Ditcher | Mary Booker |

CSA Budget Adjustment for Tennis Court - BOS Consent 5/2 agenda

Final Audit Report

2023-04-05

| | |
|-----------------|--|
| Created: | 2023-04-04 |
| By: | Megan Chapman (mchapman@mono.ca.gov) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAAuiD1D01VfuJ9mMUn9_ajbZUnkNnmv-ph |

"CSA Budget Adjustment for Tennis Court - BOS Consent 5/2 agenda" History

-  Document created by Megan Chapman (mchapman@mono.ca.gov)
2023-04-04 - 11:05:48 PM GMT
-  Document emailed to Janet Dutcher (jdutcher@mono.ca.gov) for signature
2023-04-04 - 11:06:13 PM GMT
-  Email viewed by Janet Dutcher (jdutcher@mono.ca.gov)
2023-04-04 - 11:08:28 PM GMT
-  Document e-signed by Janet Dutcher (jdutcher@mono.ca.gov)
Signature Date: 2023-04-04 - 11:08:55 PM GMT - Time Source: server
-  Document emailed to Mary Booher (mbooher@mono.ca.gov) for signature
2023-04-04 - 11:08:56 PM GMT
-  Email viewed by Mary Booher (mbooher@mono.ca.gov)
2023-04-05 - 3:57:13 AM GMT
-  Document e-signed by Mary Booher (mbooher@mono.ca.gov)
Signature Date: 2023-04-05 - 3:57:36 AM GMT - Time Source: server
-  Agreement completed.
2023-04-05 - 3:57:36 AM GMT

Names and email addresses are entered into the Acrobat Sign service by Acrobat Sign users and are unverified unless otherwise noted.



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Emergency Medical Services

TIME REQUIRED

SUBJECT Mutual Aid Agreement between East Fork Fire Department & Mono County Emergency Medical Services

PERSONS APPEARING BEFORE THE BOARD

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Mutual Aid Agreement with Eastfork Fire Department (EFFD) to assist with the 911 service in Mono County when County EMS services are out of the area with other 911 calls. This service will also be provided to EFFD when their units are out of their area by Mono County EMS.

RECOMMENDED ACTION:

Approve the agreement as it is written in order to continue the support that each provider provides during the time when County EMS resources are busy with other 911 calls and are not in the area.

FISCAL IMPACT:

None.

CONTACT NAME: Bryan Bullock

PHONE/EMAIL: 7609244632 / bbullock@mono.ca.gov

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
|---|
| Click to download |
| Staff Report |
| EFFD & MCEMS MA Agreement |

History

| Time | Who | Approval |
|--------------------|----------------|----------|
| 4/19/2023 12:12 PM | County Counsel | Yes |

4/11/2023 2:58 PM

Finance

Yes

4/21/2023 3:51 PM

County Administrative Office

Yes



County of Mono EMS Department

Bryan Bullock
Chief of Mono County EMS

April 18, 2023

To: Mono County Board of Supervisors

From: Bryan Bullock, Chief of Mono County EMS

RE: Mutual Aid Agreement

Recommended Action:

Approval of the Mutual Aid Agreement between Eastfork Fire Department (EFFD) and Mono County EMS.

Fiscal Impact:

None.

Discussion:

During times when a county ambulance is out of their respective area, secondary to the transport of a patient or coverage in another area, there is a need to request Advanced Life Support (ALS) service from a neighboring agency. This is needed for the residents or visitors in the area currently not covered by County Emergency Medical Services (EMS) when EMS service is called for through the 911 system. This Mutual Aid Agreement between the two agencies attached will provide guidelines and procedures for on how requests will be made and handled, and detail any other provisions needed to provide this service to each other in a time of need. This will help ensure that the citizens and visitors of Mono County and Douglas County have an ALS provider available to them when that service is needed. This mutual aid arrangement has been in place for many years, but the previous agreement expired in June of 2022.

**INTERLOCAL AGREEMENT
BETWEEN
EAST FORK FIRE PROTECTION DISTRICT
AND
MONO COUNTY, CALIFORNIA
FOR
EMERGENCY MEDICAL SERVICES**

This Interlocal Agreement for Emergency Medical Services (the "Agreement") is made and entered into by and between Mono County, a political subdivision of the State of California, and the East Fork Fire Protection District ("East Fork"), a political subdivision of the State of Nevada. Mono County and East Fork are at times collectively referred to hereinafter as the "parties" or individually as a "party."

WHEREAS, Mono County and East Fork Fire each maintain and operate emergency medical services organizations; and

WHEREAS, both parties desire to enter into a Mutual Aid Agreement for emergency medical services and East Fork Fire is authorized to enter this agreement pursuant to Nevada Revised Statute 277.180 and Mono County is authorized to enter this agreement pursuant to the laws of the State of California, including the Joint Exercise of Powers Act (California Government Code Section 6500 et seq.); and

WHEREAS, East Fork Fire may provide paramedics on a fire engine or a transport firefighter/paramedic equipped ambulance to Mono County at its request; and

WHEREAS, this Agreement covers only the provision of Emergency Medical Services; and

WHEREAS, fire mutual aid is provided to the parties through a separate jurisdictional fire agency; and

WHEREAS, both parties specifically intend to exclude from this Agreement the provision of aid in the event of an emergency involving hazardous materials;

NOW THEREFORE, in consideration of the promises and mutual covenants hereinafter contained, it is hereby agreed by and between the parties as follows:

1. **PURPOSE.** This Agreement sets forth guidelines under which each party agrees to provide the other party assistance during any emergency in the event of a major incident that exceeds the operational capacity of either party.
2. **INCORPORATED DOCUMENTS.** The parties agree that the services to be performed shall be specifically described. This Agreement incorporates the following attachments in descending order of constructive precedence:

ATTACHMENT A: Annual Operating Agreement (to be updated annually by March 1st)
ATTACHMENT B: East Fork Fire District Map
ATTACHMENT C: Mono County EMS Map

In the event of any conflict between the terms of this Agreement and the attachments, this Agreement shall govern.

3. LIABILITY

- A.** The parties agree that when Mono County requests assistance from East Fork Fire, Mono County will be liable for, indemnify, and hold East Fork Fire harmless from any and all liability (except for liability caused or alleged to be caused by the medical malpractice, sole negligence, or willful misconduct of East Fork Fire or its failure to provide suitable equipment or personnel under paragraph 4.C) that may arise out of the actions, command decisions and/or judgment's; that East Fork Fire makes while providing services to Mono County as the Responding Party under the terms of this Agreement. In the event of liability caused or alleged to be caused by the medical malpractice of East Fork, Mono County shall have no liability, and no obligation to defend, indemnify, or hold East Fork Fire harmless. For purposes of this paragraph "East Fork Fire" includes its officers, agents, and employees.
 - B.** The parties agree that when East Fork Fire requests assistance from Mono County, East Fork Fire will be liable for, indemnify, and hold Mono County harmless from any and all liability (except for liability caused or alleged to be caused by the medical malpractice, sole negligence, or willful misconduct of Mono County or its failure to provide suitable equipment or personnel under paragraph 4.C) that may arise out of the actions, command decisions and/or judgments which Mono County makes while providing services to East Fork Fire as the Responding Party under the terms of this Agreement. In the event of liability caused or alleged to be caused by the medical malpractice of Mono County, East Fork Fire shall have no liability, and no obligation to defend, indemnify, or hold Mono County harmless. For purposes of this paragraph "Mono County" includes its officers, agents, and employees.
 - C.** Except as otherwise provided in paragraphs 3(A) and 3(8), each party to this Agreement agrees to indemnify and hold harmless the other party, to the extent provided by law, including, but not limited to, NRS chapter 41, from and against any liability arising out of the performance of the Agreement proximately caused by any act or omission of its own officers, agents, and employees.
- 4. RESPONSE TO REQUEST.** Upon receipt of a request for assistance as provided for in this Agreement, the Commanding Officer of the party receiving the request must immediately take the following action:
- A.** Determine if the Responding Party has sufficient available equipment and qualified personnel available to respond to the request of the party requesting assistance (the "Requesting Party") without unnecessarily exposing the Responding Agency jurisdiction to unnecessary risk.
 - B.** In the event the requested equipment and/or qualified personnel are available, then the Responding Party's Commanding Officer may dispatch such equipment and personnel to the scene of the emergency with proper operating instructions. Any response to a request for assistance is voluntary, and the Responding Party is in no way obligated to extend funds responding to the Requesting Party.

- C. It is the Responding Party's responsibility to ensure that any personnel or equipment dispatched is suitable for the emergency.
 - D. In the event that the requested equipment and/or personnel are not available, then the Responding Party's Commanding Officer shall immediately advise the Requesting Party of that fact.
 - E. In the event that Responding Party's personnel and/or equipment are needed for an emergency in its jurisdiction, then no liability shall attach to the Responding Party for disengaging and returning to its jurisdiction to respond to another emergency.
- 5. COMMAND RESPONSIBILITY AT EMERGENCY SCENE.** The Incident Commander of the Requesting Party at the scene of the emergency to which the response is made shall be in command of the operations under which the equipment and personnel sent by the Responding Party shall serve; provided, however, that the responding equipment and personnel shall be under the immediate supervision of the officer in charge of the responding apparatus.

If the Incident Commander specifically requests a senior officer of the Responding Party to assume command, or in the absence of an Incident Commander of the Requesting Party to take command, the Responding Party may take command. The Requesting Party shall remain responsible for the operation regardless of which party is in command, and shall be solely responsible for any liability arising from the incident, unless otherwise provided by paragraph 3 of this Agreement. The Requesting Party shall release the Responding Party from emergency duties as soon as practicable.

- 6. INCIDENT COMMAND SYSTEM:** Each party is expected to manage incidents in compliance with all applicable laws and standards.
- 7. REIMBURSEMENT FOR COSTS.**
- A. The parties agree that aid provided to each other in accordance with this Agreement shall be without expectation of reimbursement for the first twenty-four (24) hours of any incident, from the time of request. However, if reimbursement for costs incurred during the first 24 hours is available from a third party, then Responding Party may seek reimbursement from the third party or the Requesting Party for personnel and materials provided during the first 24 hours of any incident. Patients will be billed for the medical service delivered by either party.
 - B. If aid is provided in accordance with this Agreement in excess of twenty-four (24) hours, then the Requesting Party shall reimburse the Responding Party its costs incurred from the time of request, unless otherwise agreed, at a rate to be negotiated by the parties to this Agreement in accordance with prevailing practices and rates, unless such costs are reimbursable by a third party. The costs to be reimbursed may include, without limitation, the cost of equipment, personnel, damaged equipment, supplies, and food, lodging and subsistence costs necessary for the extended time period necessary to respond to the incident. If the parties are unable to agree to a negotiated rate of reimbursement, medication must be utilized prior to the filing of any complaint or other legal action for the recovery of monies claimed due. The parties agree to mutually select a mediator from a list of Senior Judges maintained by the Nevada Supreme Court. All mediator costs shall be shared jointly by both parties. The parties agree that the mediator's decision is final and binding.

8. INSURANCE.

Coverage shall be at least as broad as:

1. **Commercial General Liability (COL):** Insurance Services Office Form CO 00 01 covering COL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than \$2,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CO 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.
2. **Automobile Liability:** ISO Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than \$2,000,000 per accident for bodily injury and property damage.
3. **Workers' Compensation:** as required by the State of California for Mono County and State of Nevada for EFFPD. Each entity is responsible for the workers, compensation of their respective employees. The Workers Compensation policy shall be endorsed with a waiver of subrogation in favor of Requesting County for all work performed by Covering County, its employees, agents, and subcontractors
4. **Professional Liability (Errors and Omissions):** Insurance appropriate to the Contractor's profession, with limit no less than \$2,000,000 per occurrence or claim, \$2,000,000 aggregate.

Any deductibles or self-insured retentions must be declared and approved by Mono County and EFFPD. Mono County and EFFPD shall provide evidence satisfactory to each party that each entity has the ability to meet any deductibles or self-insured retentions.

9. **TERM OF AGREEMENT.** This Agreement shall remain in full force and effect until June 30, 2027, unless terminated earlier by either party. Either party may terminate this Agreement by giving the other party no less than 30 days written notice of its intent to terminate the Agreement. Said written notice shall automatically terminate this Agreement on the date specified therein unless rescinded prior in writing. All monies due and owing shall survive the termination of this Agreement.

By no later than March 1st of each year, the parties agree to meet and confer to update the Annual Operating Plan that is incorporated herein as Attachment "A" of this Agreement.

10. **AGREEMENT NOT EXCLUSIVE.** This Agreement is not intended to be exclusive as between the parties. Either of the parties may, as each party deems necessary or expedient, enter into separate Mutual Assistance Agreements, or similar agreements, with other entities or agencies. Entry into such separate Agreements shall not change any relationship or covenant herein contained.
11. **CHOICE OF LAW.** The laws of the State of Nevada shall govern the interpretation and enforcement of this Agreement. The parties agree that the Ninth Judicial District Court, in and for the County of Douglas, will be the forum for any litigation arising from or relating to this Agreement. There shall be no presumption for or against the drafter in interpreting or enforcing this Agreement.

12. SEVERABILITY. The illegality or invalidity of any provision or portion of this Agreement shall not affect the validity of the remainder of the Agreement and this Agreement shall be construed as if such provision did not exist and the non-enforceability of such provision shall not be held to render any other provision or provisions of the Agreement unenforceable.

13. NON-ASSIGNABILITY. Neither party shall assign, transfer or delegate any rights, obligations or duties under this Agreement without the prior written consent of the other party.

IN WITNESS WHEREOF, the parties hereto have caused this Interlocal Agreement for Emergency Medical Services to be executed as of the day and year herein below and intend to be legally bound thereby.

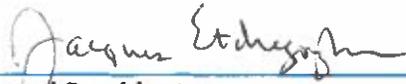
MONO COUNTY

Chairman (date)
Mono County Board of Supervisors

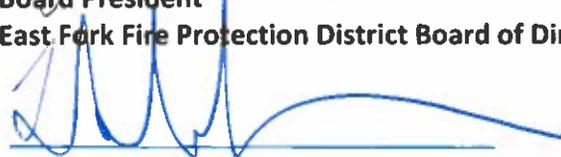
Attest: _____
Mono County Clerk

Acknowledged: _____
Chief
Mono County EMS

EAST FORK FIRE PROTECTION DISTRICT



Board President
East Fork Fire Protection District Board of Directors



Tod F. Carlini, District Fire Chief
East Fork Fire Protection District

Attest: Heddy megee 1-17-2023

Attachment A
2023 Annual Operating Agreement
East Fork Fire Protection District
and
Mono County Emergency Medical Services

This Operating Plan is entered into by East Fork Fire Protection District, hereinafter referred to as "East Fork Fire" and Mono County Emergency Medical Services, hereinafter referred to as "Mono County" pursuant to and in conjunction with: the terms of the Interlocal Contract dated January 17, 2023.

1. It is in the interest of all parties to render mutual aid at the request of a responsible command officer to assist with any emergency medical services need, including patient transport when the incident is of such magnitude that is likely to be beyond the control of a single party and requires the combined forces of both parties.
2. No response to a mutual aid request, as provided for in this Operating Plan and in the Mutual Aid Response will be made by the parties hereto unless the request is received through the established communication channels common to each party requesting such aid and approved by a responsible officer of the party granting such aid.
3. Aid provided by Mono County and East Fork Fire under this Agreement shall be without expectation of reimbursement for the first twenty-four hours of the incident. Aid shall be within the limits of local resources within the local dispatch center's area of responsibility; however, neither party should be required to deplete its own emergency medical service resources, services or facilities to the detriment of its responsibilities. If an incident exceeds the mutual aid period of twenty-four hours, all resources will be billed retroactively for the full period from the time of initial dispatch. Patient billing shall be performed by the agency providing transport.
4. East Fork Fire and Mono County shall furnish each other with updated rate schedules annually at the start of the fiscal year for billing purposes.
5. On all incidents for which either the East Fork Fire or Mono County assists the other, it will furnish the benefiting agency with an incident report within twenty (20) working days after the close of the incident.
6. East Fork Fire and Mono County agree that each shall maintain, operate and monitor all mobile radios on the appropriate frequencies when interagency communications are needed.
7. All communications shall be conducted on the frequency of the agency having jurisdiction or as assigned by the requesting agency. A command frequency and a tactical frequency shall be established for all incidents. The default tactical frequency is Victor Fire-22.

8. The respective dispatch centers are responsible to contact the other agency using the most expedient method available when emergency responses are dictated by the specific terms of this Annual Operating Plan.
9. East Fork and Mono County will advise the other agency of incidents that have the potential to extended beyond the capabilities of internal resources to reduce reflex time of the other agency.
10. Incidents in each respective party's jurisdiction, the financial responsibility for the incident remains with the party that has jurisdiction.
11. The Incident Commander or other responsible officer of either party (also known as the Requesting Party) is authorized to request assistance from the other party to this Agreement if confronted with an emergency involving control of any emergency at which the Requesting Party has need for equipment or personnel in excess of that available to the Requesting Party. No response to a mutual assistance request will be made by the parties unless such request is received through established communications channels.

MONITOR PASS INCIDENTS

1. East Fork responds as the EMS Provider in Alpine County to incidents on Monitor Pass. Many times, the reporting party does not know where they are in relation to the Alpine/Mono County line causing both counties to initiate a response. The parties respective dispatch centers should relay any call information to the other responding party.
2. For all calls on Monitor Pass, Victor Fire-22 will be used as the tactical channel.

MUTUAL AID RESPONSE

Mono County

1. Upon request Mono County will respond paramedic ambulances and/or overhead to incidents within the East Fork Fire Protection District north along Highway 395 to Riverview Drive, subject to availability. Any additional resource requests will be made on an "assistance by hire" basis.
2. Other resources can be ordered through established mutual aid agreements or cooperative agreements to keep costs at a manageable level.

East Fork Fire Protection District

Upon request East Fork will respond paramedic engines, paramedic ambulances and/or overhead to incidents within Mono County south to and including the Town of Bridgeport, subject to availability. Any additional resource requests will be made on an "assistance by hire" basis.

Other resources can be ordered through established mutual aid agreements or cooperative agreements to keep costs at a manageable level.



OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Emergency Medical Services

TIME REQUIRED

SUBJECT California Mutual Aid Agreement
between Region I and Region VI

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

This is a Mutual Aid Agreement between Region I (Los Angeles, Orange, San Luis Obispo, Santa Barbara, and Ventura Counties) and Region VI (Imperial, Inyo, Mono, Riverside, San Bernardino, and San Diego Counties) of the RDMHC (Regional Disaster Medical Health Coordination). This agreement allows for resource coordination and requests between the two regions to provide mutual aid during disasters or other incidents requiring the need of outside resources.

RECOMMENDED ACTION:

Approve, and authorize the Chair to sign, agreement as written in order to continue the support that each region provides during disasters similar to the ones the County has experienced this year.

FISCAL IMPACT:

The agreement designates the requesting County (or City) as being financial responsible to reimburse the emergency medical and health disaster personnel and associated costs plus 10% for indirect costs of the providing County (or City).

CONTACT NAME: Bryan Bullock

PHONE/EMAIL: 7609244632 / bbullock@mono.ca.gov

SEND COPIES TO:

Kathy Peterson and Bri Chappell-McGovern

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

Click to download

[Staff Report](#)

[California Region I & Region VI MA Agreement](#)

History

| Time | Who | Approval |
|-------------------|------------------------------|-----------------|
| 4/17/2023 5:19 PM | County Counsel | Yes |
| 4/11/2023 3:05 PM | Finance | Yes |
| 4/21/2023 3:49 PM | County Administrative Office | Yes |



County of Mono EMS Department

Bryan Bullock
Chief of Mono County EMS

April 18, 2023

To: Mono County Board of Supervisors

From: Bryan Bullock, Chief of Mono County EMS

RE: Mutual Aid Agreement

Recommended Action:

Approval of the Mutual Aid Agreement between Region 1 (L.A., Orange, San Luis Obispo, Santa Barbara, Venture Counties) and Region VI (Imperial, Inyo, Mono, Riverside, San Bernardino, San Diego Counties)

Discussion:

During times of disasters or major emergency events like COVID and the winter storms that we experienced at the beginning of this year, there comes a need to request resources through the Regional Disaster Medical Health Coordination (RDMHC) or the Medical and Health Operational Area Coordination (MHOAC). In both cases, requests go through a procedure to procure resources needed from other neighboring Counties. These resources could include equipment, ambulances, or manpower needed to provide health & life safety services to the citizens of both these Regions. This Mutual Aid Agreement will provide a guideline or procedure on how this request is to be performed, and detail any other provisions needed to provide resources between the Regions in a time of need.

**California Mutual Aid Region I and VI
Inter-Region Cooperative Agreement
For Emergency Medical and Health Disaster
Services/Personnel/Equipment/Supplies**

This Agreement is made and entered into effective this ____ day of _____, 20__ by and between the signatory counties of the California Governors' Office of Emergency Services (OES) Mutual Aid Region I and VI, that have executed this Agreement, including the Counties of Orange, Los Angeles, Ventura, Santa Barbara, San Luis Obispo, Imperial, Inyo, Mono, Riverside, San Bernardino, San Diego, the neighboring counties of Kern, and Monterey (hereinafter referred to individually as the "County" and collectively as the "Counties") and the cities of Long Beach and Pasadena (hereinafter referred to individually as the "City" and collectively as the "Cities"), and shall take effect as provided in paragraph 2 below.

RECITALS

WHEREAS, there exists a great potential for a medical and health emergency, disaster, planned event or catastrophic event capable of overwhelming local ability to respond to and recover from; and

WHEREAS, in preparation for this threat, the signatories of this document, singularly and severally, agree to assist any participating Counties and Cities by providing assistance to the extent it is reasonably available and possible without compromising each County's or City's medical and health disaster responsibilities consistent with the Standardized Emergency Management System (SEMS); and

WHEREAS, the OES Region I and VI Regional Disaster Medical Health Coordinators (RDMHC), selected in accordance with California Health and Safety Code, Division 2.5, Section 1797.152 (a), is responsible for regional coordination of medical and health disaster assistance within OES Region I and VI when so requested by an affected County or City of Region I and VI; and

WHEREAS, each Medical Health Operational Area Coordinator (MHOAC), the Local Health Officer, and the Emergency Medical Services (EMS) Administrator, in accordance with California Health and Safety Code, Division 2.5, Section 1797.153, works in collaboration with their respective Operational Area Office of Emergency Services to follow Operational Area protocols and procedures; and

WHEREAS, each County and City is desirous of providing a reasonable and reciprocal exchange of services where feasible and appropriate; and

WHEREAS, this Agreement is made and entered into by and between the Counties and Cities for those agencies within their respective jurisdictions capable of providing emergency medical and health disaster services; and

WHEREAS, each County and City has emergency equipment, personnel and supplies which can be made available, in the spirit of cooperation and mutual assistance, under this Agreement; and

WHEREAS, each County and City enters into this Agreement ensuring the prudent use and reimbursement or replacement (at the discretion of the Sending County or City) of emergency medical and health disaster services, personnel, equipment and supplies utilized in assisting any County and City participating in this Agreement with emergency management related tasks and activities; and

WHEREAS, each Requesting County and City will plan for an orderly demobilization and recovery process.

DEFINITIONS

1. **Regional Disaster Medical and Health Coordination Program:** Each OES Mutual Aid Region has a Regional Disaster Medical and Health Coordination Program. The Regional Disaster Medical and Health Coordination Program is made up of the Regional Disaster Medical and Health Coordinator (RDMHC) and the Regional Disaster Medical and Health Specialist (RDMHS).
2. **Regional Disaster Medical and Health Coordinator (RDMHC):** An appointed position in each of the six OES Mutual Aid Regions. The RDMHC coordinates disaster information and medical and health mutual aid and assistance within the OES Mutual Aid Region or in support of another affected OES Mutual Aid Region.
3. **Regional Disaster Medical and Health Specialist (RDMHS):** The staff position to the RDMHC. The RDMHS directly supports regional preparedness, response, mitigation and recovery activities. The RDMHS coordinates information as well as medical and health mutual aid and assistance within the OES Mutual Aid Region or in support of another affected OES Mutual Aid Region during an emergency response.
4. **Certified Unified Program Agency (CUPA):** California agencies such as local Environmental Health and Fire departments, with delegated authority from CalEPA (Environmental Protection Agency) to protect communities from hazardous waste and hazardous materials by the implementation of statewide administrative requirements, permits, inspections, and enforcement. CUPA departments may have hazardous material response resources available to assist after a disaster.
5. **OES Mutual Aid Region:** A geographical subdivision of California, made up of multiple Operational Areas, established to assist in the application, administration and coordination of mutual aid and other emergency-related activities. California's 58 Operational Areas are divided into six Mutual Aid Regions
6. **Medical Health Operational Area Coordinator (MHOAC):** Within each Operational Area, the Health and Safety Code authorizes the County Health Officer and local Emergency Medical Services Administrator to jointly act as the MHOAC or appoint another

individual to fulfill the responsibilities. The MHOAC is responsible for medical and health disaster planning and for the provision of medical and health mutual aid within the Operational Area.

7. **California Public Health and Medical Emergency Operations Manual (EOM):** The EOM provides guidance on the roles, procedures, and coordination between California's many partners in the Public Health and Medical System.
8. **1997 Inter-Region Cooperative Agreement:** An Agreement between the Counties in OES Mutual Aid Region I and Region VI that allows for the provision of medical and health services, resources, supplies and equipment. This Agreement is currently in effect and signed by 11 Counties. The signatory counties include: Imperial, Inyo, Los Angeles, Mono, Orange, Riverside, San Bernardino, San Diego, San Luis Obispo, Santa Barbara, and Ventura.
9. **Standardized Emergency Management System (SEMS):** Guidelines intended to assist those responsible for implementing emergency preparedness and response activities by explaining principles and operating concepts. SEMS describes functions at field response, local government, operational area, region, and state levels and the relationship among each.
10. **Providing County or City:** The government entity providing medical and health services, personnel resources, supplies and equipment.
11. **Requesting County or City:** The government entity requesting medical and health services, personnel resources, supplies and equipment.

NOW THEREFORE, it is agreed as follows:

1. This Agreement is made by and between the Counties and Cities with respect to services provided by each County's or City's Public Health, Health Services, Emergency Medical Services Agency, Behavioral/Mental Health, Environmental Health, Certified Unified Program Agency (CUPA) and other departments involved in the provision of medical and health disaster response services.
2. This Agreement shall become effective upon its execution by two or more Counties and shall remain in effect until terminated. Utilizing the RDMHC programs, this Agreement should be reviewed every five (5) years.
3. The MHOAC, the Local Health Officer, EMS Administrator or authorized designee from an affected County within OES Region I and VI may request emergency medical and health disaster services through the OES Region I and VI Disaster Medical Health Coordination System in accordance with the California Public Health and Medical Emergency Operations Manual (EOM), and the Standardized Emergency Management System (SEMS).

4. In responding to the request of an affected County or City (hereinafter referred to as “Requesting County” or “Requesting City”) or to OES Region I and VI as a whole, each Providing County and City (hereinafter referred to as “Providing County” or “Providing City”) shall provide emergency medical and health disaster assistance to the extent it is reasonably available and to meet the requested needs.
5. A Requesting County or Requesting City shall be financially responsible for the costs of emergency medical and health disaster personnel and associated costs for lodging, mileage and meals, equipment, and supplies received pursuant to that Requesting County’s or Requesting City’s request for such assistance, plus up to ten percent of that amount to cover indirect costs. Accurate records and documents related to assistance requests hereunder shall be maintained by both the Requesting and Providing County or City.
6. Tracking of resources, personnel, supplies and equipment during any deployments shall be the responsibility of the Requesting County or City.
7. Release or reassignment of assistance personnel, supplies and equipment among the Counties and Cities in OES Region I and VI, shall be coordinated by the Region I and VI RDMHC program, the Requesting and Providing County or City.
8. The Requesting County or City is the controlling authority for use of emergency medical and health disaster services within its jurisdiction. In those instances where the Providing County’s or City’s personnel arrive on scene before the Requesting County’s or City’s personnel, the Providing County’s or City’s personnel will take only such action as determined reasonably necessary to address the emergency situation.
9. Within one hundred eighty (180) days following its initial provision of services and/or supplies pursuant to this Agreement, or on such other time schedule as is agreed upon by the Requesting and Providing Counties or Cities, a Providing County or City shall present its billing and a precise accounting of its actual costs plus indirect costs, for the provision of services and/or supplies to the Requesting County or City. If the provision of services and/or supplies pursuant this Agreement lasts longer than 180 days, the Providing County or City shall present subsequent billings at least once every 90 days. The Requesting County or City shall pay each billing within one hundred eighty (180) days of its receipt.
10. In the event of disagreement or dispute as to the amount of the bill, the requesting and providing departments/agencies will review all documentation and settle on a mutually agreed upon solution.
11. In the event the requesting and providing departments/agencies are unable to resolve the disagreement or dispute within thirty calendar days, or sooner upon joint provision of notice to their respective County or City Executive or Administrative

Officers, the requesting and receiving County or City Executive/Administrative Officers will review all documentation and settle on a mutually agreed upon solution.

12. In the event the County or City Executive/Administrative Officers are unable to resolve the disagreement or dispute within thirty calendar days, either party may pursue any and all remedies available at law or in equity.
13. Any County or City that is a party to this Agreement may terminate its participation in this Agreement upon ninety (90) days advance written notice to all of the other participating Counties and Cities.
14. The Requesting County or City shall indemnify, defend at its own expense, and hold harmless the Providing County or City and its authorized agents, officers, volunteers and employees from any and all liability claims, loses, damages, or expenses, including reasonable attorneys' fees, for personal injury (including death) or damage to property or loses arising from acts or omissions of Requesting County or City or its authorized agents, officers, volunteers and employees during the course of Providing County or City rendering services pursuant to the Requesting County's or City's request for assistance, and for any costs or expenses incurred by the Providing County or City on account of any claim thereof.

The Providing County or City shall indemnify, defend at its own expense, and hold harmless the Requesting County or City and its authorized agents, officers, volunteers and employees from any and all liability, claims, loses, damages, or expenses, including reasonable attorneys' fees, for personal injury (including death) or damage to property or losses arising from acts or omissions of Providing County or City or its authorized agents, officers, volunteers and employees in the course of rendering services pursuant to the Requesting County's or City's request for assistance (excluding acts or omissions that are a direct result of a Requesting County's or City's direction), and for any costs or expenses incurred by the Requesting County or City's on account of any claim thereof.

15. Each County or City shall provide Workers' Compensation and Employer's Liability insurance or qualified self-insurance satisfying statutory requirements with limits of not less than \$1 million (\$1,000,000.00) per occurrence for all employees engaged in services or operations under this Agreement.
16. Many of the emergency medical and health disaster personnel provided under this agreement are public employees. During disaster situations, under California Government Code Section 3100, public employees are designated as Disaster Service Workers. The Providing County's Workers' Compensation covers any work-related injuries suffered by emergency medical and health disaster personnel

resources when deployed. Emergency medical and health disaster personnel must immediately report any injury suffered while deployed to their assigned deployment supervisor, their MHOAC, and home agency.

17. Each County or City shall procure and maintain, during the entire term of this Agreement the following insurance (as noted) against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by Contractor, its agents, representatives, employees, or subcontractors. Each County or City may fulfill some or all of these requirements under a plan of self-insurance:

- A. General Liability. Comprehensive General Liability Insurance protection which covers all the work and services to be performed by the Counties under this Agreement, including operations, products and completed operations, property damage, bodily injury (including death) and personal and advertising injury. Such policy shall provide limits of not less than \$5,000,000.00 per claim or occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project or the general aggregate limit shall be twice the required occurrence limit.

Automobile/Aircraft/Watercraft Liability Insurance. Comprehensive Automobile/Aircraft/Watercraft Liability Insurance protection for bodily injury (including death) and property damage which provides total limits of not less than \$5,000,000.00 per claim or occurrence applicable to all owned, non-owned and hired vehicles/aircraft/watercraft. If the services provided under this Agreement include the transportation of hazardous materials/wastes, then the Automobile Liability policy shall be endorsed to include Transportation Pollution Liability insurance covering materials/wastes to be transported by Contractor pursuant to this Agreement. Alternatively, such coverage may be provided in County's Pollution Liability policy.

18. Except as expressly stated, this Agreement expresses all understandings of the Counties and Cities concerning all matters covered and shall constitute the entire Agreement, whether by written or verbal understanding of the Counties and Cities, their officers, agents or employees. This Agreement shall supersede the 1997 Inter-Region Cooperative Agreement for Emergency Medical and Health Disaster Assistance. No change or revisions shall be valid unless made in the form of a written amendment to this Agreement that is formally approved and executed by all the signatory Counties and Cities.

19. This Agreement does not relieve any of the Counties and Cities from the necessity and obligation of using their own resources for furnishing emergency medical and health disaster services within any part of its jurisdiction.
20. A Providing County's or City's response to a request for assistance will be dependent upon the existing emergency conditions with its jurisdiction and the status of its resources.
21. This Agreement shall not be construed as, or deemed to be an agreement for, the benefit of any person or entity not a party hereto, and any person or entity who is not a party hereto shall not have a right of action hereunder for any cause whatsoever.
22. Where written notice is required under this agreement it shall be sent by Certified Mail to each Region I and VI MHOAC. Each party shall provide the RDMHC Program updated contact information when changes occur. The RDMHC Program will distribute a contact list to all parties of this agreement.
23. If any one or more of the provisions contained herein shall for any reason be held to be invalid, illegal or unenforceable in any respect, then such provision or provisions shall be deemed severable from the remaining provisions hereof, and such invalidity, illegality or unenforceability shall not affect any other provision hereof, and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.
24. This Agreement may be executed in one or more counterparts, each of which will be deemed an original.

IN WITNESS WHEREOF, the appropriate authority of each County has caused this Agreement to be executed on their behalf by their respective duly authorized officers, on the day, month and year noted.

IN WITNESS WHEREOF, the parties hereto have executed this contract.

COUNTY OF MONO

By: _____
Chairperson or authorized representative

Date: _____

Board of Supervisors

One for each regional signatory:

Orange County

Los Angeles County

Ventura County

Santa Barbara County

San Luis Obispo County

Imperial County

Inyo County

Mono County

Riverside County

San Bernardino County

San Diego County

Kern County

Monterey County

City of Long Beach

City of Pasadena



OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: CAO, Office of Emergency Services

TIME REQUIRED

SUBJECT Review of Local Declarations of
Emergency for 2023 Winter Storms

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Review of local declarations of emergency related to 2023 severe winter storms proclaimed on January 10 and February 28, by the Mono County Emergency Services Director and ratified by the Board of Supervisors on January 17 and March 7, respectively (last review date: March 7, 2023).

RECOMMENDED ACTION:

(1) Find that conditions justifying the two emergency declarations made by Mono County as a result of severe winter storms continue to exist and the emergency declarations should remain in place; and (2) Direct staff to agendize a subsequent review of the emergency declarations within 60 days as required by Government Code section 8630.

FISCAL IMPACT:

Maintenance of the emergency declarations continues the County's eligibility for state and federal disaster assistance.

CONTACT NAME: Stacey Simon

PHONE/EMAIL: 7606483270 / ssimon@mono.ca.gov

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
|--|
| Click to download |
| <input type="checkbox"/> Staff report |
| <input type="checkbox"/> January Resolution |
| <input type="checkbox"/> February Resolution |

History

| Time | Who | Approval |
|-------------------|------------------------------|-----------------|
| 4/26/2023 9:44 AM | County Counsel | Yes |
| 4/21/2023 8:12 AM | Finance | Yes |
| 4/26/2023 8:31 PM | County Administrative Office | Yes |



MONO COUNTY
OFFICE OF EMERGENCY MANAGEMENT



To: Board of Supervisors

From: Chris Mokracek, Director of Emergency Management

Date: May 2, 2023

Re: Review and continuation of Emergency Declarations – January 9, 2023 and February 27, 2023

A local emergency continues to exist under the California Emergency Services Act (CESA) when conditions exist of disaster or extreme peril to the safety of persons and property, which are or are likely to be beyond the control of the services, personnel, equipment, and facilities of the local government and require the combined forces of other entities to combat.

In early January 2023, and again in February, Mono County experienced several large storms which brought blizzard conditions, dropping historic amounts of snow throughout the County. The most recent series of extreme winter storms began near the end of February and continued through the beginning of April 2023.

These storms were powerful and quickly overwhelmed the resources of governmental entities within Mono County. The February storms resulted in multi-day road closures of the state highways in Mono County, preventing the delivery of groceries, propane, medications, and other goods. Many travelers were stranded and required assistance from the Mono County Sheriff's Office, and other local agencies. There is also potential damage to structures and infrastructure, of which the full impact may not be realized for months as snowmelt reveals damage. In addition, as temperatures rise, the snow deposited by these same storms will likely result in flooding in Mono County. These conditions are beyond the control of the services, personnel, equipment, and facilities of Mono County.

Based on the impacts of these storms, the need for additional resources, and the potential for additional damage, Director of Emergency Services, Sheriff Ingrid Braun, and Deputy Director of Emergency Services, Chris Mokracek, issued Emergency Proclamations on January 9, 2023, and February 28, 2023. These Proclamations were ratified and extended by the Board of Supervisors on January 17, 2023, and March 7, 2023, respectively.

As required by the CESA, proclamations of emergency must be reviewed at least every 60 days and a determination made whether the conditions of emergency continue to exist. This item is presented for the Board to make that determination with respect to the January 17 and March 7 Declarations.

Attachments:

January 17, 2023, Board Ratification of January Declaration of Local Emergency
March 7, 2023, Board Ratification of February Declaration of Local Emergency



R23-003

**A RESOLUTION OF THE MONO COUNTY BOARD OF SUPERVISORS
RATIFYING PROCLAMATION OF LOCAL EMERGENCY AND DECLARING A
CONTINUED STATE OF LOCAL EMERGENCY DUE TO SEVERE WINTER
SNOWSTORMS WHICH COMMENCED ON JANUARY 9, 2023**

WHEREAS, the Mono County Sheriff/Director of Emergency Services did, on January 10, 2023, issue a proclamation declaring a state of local emergency in the County of Mono as a result of a severe winter snowstorms commencing on January 9, 2023, which prevented emergency access, closed roads, stranded travelers, and exceeded the ability of Mono County road and safety crews to respond; and

WHEREAS, the storm resulted in conditions of disaster and extreme peril to the safety of persons and property within the County which were, and continue to be, beyond the response capabilities of the services, personnel, equipment and facilities of the County of Mono; and

WHEREAS, the situation resulting from said conditions, and forecast future storms, remains beyond the control of the normal protective services, personnel, equipment and facilities within the County of Mono; and

NOW, THEREFORE, the Board of Supervisors of the County of Mono hereby finds and resolves that the emergency conditions described herein will require additional resources, services, personnel, equipment, and other assistance, including the combined forces of the mutual aid region, to mitigate. These resources are necessary to address immediate threats and to assist in recovery efforts and the Board hereby ratifies the January 10, 2023, proclamation of local emergency made by the Sheriff/Director of Emergency Services and declares a continued state of local emergency in the County.

BE IT FURTHER RESOLVED THAT Mono County requests to be added to the list of named counties impacted by severe winter storms during this time period in the Governor's Emergency Proclamation, dated January 4, 2023. Mono County additionally requests consideration for a U.S. Small Business Administration Disaster Declaration for Individual Assistance and funding through the California Disaster Assistance Act and any and all recovery assistance the State of California can provide

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PASSED, APPROVED and ADOPTED this 17th day of January 2023, by the following vote, to wit:

AYES: Supervisors Duggan, Gardner, Kreitz, Peters, and Salcido.

NOES: None.

ABSENT: None.

ABSTAIN: None.


Rhonda Duggan (Jan 18, 2023 09:59 PST)

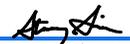
RHONDA DUGGAN, Chair
Mono County Board of Supervisors

ATTEST:



Clerk of the Board

APPROVED AS TO FORM:


Stacey Sirron (Jan 18, 2023 09:31 PST)

County Counsel



R23-021

**A RESOLUTION OF THE MONO COUNTY BOARD OF SUPERVISORS
RATIFYING PROCLAMATION OF LOCAL EMERGENCY AND DECLARING A
CONTINUED STATE OF LOCAL EMERGENCY DUE TO SEVERE WINTER
SNOWSTORMS WHICH COMMENCED ON FEBRUARY 27, 2023**

WHEREAS, the Mono County Sheriff/Director of Emergency Services did on February 28, 2023, issue a proclamation declaring a state of local emergency in the County of Mono as a result of a severe winter snowstorms commencing on February 27, 2023, which prevented emergency access, closed roads, stranded travelers, and exceeded the ability of Mono County road and safety crews to respond; and

WHEREAS, heavy snow and multiple avalanches have resulted in some communities within Mono County being entirely cut off from supplies and services within California, with the only available access to items such as food, medication and fuel being in Nevada; and

WHEREAS, it is imperative that resources and coordination occur between the State of California and the State of Nevada, including coordination regarding road plowing and maintenance to enable access to services and the waiver of regulations that currently prohibit the delivery of propane fuel from Nevada into California; and

WHEREAS, the situation resulting from these conditions, forecast future storms, and the remaining effects of past storms has resulted in conditions of disaster and extreme peril to the safety of persons and property within the County which are beyond the response capabilities of the services, personnel, equipment and facilities of the County of Mono;

NOW, THEREFORE, the Board of Supervisors of the County of Mono hereby **FINDS** and **RESOLVES** that the emergency conditions described herein and in the staff report accompanying this resolution require additional resources, services, personnel, equipment, and other assistance, including the combined forces of the mutual aid region, to mitigate. These resources are necessary to address immediate threats and to assist in recovery efforts.

BE IT FURTHER RESOLVED THAT the Board of Supervisors ratifies the February 28, 2023, proclamation of local emergency made by the Sheriff/Director of Emergency Services and declares a continued state of local emergency in the County resulting from the severe winter storms and conditions described therein.

AND BE IT FURTHER RESOLVED AND REQUESTED THAT:

1. The Governor of the State of California request that the President of the United States of America make a Presidential Declaration of Emergency in and for Mono County and to make all funds available to Mono County and all eligible community

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members and businesses, including but not limited to, aid provided by the Small Business Administration;

- 2. Mono County be considered for a U.S. Small Business Administration Disaster Declaration for Individual Assistance and funding through the California Disaster Assistance Act and any and all recovery assistance the State of California or the Federal government can provide; and,
- 3. A provisional allowance be made for the inter-state highway transportation of fuel, propane, and other essential supplies needed to prevent additional life risk and property damage from extreme cold weather.

PASSED, APPROVED and ADOPTED this 7th day of March, 2023, by the following vote, to wit:

AYES: Supervisors Duggan, Kreitz, and Salcido.

NOES: None.

ABSENT: Supervisors Gardner and Peters.

ABSTAIN: None.


Rhonda Duggan (Mar 8, 2023 08:28 PST)

Rhonda Duggan, Chair
Mono County Board of Supervisors

ATTEST:

APPROVED AS TO FORM:




Stacey Simon (Mar 8, 2023 08:25 PST)

Clerk of the Board

County Counsel



**MONO COUNTY DIRECTOR OF EMERGENCY MANAGEMENT
PROCLAMATION OF LOCAL EMERGENCY DUE TO SEVERE WINTER STORMS
COMMENCING FEBRUARY 27, 2023**

WHEREAS, Chapter 2.60 of the Mono County Code empowers the Mono County Director of Emergency Management or Deputy Director to proclaim the existence of a local emergency in accordance with Government Code section 8630 when there exist conditions of disaster or of extreme peril to the safety of persons and property within the County which, by reason of their magnitude, are or are likely to be beyond the control of the services, personnel, equipment, and facilities of the County and require the combined assistance of other political subdivisions; and the Board of Supervisors is not in session; and

WHEREAS, Mono County Code section 2.60.090 designates the Mono County Sheriff-Coroner as the Director of Emergency Services for the County and the Sheriff-Coroner has designated the Director of Mono County Emergency Management as Deputy Director of Emergency Services; and

WHEREAS, the Director of Emergency Management of the County of Mono does hereby find:

1. that conditions of disaster and/or extreme peril to the safety of persons and property have arisen within said County, caused by a series of extreme winter snowstorms, which began on February 27, 2023, bringing substantial snowfall, avalanches, and damaging winds. The series of storms caused power outages and multi-day road closures, which preclude the delivery of propane, groceries, and other goods to Mono County; and
2. that these conditions are beyond the control of the services, personnel, equipment, and facilities of said County, and;

NOW, THEREFORE, IT IS HEREBY PROCLAIMED that a local emergency now exists throughout said County, and

WHEREAS, the Director of Emergency Services of the County of Mono finds that these emergency conditions will require additional resources, services, personnel, equipment and any other assistance, including the combined forces of the mutual aid region to mitigate the effects of the local emergency. These resources are necessary to address immediate threats and to assist in recovery efforts.

IT IS FURTHER PROCLAIMED AND ORDERED that during the existence of said local emergency the powers, functions, and duties of the emergency organization of this County shall be those prescribed by state law, by ordinances, and resolutions of this County, and; that this emergency proclamation shall expire in seven days after issuance, on February 5, 2023, unless confirmed and ratified by the board of supervisors of the County of Mono.

| | |
|---|---|
| Signature:  Dated: Feb 28, 2023 | By: Ingrid Braun/Chris Mokracek Mono County Sheriff-Coroner and Director of Emergency Management/Deputy Director of Emergency Services |
|---|---|

022723 Emergency Proclamation winter storms

Final Audit Report

2023-03-01

| | |
|-----------------|--|
| Created: | 2023-03-01 |
| By: | Chris Mokracek (cmokracek@mono.ca.gov) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAAL38O55jQqOSc4T8sgJHDr0SQdQFp1LUH |

"022723 Emergency Proclamation winter storms" History

-  Document created by Chris Mokracek (cmokracek@mono.ca.gov)
2023-03-01 - 2:49:09 AM GMT- IP address: 162.252.90.163
-  Document emailed to Ingrid Braun (ibraun@monosheriff.org) for signature
2023-03-01 - 2:51:43 AM GMT
-  Document emailed to Chris Mokracek (cmokracek@mono.ca.gov) for signature
2023-03-01 - 2:51:43 AM GMT
-  Document e-signed by Chris Mokracek (cmokracek@mono.ca.gov)
Signature Date: 2023-03-01 - 2:51:57 AM GMT - Time Source: server- IP address: 162.252.90.163
-  Email viewed by Ingrid Braun (ibraun@monosheriff.org)
2023-03-01 - 2:58:31 AM GMT- IP address: 104.28.111.146
-  Document e-signed by Ingrid Braun (ibraun@monosheriff.org)
Signature Date: 2023-03-01 - 2:59:14 AM GMT - Time Source: server- IP address: 47.151.239.244
-  Agreement completed.
2023-03-01 - 2:59:14 AM GMT





R23-003

**A RESOLUTION OF THE MONO COUNTY BOARD OF SUPERVISORS
RATIFYING PROCLAMATION OF LOCAL EMERGENCY AND DECLARING A
CONTINUED STATE OF LOCAL EMERGENCY DUE TO SEVERE WINTER
SNOWSTORMS WHICH COMMENCED ON JANUARY 9, 2023**

WHEREAS, the Mono County Sheriff/Director of Emergency Services did, on January 10, 2023, issue a proclamation declaring a state of local emergency in the County of Mono as a result of a severe winter snowstorms commencing on January 9, 2023, which prevented emergency access, closed roads, stranded travelers, and exceeded the ability of Mono County road and safety crews to respond; and

WHEREAS, the storm resulted in conditions of disaster and extreme peril to the safety of persons and property within the County which were, and continue to be, beyond the response capabilities of the services, personnel, equipment and facilities of the County of Mono; and

WHEREAS, the situation resulting from said conditions, and forecast future storms, remains beyond the control of the normal protective services, personnel, equipment and facilities within the County of Mono; and

NOW, THEREFORE, the Board of Supervisors of the County of Mono hereby finds and resolves that the emergency conditions described herein will require additional resources, services, personnel, equipment, and other assistance, including the combined forces of the mutual aid region, to mitigate. These resources are necessary to address immediate threats and to assist in recovery efforts and the Board hereby ratifies the January 10, 2023, proclamation of local emergency made by the Sheriff/Director of Emergency Services and declares a continued state of local emergency in the County.

BE IT FURTHER RESOLVED THAT Mono County requests to be added to the list of named counties impacted by severe winter storms during this time period in the Governor's Emergency Proclamation, dated January 4, 2023. Mono County additionally requests consideration for a U.S. Small Business Administration Disaster Declaration for Individual Assistance and funding through the California Disaster Assistance Act and any and all recovery assistance the State of California can provide

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PASSED, APPROVED and ADOPTED this 17th day of January 2023, by the following vote, to wit:

AYES: Supervisors Duggan, Gardner, Kreitz, Peters, and Salcido.

NOES: None.

ABSENT: None.

ABSTAIN: None.


Rhonda Duggan (Jan 18, 2023 09:59 PST)

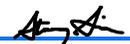
RHONDA DUGGAN, Chair
Mono County Board of Supervisors

ATTEST:



Clerk of the Board

APPROVED AS TO FORM:


Stacey Simon (Jan 18, 2023 09:31 PST)

County Counsel



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Public Works

TIME REQUIRED

SUBJECT Regional Surface Transportation
Program Road Funding Agreement
FY 2022-2023

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Annual Funding Agreement through the Regional Surface Transportation Program (RSTP).

RECOMMENDED ACTION:

Approve and authorize Chair's signature on the FY22/23 Federal Exchange and State Match Agreement for allocation of Federal Surface Transportation Program Funds through the State's Regional Surface Transportation Program.

FISCAL IMPACT:

\$329,725 of revenue to the Public Works' Road Fund.

CONTACT NAME: Paul Roten, Public Works Director

PHONE/EMAIL: 7909325440 / proten@mono.ca.gov

SEND COPIES TO:

Paul Roten Steve Reeves

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
|-----------------------------------|
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| Staff Report RSTP |
| RSTP AGREEMENT |

History

| Time | Who | Approval |
|-------------------|----------------|----------|
| 4/20/2023 9:52 AM | County Counsel | Yes |
| 4/25/2023 4:17 PM | Finance | Yes |

4/25/2023 9:00 PM

County Administrative Office

Yes



MONO COUNTY DEPARTMENT OF PUBLIC WORKS

POST OFFICE BOX 457 • 74 NORTH SCHOOL STREET • BRIDGEPORT, CALIFORNIA 93517
760.932.5440 • Fax 760.932.5441 • monopw@mono.ca.gov • www.monocounty.ca.gov

Date: May 02, 2023
To: Honorable Chair and Members of the Board of Supervisors
From: Paul Roten, Director of Public Works
Subject: FY22/23 RSTP Road Funding Agreement

Recommended Action:

Approve and authorize Chair's signature on the FY21/22 Federal Exchange and State Match Agreement for allocation of Federal Surface Transportation Program Funds through the State's Regional Surface Transportation Program.

Fiscal Impact:

\$329,725 revenue to Public Works' Road Fund.

Discussion:

The annual funding through the Regional Surface Transportation Program (RSTP) apportionment is a major source of revenue for Mono County's Road maintenance programs. Although the amount is based on a statewide formula that has not increased over the years, the RSTP funding and the annual gas tax apportionment continue to be one of the foundations of Public Works' Road Division. The exchange agreement allows the State to forward non-federal highway apportionments directly to the Road Fund and the County maintains total control over how those funds are expended.

The Federal Apportionment Exchange Program and State Match Agreement, a copy of which is enclosed with this report, will authorize the exchange of federal highway funds for state highway funds. The proposed exchange is made available to rural counties on an annual basis and provides the Road Fund with a more flexible, less complicated funding source.

If you have any questions regarding this item, please contact me at 760.932.5449 or by email at kjulian@mono.ca.gov.

Respectfully submitted,

Paul Roten
Director of Public Works

Attachments: Agreement No. X23-5947(068)

FEDERAL APPORTIONMENT EXCHANGE PROGRAM AND STATE MATCH PROGRAM
 CALIFORNIA DEPARTMENT OF TRANSPORTATION - NON MPO COUNTY

09 MONO
 District County

Agreement No. X23-5947(068)
 AMS Adv ID:0923000042

THIS AGREEMENT is made on _____, by the COUNTY of MONO , a political subdivision of the State of California (COUNTY), and the State of California, acting by and through the Department of Transportation (STATE).

WHEREAS, COUNTY desires to assign federal apportionments made available to COUNTY for allocation to transportation projects in accordance with Section 182.6 of the Streets and Highways Code [Regional Surface Transportation Program (RSTP)/Regional Surface Transportation Block Grant Program (RSTBGP) funds] in exchange for nonfederal State Highway Account funds, and

WHEREAS Section 182.9 of the Streets and Highways Code requires the allocation of State Matching funds from the State Highway Account to COUNTY:

NOW, THEREFORE, the parties agree as follows:

I. FEDERAL APPORTIONMENT EXCHANGE PROGRAM

A. As authorized by Section 182.6 of the Streets and Highways Code, and the RTPA having agreed to exchange or elected not to exercise its authority as it relates to the COUNTY'S portion of the RSTP/RSTBGP under Section 182.6(g), COUNTY agrees to assign to STATE:

\$229,725.00 from the eligible portion of its estimated annual minimum RSTP/RSTBGP Apportionment for Fiscal Year 2022/2023.

The eligible portion of said minimum apportionment is the COUNTY's estimated annual minimum RSTP/RSTBGP apportionment established under Section 182.6(d)(2) of the Streets and Highways Code less any federal apportionments already obligated for projects chargeable to COUNTY's eligible portion of its estimated annual minimum RSTP/RSTBGP apportionment.

For Caltrans Use Only

| | | | |
|--|--------------------|----------------|---------------|
| I hereby Certify upon my own personal knowledge that budgeted funds are available for this encumbrance | | | |
|  | Accounting Officer | Date 3/21/2023 | \$ 329,725.00 |

B. COUNTY agrees that it will not undertake any capacity-expanding project funded herein located in an air quality nonattainment area without prior inclusion of said project by its RTPA in the "build" alternative of the air quality conformance analysis and the RTPA's subsequent concurrence in the project's implementation.

II. STATE MATCH PROGRAM - Section 182.9

A. As authorized by Section 182.9 of the Streets and Highways Code, STATE agrees to pay to COUNTY \$100,000.00 from the unobligated balance of COUNTY's State Matching funds for Fiscal Year 2022/2023.

B. COUNTY agrees that before COUNTY uses State Matching funds for any other lawful purpose, COUNTY shall use such funds to match federally funded transportation projects.

III. COMMON PROVISIONS

A. Subject to the availability of State funds by the State Budget Act, and upon receipt of COUNTY invoice evidencing COUNTY's assignment of COUNTY's estimated apportionment under Section I.A to STATE, STATE agrees to pay to COUNTY an amount not to exceed \$329,725.00 that equals the sum of the estimated apportionment amounts identified in Sections I.A and the State Match funds identified in Section II.A.

B. COUNTY agrees to use all State funds paid hereunder only for transportation purposes that are in conformance with Article XIX of the California State Constitution.

C. COUNTY agrees to establish a special account within their County Road Fund for the purpose of depositing all payments received from STATE pursuant to this agreement.

D. COST PRINCIPLES

1. The COUNTY agrees to comply with, and require all project sponsors to comply with, Office of Management and Budget Supercircular 2 CFR Part 200, Cost Principles for STATE and LOCAL government, Uniform Administrative Requirements for Grants and Cooperative Agreements to STATE and LOCAL governments.

2. COUNTY will assure that its fund recipients will be obligated to agree that (a) Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, part 31, et seq., shall be used to determine the allowability of individual project cost items and (b) Those parties shall comply with Federal Administrative Procedures in accordance with 2 CFR Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to STATE and LOCAL governments. Every sub-recipient receiving funds as a contractor or sub-contractor under this agreement shall comply with federal administrative procedures in accordance with 2 CFR Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to STATE and LOCAL governments.

3. Any fund expenditures for costs for which COUNTY has received payment or credit that are determined by subsequent audit to be unallowable under Office of Management and Budget Supercircular, 2 CFR Part 200, are subject to repayment by COUNTY to STATE. Should COUNTY fail to reimburse funds due STATE within 30 days or demand, or within

such other period as may be agreed in writing between the parties hereto, STATE is authorized to intercept and withhold future payments due COUNTY from STATE of any third-party source, including, but not limited to, the State Treasurer, the State Controller and the CTC.

E. THIRD PARTY CONTRACTING

- 1) COUNTY shall not award a construction contract over \$10,000 or other contracts over \$25,000 [excluding professional service contracts of the type which are required to be procured in accordance with Government Code Sections 4525 (d), (e) and (f)] on the basis of a noncompetitive negotiation for work to be performed using funds without the prior written approval of STATE.
- 2) Any subcontract or agreement entered into by COUNTY as a result of disbursing funds received pursuant to this Agreement shall contain all of the fiscal provisions of this Agreement; and shall mandate that travel and per diem reimbursements and third-party contract reimbursements to subcontractors will be allowable as project costs only after those costs are incurred and paid for by the subcontractors.
- 3) In addition to the above, the preaward requirements of third party contractor/consultants with COUNTY should be consistent with Local Program Procedures as published by STATE.

F. ACCOUNTING SYSTEM

COUNTY, its contractors and subcontractors shall establish and maintain an accounting system and records that properly accumulate and segregate fund expenditures by line item. The accounting system of COUNTY, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles (GAAP), enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices.

G. RIGHT TO AUDIT

For the purpose of determining compliance with this Agreement and other matters connected with the performance of COUNTY'S contracts with third parties, COUNTY, COUNTY's contractors and subcontractors and STATE shall each maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All of the above referenced parties shall make such materials available at their respective offices at all reasonable times for three years from the date of final payment of funds to COUNTY. STATE, the California State Auditor, or any duly authorized representative of STATE or the United States Department of Transportation, shall each have access to any books, records, and documents that are pertinent for audits, examinations, excerpts, and transactions, and COUNTY shall furnish copies thereof if requested.

H. TRAVEL AND SUBSISTENCE

Payments to only COUNTY for travel and subsistence expenses of COUNTY forces and its subcontractors claimed for reimbursement or applied as local match credit shall not exceed rates authorized to be paid exempt non-represented State employees under

current State Department of Personnel Administration (DPA) rules. If the rates invoiced are in excess of those authorized DPA rates, then COUNTY is responsible for the cost difference and any overpayments shall be reimbursed to STATE on demand.

STATE OF CALIFORNIA
Department Of Transportation

COUNTY OF MONO

By: _____
Office of Project Management Oversight
Division of Local Assistance

By: _____

Title: _____

Date: _____

Date: _____



OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Public Works

TIME REQUIRED

SUBJECT Maintained Mileage - FY 2023-2024

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Proposed resolution of the Mono County Board of Supervisors Specifying Additions and/or Exclusions to the Maintained Mileage within the County Road System and Establishing Maintained Mileage for Fiscal Year 2023-2024.

RECOMMENDED ACTION:

Adopt proposed resolution. Provide any desired direction to staff.

FISCAL IMPACT:

The proposed action will result in minimal change to the County Maintained Road Mileage from the previous report and is not expected to have any impact on the budget or operations.

CONTACT NAME: Paul Roten, Public Works Director

PHONE/EMAIL: 760-709-0427 / proten@mono.ca.gov

SEND COPIES TO:

Sean Robison

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

Click to download

[Maintained Mileage Staff Report](#)

[Maintained Mileage Resolution](#)

[Maintained Mileage Attachment A](#)

History

| Time | Who | Approval |
|-------------------|------------------------------|-----------------|
| 4/17/2023 5:21 PM | County Counsel | Yes |
| 4/25/2023 4:08 PM | Finance | Yes |
| 4/25/2023 9:00 PM | County Administrative Office | Yes |



MONO COUNTY DEPARTMENT OF PUBLIC WORKS

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760.932.5440 • Fax 760.932.5441 • monopw@mono.ca.gov • www.monocounty.ca.gov

Date: May 2, 2023
To: Honorable Chair and Members of the Board of Supervisors
From: Paul Roten, Director of Public Works
Subject: County Maintained Mileage for FY23-24

Recommended Action:

Adopt Resolution No. R23-___ “A Resolution of the Mono County Board of Supervisors Specifying Additions and/or Exclusions to the Maintained Mileage Within the County Road System and Establishing Maintained Mileage for Fiscal Year 2023 – 2024.”

Fiscal Impact:

The proposed action will result in minimal change to the County Maintained Road Mileage from the previous report and is not expected to have any impact on the budget or operations.

Discussion:

Section 2121 of the California Streets and Highways Code provides that in May of each year each County shall submit to the Department of Transportation (Caltrans) any additions or exclusions from its mileage of maintained County roads.

The mileage reported to Caltrans in May of 2022 was 679.26 miles. This year, the County will report the maintained mileage of 679.45 miles. The minor adjustment is the result of a database error in the classification of Larkspur Drive.

A copy of the draft resolution is enclosed for Board consideration. The detailed list of County-maintained roads, including their designations and mileage, is included as Attachment A to the resolution.

If you have any questions regarding this item, please contact me at 760-709-0427 or at proten@mono.ca.gov.

Respectfully submitted,

Paul Roten
Director of Public Works

enclosure: Draft Resolution
Attachment A – FY 23-24 Maintained Mileage



RESOLUTION NO. R23-

**A RESOLUTION OF THE MONO COUNTY BOARD OF SUPERVISORS
SPECIFYING ADDITIONS AND/OR EXCLUSIONS TO THE
MAINTAINED MILEAGE WITHIN THE COUNTY ROAD SYSTEM AND
ESTABLISHING MAINTAINED MILEAGE FOR FISCAL YEAR 2023-2024**

WHEREAS, pursuant to Section 941 of the California Streets and Highways Code, the County of Mono has in place a system of roads that it maintains for public convenience; and,

WHEREAS, Section 2121 of the California Streets and Highways Code provides that in May of each year, each County shall submit to the State Department of Transportation any additions or exclusions from its mileage of maintained County roads, specifying the termini and mileage of each route added or excluded; and,

WHEREAS, the State Department of Transportation certified to the State Controller on December 31, 2022, that the total road mileage maintained by the County of Mono was 679.26 miles; and,

WHEREAS, the County finds that since that date, there have been minimal changes in maintained mileage, as indicated on the 2023-24 tabulation, which is attached hereto as "Attachment A" and incorporated by this reference.

NOW, THEREFORE, BE IT RESOLVED that the total mileage of maintained County roads to be submitted to the State Department of Transportation in 2022 is 679.45, as indicated on the 2023-24 tabulation (Attachment A), which is hereby adopted by the Board and shall be maintained on file with the Mono County Department of Public Works.

1 **APPROVED AND ADOPTED** this ____ Day of April, 2023, by the following vote of the Board of
2 Supervisors, County of Mono:

3 **AYES** :
4 **NOES** :
5 **ABSENT** :
6 **ABSTAIN** :

7 _____
8 Rhonda Duggan, Chair
9 Mono County Board of Supervisors

10 ATTEST:

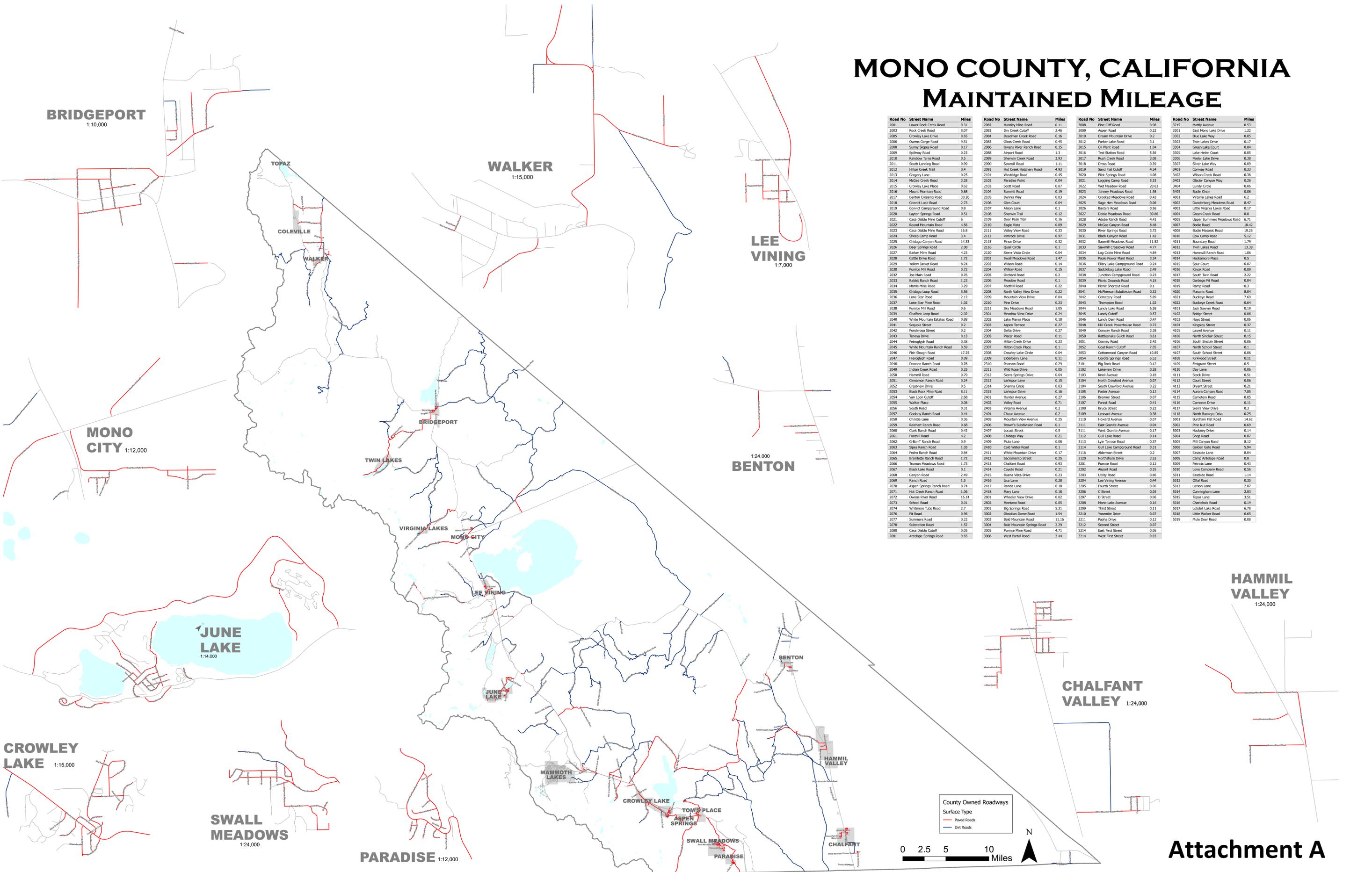
Approved as to Form:

11 _____
12 Clerk of the Board

County Counsel

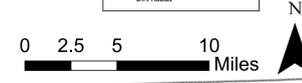
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MONO COUNTY, CALIFORNIA MAINTAINED MILEAGE



| Road No | Street Name | Miles | Road No | Street Name | Miles | Road No | Street Name | Miles | Road No | Street Name | Miles |
|---------|-----------------------------|-------|---------|----------------------------|-------|---------|------------------------------|-------|---------|----------------------------|-------|
| 2001 | Lover Rock Creek Road | 9.31 | 2082 | Huntley Mine Road | 0.11 | 3008 | Pine Cliff Road | 0.98 | 3215 | Matty Avenue | 0.53 |
| 2003 | Rock Creek Road | 8.07 | 2083 | Dry Creek Cutoff | 2.46 | 3009 | Aspen Road | 0.22 | 3301 | East Mono Lake Drive | 1.22 |
| 2005 | Crowley Lake Drive | 8.85 | 2084 | Dooman Creek Road | 6.16 | 3010 | Deer Mountain Drive | 0.2 | 3302 | Blue Lake Way | 0.05 |
| 2006 | Owens Gorge Road | 9.51 | 2085 | Glass Creek Road | 0.45 | 3012 | Parker Lake Road | 3.1 | 3303 | Twin Lakes Drive | 0.17 |
| 2008 | Sunny Slopes Road | 0.17 | 2086 | Owens River Ranch Road | 0.15 | 3015 | Oil Plant Road | 1.04 | 3304 | Green Lake Court | 0.04 |
| 2009 | Spillway Road | 0.23 | 2088 | Airport Road | 1.3 | 3016 | Test Station Road | 5.56 | 3305 | Lake Helen Court | 0.05 |
| 2010 | Rainbow Tennis Road | 0.5 | 2089 | Shewen Creek Road | 3.93 | 3017 | Ruth Creek Road | 3.08 | 3306 | Peeler Lake Drive | 0.38 |
| 2011 | South Landing Road | 0.99 | 2090 | Sawmill Road | 1.11 | 3018 | Dross Road | 0.39 | 3307 | Shiner Lake Way | 0.09 |
| 2012 | Hilton Creek Trail | 0.4 | 2091 | Hot Creek Hatchery Road | 4.93 | 3019 | Sand Flat Cutoff | 4.54 | 3401 | Conroy Road | 0.33 |
| 2013 | Gregory Lane | 0.25 | 2101 | Westridge Road | 0.45 | 3020 | Pilot Springs Road | 4.08 | 3402 | Wilson Creek Road | 0.38 |
| 2014 | McGee Creek Road | 3.28 | 2102 | Paradise Point | 0.04 | 3021 | Logging Camp Road | 5.53 | 3403 | Glassie Canyon Way | 0.26 |
| 2015 | Crowley Lake Place | 0.62 | 2103 | Scott Road | 0.07 | 3022 | Wet Meadow Road | 20.03 | 3404 | Lundy Circle | 0.06 |
| 2016 | Mount Morrison Road | 0.68 | 2104 | Summit Road | 0.19 | 3023 | Johnny Meadows Road | 1.98 | 3405 | Bodie Circle | 0.06 |
| 2017 | Benton Crossing Road | 30.26 | 2105 | Dennis Way | 0.03 | 3024 | Crooked Meadows Road | 0.43 | 4001 | Virginia Lakes Road | 6.2 |
| 2018 | Chadwick Lake Road | 2.73 | 2106 | Gen Court | 0.04 | 3025 | Sage Hen Meadows Road | 9.06 | 4002 | Dundenberg Meadows Road | 8.47 |
| 2019 | Convict Campground Road | 0.8 | 2107 | Alison Lane | 0.1 | 3026 | Batters Road | 0.56 | 4003 | Little Virginia Lakes Road | 0.17 |
| 2020 | Layton Springs Road | 0.51 | 2108 | Shewen Trail | 0.12 | 3027 | Dobie Meadows Road | 30.86 | 4004 | Green Creek Road | 8.8 |
| 2021 | Casa Diablo Mine Cutoff | 6 | 2109 | Deer Peak Trail | 0.16 | 3028 | Adobe Ranch Road | 4.41 | 4005 | Upper Summers Meadows Road | 8.7 |
| 2022 | Round Mountain Road | 4.56 | 2110 | Eagle View | 0.09 | 3029 | McGee Canyon Road | 8.48 | 4006 | Bodie Road | 18.42 |
| 2023 | Casa Diablo Mine Road | 16.8 | 2111 | Valley View Road | 0.33 | 3030 | River Springs Road | 3.72 | 4008 | Bodie Masonic Road | 19.26 |
| 2024 | Sheep Camp Road | 3.4 | 2112 | Rimrock Drive | 0.97 | 3031 | Black Canyon Road | 1.42 | 4010 | Cow Camp Road | 5.12 |
| 2025 | Chidago Canyon Road | 14.33 | 2115 | Pinon Drive | 0.32 | 3032 | Sawmill Meadows Road | 11.52 | 4011 | Boundary Road | 1.79 |
| 2026 | Deer Springs Road | 2.73 | 2116 | Quail Creek | 0.1 | 3033 | Sawmill Crossover Road | 4.77 | 4012 | Twin Lakes Road | 13.39 |
| 2027 | Barker Mine Road | 4.23 | 2120 | Sierra Vista Circle | 0.04 | 3034 | Log Cabin Mine Road | 4.84 | 4013 | Hurwell Ranch Road | 1.06 |
| 2028 | Cattle Drive Road | 1.72 | 2201 | Small Meadows Road | 1.47 | 3035 | Poodle Power Plant Road | 3.34 | 4014 | Hackamore Place | 0.5 |
| 2029 | Yellow Jacket Road | 8.24 | 2202 | Wilson Road | 0.14 | 3036 | Elroy Lake Campground Road | 0.24 | 4015 | Spur Court | 0.07 |
| 2030 | Pumice Hill Road | 0.72 | 2203 | Headway Road | 0.75 | 3037 | Saddleback Lake Road | 0.24 | 4016 | Masonic Road | 8.94 |
| 2032 | Joe Main Road | 0.76 | 2205 | Orchard Road | 0.2 | 3038 | Junction Campground Road | 0.23 | 4017 | South Twin Road | 2.22 |
| 2033 | Rabbit Ranch Road | 1.23 | 2206 | Meadow Road | 0.1 | 3039 | Picnic Grounds Road | 4.18 | 4018 | Garbage Pit Road | 0.04 |
| 2034 | Hornis Mine Road | 3.29 | 2207 | Footfall Road | 0.22 | 3040 | Picnic Shortcut Road | 0.1 | 4019 | Ramp Road | 0.3 |
| 2035 | Chidago Lake Road | 5.56 | 2208 | North Valley View Drive | 0.22 | 3041 | Northampton Subdivision Road | 0.12 | 4020 | Masonic Road | 8.94 |
| 2036 | Lone Star Road | 2.12 | 2209 | Mountain View Drive | 0.84 | 3042 | Cemetery Road | 5.89 | 4021 | Buckeye Road | 7.69 |
| 2037 | Lone Star Mine Road | 1.02 | 2210 | Pine Drive | 1.03 | 3043 | Thompson Road | 1.02 | 4022 | Buckeye Creek Road | 0.64 |
| 2038 | Pumice Hill Road | 0.6 | 2211 | Sly Meadows Road | 0.25 | 3044 | Lundy Lake Road | 6.58 | 4023 | Jack Sawyer Road | 0.19 |
| 2039 | Chadwick Lake Road | 2.02 | 2201 | Meadow View Drive | 0.24 | 3045 | Lundy Cutoff | 0.57 | 4102 | Bridge Street | 0.06 |
| 2040 | White Mountain Estates Road | 0.88 | 2302 | Lake Manor Place | 0.18 | 3046 | Lundy Dam Road | 0.47 | 4103 | Hays Street | 0.06 |
| 2041 | Sequoia Street | 0.2 | 2303 | Aspen Terrace | 0.27 | 3048 | Mill Creek Powerhouse Road | 0.72 | 4104 | Kingsley Street | 0.37 |
| 2042 | Hondrosa Street | 0.2 | 2304 | Delta Drive | 0.27 | 3049 | Conroy Ranch Road | 3.38 | 4105 | Laurel Avenue | 0.11 |
| 2043 | Tonyak Drive | 0.13 | 2305 | Pleier Road | 0.13 | 3050 | Rattlesnake Gulch Road | 0.61 | 4106 | North Sinclair Street | 0.11 |
| 2044 | Petroglych Road | 0.38 | 2306 | Hilton Creek Drive | 0.23 | 3051 | Cooney Road | 2.42 | 4106 | South Sinclair Street | 0.06 |
| 2045 | White Mountain Ranch Road | 0.59 | 2307 | Hilton Creek Place | 0.1 | 3052 | Goat Ranch Cutoff | 7.05 | 4107 | North School Street | 0.1 |
| 2046 | Fish Slough Road | 17.25 | 2308 | Crowley Lake Circle | 0.04 | 3053 | Cottonwood Canyon Road | 10.85 | 4107 | South School Street | 0.06 |
| 2047 | Hersoglych Road | 0.09 | 2309 | Elkberry Lane | 0.11 | 3054 | Crocker Springs Road | 6.53 | 4108 | Kirkwood Street | 0.11 |
| 2048 | Dawson Ranch Road | 0.76 | 2310 | Pearson Road | 0.29 | 3101 | Big Rock Road | 0.12 | 4109 | Emigrant Street | 0.5 |
| 2049 | Indian Creek Road | 0.25 | 2311 | Wild Rose Drive | 0.05 | 3102 | Lakeview Drive | 0.28 | 4110 | Day Lane | 0.06 |
| 2050 | Hammil Road | 0.79 | 2312 | Sierra Springs Drive | 0.04 | 3103 | Kroll Avenue | 0.18 | 4111 | Stock Drive | 0.51 |
| 2051 | Crawson Ranch Road | 0.24 | 2313 | Larkspur Lane | 0.15 | 3104 | North Crawford Avenue | 0.07 | 4112 | Court Street | 0.06 |
| 2052 | Crestview Drive | 0.5 | 2314 | Shanna Circle | 0.03 | 3104 | South Crawford Avenue | 0.22 | 4113 | Bryant Street | 0.21 |
| 2053 | Black Rock Mine Road | 8.11 | 2315 | Larkspur Drive | 0.16 | 3105 | Foster Avenue | 0.12 | 4114 | Aurora Canyon Road | 7.85 |
| 2054 | Van Loon Cutoff | 2.68 | 2401 | Hunter Avenue | 0.27 | 3106 | Century Street | 0.07 | 4115 | Century Road | 0.05 |
| 2055 | Walker Place | 0.08 | 2402 | Valley Road | 0.27 | 3107 | Forest Road | 0.41 | 4116 | Cameron Drive | 0.11 |
| 2056 | South Road | 0.31 | 2403 | Virginia Avenue | 0.2 | 3108 | Bruce Street | 0.22 | 4117 | Sierra View Drive | 0.3 |
| 2057 | Goobly Ranch Road | 0.44 | 2404 | Chase Avenue | 0.2 | 3109 | Leonard Avenue | 0.38 | 4118 | North Buckeye Drive | 0.25 |
| 2058 | Chinola Lane | 0.35 | 2405 | Mountain View Avenue | 0.25 | 3110 | Howard Avenue | 0.07 | 5001 | Burham Flat Road | 14.62 |
| 2059 | Richan Ranch Road | 0.68 | 2406 | Brown's Subdivision Road | 0.1 | 3111 | East Granite Avenue | 0.04 | 5002 | Pine Nut Road | 1.69 |
| 2060 | Clark Ranch Road | 0.42 | 2407 | Locust Street | 0.5 | 3111 | West Granite Avenue | 0.17 | 5003 | Hackney Drive | 0.14 |
| 2061 | Footfall Road | 4.2 | 2408 | Chidago Way | 0.21 | 3112 | Gull Lake Road | 0.14 | 5004 | Shop Road | 0.07 |
| 2062 | O-Bar-T Ranch Road | 0.9 | 2409 | Puze Lane | 0.08 | 3113 | Lake Tenaya Road | 0.37 | 5005 | Hill Canyon Road | 8.13 |
| 2063 | Sipes Ranch Road | 1.03 | 2410 | Cold Water Road | 0.1 | 3114 | Gull Lake Campground Road | 0.31 | 5006 | Golden Gate Road | 5.94 |
| 2064 | Pedro Ranch Road | 0.84 | 2411 | White Mountain Drive | 0.17 | 3116 | Aldeman Street | 0.2 | 5007 | Eastside Lane | 8.04 |
| 2065 | Brankette Ranch Road | 1.72 | 2412 | Sacramento Street | 0.25 | 3120 | Northshore Drive | 3.53 | 5008 | Camp Arredondo Road | 0.8 |
| 2066 | Tuman Meadows Road | 1.73 | 2413 | Chalfant Road | 0.93 | 3201 | Pumice Road | 0.12 | 5009 | Patricia Lane | 0.43 |
| 2067 | Black Lake Road | 0.1 | 2414 | Coyote Road | 0.21 | 3202 | Airport Road | 0.55 | 5010 | Lane Campground Road | 0.56 |
| 2068 | Canyon Road | 2.49 | 2415 | Buena Vista Drive | 0.23 | 3203 | Utility Road | 0.86 | 5011 | Eastside Road | 1.14 |
| 2069 | Ranch Road | 1.5 | 2416 | Lisa Lane | 0.28 | 3204 | Lee Vining Avenue | 0.44 | 5012 | Offa Road | 0.35 |
| 2070 | Aspen Springs Ranch Road | 0.74 | 2417 | Ronda Lane | 0.18 | 3205 | Fourth Street | 0.06 | 5013 | Lanon Lane | 1.07 |
| 2071 | Hot Creek Ranch Road | 1.06 | 2418 | Mary Lane | 0.18 | 3206 | C Street | 0.05 | 5014 | Cunningham Lane | 2.83 |
| 2072 | Owens River Road | 16.14 | 2801 | Wheeler View Road | 0.02 | 3207 | D Street | 0.06 | 5015 | Topaz Lane | 3.51 |
| 2073 | School Road | 0.01 | 2802 | Montana Road | 0.05 | 3208 | Mono Lake Avenue | 0.16 | 5016 | Charlebois Road | 0.19 |
| 2074 | Whitmore Lake Road | 2.7 | 3001 | Big Springs Road | 1.31 | 3209 | Third Street | 0.11 | 5017 | Lodish Lake Road | 6.78 |
| 2076 | Pit Road | 0.96 | 3002 | Obsidian Dome Road | 1.54 | 3210 | Yosemite Drive | 0.07 | 5018 | Little Walker Road | 6.65 |
| 2077 | Summers Road | 0.22 | 3003 | Bald Mountain Road | 11.16 | 3211 | Paoha Drive | 0.12 | 5019 | Mule Deer Road | 0.08 |
| 2078 | Substation Road | 1.52 | 3004 | Bald Mountain Springs Road | 2.29 | 3212 | Second Street | 0.07 | | | |
| 2080 | Casa Diablo Cutoff | 0.05 | 3005 | Pumice Mine Road | 1.71 | 3214 | East First Street | 0.06 | | | |
| 2081 | Antelope Springs Road | 9.65 | 3006 | West Portal Road | 3.44 | 3214 | West First Street | 0.03 | | | |

County Owned Roadways
Surface Type
Paved Roads
Dirt Roads





**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Clerk of the Board

TIME REQUIRED 30 minutes

SUBJECT Inyo National Forest Seasonal Fire Outlook Briefing

PERSONS APPEARING BEFORE THE BOARD

Lesley Yen, Inyo National Forest Supervisor; Larry Pingel, Interagency Fire Management Officer

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Presentation by Leslie Yen and Larry Pingel from Inyo National Forest regarding Seasonal Fire Outlook.

RECOMMENDED ACTION:

None, informational only. Provide direction to staff, as desired.

FISCAL IMPACT:

None.

CONTACT NAME: Tammy Longest

PHONE/EMAIL: 760-873-2454 /

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
|--|
| Click to download |
| Power Point Presentation |

History

| Time | Who | Approval |
|-------------------|------------------------------|----------|
| 4/17/2023 5:21 PM | County Counsel | Yes |
| 3/8/2023 9:52 AM | Finance | Yes |
| 4/21/2023 3:51 PM | County Administrative Office | Yes |



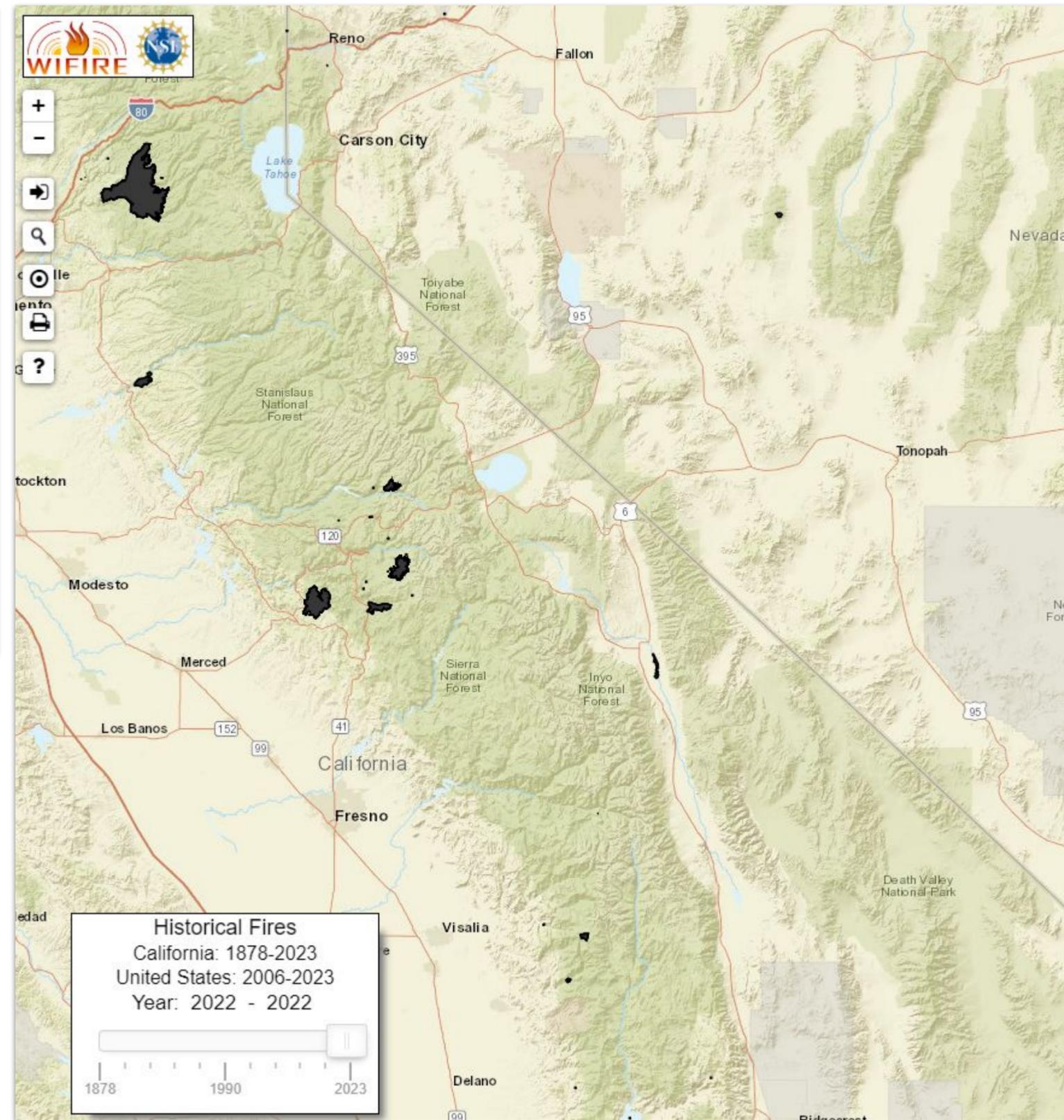
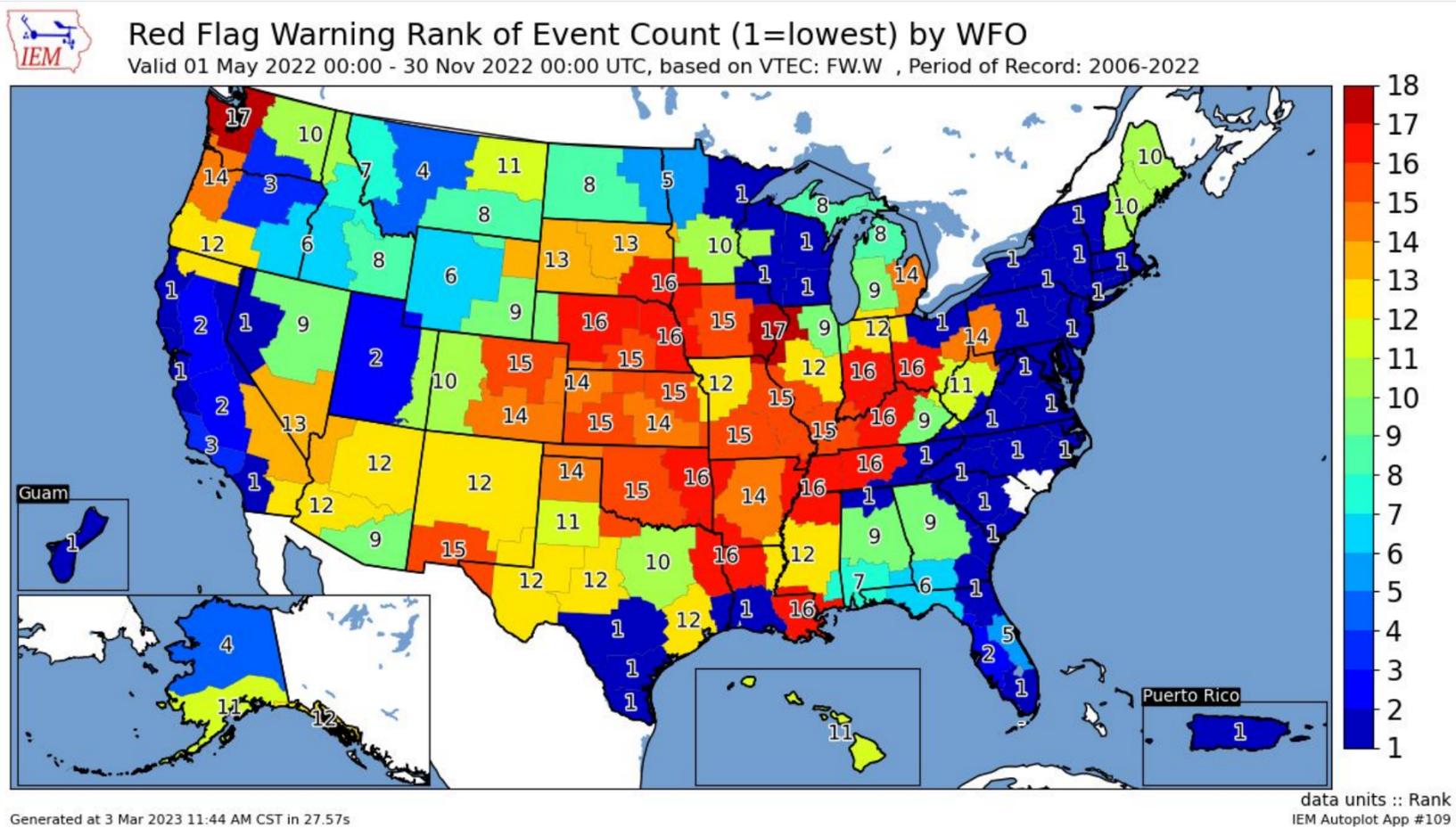
Fire Season 2023 Outlook for the Eastern Sierra

Weather Forecast Office
Reno, NV
Tuesday, March 7



Chris Smallcomb
Meteorologist in Charge
National Weather Service
Reno, Nevada

chris.smallcomb@noaa.gov
775-673-8105 (non-public fire weather line)



Record low number of Red Flag Warnings issued by NWS Reno in 2022 (includes Mono County).

Not much wind, and t-storms we had were quite wet!

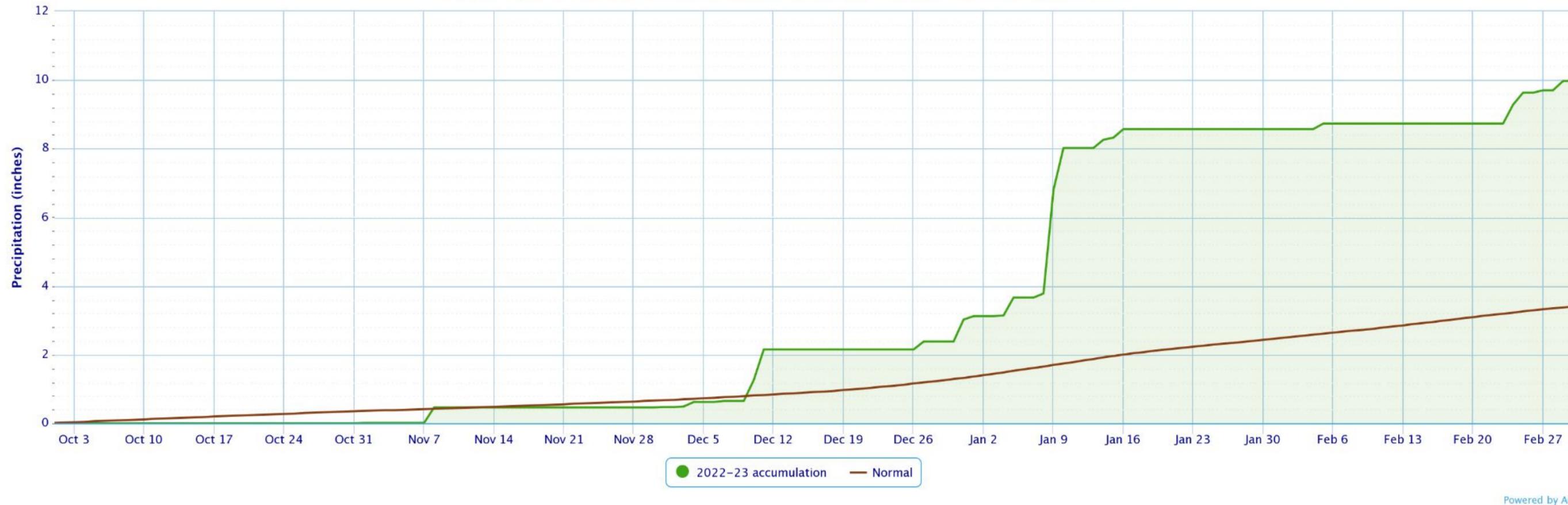
While NWS Las Vegas was moderately busy, due mainly to a big monsoon with more lightning RFWs (includes Inyo County).



Rainfall Has Been Impressive Too

Accumulated Precipitation – Bishop Area, CA (ThreadEx)

Click and drag to zoom to a shorter time interval; green/black diamonds represent subsequent/missing values



| Rank | Ending Date | Total Precipitation Oct 1 to Mar 2 |
|------|-------------|------------------------------------|
| 1 | 1969-03-02 | 15.51 |
| 2 | 1952-03-02 | 10.49 |
| 3 | 2023-03-02 | 9.97 |
| 4 | 2005-03-02 | 8.80 |
| 5 | 1978-03-02 | 8.66 |
| 6 | 1983-03-02 | 7.98 |
| 7 | 2011-03-02 | 7.94 |
| 8 | 2017-03-02 | 7.80 |

Bishop, CA has already received **DOUBLE** the annual average precipitation.

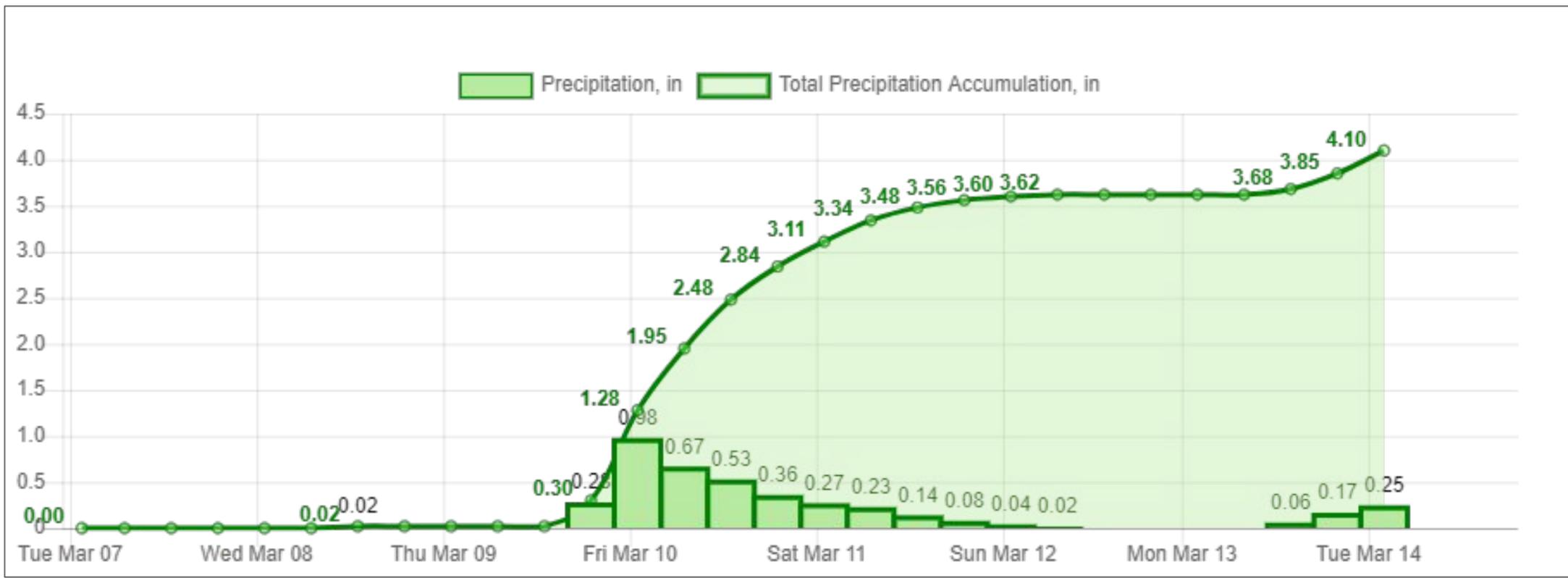
THIRD WETTEST water year to date.

January 9th was the 5th wettest day on record, with 3.02", dating back to 1943.



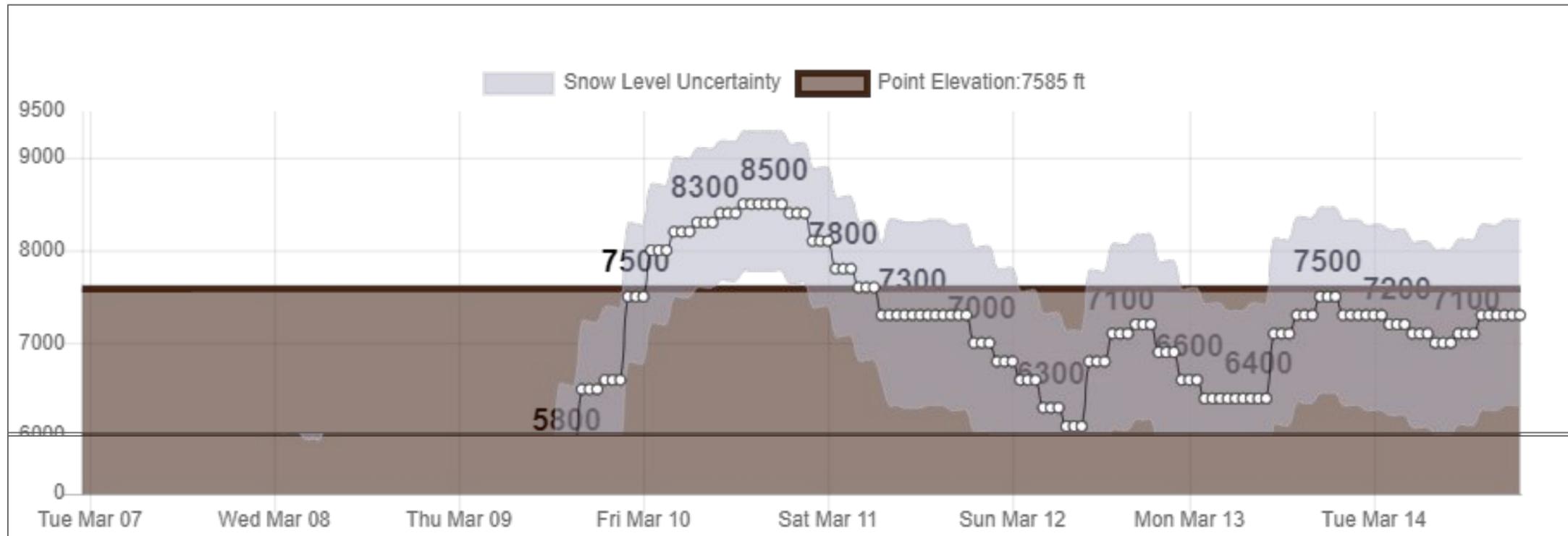
“Best Guess” Forecasts as of 8 AM Today

Weather Forecast Office
Reno, NV
Tuesday, March 7



Liquid Equivalent for Mammoth @ 7800'

6-hourly precipitation in green blocks.
Running total noted by green line.



Rain-Snow Line for Mammoth Area

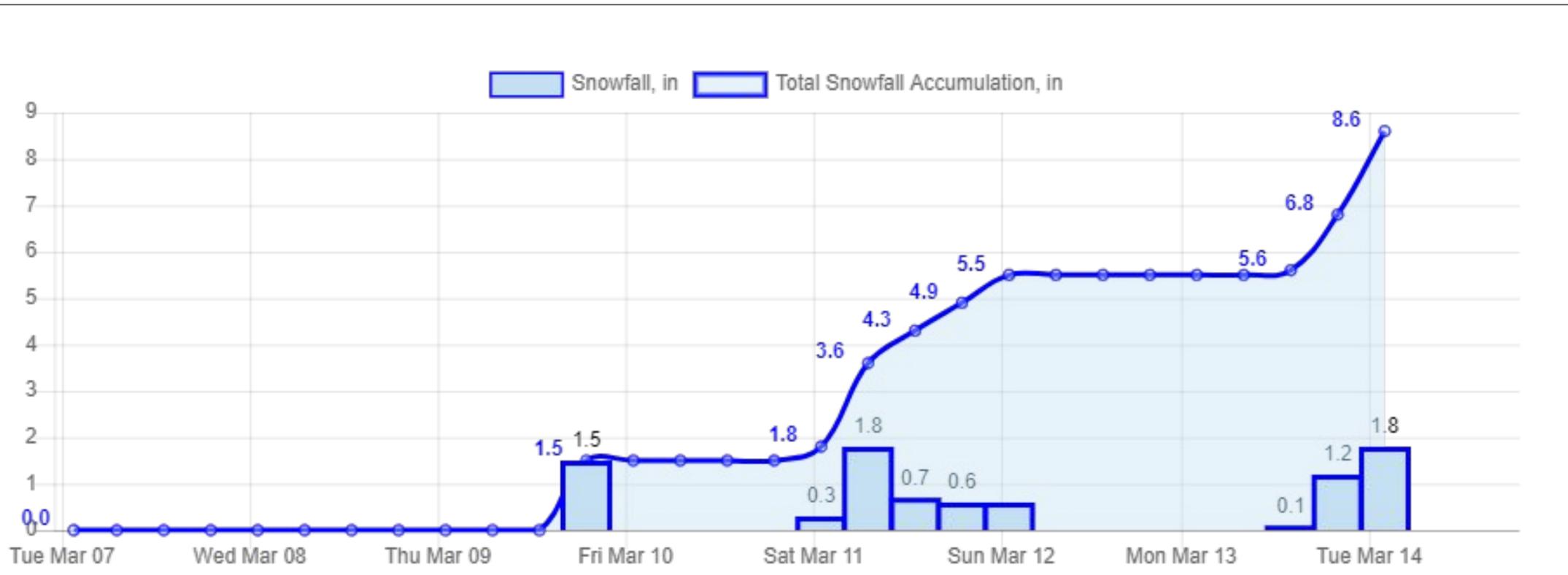
Brown indicates approx. model topography
Dotted line are hourly rain-snow lines.
Shading indicates uncertainty spread.

Click [here](#) to view the latest forecast graphs and tables. You can use your cursor to see specific times in the data.



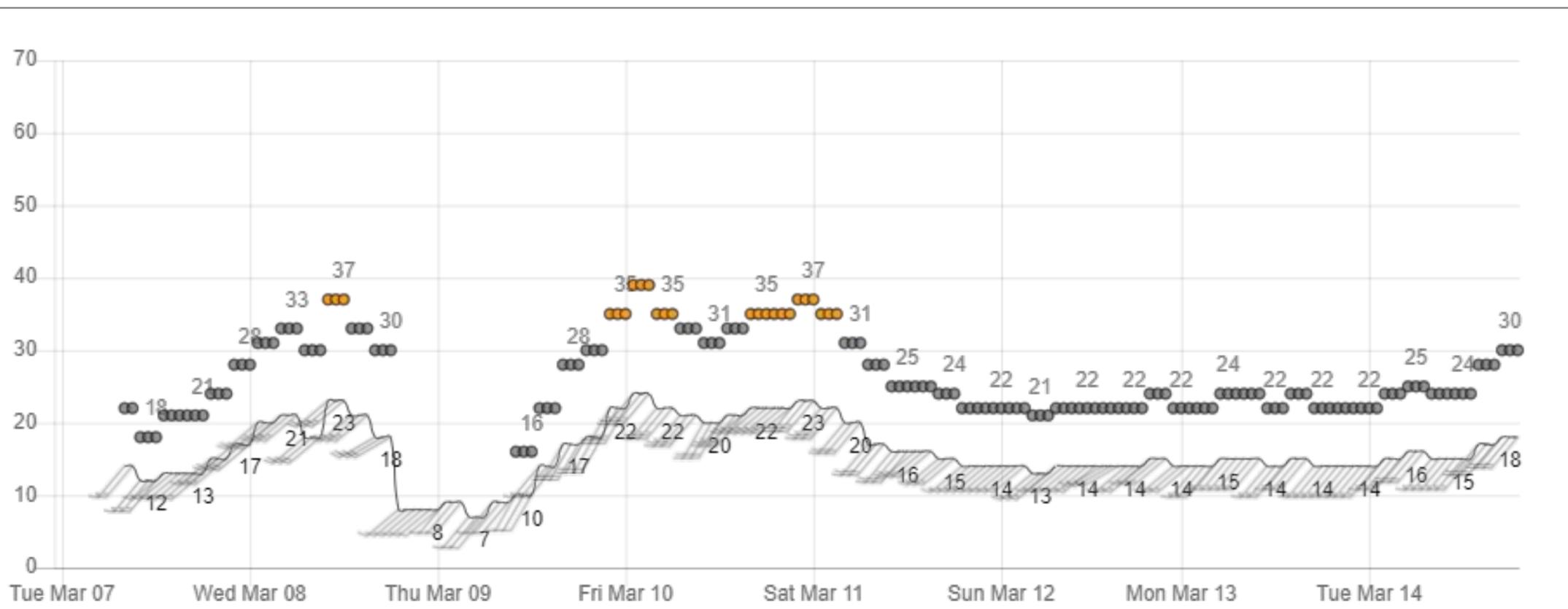
“Best Guess” Forecasts as of 8 AM Today

Weather Forecast Office
Reno, NV
Tuesday, March 7



Snowfall for Mammoth @ 7800'

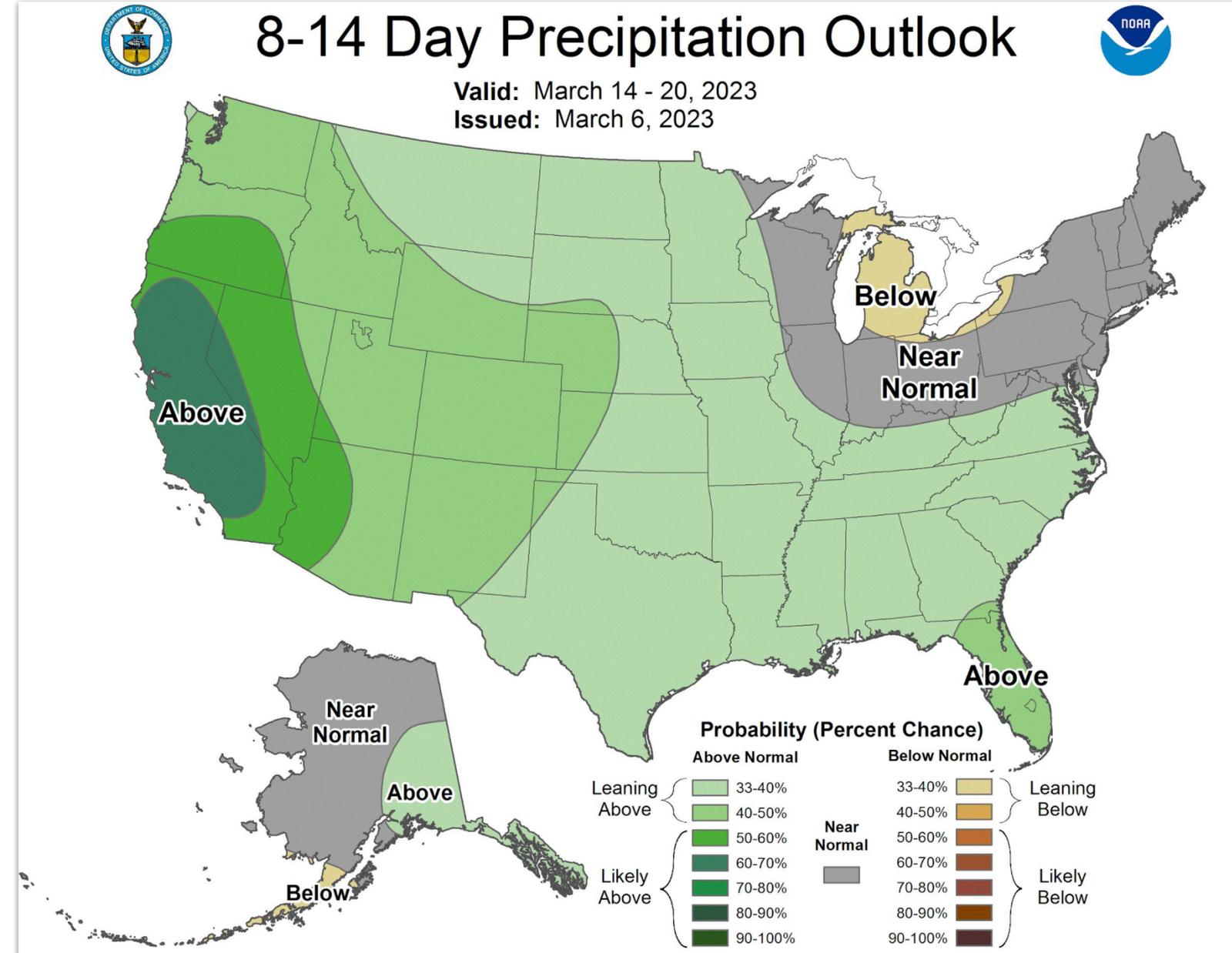
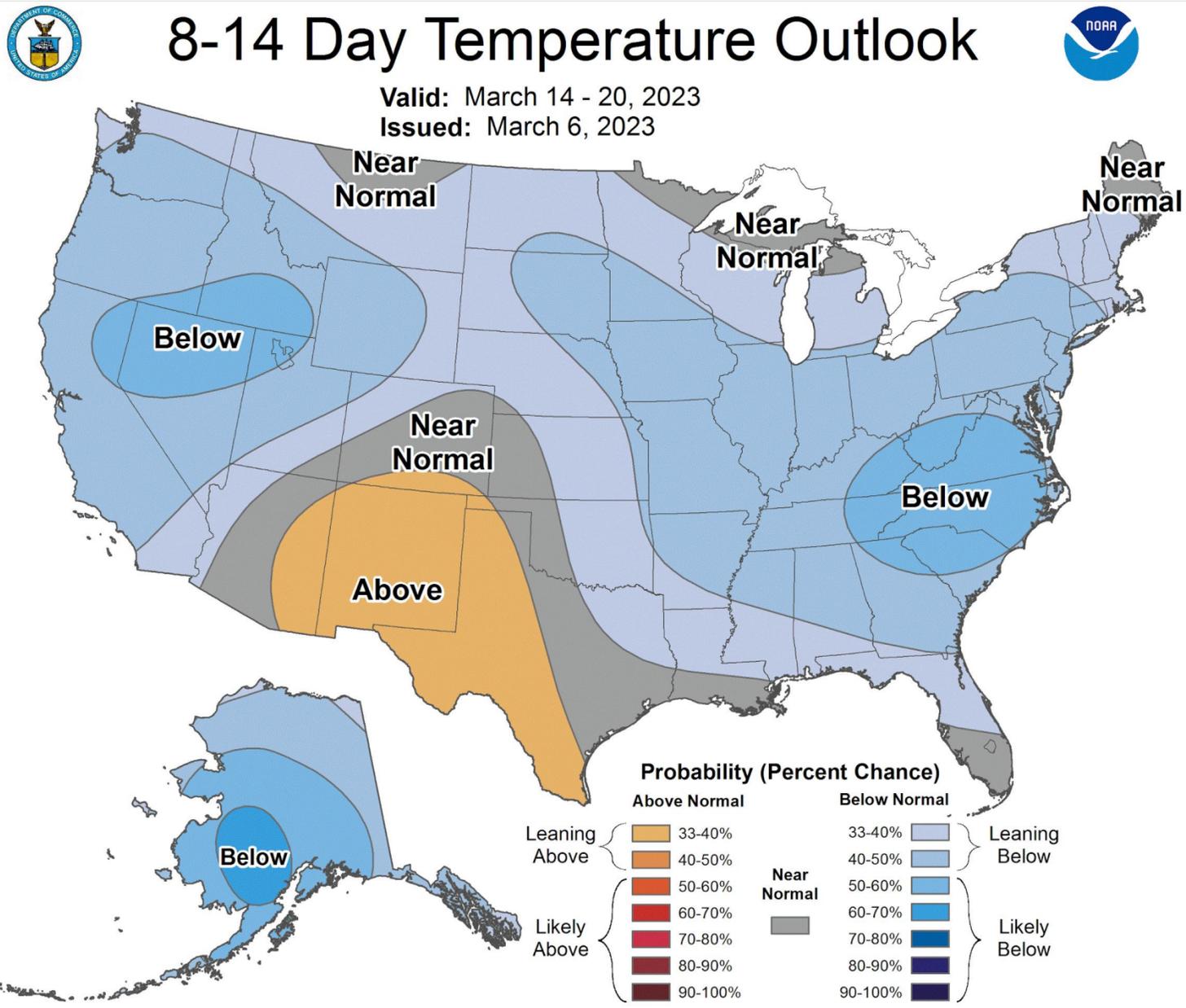
6-hourly snowfall in blue blocks.
Running total noted by blue line.



Winds for Mammoth @ 7800'

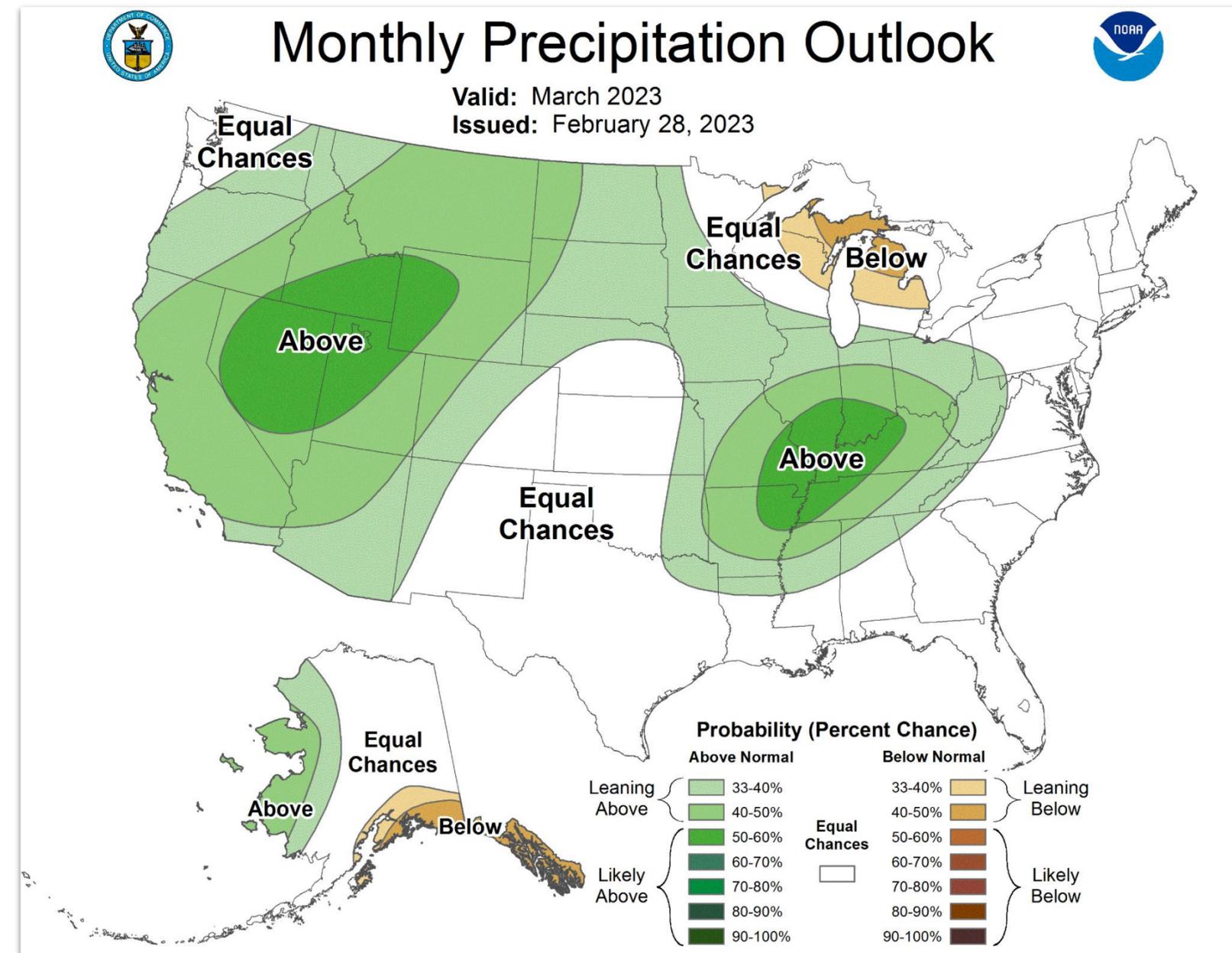
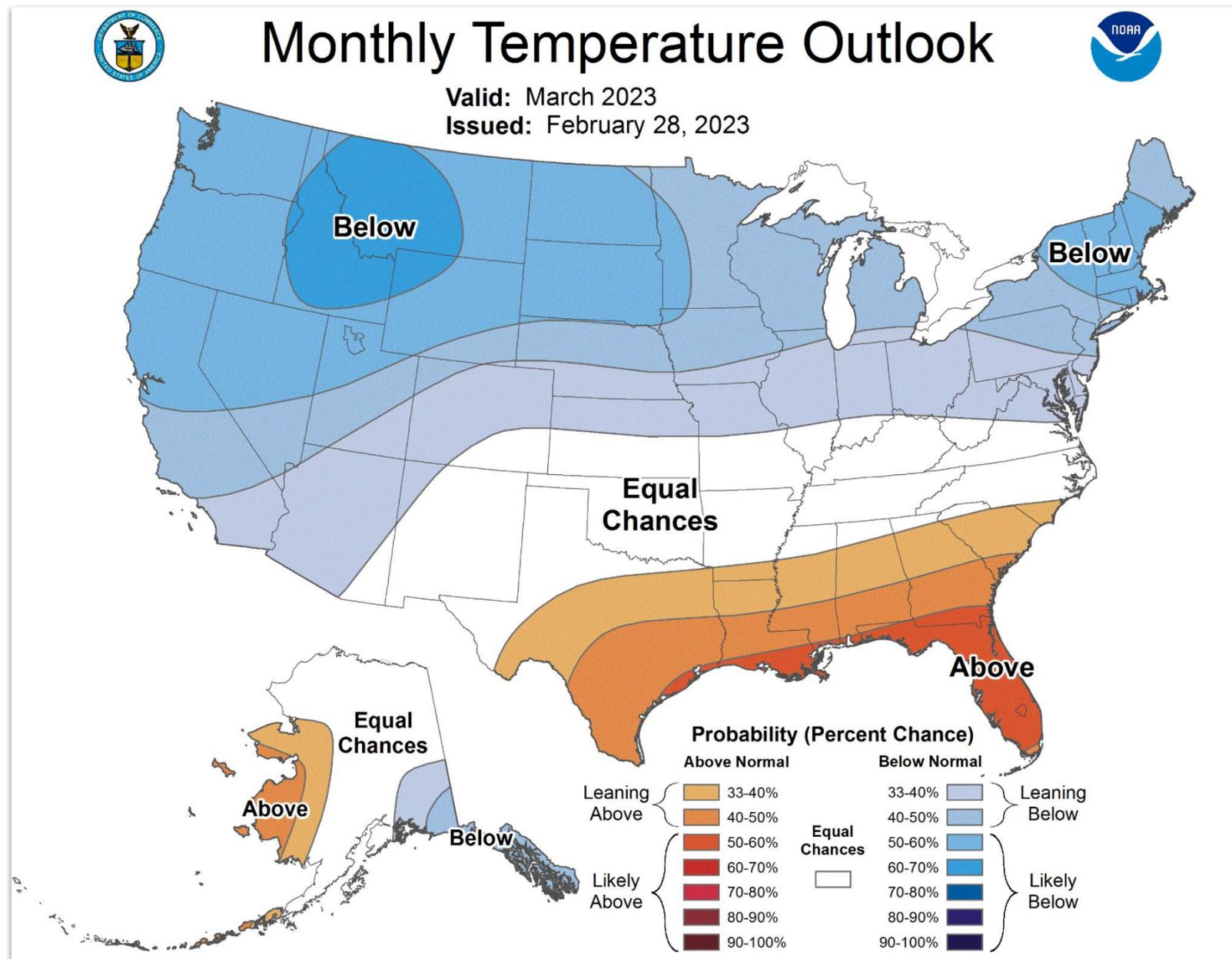
Sustained winds/direction noted by solid line
Peak hourly gusts noted by dots

Click [here](#) to view the latest forecast graphs and tables. You can use your cursor to see specific times in the data.



Does look like the storm door remains open into mid-March.

While overall temps lean cooler than normal, any storms would come off the Pacific meaning they could be in the form of atmospheric rivers. **So, expect more snow and/or rain.**



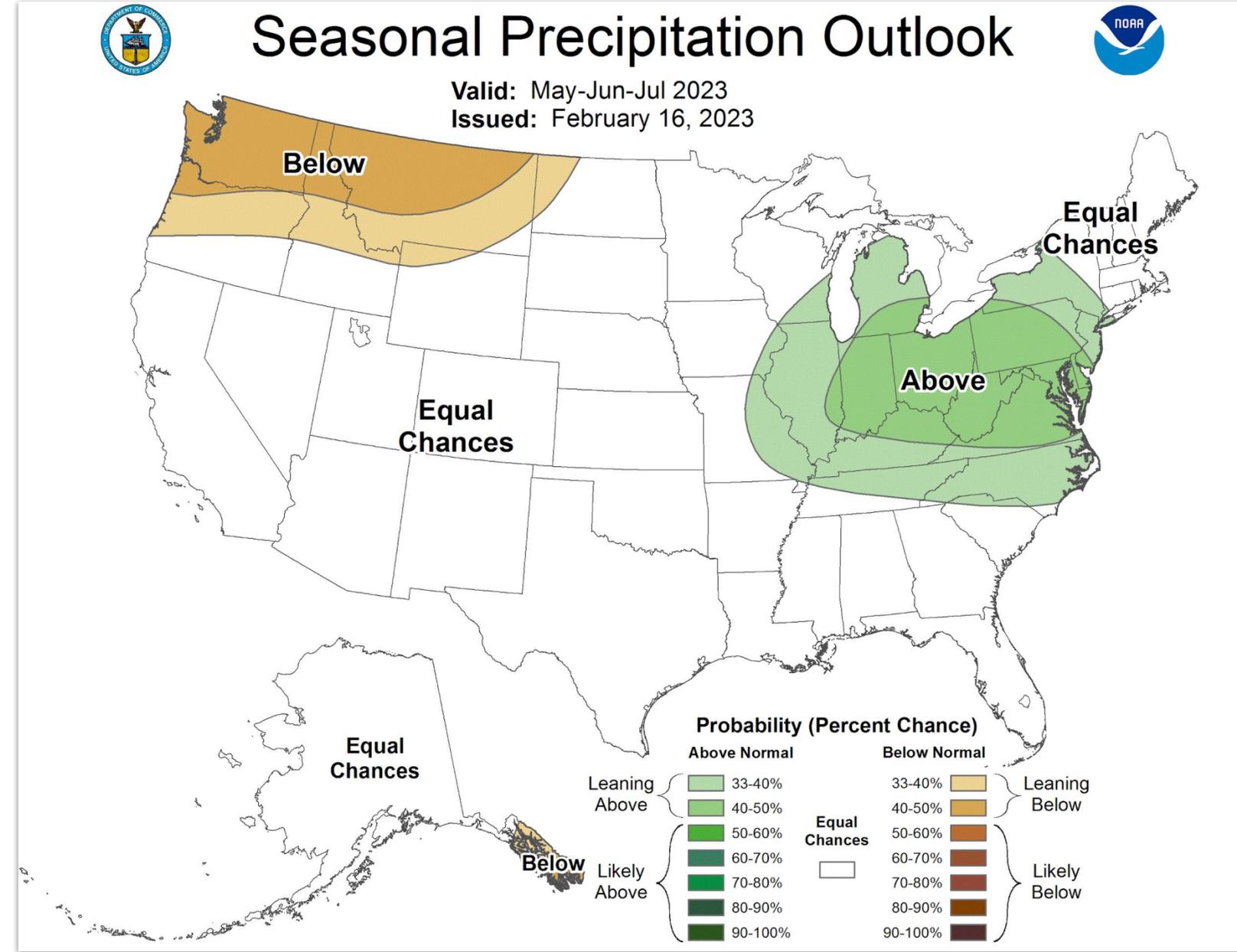
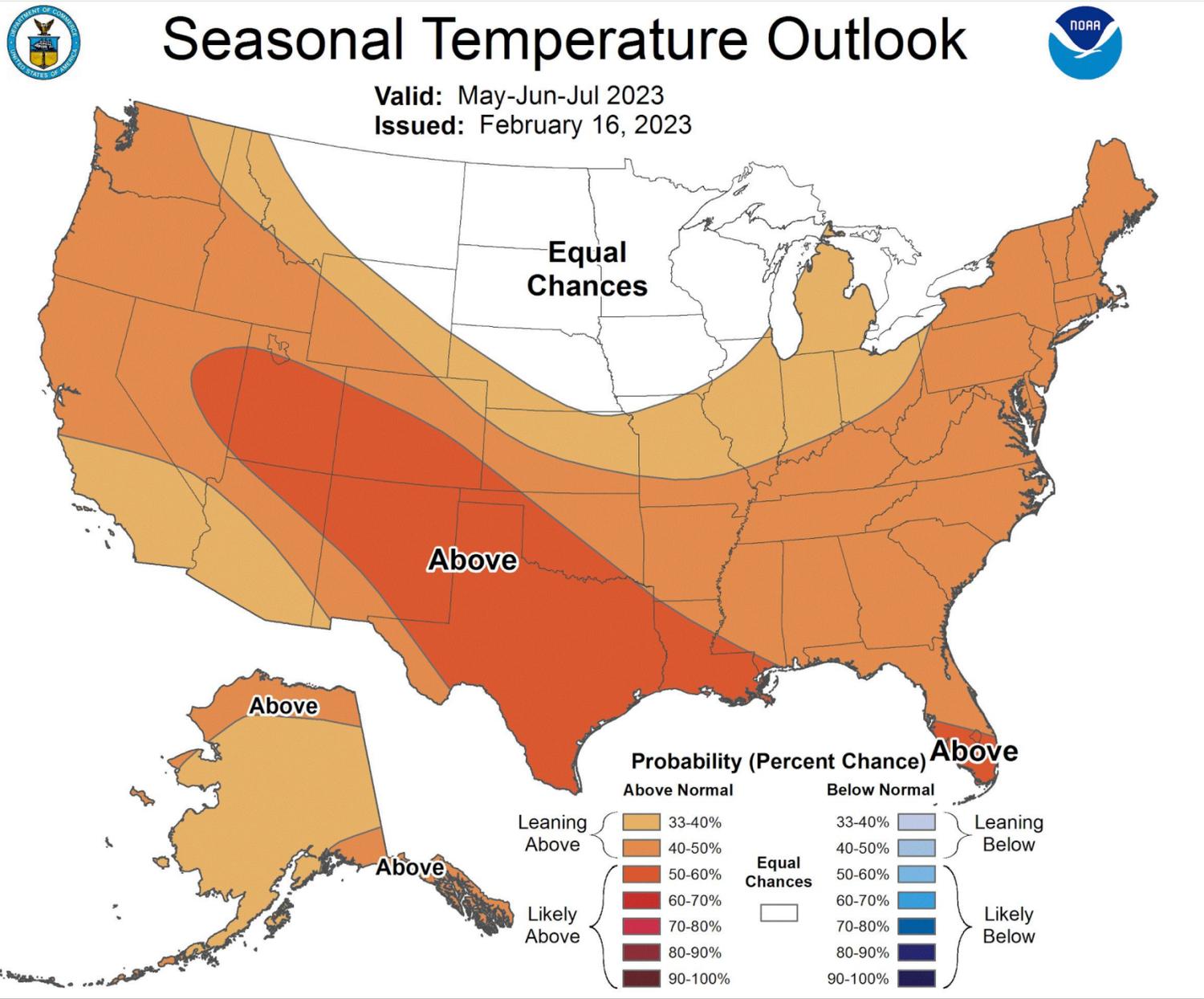
Latest simulations do favor the region remaining cooler & wetter than normal for March.

This would mean the snowpack will persist and/or grow further, and vegetation will remain moist in the low elevations.



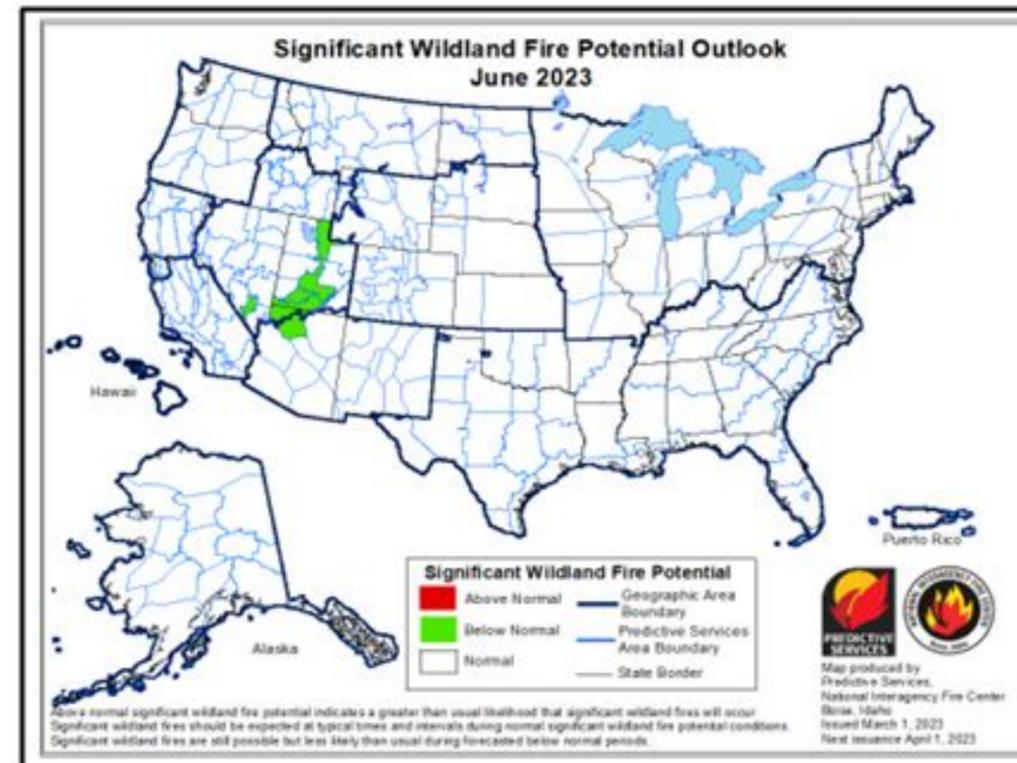
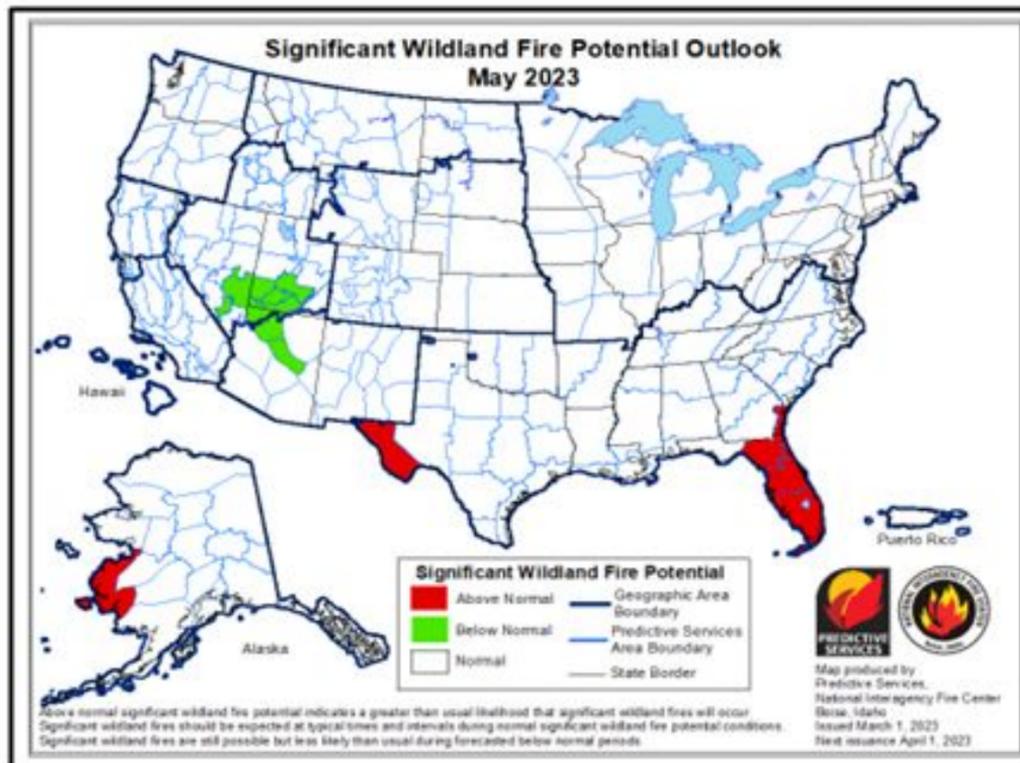
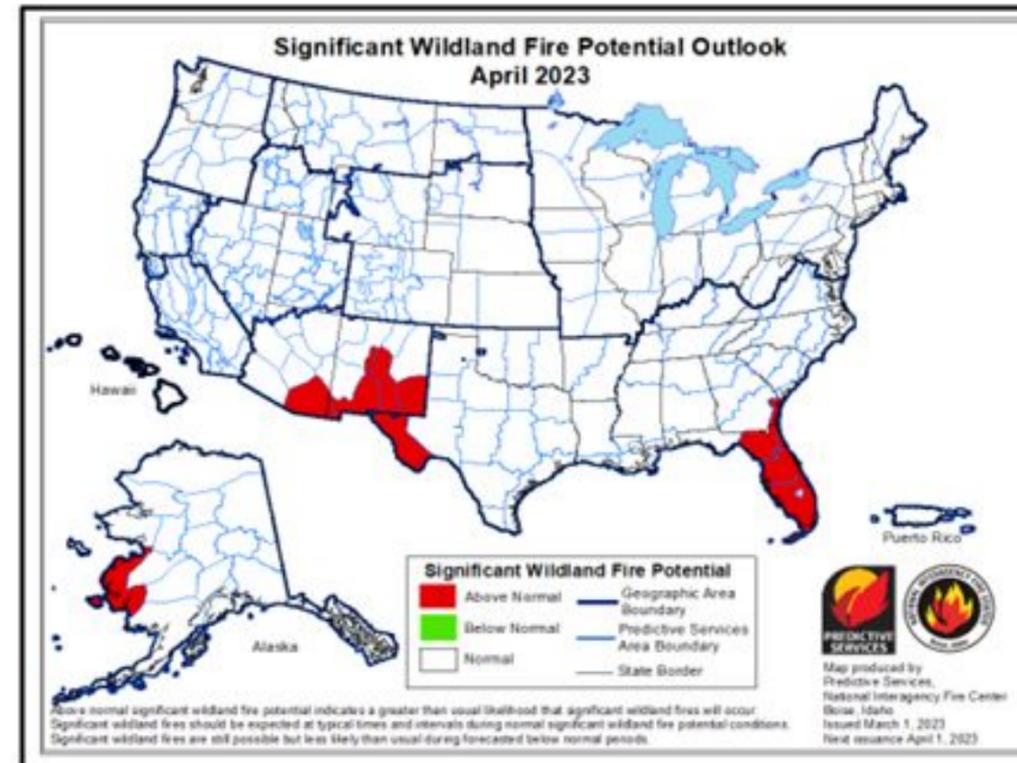
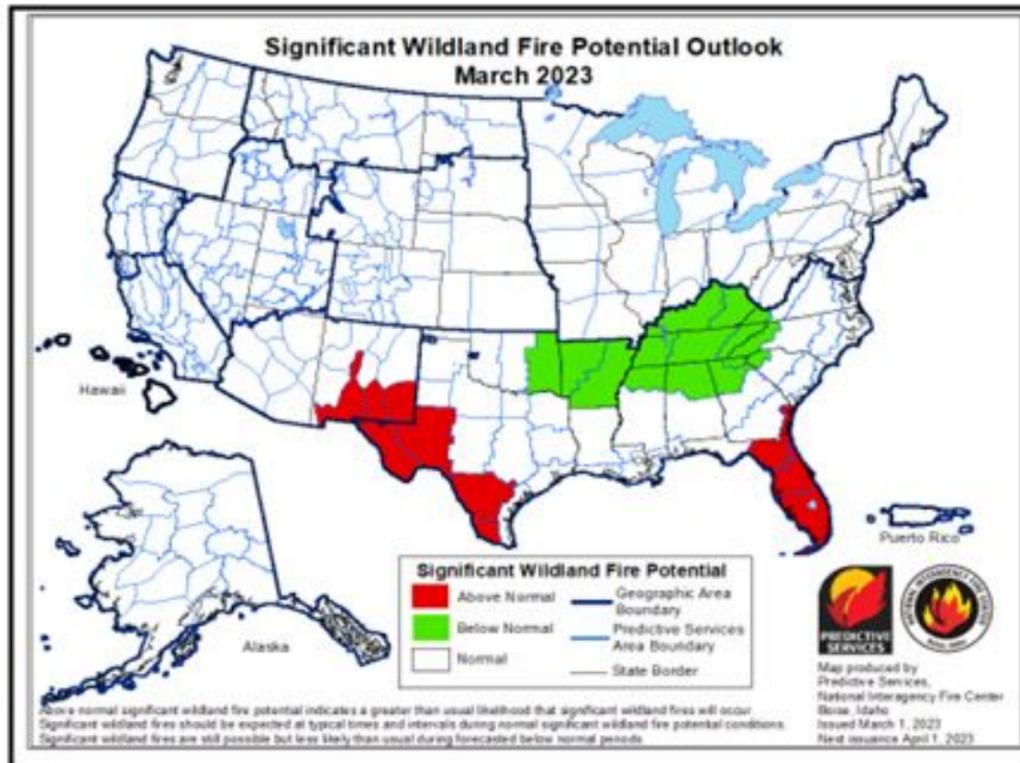
Long Range: Spring Weather & Summer Storms TBD

Weather Forecast Office
Reno, NV
Tuesday, March 7



Seasonal outlooks pointing toward warmer than normal late spring into summer - medium to high confidence. No favored outcome on precip and monsoon/t-storms and potential for wind events.

Scenario could lead to high flows and even flooding on E Sierra creeks and rivers.



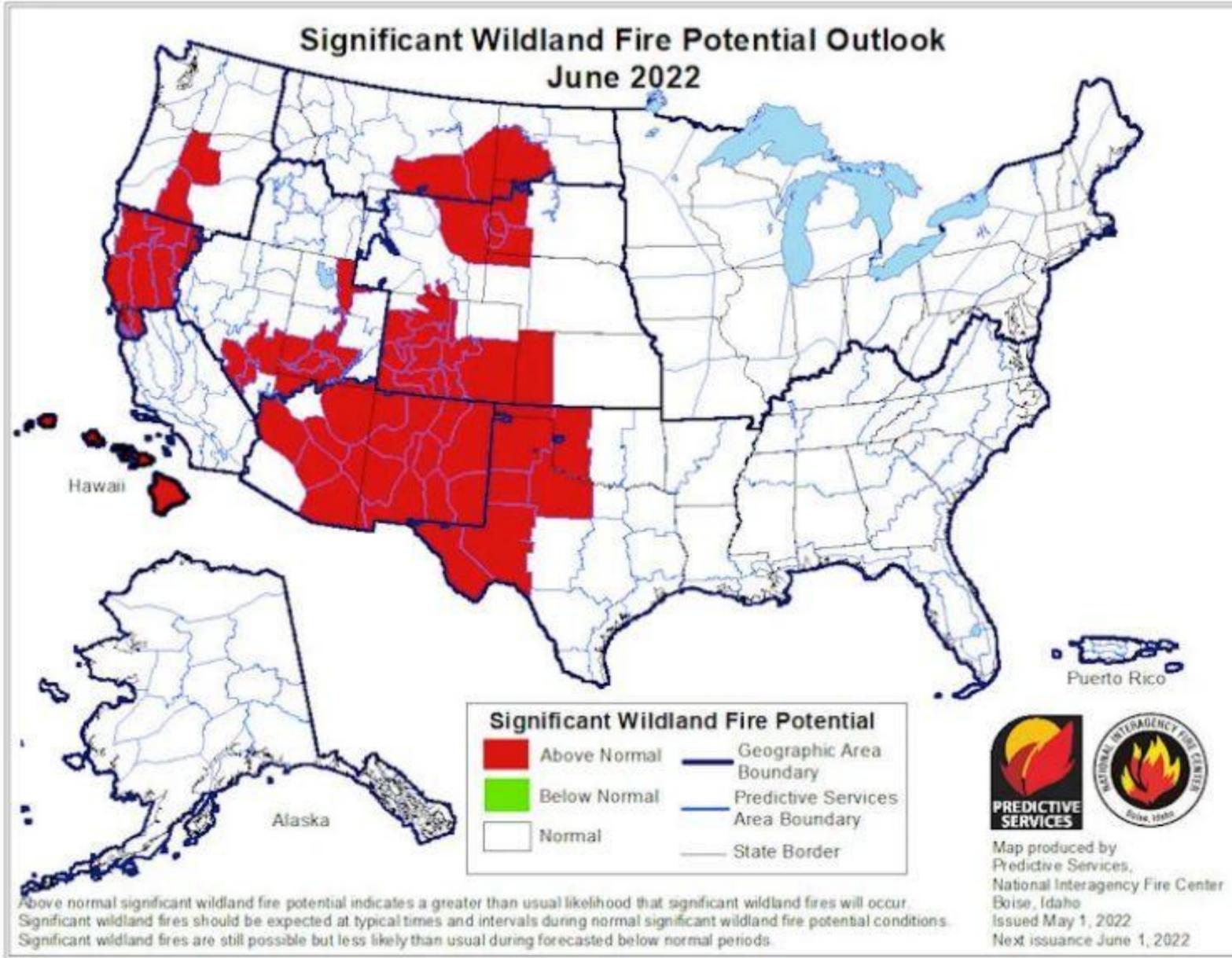
Official fire potential outlooks only go through June. Leaning “near normal” though some below normal green areas are not far away.



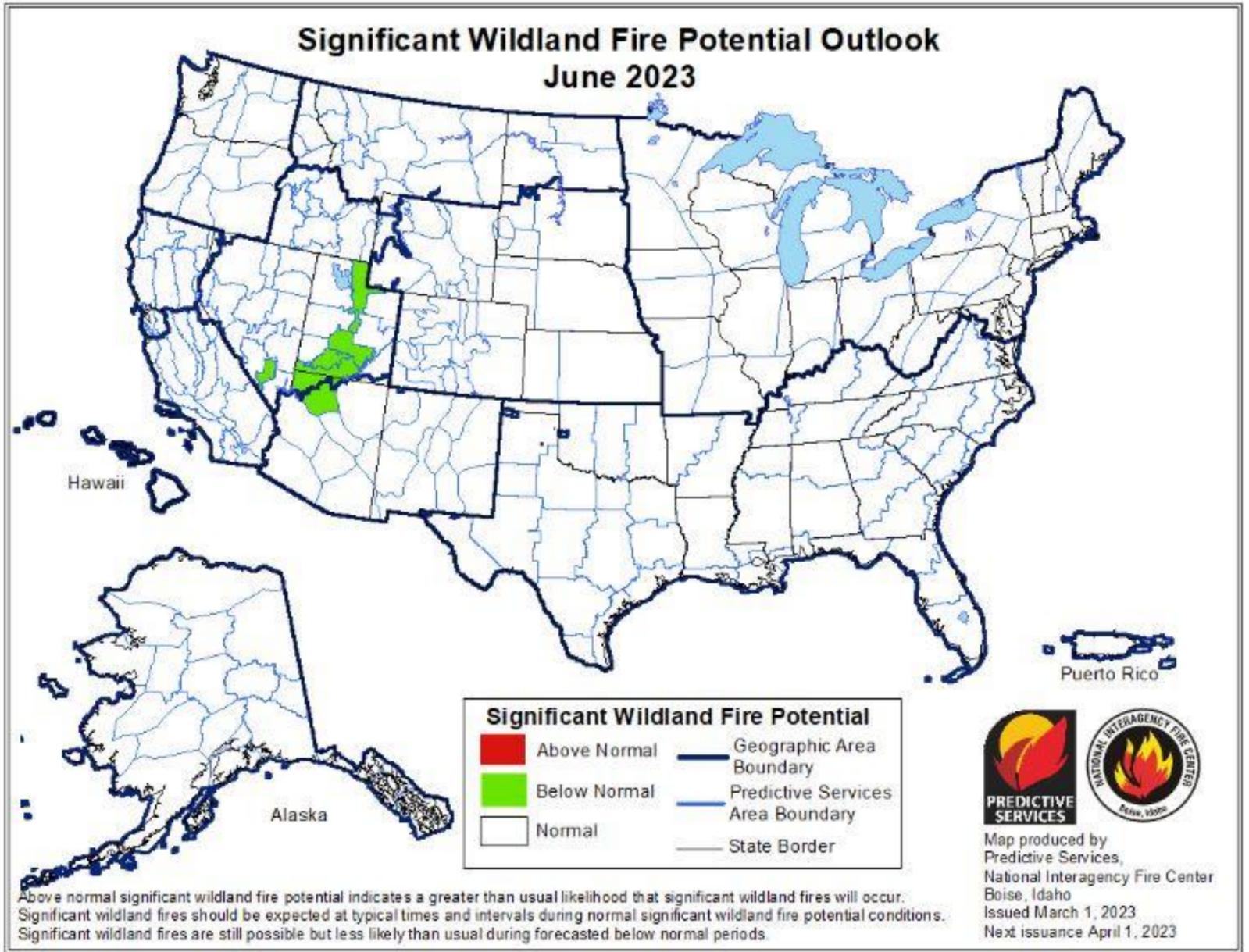
Let Us Compare with Last Year's Outlook...

Weather Forecast Office
Reno, NV
Tuesday, March 7

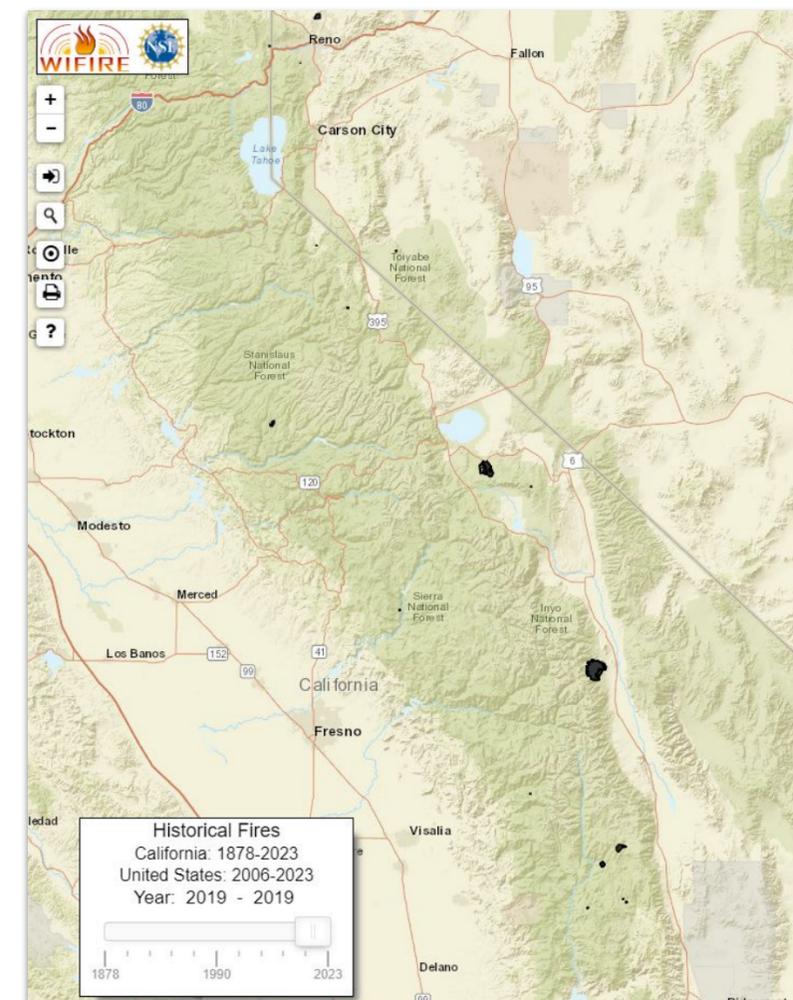
Significant Wildland Fire Potential Outlook June 2022



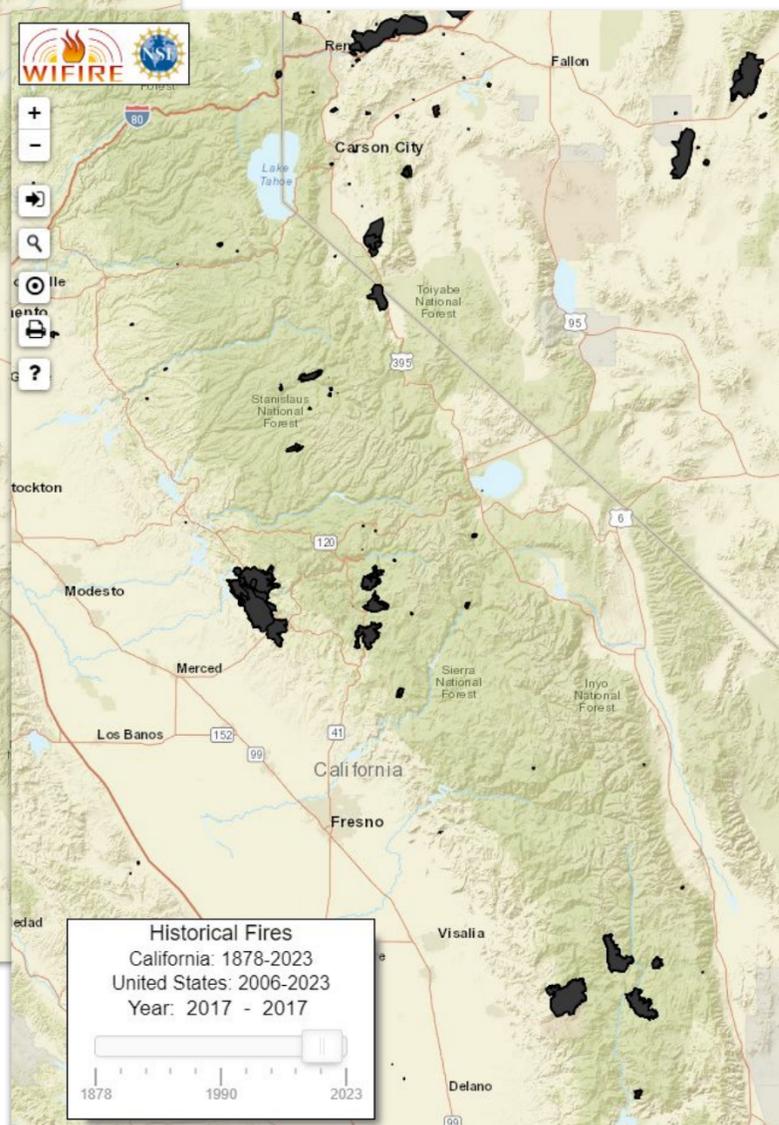
Significant Wildland Fire Potential Outlook June 2023



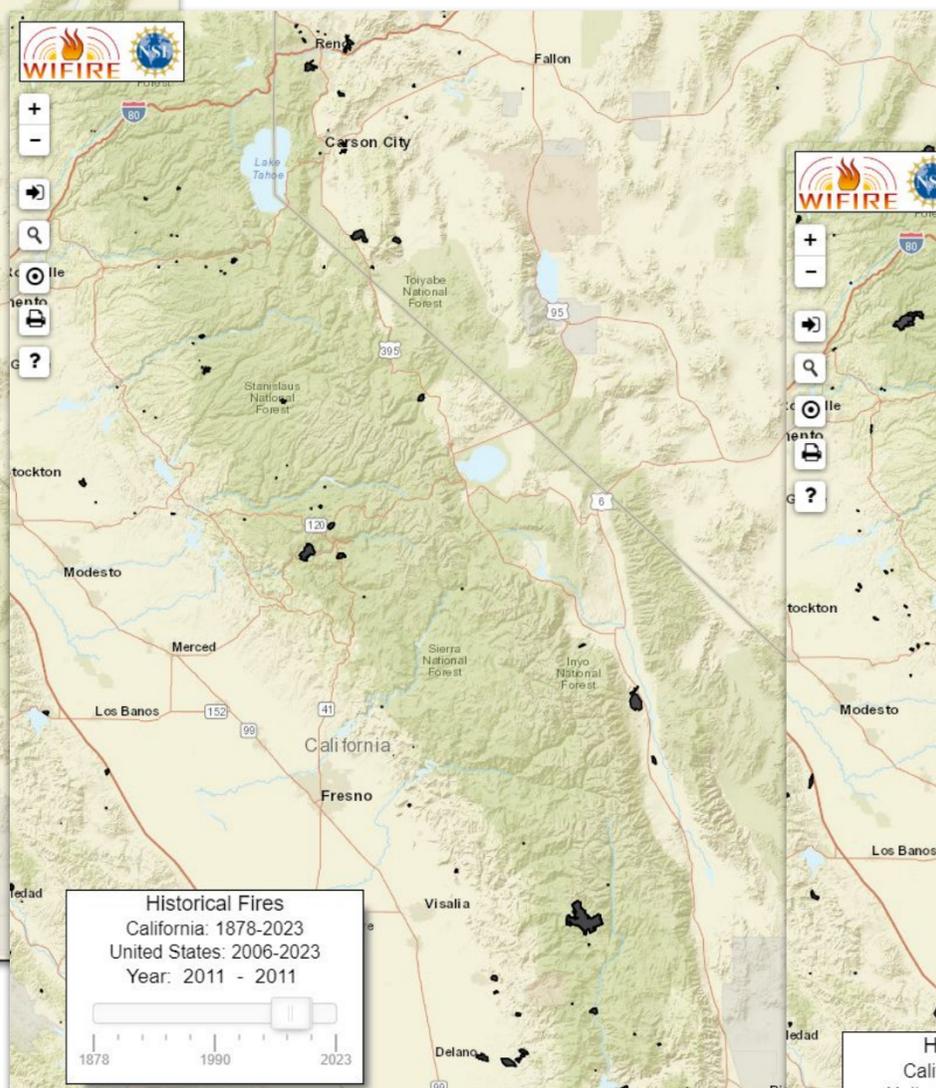
Source: firemap.sdsc.edu



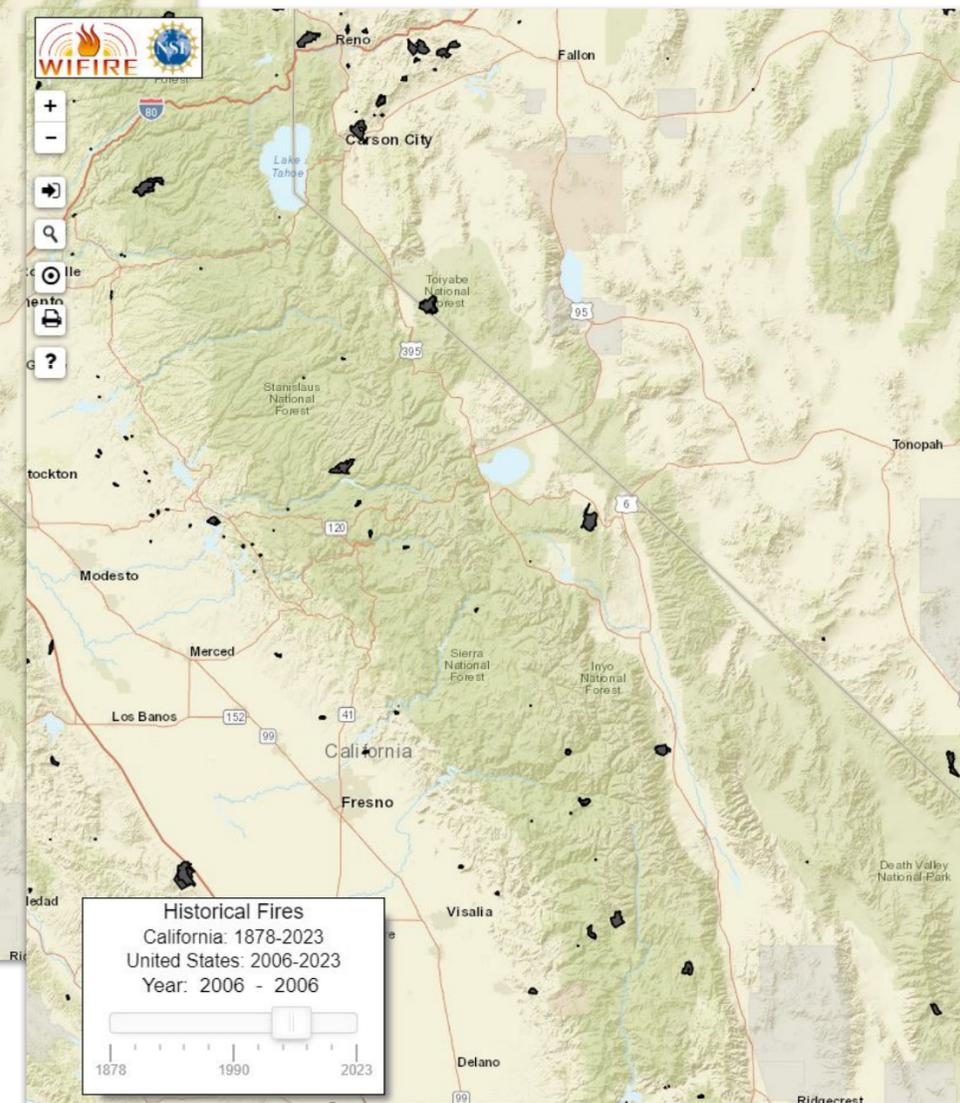
2019



2017



2011



2006

Mountain fire activity is normally limited following big snow winters, at least in size.

Lower elevation Great Basin areas can be more active due to increased fine fuels, but not a guarantee.

- Once in a generation snowpack in the Eastern Sierra.
- Well above normal winter precipitation across the board, including bouts of heavy rainfall in the lower elevations.
- March favoring cool/wet overall. Rest of spring weather is very much TBD. Summer is favoring warmer than normal, but no clear signal on monsoon/thunderstorms.
- April-July: watch for high flows on creeks & rivers with possibility of flooding during 1) atmospheric rivers or 2) prolonged above normal temperatures.
- Almost certain to see a delay, perhaps a significant delay, in start of the mountain fire season this year due to snowpack.
- Once mountains dry out, late summer or autumn, fire activity could ramp up. Drought stressed trees are still there.
- Lower elevations mixed confidence - increased soil moisture and stream flows -vs- anticipated increase in fine fuel loading from wet winter.





“Chris Attention Span” Refresher on NWS Fire Weather

Weather Forecast Office
Reno, NV
Tuesday, March 7



- Email Briefings - the Freakout Chart
 - NWS Reno - edan.lindaman@noaa.gov
 - NWS Las Vegas - daniel.berc@noaa.gov
- Fire Weather Planning Forecast [[link](#)]
- Area Forecast Discussion [[link](#)]
- ECCDA Dispatch Area Forecasts [[link](#)]
- Spot Weather for Rx burns, wildfires, hazmat, SAR, and other incidents (tell us your critical thresholds or prescription!) [[link](#)]
- IMETs for Type 1 or 2 wildfires - deployed via normal dispatches & NIFC [[more info](#)]
- Smoke forecasts via HRRR Smoke model [[link](#)]
- Just call us 24/7 for a quick brief! 775-673-8105 for NWS Reno (non-public fire weather number)



Fire Weather Watch

- ✓ 2-5 days in advance
- ✓ Medium confidence (~40-60% probability)
- ✓ Critical fire weather: 30+ MPH wind gusts and 15% humidity for 3+ hours -or- numerous dry t-storms

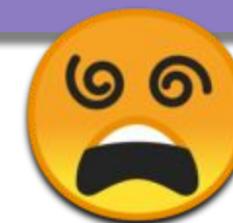


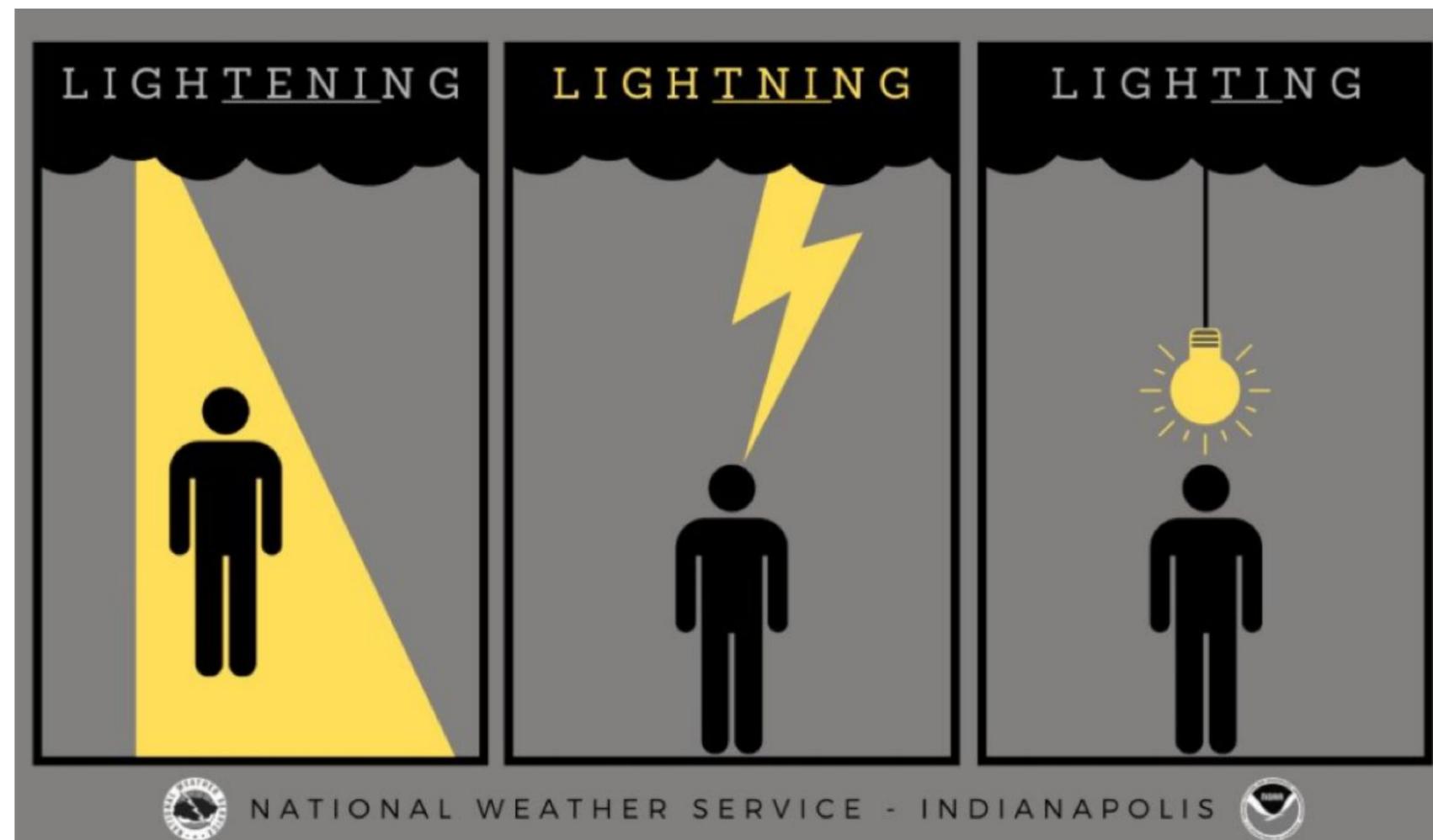
Red Flag Warning

- ✓ 1-3 days in advance
- ✓ High confidence (80%+ probability)
- ✓ Critical fire weather conditions.
- ✓ Roughly 10-20 Red Flag days each year, but varies!

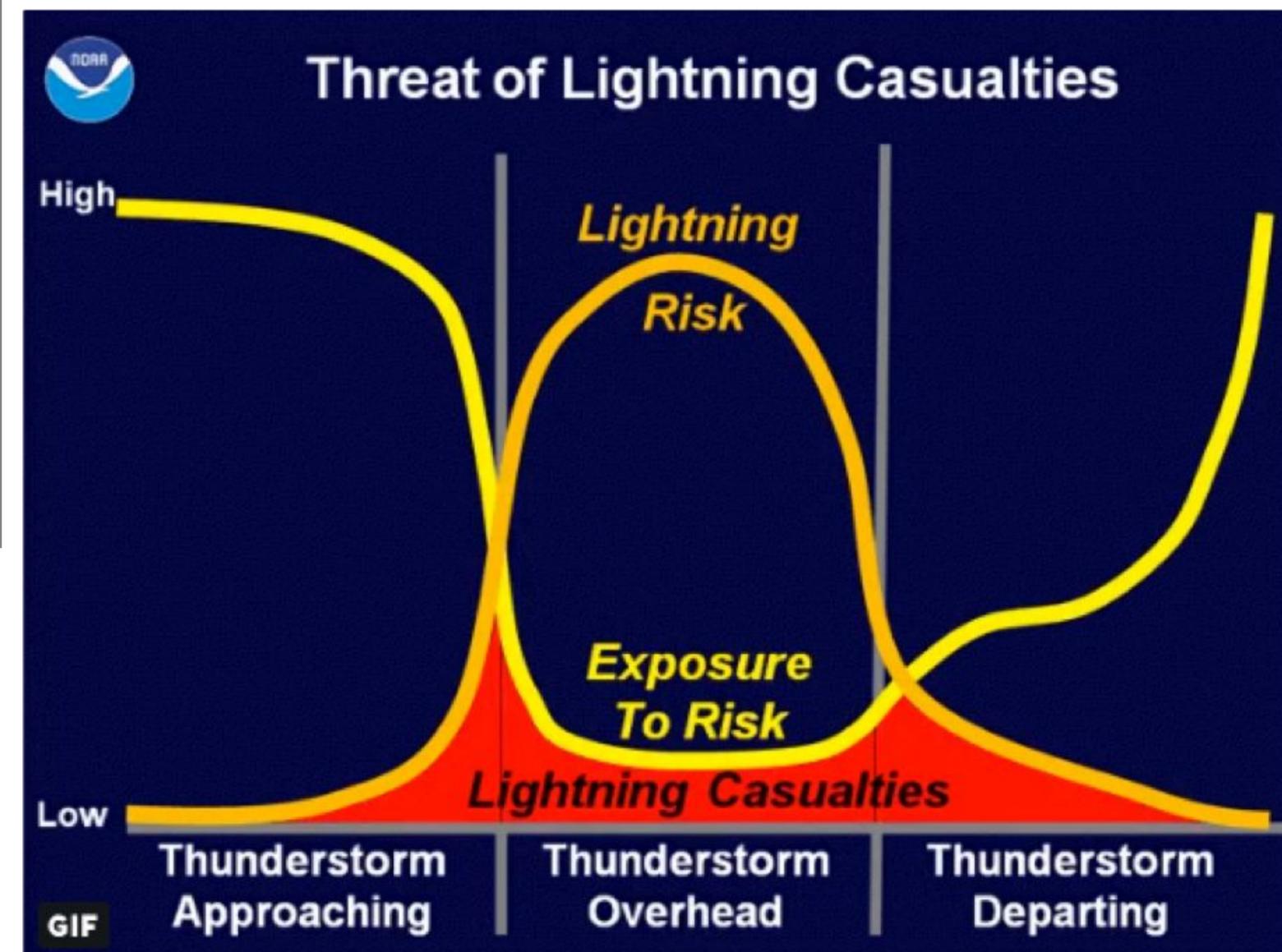
Particularly Dangerous Situation (PDS) Red Flag Warning

- ✓ 1-2 days in advance
- ✓ Extremely high confidence (95%+ probability)
- ✓ Rare events of extreme wind, low humidity, and dry fuels. 50+ MPH wind gusts but can vary. Evacuation readiness vital!
- ✓ 1 per year or every other year.





- Lightning can strike up to 10 miles away from parent thunderstorm - “bolt from the blue”.
- This is why we have the “wait 30 minutes” rule to go back out - after the last lightning or thunder.
- The “lightning crouch” does little to protect. Run fast to sturdy shelter or to less exposed area.





Staying Weather Aware with iNWS

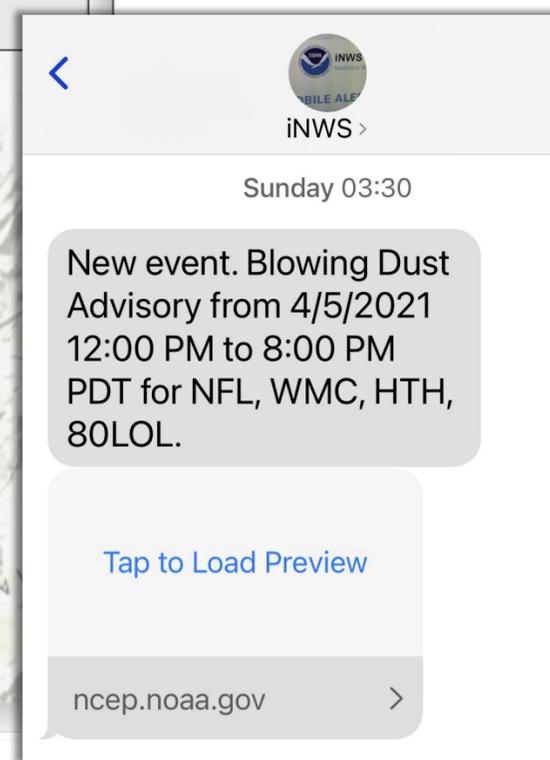
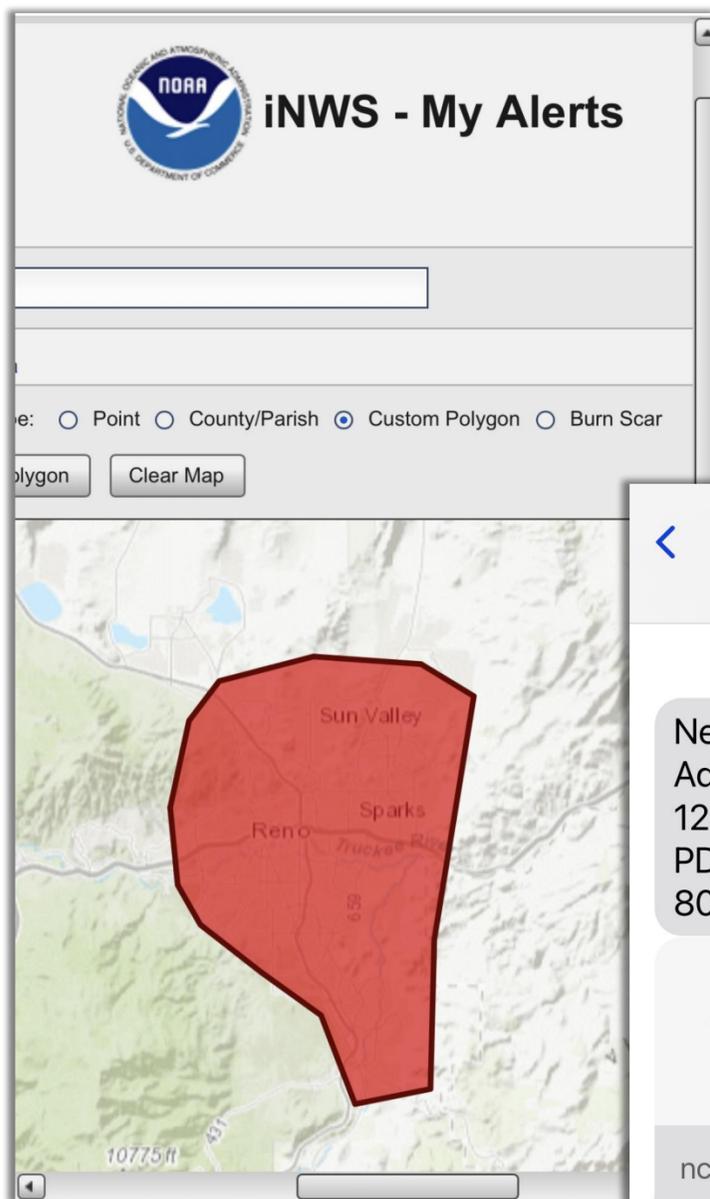
Weather Forecast Office
Reno, NV
Tuesday, March 7

iNWS Alerts

Probably the best way to get notified of t-storm, fire weather, and flood alerts issued by NWS.

Text and/or email.

inws.ncep.noaa.gov





That's a Wrap!

Weather Forecast Office
Reno, NV
Tuesday, March 7





**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Community Development

TIME REQUIRED PUBLIC HEARING: 9:00 AM (20 minutes)

PERSONS APPEARING BEFORE THE BOARD

Wendy Sugimura, Community Development Director

SUBJECT PUBLIC HEARING: Appeal of a Planning Commission Decision Denying a General Plan Amendment that would allow for Transient Rental Uses on a Parcel in Bridgeport

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Appeal of the Planning Commission decision to deny General Plan Amendment (GPA 22-03), a proposed change of Land Use Designation from Multi-Family Residential–Moderate (MFR-M) to Mixed Use (MU), and Use Permit 22-011, in support of a transient rental use.

RECOMMENDED ACTION:

Consider the appeal and either affirm, affirm in part, or reverse the Planning Commission’s decision denying GPA 22-03/Nichols and either remand UP 22-011/Nichols to the Planning Commission or direct staff to process the short-term rental application as a Director Review, making appropriate findings and providing any other desired direction to staff.

FISCAL IMPACT:

If the appeal is upheld and the Planning Commission’s denial is overturned, the proposed project will generate an incremental increase in transient occupancy taxes.

CONTACT NAME: Wendy Sugimura

PHONE/EMAIL: 760-924-1814 / wsugimura@mono.ca.gov

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
|------------------------------|
| Click to download |
| staff report |
| 1 Resolution |

[2 Appeal Application](#)

[3 Planning Commission staff report](#)

[4 Public Hearing notice](#)

History

| Time | Who | Approval |
|-------------------|------------------------------|----------|
| 4/26/2023 4:14 PM | County Counsel | Yes |
| 4/25/2023 4:05 PM | Finance | Yes |
| 4/26/2023 8:32 PM | County Administrative Office | Yes |

Mono County Community Development Department

PO Box 347
Mammoth Lakes, CA 93546
760.924.1800, fax 924.1801
commdev@mono.ca.gov

Planning Division

PO Box 8
Bridgeport, CA 93517
760.932.5420, fax 932.5431
www.monocounty.ca.gov

May 2, 2023

To: The Mono County Board of Supervisors

From: Wendy Sugimura, Director, for Michael Draper, former Principal Planner

Re: Appeal of Planning Commission denial of General Plan Amendment (GPA 22-03), a proposed change of Land Use Designation from Multi-Family Residential–Moderate (MFR-M) to Mixed Use (MU) and Use Permit 22-011.

APPEAL PROCESS

Mono County General Plan Land Use Element Chapter 47, Appeals, allows for an appeal of any Planning Commission decision provided that written notice is submitted within 10 calendar days following the Commission action. The Board of Supervisors may affirm, affirm in part, or reverse the Commission's determination that is the subject of appeal, provided that an appeal is not to be granted when the relief sought should be granted through a variance or amendment. Chapter 47 specifies that appeals are de novo, meaning the Board of Supervisors is not limited to a review of the record and may hear the matter over again (as if for the first time).

The Planning Commission determination to deny the General Plan Amendment and Use Permit was made on November 17, 2022, and the appeal was received November 22, 2022 (Attachment 2). Per §47.030, the hearing for the appeal must be agendized for consideration by the Board of Supervisors within 60 days of the date the appeal was filed. The appeal was originally scheduled for January 17, 2023, within 60 days, but the appellant was unavailable and so the appeal hearing was carried to March 14, 2023.

BACKGROUND

The subject property, 171 Aurora Canyon Road (APN 008-210-003), has a land use designation of Multi-Family Residential-Moderate (MFR-M) which does not permit transient rental uses (rentals for fewer than 30 consecutive days). The property owner had been operating a short-term rental and, in order to come into compliance with Mono County regulations, filed an application on February 7, 2022, for a General Plan Amendment to change the land use designation of the property to Mixed Use (MU), which allows transient rentals subject to Director Review permit. At the time, the Board of Supervisors was considering a moratorium on overnight rentals and the applicant requested to wait until the Board made a final decision. On May 3, 2022, the Board adopted a moratorium on overnight rentals in all single-family residences regardless of the land use designation. The Board also directed staff to elevate to all overnight rental applications that had been deemed complete for processing and were currently in progress to use permits. Further, the Board directed staff to bring back the potential to expand the moratorium to multi-family dwellings, which has not yet been considered.

The transient rental proposed by this General Plan Amendment and Use Permit is not technically subject to the moratorium because the project is in a multi-family dwelling unit.



PROJECT DESCRIPTION

The proposed project would change the land use designation (LUD) of 171 Aurora Canyon Road (APN 008-210-003) from Multi-Family Residential-Moderate (MFR-M) to Mixed Use (MU) for the purpose of conducting a transient rental operation (fewer than 30 consecutive days). The applicant also owns 14 Hays Street, Bridgeport, which is designated Commercial and was approved for transient rental by the Planning Commission on May 19, 2022 (UP 22-003).

The project site is 0.34-acres and accessed by Aurora Canyon Road. The property contains a 1,500-sf detached garage and 1,883-sf, multi-family dwelling consisting of a one-bedroom unit on the first floor and two-bedroom unit on the second floor. The dwelling was constructed in 1972. The garage is used by the owner for storage of personal items and will not be used a part of the transient rental operation. In 2013 a building permit was issued to remodel the residence into two units and add an exterior deck on the second story to provide separate entry ways. In the same year, building permits were issued to construct a bathroom and install a wood stove in the detached garage.

The second story, two-bedroom unit of the duplex is currently occupied by the owner, and the garage is used for personal storage and use by the owner. The owner had illegally used the first story, one-bedroom unit for transient rental and was issued a Notice of Violation (NOV) in June 2017 to immediately cease renting the unit. The property’s land use designation prohibits short-term rental, and no land use permit had been approved to allow the use. However, the applicant did have a transient occupancy tax (TOT) license. The owner was allowed to honor existing reservations for the unit but was required to cease future operations.

A second NOV was issued on September 19, 2019, after learning the operation had not ceased, and a third NOV was issued on September 23, 2019. Again, the applicant did not have land use approval for the rental but did have a TOT license, which was cancelled on July 14, 2021. In July 2021, staff observed that property was still being advertised on AirBnB. The NOV was discussed with the owner along with the process needed to establish a permitted nightly rental. The owner was told no rental may take place until all permits have been obtained, to which the owner agreed. In August 2021, staff observed the property being advertised on AirBnB with documented stays. As of December 2021, the property was still being offered for short-term rental on AirBnB. There were continued documented stays at the property in August, September, and October of 2021. At this time, the unit does not appear on AirBnB.

Surrounding Land Use Designations

The land use designations and uses adjacent to the parcel are described below:

| | |
|---------------|---|
| East: | Private land – Single-Family Residential, developed with a residential unit and garage |
| West: | Private land – Multi-family Residential, Moderate, developed with a residential unit |
| South: | Private land – Mixed Use, developed with a mobile-home residential unit. Private land- Industrial Park, contains six satellite dishes. |
| North: | Private land – Multi-Family Residential, Moderate, undeveloped. |





Figure 3. Front of property viewed from Aurora Canyon Rd.



Figure 4. Southwest view of property from North Buckeye Dr.



Figure 5. Rear yard of the property

BASIS FOR APPEAL

Following a public hearing held November 17, the Mono County Planning Commission denied GPA 22-003/Nichols by a 5-0 vote. In denying the GPA, the Use Permit application is void because the proposed use is prohibited in the current land use designation. The Commission found General Plan Amendment Findings C and D could not be met, as follows:

C. The site of proposed change in land use designation is suitable for any of the land uses permitted within the proposed land use designation because:

Find that the proposed project is not suitable for the land uses permitted within the proposed land use designation because surrounding properties have residential designations, and existing residential structures used for long-term occupancy. The MU designation is intended to provide for a wide range of compatible resident- and visitor-oriented residential and commercial uses, and to be applied to areas with existing mixed-use development. The project site is within an area characterized by residential development and use. Existing MU properties are separated from this site by Aurora Canyon Road. Furthermore, the MU properties contain residential uses. Allowing the project site to be designated MU for the purpose of conducting a commercial use, transient rental, does not align with the existing land uses of the area.

D. The proposed change in land use designation is reasonable and beneficial at this time because:

Find the project is not reasonable and not beneficial at this time. The existing designation, MFR-M, is intended to encourage long-term multifamily housing by allowing for high population densities and by not allowing commercial lodging facilities. The site contains a residential duplex unit that has been illegally used for transient rental. To correct the violation, the applicant is requesting the designation change rather than using the property for long-term occupancy. The Mono County Board of Supervisors has identified long-term housing as a need throughout the county, and in allowing this designation change, the property will no longer encourage long-term housing.

The complete Planning Commission staff report and all attachments are included as Attachment 3.

The Applicant appealed the decision on the basis that he was not given an opportunity to respond to the Commission’s deliberation (see Attachment 2). Under Article II, Section 12, Rule 6b of the Planning Commission's Rules for the Transaction of Business (pursuant to 2.36.040.C.), the Commission has the discretion to set rules regarding time and relevance of public testimony. Section 12 also allows for an applicant statement to open the public hearing, and an applicant's rebuttal to close the public hearing after public testimony is heard.

The Commission Chair received the staff presentation and asked questions of staff before allowing the applicant to give a statement. The applicant provided a statement and answered questions from the Commission. The public hearing was then opened, no comments were received, and the public hearing was closed at 4:18 pm. Final Commission deliberation occurred and the vote took place at 4:32 pm. The applicant requested to speak using the Raise Hand feature of Zoom after the close of the public hearing. This request was not granted.

PROJECT EVALUATION AND ANALYSIS

The Planning Commission staff report (Attachment 3) contains a complete analysis of the proposed project, including General Plan consistency, review of land use designation standards, transient rental regulations, use permit findings, and existing nonconforming structures and findings. Key points are included below:

- MFR-M purpose: Encourage long-term multifamily housing by allowing for higher population densities and by not allowing commercial lodging facilities, i.e., hotels, motels.
- MU purpose: Provide for a wide range of compatible resident- and visitor-oriented residential and commercial uses, including business, professional, and retail uses; to provide for efficient use of land and increased opportunities for affordable housing; to provide a transition between intensive commercial uses and residential uses; and to be applied to areas with existing mixed-use development.

Table 1. Comparison of Development Standards – significant differences are highlighted in yellow.

| Development Standards | |
|--|---|
| Multi-Family Residential, Moderate | Mixed Use |
| <p>Minimum Lot Area:</p> <ul style="list-style-type: none"> • Minimum Lot Dimensions: Width – 60’ Depth – 100’ • Maximum Lot Coverage: 60% <ul style="list-style-type: none"> • Minimum Setbacks: Front: 20’ Rear: 10’ Side: 10’ • Maximum Building Height: 35’ • Building Density: Condominiums, multifamily residences and similar uses – 15 du/acre. In no case shall projects containing density bonuses exceed 26 units/acre. Units designated as manager/employee housing unit shall not be counted in density calculations. • MFR-M Minimum lot size – 7,500 sf <ul style="list-style-type: none"> ○ Developments of three or more units – (number of units) x 2,904 sf | <p>Minimum Lot Area:</p> <ul style="list-style-type: none"> • Minimum Lot Dimensions: Width – 60’ Depth – 100’ • Maximum Lot Coverage: 60% <ul style="list-style-type: none"> ○ An additional coverage bonus of 10% (total coverage of 70%) shall be granted to structures that contain mixed commercial and residential (employee or long-term rentals) uses; commercial uses with public accommodations; or commercial uses that front a public pedestrian mall or plaza. • Minimum Setbacks: Front: 10’ Rear: 5’ Side: 10’ • Maximum Building Height: 35’ • Building Density: Hotels, resort hotels, motels – 40 du/acre • Apartments, multifamily units, condominiums and similar uses – 15 du/acre <ul style="list-style-type: none"> • Minimum lot size: Areas lacking community water and sewer – one-acre minimum all uses; all uses – 10,000 sf <ul style="list-style-type: none"> ○ Land uses on lots measuring less than 10,000 sq. ft. shall be limited to single-family residences, duplexes and triplexes. |

Table 2. Comparison of permitted uses – significant differences are highlighted in yellow.

| Permitted Use | |
|------------------------------------|-----------|
| Multi-Family Residential, Moderate | Mixed Use |
| | |

| | |
|---|--|
| <p>PERMITTED USES</p> <ul style="list-style-type: none"> • Single-family dwelling • Manufactured home used as a single-family dwelling – MFR-L only • Duplexes and triplexes • Accessory buildings and uses • Animals and pets (see Animal Standards Section 04.270) • Home occupations (see Home Occupation regulations, Section 04.290) • Small-scale agriculture • Transitional and Supportive Housing • Outdoor cultivation of a maximum of six mature and 12 immature cannabis plants under the Compassionate Use Act. | <p>PERMITTED USES</p> <ul style="list-style-type: none"> • Single-family dwelling • Manufactured home used as a single-family dwelling. Mobile homes are excluded from June Lake • Duplexes and triplexes • Accessory buildings and uses • Animals and pets (see Animal Standards Section 04.270) • Home occupations (see Home Occupation regulations, Section 04.290) • Small-scale agriculture • Transitional and Supportive Housing • Outdoor cultivation of a maximum of six mature and 12 immature cannabis plants under the Compassionate Use Act. |
| <p>USES PERMITTED SUBJECT TO DIRECTOR REVIEW (Director Review Processing, Ch. 31)</p> | |
| <ul style="list-style-type: none"> • MFR-L Model units • None stated for MFR-M and MFR-H | <ul style="list-style-type: none"> • Residential uses – e.g., condominiums, townhomes, commercial lodging, cluster developments, and apartments • Retail trade – e.g., food, drug, hardware, apparel, arts and crafts, sporting goods, bookstores, bakery, florist • Social care facilities – e.g., medical and dental offices, welfare and charitable services • Professional offices – e.g., real estate, financial, insurance, rental and reservation services, legal services • Business services – e.g., business centers, general advertising, business and management consulting • Recreational activities – e.g., health clubs, dance studios • Food service establishments – e.g., restaurants, cafes, delicatessens • Conversion or expansion of existing operations • Transient rentals (fewer than 30 consecutive days) |
| <p>USES PERMITTED SUBJECT TO USE PERMIT (Use Permit Processing, Ch. 32)</p> | |
| <ul style="list-style-type: none"> • Art galleries • Quasi-public buildings and uses • Public utility buildings and structures, not including service yards • Country clubs and golf courses • Condominiums, cooperatives, townhomes, cluster developments, apartments containing four or more units • Parking lots and parking structures | <ul style="list-style-type: none"> • All of the above uses subject to Director Review, if determined to be necessary by the Community Development director • Parking lots and parking structures other than required off-street parking when abutting a commercial district • Religious and cultural activities – e.g., museums, art galleries, churches • Small-scale malls, plazas, parks and related pedestrian open space • Conversion or expansion of existing operations • Mobile-home parks (see Development Standards – Mobile-home Parks and RV Parks, Ch. 17) c • Recreational-vehicle parks (see Ch. 17) c • Manufactured housing subdivision (see Ch. 18) • Commercial cannabis activity: Manufacturing Type N, Manufacturing Type P, Distribution, Testing, Retail, and Microbusiness (only individual cannabis activities permitted in this designation shall be permitted in a Microbusiness), conducted in compliance with requirements of Chapter 13 of the Land Development Regulations and with the permit and operation requirements of Chapter 5.60 of the Mono County Code. |

- The existing duplex is existing nonconforming to the western side yard setback. The property otherwise conforms to all development standards, including parking.
- The proposed transient rental would meet all development standards except for the existing nonconforming western side yard setback.

ENVIRONMENTAL REVIEW, CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

Pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15164(a), and Addendum was prepared for the approval of the project (see the Planning Commission staff report – Attachment 3). Disapproval or denial of a project is exempt from CEQA.

PUBLIC NOTICING

This project was accepted for processing by the Land Development Technical Advisory Committee (LDTAC) on February 7, 2022. Draft conditions of approval were reviewed by the LDTAC on November 7, 2022.

Decisions to change the classification of land from one adopted land use designation to another shall be the subject of a public hearing and noticed according to the requirements of Chapter 46, Noticing Requirements. Public notice was published for the Planning Commission meeting in the November 5, 2022, edition of The Sheet newspaper, and mailed to property owners within 300' of the project site compliant with MCGP LUE Ch. 32, Use Permit, and Ch. 46. Notification was provided to California Native American tribes on March 15, 2022, for a 90-day period to request consultation, as required by Senate Bill 18. No requests were received at the date of publication.

A CEQA addendum need not be circulated for public review but can be included in or attached to the final EIR or adopted negative declaration (Cal. Code Regs. tit. 14 § 15164) (Appendix 2).

The Public Hearing for the appeal was published in The Mammoth Times on March 2, 2023 (Attachment 4).

PUBLIC COMMENT

No public comments have been received on the proposal at the time this report was drafted.

APPEAL DECISION

The appeal body may render its decision at the conclusion of the hearing or at any time within 30 days.

The appeal of any decision to the Board of Supervisors, pursuant to the provisions of this chapter, constitutes the administrative appeal and remedy procedure for all land use decisions of the County. The decision of the appeal body, pursuant to 47.050, shall be final for all purposes unless a judicial action challenging the same is commenced within the time provided by law. Failure to make timely utilization of the administrative remedies of this chapter and the exhaustion of same shall bar further review.

ATTACHMENTS

1. Resolution denying the application and upholding the Planning Commission's decision
2. Appeal application
3. Planning Commission Staff Report
4. Public Hearing notice



RESOLUTION R23-__

A RESOLUTION OF THE MONO COUNTY BOARD OF SUPERVISORS DENYING THE APPEAL OF THE PLANNING COMMISSION DECISION ON NOVEMBER 17, 2022, WHICH DENIED GENERAL PLAN AMENDMENT 22-03/NICHOLS FOR THE LAND USE DESIGNATION CHANGE OF 171 AURORA CANYON ROAD, APN 008-210-003, FROM MULTI-FAMILY RESIDENTIAL - MODERATE TO MIXED USE FOR THE PURPOSE OF CONDUCTING TRANSIENT RENTAL

WHEREAS, the property owner of 171 Aurora Canyon Road, Bridgeport, Assessor's Parcel Number 008-210-003, requested to change the parcel's designation from Multi-Family Residential - Moderate to Mixed Use for the purpose of creating a transient rental operation (fewer than 30 consecutive day rental) and concurrently applied for a use permit to conduct the transient rental; and

WHEREAS, all use and development of private land within the unincorporated area of Mono County shall fully comply with any and all applicable requirements of the Mono County General Plan, which incorporated the Mono County Code by this reference as though fully set forth, as the same may be amended from time to time, and any applicable area or specific plans, which are also incorporated by this reference; and

WHEREAS, on November 17, 2022, the Planning Commission held a duly noticed public hearing to consider the proposed project, and unanimously voted 5-0 to deny the project; and

WHEREAS, the Planning Commission determined the proposed project is not suitable for the land uses permitted within the proposed designation because the surrounding properties are residential designations and developed with residential uses; and

WHEREAS, the Planning Commission determined the proposed change in land use designation is not reasonable or beneficial at this time because long-term housing has been identified as a need throughout the county and is supported by the MFR-M designation; and

WHEREAS, on March 14, 2023, the Board of Supervisors held a public hearing regarding the appeal of the Planning Commission's decision.

NOW, THEREFORE, THE MONO COUNTY BOARD OF SUPERVISORS DOES HEREBY RESOLVE AS FOLLOWS:

Having reviewed and considered all information and evidence presented, including public testimony, written comments, and Addendum and staff report and presentations, the Board of Supervisors denies the appeal of the Planning Commission's determination to deny General Plan Amendment 22-03 to change the current land use designation of Multi-Family Residential - Moderate (MFR-M) to Mixed Use (MU) and upholds the Planning Commission's findings, specifically:

- C. *The site of proposed change in land use designation is suitable for any of the land uses permitted within the proposed land use designation because:*

1 The proposed project is not suitable for the land uses permitted within the proposed land use
2 designation because surrounding properties have residential designations, and existing residential
3 structures used for long-term occupancy. The MU designation is intended to provide for a wide
4 range of compatible resident- and visitor-oriented residential and commercial uses, and to be
5 applied to areas with existing mixed-use development. The project site is within an area
6 characterized by residential development and use. Existing MU properties are separated from this
7 site by Aurora Canyon Road. Furthermore, the MU properties contain residential uses. Allowing
8 the project site to be designated MU for the purpose of conducting a commercial use, transient
9 rental, does not align with the existing land uses of the area.

10 D. *The proposed change in land use designation is reasonable and beneficial at this time because:*

11 Mono County has identified long-term housing as a need throughout the county, and the existing
12 designation, MFR-M, is intended to encourage long-term multifamily housing by allowing for
13 high population densities and by not allowing commercial lodging facilities. The site contains a
14 residential duplex unit that has been illegally used for transient rental. To correct the violation, the
15 applicant requested the designation change rather than using the property for long-term occupancy.
16 Granting the land use designation change would allow for commercial and transient rental uses,
17 rather than focusing on the provision of long-term housing.

18 **PASSED, APPROVED and ADOPTED** this 14th of March 2023, by the following vote, to wit:

19 **AYES :**

20 **NOES :**

21 **ABSENT :**

22 **ABSTAIN :**

23 _____
24 Rhonda Duggan, Chair
25 Mono County Board of Supervisors

26 **ATTEST:**

27 **APPROVED AS TO FORM:**

28 _____
29 Clerk of the Board

30 _____
County Counsel

Mono County Community Development Department

PO Box 347
Mammoth Lakes CA, 93546
760.924.1800, fax 924.1801
commdev@mono.ca.gov

Planning Division

PO Box 8
Bridgeport, CA 93517
(760) 932-5420, fax 932-5431
www.monocounty.ca.gov

APPEAL APPLICATION

*** In order to be valid,
appeal must be filed **within**
10 days of action date.

| | |
|---------------------|-------------------------|
| APPLICATION # _____ | FEE \$ _____ |
| DATE RECEIVED _____ | RECEIVED BY _____ |
| RECEIPT # _____ | CHECK # _____ (NO CASH) |

APPELLANT _____

ADDRESS _____ CITY/STATE/ZIP _____

TELEPHONE (_____) _____ E-MAIL _____

APPLICATION # BEING APPEALED _____

DATE OF ACTION _____ **DATE OF APPEAL** _____

NATURE OF APPEAL: Describe what is being appealed. If it is a condition of approval, attach a copy of the project conditions and indicate which conditions are being appealed.

REASON FOR APPEAL: Describe why the decision is being appealed.

APPLICATION SHALL INCLUDE:

- A. Completed application form.
- B. Deposit for project processing: See Development Fee Schedule. Project Applicants are responsible costs incurred above deposit amount.

I CERTIFY UNDER PENALTY OF PERJURY THAT I am: legal owner(s) of the subject property, corporate officer(s) empowered to sign for the corporation or authorized legal agent, or other interested party.

Chris Nichols
Signature

Signature

Date

Mono County Community Development Department

PO Box 347
Mammoth Lakes, CA 93546
760.924.1800, fax 924.1801
commdev@mono.ca.gov

Planning Division

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Bridgeport, CA 93517
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www.monocounty.ca.gov

November 17, 2022

To: The Mono County Planning Commission

From: Michael Draper, Planning Analyst

Re: General Plan Amendment (GPA 22-03) for a proposed change of Land Use Designation from Multi-Family Residential-Moderate (MFR-M) to Mixed Use (MU) and Use Permit 22-011.

RECOMMENDATION

1. Hold the public hearing, receive public testimony, deliberate the project including the associated Addendum to the 2015 General Plan Environmental Impact Report (EIR), and make any desired changes.
2. For General Plan Amendment (GPA) 22-03, certify the Addendum and make the findings as contained in the Resolution or with any desired modifications, and adopt Resolution R22-13 recommending the Mono County Board of Supervisors approve the GPA and certify the Addendum.
3. For Use Permit 22-011, make the findings in the staff report or with any desired modifications, certify the Addendum, and approve Use Permit 22-011 subject to Conditions of Approval, which requires the approval of GPA 22-03 by the Board of Supervisors.

OR

- A. For General Plan Amendment 22-03, determine the findings cannot be made, state the rationale, and do not take action on the Addendum. Per Mono County General Plan Land Use Element Section 48.020, denial shall terminate any application for a change in land district classification unless it is appealed in accordance with the provisions of Chapter 47, Appeals.
- B. For Use Permit 22-011, determine the findings cannot be made, state the rationale, and disapprove Use Permit 22-011.

BACKGROUND

Under Mono County General Plan Land Use Element Chapter 26, transient rental use may be permitted in a non-residential land use designation by Director Review or Use Permit and Multi-Family Residential- High land use designations.



Figure 1. Project site

At the March 1, 2022, Board of Supervisors meeting, Community Development staff conducted a workshop for a potential moratorium on short-term rentals. The

Board indicated support for a moratorium and directed staff to return with varying options. The Board did not provide direction on acceptance and processing of new applications, and therefore typical procedures were followed.

The project's application was accepted for processing at the February 7, 2022, Land Development Technical Advisory Committee (LDTAC) meeting. After acceptance, it was determined that the project would be elevated to a Conditional Use Permit per General Plan Land Use Element §31.010 because a potential moratorium on the use indicated controversy, and the applicant was informed of the decision. The applicant requested staff to wait to process the permit until the Board made a final decision on the moratorium.

On May 3, the Board approved an emergency moratorium on all overnight rentals conducted in a single-family residence regardless of the land use designation. However, the Board directed staff to process projects that were already deemed complete and accepted, and to elevate the applications to a use permit.

DISCUSSION

The applicant is requesting a change to the land use designation (LUD) of his property, located at 171 Aurora Canyon Road (APN 008-210-003), from Multi-Family Residential-Moderate (MFR-M) to Mixed Use (MU) for the purpose of conducting a transient rental operation (fewer than 30 consecutive days). The applicant also owns 14 Hays Street, Bridgeport, which is designated Commercial and was approved for transient rental by the Commission on May 19, 2022 (UP 22-003).

The project site is 0.34-acres and accessed by Aurora Canyon Road. The property contains a 1,500-sf detached garage and 1,883-sf, multi-family dwelling consisting of a one-bedroom unit on the first floor and two-bedroom unit on the second floor. The dwelling was constructed in 1972. The garage is used by the owner for storage of personal items and will not be used a part of the transient rental operation. In 2013 a building permit was issued to remodel the residence into two units and add an exterior deck on the second story to provide separate entry ways. In the same year, building permits were issued to construct a bathroom and install a wood stove in the detached garage.

The second story, two-bedroom unit of the duplex is currently occupied by the owner, and the garage is used for personal storage and use by the owner. The owner had illegally used the first story, one-bedroom unit for transient rental and was issued a Notice of Violation (NOV) in June 2017 to immediately cease renting the unit. The property's land use designation prohibits short-term rental, and no land use permit had been approved to allow the use. The owner was allowed to honor existing reservations for the unit but was required to cease future operations.

A second NOV was issued on September 19, 2019, after learning the operation had not ceased, and a third NOV was issued on September 23, 2019. In July 2021, staff observed that property was still being advertised on AirBnB. The NOV was discussed with the owner along with the process needed to establish a permitted nightly rental. The owner was told no rental may take place until all permits have been obtained, to which the owner agreed. In August 2021, staff observed the property being advertised on AirBnB with documented stays. As of December 2021, the property was still being offered for short-term rental on AirBnB. There were continued documented stays at the property in August, September, and October of 2021. At this time, the unit does not appear on AirBnB.

Surrounding Land Use Designations

The land use designations and uses adjacent to the parcel are described below:

| | |
|---------------|---|
| East: | Private land – Single-Family Residential, developed with a residential unit and garage |
| West: | Private land – Multi-family Residential, Moderate, developed with a residential unit |
| South: | Private land – Mixed Use, developed with a mobile-home residential unit. Private land- Industrial Park, contains six satellite dishes. |
| North: | Private land – Multi-Family Residential, Moderate, undeveloped. |



Figure 2. Surrounding land use designations



Figure 3. Front of property viewed from Aurora Canyon Rd.



Figure 4. Southwest view of property from North Buckeye Dr.



Figure 5. Rear yard of the property

GENERAL PLAN CONSISTENCY

Review of Land Use Designation Standards

The existing land use designation, MFR-M, prohibits transient rental which is the basis for the request to change land use designations. The Mono County General Plan Land Use Element (MCGP LUE) allows transient rental within the MU LUD per Director Review Permit, however all transient rental applications have been elevated to a discretionary Use Permit as directed by the Mono County Board of Supervisors. Duplex residential units are permitted outright in both designations.

The existing land use designation, MFR-M, has a minimum lot size of 7,500-sf, a maximum lot coverage allowance of 60%, a front setback distance of 20', and side and rear setback distances of 10'. The proposed land use designation, MU, has a minimum lot size of 10,000-sf, a maximum lot coverage allowance of 60%, a front setback distance of 10', side yard setback distance of 5', and a rear setback distance of 10'. However, on corner lots designated MU, a 10' required minimum side yard shall be required for all uses (MCGP LUE 4.120.D.1). (See Table 1.)

Table 1. Comparison of Development Standards.

| Development Standards | |
|---|--|
| Multi-Family Residential, Moderate | Mixed Use |
| <p>Minimum Lot Area:</p> <ul style="list-style-type: none"> • Minimum Lot Dimensions: Width – 60' Depth – 100' • Maximum Lot Coverage: 60% <ul style="list-style-type: none"> • Minimum Setbacks: Front: 20' Rear: 10' Side: 10' • Maximum Building Height: 35' • Building Density: Condominiums, multifamily residences and similar uses – 15 du/acre. In no case shall projects containing density bonuses exceed 26 units/acre. Units designated as manager/employee housing unit shall not be counted in density calculations. • MFR-M Minimum lot size – 7,500 sf <ul style="list-style-type: none"> ○ Developments of three or more units – (number of units) x 2,904 sf | <p>Minimum Lot Area:</p> <ul style="list-style-type: none"> • Minimum Lot Dimensions: Width – 60' Depth – 100' • Maximum Lot Coverage: 60% <ul style="list-style-type: none"> ○ An additional coverage bonus of 10% (total coverage of 70%) shall be granted to structures that contain mixed commercial and residential (employee or long-term rentals) uses; commercial uses with public accommodations; or commercial uses that front a public pedestrian mall or plaza. • Minimum Setbacks: Front: 10' Rear: 5' Side: 10' • Maximum Building Height: 35' • Building Density: Hotels, resort hotels, motels – 40 du/acre • Apartments, multifamily units, condominiums and similar uses – 15 du/acre <ul style="list-style-type: none"> • Minimum lot size: Areas lacking community water and sewer – one-acre minimum all uses; all uses – 10,000 sf <ul style="list-style-type: none"> ○ Land uses on lots measuring less than 10,000 sq. ft. shall be limited to single-family residences, duplexes and triplexes. |

Table 2. Comparison of permitted uses.

| Permitted Use | |
|--|---|
| Multi-Family Residential, Moderate | Mixed Use |
| <p>PERMITTED USES</p> <ul style="list-style-type: none"> • Single-family dwelling • Manufactured home used as a single-family dwelling – MFR-L only • Duplexes and triplexes • Accessory buildings and uses • Animals and pets (see Animal Standards Section 04.270) • Home occupations (see Home Occupation regulations, Section 04.290) • Small-scale agriculture • Transitional and Supportive Housing • Outdoor cultivation of a maximum of six mature and 12 immature cannabis plants under the Compassionate Use Act. | <p>PERMITTED USES</p> <ul style="list-style-type: none"> • Single-family dwelling • Manufactured home used as a single-family dwelling. Mobile homes are excluded from June Lake • Duplexes and triplexes • Accessory buildings and uses • Animals and pets (see Animal Standards Section 04.270) • Home occupations (see Home Occupation regulations, Section 04.290) • Small-scale agriculture • Transitional and Supportive Housing • Outdoor cultivation of a maximum of six mature and 12 immature cannabis plants under the Compassionate Use Act. |

| USES PERMITTED SUBJECT TO DIRECTOR REVIEW (Director Review Processing, Ch. 31) | |
|--|--|
| <ul style="list-style-type: none"> • MFR-L Model units • None stated for MFR-M and MFR-H | <ul style="list-style-type: none"> • Residential uses – e.g., condominiums, townhomes, commercial lodging, cluster developments, and apartments • Retail trade – e.g., food, drug, hardware, apparel, arts and crafts, sporting goods, bookstores, bakery, florist • Social care facilities – e.g., medical and dental offices, welfare and charitable services • Professional offices – e.g., real estate, financial, insurance, rental and reservation services, legal services • Business services – e.g., business centers, general advertising, business and management consulting • Recreational activities – e.g., health clubs, dance studios • Food service establishments – e.g., restaurants, cafes, delicatessens • Conversion or expansion of existing operations • Transient rentals (fewer than 30 consecutive days) |
| USES PERMITTED SUBJECT TO USE PERMIT (Use Permit Processing, Ch. 32) | |
| <ul style="list-style-type: none"> • Art galleries • Quasi-public buildings and uses • Public utility buildings and structures, not including service yards • Country clubs and golf courses • Condominiums, cooperatives, townhomes, cluster developments, apartments containing four or more units • Parking lots and parking structures | <ul style="list-style-type: none"> • All of the above uses subject to Director Review, if determined to be necessary by the Community Development director • Parking lots and parking structures other than required off-street parking when abutting a commercial district • Religious and cultural activities – e.g., museums, art galleries, churches • Small-scale malls, plazas, parks and related pedestrian open space • Conversion or expansion of existing operations • Mobile-home parks (see Development Standards – Mobile-home Parks and RV Parks, Ch. 17) c • Recreational-vehicle parks (see Ch. 17) c • Manufactured housing subdivision (see Ch. 18) • Commercial cannabis activity: Manufacturing Type N, Manufacturing Type P, Distribution, Testing, Retail, and Microbusiness (only individual cannabis activities permitted in this designation shall be permitted in a Microbusiness), conducted in compliance with requirements of Chapter 13 of the Land Development Regulations and with the permit and operation requirements of Chapter 5.60 of the Mono County Code. |

The property is 14,810-sf and meets the minimum lot size of both existing and proposed LUDs. The dwelling unit was constructed in 1972 prior to existing development standards. Total lot coverage is 8,649-sf, or 58%, which meets the maximum lot coverage allowance of both LUDs. The residential unit meets the front and rear-yard setback distances of the current and proposed LUD but encroaches into the required side yard (west). The exterior of the first floor is 7.5' from the property boundary and the second story is 1.5' from the property boundary. On corner lots designated MU, a 10' required minimum front and side yard shall be required for all uses. The duplex is existing nonconforming to this standard.



Figure 6. West side of residential unit.

Required parking for the duplex is two spaces per unit plus two spaces for guest parking, or six spaces of 9' x 18'. The site can accommodate the required parking on site. There are additional parking spaces within the garage; however, the spaces would not be for use by transient rental guests. The garage and duplex structures are less than 35' in height, and utility connections are underground.

Land Use Designation change

The current land use designation, MFR-M, is intended to encourage long-term multifamily housing by allowing for higher population densities and by not allowing commercial lodging facilities; i.e., hotels, motels. The proposed MU designation is intended to provide for a wide range of compatible resident- and visitor-oriented residential and commercial uses, including business, professional, and retail uses; to provide for efficient use of land and increased opportunities for affordable housing; to provide a transition between intensive commercial uses and residential uses; and to be applied to areas with existing mixed-use development. Transient rental is not permitted within MFR-M. Within the MU designation, transient rental is a use permitted by Director Review.

Land use designation changes are approved by a General Plan Amendment, per Mono County Code Chapter 19, *Zoning*. The Mono County General Plan Land Use Element (MCGP LUE) Chapter 48, *Amendments*, provides the process and requirements for conducting an amendment. The Planning Commission shall conduct a hearing prior to taking action to approve or recommend a designation change and make five required findings included in Resolution 22-13 (Attachment 1).

Transient Rental

Transient rental standards and regulations are contained within MCGP LUE Chapter 26, *Transient Rental Standards & Enforcement in Nonresidential and MFR-H Land Use Designations and TRODS*. Once a permit is issued for transient rental, the applicant must obtain a ministerial Mono County Business License, Transient Occupancy Certificate, and a Vacation Home Rental Permit (VHRP). Within the VHRP, the applicant must certify that all standards and requirements of MCGP LUE §26.040 are met.

The VHRP includes Health and safety standards that establish minimum requirements to safeguard public safety, health, and general welfare from fire and other hazards, and to provide safety for firefighters and emergency responders during emergency operations. The applicant must designate a management company or property manager who will be available on a 24-hour basis to address any problems that may be associated with the property or the transient users of the property. The management company or property manager must be duly

licensed and shall be in good standing with the County. A person or organization in good standing is regarded as having complied with all their explicit obligations, while not being subject to any form of sanction, suspension or disciplinary censure. Alternatively, the property owner may serve as the property manager. The property must also meet parking requirements and applicable land use regulations. Exterior signage is required to provide the managing agency/agent contact information, maximum number of occupants and vehicles, and parking diagram. Interior signage is required to provide instructions for waste disposal, use of appliances, an evacuation plan, the physical street address, emergency contact information, and notification that violations may result in immediate removal from the premise.

Maximum occupancy for a transient rental is limited to two persons per bedroom plus two additional persons. In no event may the maximum occupancy exceed 10 persons in any rental unit. Additionally, occupancy may be further restricted by the limitation of the septic system serving the dwelling as determined by Mono County Environmental Health. In 2013, a permit to replace the septic system was issued by the Environmental Health Department. The system is sized for three bedrooms maximum, with the consideration of two people per bedroom. Therefore, the maximum occupancy of the entire dwelling is six people, which is listed as a Condition of Approval. Maximum occupancy of the first floor one-bedroom unit is therefore two people, and the occupancy of the second floor two-bedroom unit is four people. The owner currently lives in the second-story unit but is requesting both units to be permitted for transient rental to facilitate the second-story use once the owner moves out.

Parking requirements are set forth in the Mono County General Plan and the number of vehicles shall not exceed the number of parking spaces. Parking requirements for the rental unit shall be noticed in the rental agreement and posted on and in the unit. There shall be no off-site or on street parking allowed, and parking on property owned by other persons shall be considered a trespass. Six uncovered 9' x 18' parking spaces are provided on site and are adequate to meet the needs of the project.

USE PERMIT FINDINGS

The following analysis is based on the Mixed Use LUD standards. Use permits may be granted by the Planning Commission only when all of the following findings can be made in the affirmative:

- A. *All applicable provisions of the Land Use Designations and Land Development Regulations are complied with, and the site of the proposed use is adequate in size and shape to accommodate the use and to accommodate all yards, walls and fences, parking, loading, landscaping and other required features.*

Transient rental is a permitted use within the MU LUD, subject to a planning permit and compliance with MCGP LUE Chapter 26. The site is adequate in size and shape to accommodate six total rental customers and meet Chapter 26 regulations. Four parking spaces of adequate size are provided onsite to meet the demand of customers. Transient rentals are operated in a manner similar to long-term residential occupancy.

The property meets the lot size and lot coverage allowance. The existing structures meet the required front-yard and rear-yard setback distances, however the duplex is existing nonconforming for the required 10' side yard setback (see below findings for Existing Nonconforming uses). This finding can be made for the project.

Alternative Finding

A2. The site is existing nonconforming to General Plan land development standards. The existing duplex does not meet side-yard setback standards. The change of use to transient rentals for two

units may impact available housing units for the local workforce, contrary to General Plan Housing Element policies. The finding cannot be made for the project.

- B. The site for the proposed use relates to streets and highways adequate in width and type to carry the quantity and kind of traffic generated by the proposed use.*

The parcel is accessed by Aurora Canyon Road, a County-maintained road. All parking must occur on-site; off-site parking is prohibited. The kind of traffic generated by the proposed use is similar to that of the existing residential use. The parking area also meets Chapter 22, Fire Safe Standards. This finding can be made for this project.

- C. The proposed use will not be detrimental to the public welfare or injurious to property or improvements in the area in which the property is located.*

The project will not be detrimental to the public or property or improvement in the area because the use of the units will be similar to the existing use. The duration of stay by renters is not anticipated to be detrimental to properties in the area. This finding can be made.

Alternative Finding

C2. The Board of Supervisors has enacted a moratorium on all new overnight rentals (rentals less than 30 days) of single-family residences (SFRs) in Mono County. The Board has identified overnight rentals as reducing the housing stock for long-term rentals, negatively affecting the ability of local residents and workforce to find housing. This project seeks to convert two housing units to overnight rentals, removing them from the long-term rental market. Public welfare may be impacted due to the lack of available and affordable housing. This finding cannot be made.

- D. The proposed use is consistent with the map and text of this General Plan and any applicable area plan*

After approval of GPA 22-03, the Mixed-Use land use designation allows the use of a property as a transient rental, consistent with Chapter 26 and area plan policies, subject to a Director Review Permit. The designation also permits commercial lodging subject to a Director Review Permit.

This project adheres to the following Countywide Land Use polices and goal:

Objective 1.D. Provide for the housing needs of all resident income groups, and of part-time residents and visitors.

Policy 1.D.3. Designate a sufficient amount of land for a variety of lodging facilities.

Objective 1.E. Provide for commercial development to serve both residents and visitors

Action 1.E.2.a. Orient new commercial development in a manner that promotes pedestrian use. Avoid strip commercial development.

COUNTYWIDE ISSUES/OPPORTUNITIES/CONSTRAINTS

23. Short-term rentals in single-family residential areas meet a tourism market need and have the potential to utilize existing units for additional visitor accommodations, rather than units remaining vacant and not contributing to the local economy. According to census data, Mono County has the second-highest vacation home ownership percentage of counties in the state. This finding can be made.

This project adheres to the Bridgeport Valley Area Plan as it provides additional visitor accommodations and commercial operations within the community of Bridgeport:

Bridgeport Valley Area Land Use Policies Objective 7.D. Preserve Bridgeport's historic significance and economic base.

Policy 7.D.3. Streamline permitting activity where possible to facilitate economic development in the town.

Alternative Finding

The Commission may find the project is not consistent with the map and text of the General Plan and applicable area plan:

D2. COUNTYWIDE ISSUES/OPPORTUNITIES/CONSTRAINTS

17. The short-term rental phenomenon in residential neighborhoods has some basis in the idea that excess assets can be rented to or shared with others, potentially for a fee that benefits the owner. Given the growth in the short-term rental market, the market has evolved from a small-scale supplemental sharing model to a full investment or business model.

At this time, the County lacks long-term residential units and has a moratorium in place prohibiting short-term and/or transient rental of single-family residences. There is not a excess of available housing and businesses are struggling to maintain a local workforce. By approving this project, two long-term housing units may become transient rentals, furthering the lack of long-term housing in the County.

22. The increase in short-term rentals in single-family residential areas has the potential to further reduce the already limited housing stock available for workforce housing.

The area of this project can be characterized as a residential area, and the intent of the existing designation is to encourage long-term multifamily housing by allowing for higher population densities and by not allowing commercial lodging facilities. Approving this permit has the potential to further reduce the already limited housing stock available for workforce housing.

Existing Nonconforming Structures

Any structure that does not conform to yard, height, parking, lot coverage requirements or other development standards of the land use designations may continue to be used as a lawful nonconforming use. The structure may not be altered or expanded except for minor alterations necessary to improve or maintain the health and/or safety of the occupants or if required by law or ordinances unless the expansion complies with MCGP LUE 34.020 criteria A through D.

The criteria shall be considered by staff during the review of any application to expand/alter a nonconforming use. Any alteration required by governmental or court action shall be exempt from these conditions and restrictions. Conditions affecting a nonconforming use shall apply to the existing use, land and structures and shall not be affected by ownership change.

- A. *Alterations of the nonconforming use shall not be detrimental to the intent of the land use designations, objectives and policies, specified in this General Plan.*

The project proposes to change the use of the nonconforming structure from long-term residential use to transient rental (fewer than 30 consecutive days). The residential structure will not be altered, and use as a transient rental is similar to that of residential use.

- B. *The granting of permission to alter the nonconforming use shall not be substantially detrimental to the public health, safety or welfare or injurious to the property or improvements in the vicinity or adversely impact the surrounding properties more than the existing nonconforming use.*

The nonconforming structure encroaches into the side yard setback. The structure's roof is pitched away from this property boundary such that shedding snow would remain on the property. The encroachment is not new and has existed since the structure was constructed in 1972. There has been no recorded detriment to public health, safety or welfare or injurious to the property or improvements Addendum to Mono County General Plan 2015 EIR.

- C. *The alteration shall not increase the intensity of the use-category of the land, building or structure.*

The proposed change in use of the existing duplex will not increase the intensity of use of the property. Transient rental has been found to be similar to and not more obnoxious than typical residential use of property.

- D. *If the proposed alteration could generate public controversy, the Director shall refer the application to the Planning Commission for its consideration.*

The alteration of use may generate public controversy. The application is being referred to the Planning Commission for a public hearing to consider use of the structure for transient rental.

ENVIRONMENTAL REVIEW, CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

CEQA establishes the type of environmental documentation required when changes to a project occur after an EIR is certified. Specifically, Section 15164(a) of the CEQA Guidelines states that:

The lead agency or responsible agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162 calling for preparation of a subsequent EIR have occurred.

Likewise, California Public Resources Code (PRC) Section 21166 states that unless one or more of the following events occur, no subsequent or supplemental environmental impact report shall be required by the lead agency or by any responsible agency:

- Substantial changes are proposed in the project which will require major revisions of the environmental impact report;
- Substantial changes occur with respect to the circumstances under which the project is being undertaken which will require major revisions in the environmental impact report; or
- New information, which was not known and could not have been known at the time the environmental impact report was certified as complete, becomes available.

As demonstrated by the analysis herein (Attachment 2), the Modified Project would not result in any new additional significant impacts, nor would it substantially increase the severity of previously anticipated significant impacts. Rather, all of the impacts associated with the Modified Project are within the envelope of impacts

addressed in the certified EIR and do not constitute a new or substantially increased significant impact. Based on this determination, the Modified Project does not meet the requirements for preparation of a Subsequent or Supplemental EIR pursuant to Section 15162 of the CEQA Guidelines.

PUBLIC NOTICING

This project was accepted for processing by the Land Development Technical Advisory Committee (LDTAC) on February 7, 2022. Draft conditions of approval were reviewed by the LDTAC on November 7, 2022.

Decisions to change the classification of land from one adopted land use designation to another shall be the subject of a public hearing and noticed according to the requirements of Chapter 46, Noticing Requirements. Public notice was published in the November 5, 2022, edition of The Sheet newspaper, and mailed to property owners within 300' of the project site compliant with MCGP LUE Ch. 32, Use Permit, and Ch.46. Notification was provided to California Native American tribes on March 15, 2022, for a 90-day period to request consultation, as required by Senate Bill 18. No requests have been received at the date of publication.

A CEQA addendum need not be circulated for public review but can be included in or attached to the final EIR or adopted negative declaration (Cal. Code Regs. tit. 14 § 15164) (Appendix 2).

PUBLIC COMMENT

No public comments have been received on the proposal at the time this report was published.

This staff report has been reviewed by the Community Development Director.

ATTACHMENTS

1. Resolution 22-13
2. Addendum to Mono County General Plan 2015 EIR
3. Newspaper, mailing, and Tribal noticing

MONO COUNTY

Planning Division

DRAFT NOTICE OF DECISION

USE PERMIT: UP 22-011

APPLICANT: Chris Nichols

ASSESSOR PARCEL NUMBER:

PROJECT TITLE: Use Permit 22-011/Nichols

PROJECT LOCATION: 171 Aurora Canyon Road, Bridgeport

CONDITIONS OF APPROVAL

See attached Conditions of Approval

ANY AFFECTED PERSON, INCLUDING THE APPLICANT, NOT SATISFIED WITH THE DECISION OF THE COMMISSION, MAY WITHIN TEN (10) DAYS OF THE EFFECTIVE DATE OF THE DECISION, SUBMIT AN APPEAL IN WRITING TO THE MONO COUNTY BOARD OF SUPERVISORS.

THE APPEAL SHALL INCLUDE THE APPELLANT'S INTEREST IN THE SUBJECT PROPERTY, THE DECISION OR ACTION APPEALED, SPECIFIC REASONS WHY THE APPELLANT BELIEVES THE DECISION APPEALED SHOULD NOT BE UPHELD AND SHALL BE ACCOMPANIED BY THE APPROPRIATE FILING FEE.

NOTICE IS HEREBY GIVEN PURSUANT TO CODE OF CIVIL PROCEDURE SECTION 1094.6 THAT THE TIME WITHIN WHICH TO BRING AN ACTION CHALLENGING THE COUNTY'S DECISION IS 90 DAYS FROM THE DATE THE DECISION BECOMES FINAL. IF NO APPEAL IS MADE TO THE BOARD OF SUPERVISORS, THE PLANNING COMMISSION DECISION SHALL BECOME FINAL ON THE EXPIRATION OF THE TIME TO BRING AN APPEAL. NOTICE IS ALSO HEREBY GIVEN THAT FAILURE TO EXHAUST ADMINISTRATIVE REMEDIES BY FILING AN APPEAL TO THE BOARD OF SUPERVISORS MAY BAR ANY ACTION CHALLENGING THE PLANNING COMMISSION'S DECISION.

DATE OF DECISION/USE PERMIT APPROVAL: November 17, 2022

EFFECTIVE DATE USE PERMIT: December 2, 2022

This Use Permit shall become null and void in the event of failure to exercise the rights of the permit within one (1) year from the date of approval unless an extension is applied for at least 60 days prior to the expiration date.

Ongoing compliance with the above conditions is mandatory. Failure to comply constitutes grounds for revocation and the institution of proceedings to enjoin the subject use.

MONO COUNTY PLANNING COMMISSION

DATED: November 17, 2022

cc: X Applicant
X Public Works
X Building
X Compliance

Conditions of Approval
Use Permit 22-011/Nichols

1. The Use Permit shall only be valid upon approval of General Plan Amendment 22-03 by the Mono County Board of Supervisors, changing the land use designation from MFR-M to MU.
2. Occupancy shall be limited to two persons per bedroom due to the size of the existing septic system. Increasing occupancy shall require an increase in the septic system's capacity, as permitted by the Environmental Health Department, and a Use Permit Modification. Max occupancy for the one-bedroom unit shall be two people total. Maximum occupancy of the two-bedroom unit shall be four people total. Occupancy shall not exceed six people total.
3. The existing garage shall not be used for transient rental occupancy or habitation.
4. The project shall comply with Mono County General Plan Chapter 26.
5. Exterior lighting fixtures shall comply with Chapter 23 – Dark Sky Regulations, which shall require existing fixtures to be replaced or retrofitted, if necessary, to comply.
6. All rental customers must sleep within the dwelling; customers are not allowed to reside in an RV, travel-trailer, or similar mobile-living unit on the property.
7. Prior to operating, the owner shall obtain a Mono County Vacation Home Rental Permit, Mono County Business License and Mono County Transient Occupancy Tax Certificate. The required Housing Mitigation Ordinance (HMO) fees shall be paid prior to business license issuance.
8. The project shall comply with provisions of the Mono County General Plan, Mono County Code, project description, and all conditions.
9. The project shall comply with applicable requirements by other Mono County departments and divisions including, but not limited to, Mono County Building Division, Public Works, and Environmental Health requirements, and any California state health orders.
10. If any of these conditions are violated, this permit and all rights hereunder may be revoked in accordance with Section 32.080 of the Mono County General Plan, Land Development Regulations.
11. Appeal. Appeals of any decision of the Planning Commission may be made to the Board of Supervisors by filing a written notice of appeal, on a form provided by the division, with the Community Development director within 10 calendar days following the Commission action. The Director will determine if the notice is timely and if so, will transmit it to the clerk of the Board of Supervisors to be set for public hearing as specified in Section 47.030.11.
12. Termination. A use permit shall terminate and all rights granted therein shall lapse, and the property affected thereby shall be subject to all the provisions and regulations applicable to the land use designation in which such property is classified at the time of such abandonment, when any of the following occur: A. There is a failure to commence the exercise of such rights, as determined by the Director, within two years from the date of approval thereof or as specified in the conditions. If applicable, time shall be tolled during litigation. Exercise of rights shall mean substantial construction or physical

alteration of property in reliance with the terms of the use permit; B. There is discontinuance for a continuous period of one year, as determined by the Director, of the exercise of the rights granted; and C. No extension is granted as provided in Section 32.070.

13. Extensions. If there is a failure to exercise the rights of the use permit within two years (or as specified in the conditions) of the date of approval, the applicant may apply for an extension for an additional one year. Only one extension may be granted. Any request for extension shall be filed at least 60 days prior to the date of expiration and shall be accompanied by the appropriate fee. Upon receipt of the request for extension, the Planning Division shall review the application to determine the extent of review necessary and schedule it for public hearing. Conditions of approval for the use permit may be modified or expanded, including revision of the proposal, if deemed necessary. The Planning Division may also recommend that the Commission deny the request for extension. Exception to this provision is permitted for those use permits approved concurrently with a tentative parcel or tract map; in those cases the approval period(s) shall be the same as for the tentative map.
14. Revocation. The Commission may revoke the rights granted by a use permit and the property affected thereby shall be subject to all of the provisions and regulations of the Land Use Designations and Land Development Regulations applicable as of the effective date of revocation. Such revocation shall include the failure to comply with any condition contained in the use permit or the violation by the owner or tenant of any provision pertaining to the premises for which such use permit was granted. Before the Commission shall consider revocation of any permit, the Commission shall hold a public hearing thereon after giving written notice thereof to the permittee at least 10 days in advance of such hearing. The decision of the Commission may be appealed to the Board of Supervisors in accordance with Chapter 47, Appeals, and shall be accompanied by an appropriate filing fee.



RESOLUTION R22-13

A RESOLUTION OF THE MONO COUNTY PLANNING COMMISSION RECOMMENDING ADOPTION OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT ADDENDUM TO THE GENERAL PLAN 2015 EIR, AND MAKING FINDINGS RECOMMENDING ADOPTION OF GENERAL PLAN AMENDMENT 22-03 CHANGING THE LAND USE DESIGNATION OF 171 AURORA CANYON ROAD, APN 008-210-003, FROM MULTI-FAMILY RESIDENTIAL - MODERATE TO MIXED USE

WHEREAS, the property owner of 171 Aurora Canyon Road, Bridgeport, Assessor's Parcel Number 008-210-003, requested to change the parcel's designation from Multi-Family Residential - Moderate to Mixed Use for the purpose of creating a transient rental operation (fewer than 30 consecutive day rental); and

WHEREAS, all use and development of private land within the unincorporated area of Mono County shall fully comply with any and all applicable requirements of the Mono County General Plan, which incorporated the Mono County Code by this reference as though fully set forth, as the same may be amended from time to time, and any applicable area or specific plans, which are also incorporated by this reference; and

WHEREAS, planning and land use maps are contained and set forth in the Mono County General Plan and applicable area or specific plans, all of which are incorporated herein by this reference, as the same may be amended from time to time, including but not limited to the general plan's countywide land-use maps and community-land-use designation maps; and

WHEREAS, in compliance with the California Environmental Quality Act (CEQA), an Addendum was drafted to assess environmental factors potentially affected by the project including aesthetics, biological resource, tribal cultural resources, cultural resources, and air quality, and mandatory findings of significance; and

WHEREAS, none of the conditions described in Section 15162 calling for preparation of a subsequent EIR have occurred, an addendum to an adopted Environmental Impact Report may be prepared if only minor technical changes or additions are necessary or none of the conditions described in Section 15162 calling for the preparation of a subsequent EIR have occurred; and

WHEREAS, on November 17, 2022, the Planning Commission held a duly noticed public hearing regarding the General Plan Amendment 22-03 and Use Permit and associated CEQA Addendum.

NOW, THEREFORE, THE MONO COUNTY PLANNING COMMISSION DOES HEREBY RESOLVE AS FOLLOWS:

SECTION ONE: The Planning Commission initiates General Plan Amendment 22-03.

SECTION TWO: Having reviewed and considered the analysis in the staff report, comments received during the public review process and testimony provided in the public hearing, the Planning Commission adopts the Addendum, finding that on the basis of the whole record, including the initial study

1 and comments received, that there is no substantial evidence that the project will have a significant effect on
2 the environment and that the Addendum reflects the lead agency's independent judgement and analysis.

3 **SECTION THREE:** Having reviewed and considered all information and evidence presented,
4 including public testimony, written comments, and Addendum and staff report and presentations, the
5 Planning Commission makes the following findings to approve General Plan Amendment 22-03 changing
6 the current land use designation of Multi-Family Residential - Moderate (MFR-M) to Mixed Use (MU):

7 *A. The proposed changes in land use designation are consistent with the text and maps of the General
8 Plan because:*

9 The land use designation change to Mixed Use will allow the applicant to apply for a transient rental
10 (fewer than 30 consecutive days) land use permit and come into compliance of a code enforcement
11 case. The change of the land use designation is appropriate for conducting a transient rental
12 operation, as transient rental operations are prohibited in the Multi-Family Residential - Moderate,
13 land use designation. Transient rental is a permissible land use in Mixed Use, affirmed by the Mono
14 County Board of Supervisors in approving Resolution R12-90, initiating and adopting General Plan
15 Amendment 12-04, establishing the General Plan chapter for transient rental standards and
16 enforcement.

17 The property meets the development standards for the MU land use designation including minimum
18 lot area, minimum lot dimensions, maximum lot coverage, building and population density, and
19 building height. The existing structures meet the front and rear setback, however the residential
20 structure encroaches 3.5' into the west side yard setback. The encroachment has not generated
21 controversy or negatively impacted the adjacent neighbor of this setback. The duplex structure
22 would be allowed to change use and no alternations to the structure are proposed. Outright permitted
23 uses of the MU designation will not increase the intensity of use of the land and structure. Uses that
24 have the potential to increase the intensity of use of the land and structure are discretionary and
25 require further investigation of environmental impacts.

26 Infrastructure is available for development at the project site. The property is served by the
27 Bridgeport Utility District for water, and the Bridgeport Fire Department. The site contains a
28 permitted septic system adequate for the number of bedrooms.

29 **Alternate Finding** (delete if project is approved):

30 Find that the proposed project does not meet this finding because it conflicts with the text and maps
a part of the General Plan. By changing the property to Mixed Use, the existing land division pattern
of this area, and the existing land use designations may be impacted. The project site is located on
the corner of Aurora Canyon Road (running east-west) and North Buckeye Drive (running north-
south). Two of the four contiguous properties are designated MFR-M and are a part of a 11-parcel
MFR-M district. Properties along the east side of North Buckeye Drive are designated SFR. With
the exception of the project parcel, and the contiguous parcel north, all other parcels along North
Buckeye Drive are SFR. Properties to the south are designated MU, and the property to the
southeast is designated IP. Aurora Canyon Road separates the MU parcels from residential parcels,
and North Buckeye Drive separates the two MFR-M from SFR parcels. The redesignation of this
parcel interrupts the continuity of the area's land designation pattern and surrounding residential
land uses.

1 The existing duplex does not meet the required side yard setback and is existing nonconforming.
2 The alternation of use from long-term occupancy to transient rental will increase the intensity of
the use of the land and structure.

3 B. *The proposed change in land use designation is consistent with the goals and policies contained*
4 *within any applicable area plan because:*

5 “Issues/Opportunities/Constraints” for Bridgeport listed in the Mono County General Plan Land Use
6 Element (MCGP LUE), state the community has the desire to maintain agricultural uses to preserve
7 the scenic quality of the land. There is local interest in preserving the small-town character of
8 Bridgeport, and there is a critical need to create economic development opportunities in the town to
9 reverse the trend of a steady decline of population and economic activity. There is a strong interest
to preserve Bridgeport’s historic stature, as well as its historic infrastructure, for generations to
come. Allowing the land use designation change will allow new discretionary uses for economic
development opportunities at the property.

10 Policies identified for the Bridgeport Valley in the MCGP LUE, related to this project include:

11 *GOAL 7. Provide for orderly growth in the Bridgeport Valley in a manner that retains the*
12 *small town character, and protects the area's scenic, recreational, agricultural, and natural*
13 *resources.*

14 *Objective 7.A. Guide future development to occur on existing private lands in Bridgeport*
15 *Townsite, east of Bridgeport Reservoir, in the Evans Tract, and at Twin Lakes.*

16 *Objective 7.D. Preserve Bridgeport’s historic significance and economic base.*

17 *Policy 7.D.3. Streamline permitting activity where possible to facilitate economic*
18 *development in the town.*

19 Changing the land use designation of the property will allow the owner to pursue permits to conduct
20 a transient rental at the location. The change of designation will not impact agricultural land, or
21 impact the small town character of Bridgeport. There is a desire to maintain Bridgeport’s economy
and enhance the recreation opportunities to attract visitors

22 **Alternate Finding** (delete if project is approved):

23 Find that the proposed project does not meet this finding because it conflicts with the following
24 issues/opportunities/constraints and maps a part of the General Plan:

25 *The separation between jobs and housing may continue in the future due to the nature of the*
26 *county's economy and the limited potential for future economic expansion in many areas of the*
27 *county (Countywide Issues/Opportunities/Constraints, #2).*

28 The project will impact the duplex’s use for long-term occupancy. Bridgeport has been
29 identified as a community losing residences: “Bridgeport has faced a steady decline of
population and economic activity in recent years. Many local businesses and local services,
including health care and schools, have already closed or are on the brink of closure. There
is a critical need to create economic development opportunities in the town to reverse this
trend.” (Bridgeport Valley Issues/Opportunities/Constraints, #8). The project does not create
economic development opportunities and impacts long-term housing opportunities.

1 *Land use patterns in the county are influenced by land ownership and topography. Residential and*
2 *commercial uses are generally concentrated in small communities located in the valleys*
3 *agricultural and recreational uses are dispersed throughout the county. ...Additional issues that*
4 *could affect land use patterns within and adjacent to community areas include ... the potential for*
5 *mixed use development, existing land division patterns, and the existing land use designation*
6 *(Countywide Issues/Opportunities/Constraints, #7).*

7 By changing the property to Mixed Use, the existing land division patter of this area, and the
8 existing land use designations may be impacted. The project site is located on the corner of
9 Aurora Canyon Road (running east-west) and North Buckeye Drive (running north-south).
10 Two of the four contagious properties are designated MFR-M, and are a part of a 11-parcel
11 MFR-M district. Properties along the east side of North Buckeye Drive are designated SFR.
12 With the exception of the project parcel, and the contiguous parcel north, all other parcels
13 along North Buckeye Drive are SFR. Properties to the south are designated MU, and the
14 property to the southeast is designated IP. Aurora Canyon Road separates the MU parcels
15 from residential parcels, and North Buckeye Drive separates the two MFR-M from SFR
16 parcels. The redesignation of this parcel interrupts the continuity of the area’s land
17 designation pattern and surrounding residential land uses.

18 *The availability and cost of infrastructure influences development patterns throughout the County.*
19 *Most of the land available for residential development requires septic systems and individual wells.*
20 *Some areas of the county have small community water systems but still require individual septic*
21 *systems; other areas have community sewer systems but require individual wells. Only four*
22 *unincorporated communities, portions of Bridgeport, Lee Vining, June Lake and Crowley Lake,*
23 *have both community water and sewer systems serving individual parcels. These parcels are*
24 *typically ready for immediate development without additional infrastructure costs (Countywide*
25 *Issues/Opportunities/Constraints, #8).*

26 The project site is served by the Bridgeport Utility District for water. Therefore, the site and
27 area, is desirable for development. At this time, the County has a priority of developing
28 residential units for long-term occupancy. By allowing the property to change its land use
29 designation to Mixed Use for the purpose of conducting transient rental, the County would
30 be losing a property desirable to long-term occupants.

The short-term rental phenomenon in residential neighborhoods has some basis in the idea that
excess assets can be rented to or shared with others, potentially for a fee that benefits the owner.
Given the growth in the short-term rental market, the market has evolved from a small-scale
supplemental sharing model to a full investment or business model. (Countywide
Issues/Opportunities/Constraints, #19); and

The increase in short-term rentals in single-family residential areas has the potential to further
reduce the already limited housing stock available for workforce housing (Countywide
Issues/Opportunities/Constraints, #22).

The County has identified a need for long-term residential units. Long-term residential units
are not in excess and therefore the existing housing stock needs to be preserved.

The adopted Mono County Housing Needs Assessment asserts that:

Much of the County’s recent housing growth has been driven by second homeownership and, more
recently, vacation rentals. At 35 percent, Mono County has one of the lowest permanent resident
occupancy rates—and, conversely, highest seasonal occupancy rates—of peer counties. The
unincorporated County remains very much a single family detached home market, with typical rural

1 *development patterns. Overall in the County, fewer than 10 percent of units single family attached or*
2 *duplex/triplex/fourplex products...According to the resident surveys conducted for this study, low*
3 *income residents—and residents with larger household sizes, e.g., families with children—are more*
4 *likely to live outside of Mammoth Lakes. Crowley and Bridgeport, for example, have some of the*
5 *largest proportions of 4-person households in the County...(Section I, page 4).*

6 The project will reduce the number of residential units available for long-term occupancy.

- 7 C. *The site of proposed change in land use designation is suitable for any of the land uses permitted*
8 *within the proposed land use designation because:*

9 The analysis contained in the CEQA Addendum for this project found that the land uses permitted
10 within the proposed MU designation are suitable for the property. The proposed land use designation
11 will introduce no new outright permitted uses. For any project listed permissible by Director Review
12 Permit, the Director may determine the project to be controversial, environmentally sensitive, or is
13 not Categorically Exempt from CEQA. If so determined, a Use Permit shall be required, and an
14 appropriate environmental report shall be completed for the project (MCGP Land Use Element
15 31.010). Uses subject to a Use Permit will be analyzed for CEQA compliance, and the CEQA
16 document must be certified by the Mono County Planning Commission at a public hearing.

17 The site is suitable for the Mixed Use designation because it meets the development standards of the
18 MU designation, but does encroach into the side yard setback. The encroachment is not detrimental
19 to the public, or surrounding properties.

20 The existing duplex residential structure is suitable for the proposed transient rental use. Required
21 parking for the duplex is two spaces per unit plus two spaces for parking, or six spaces of 9' x 18'.
22 The site can accommodate the required parking on site.

23 **Alternate Finding** (delete if project is approved):

24 Find that the proposed project is not suitable for the land uses permitted within the proposed land
25 use designation because surrounding properties have residential designations, and existing
26 residential structures used for long-term occupancy. The MU designation is intended to provide for
27 a wide range of compatible resident- and visitor-oriented residential and commercial uses, and to be
28 applied to areas with existing mixed-use development. The project site is within an area
29 characterized by residential development and use. Existing MU properties are separated from this
30 site by Aurora Canyon Road. Furthermore, the MU properties contain residential uses. Allowing the
project site to be designated MU for the purpose of conducting a commercial use, transient rental,
does not align with the existing land uses of the area.

- 31 D. *The proposed change in land use designation is reasonable and beneficial at this time because:*

32 The applicant desires to change the land use designation to conduct a transient rental (fewer than 30
33 consecutive days), permissible within the proposed designation to comply with a code enforcement
34 case. The property's current designation prohibits transient rental.

35 **Alternate Finding** (delete if project is approved):

36 Find the project is not reasonable and not beneficial at this time. The existing designation, MFR-M,
37 is intended to encourage long-term multifamily housing by allowing for high population densities
38 and by not allowing commercial lodging facilities. The site contains a residential duplex unit that
39 has been illegally used for transient rental. To correct the violation, the applicant is requesting the
40 designation change rather than using the property for long-term occupancy. The Mono County Board

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of Supervisors has identified long-term housing as a need throughout the county, and in allowing this designation change, the property will no longer encourage long-term housing.

E. *The proposed change in land use designation will not have a substantial adverse effect on surrounding properties because:*

The existing uses surrounding the project site can be described as low-density, long-term residential uses. The project site is developed with a residential use, similar to surrounding properties. The use of the property as a transient rental is similar to, and not more obnoxious than long term residential use. Outright permitted uses of the proposed designation are the same as the existing designation, and any new use would require a discretionary land use permit, and potential environmental impacts would be analyzed separately.

Alternate Finding (delete if project is approved):

Find the designation change will have a substantial adverse effect on surrounding properties. MU uses permitted by a Director Review and Use Permit are potentially significantly more intense, and while environmental impacts will be analyzed separately under CEQA, potentially allowing those uses on this parcel when the block is MFR-M, is not appropriate. Surrounding properties are contain residential uses and are used for long-term occupancy.

SECTION FOUR: The Planning Commission recommends that the Board of Supervisors adopt GPA 22-03 and certify the Addendum.

PASSED AND ADOPTED this 17th day of November, 2022, by the following vote of the Planning Commission:

AYES :

NOES :

ABSENT :

ABSTAIN :

Patricia Robertson, Chair

ATTEST:

APPROVED AS TO FORM:

Heidi Willson
Secretary of the Planning Commission

Emily Fox
Assistant County Counsel

ADDENDUM TO THE MONO COUNTY GENERAL PLAN EIR



FOR GENERAL PLAN AMENDMENT, LAND USE DESIGNATION CHANGE PROJECT & USE PERMIT/ NICHOLS

LEAD AGENCY:

Mono County Planning Department
Post Office Box 347
Mammoth Lakes, CA 93546

November 17, 2022

INTRODUCTION AND BACKGROUND

This document is an Addendum to the Environmental Impact Report (EIR) prepared for the 2015 Mono County Regional Transportation Plan, General Plan, Countywide Integrated Waste Management Plan, and Noise Ordinance Updates; and Repeal of the Conway Ranch Specific Plan (2015 Updates and Repeal of the Conway Ranch Specific Plan) (State Clearinghouse No. 2014061029), which was certified by the Mono County Board of Supervisors in December 2015 (Certified EIR). In accordance with the California Environmental Quality Act (CEQA), this Addendum analyzes the proposed modification to the land use designation on 171 Aurora Canyon Road, Bridgeport, Mono County (APN 008-210-003-000) (the Project) and demonstrates that all potential environmental impacts associated with the proposed modifications would be within the envelope of impacts already evaluated in the Certified EIR.

CEQA PROVISIONS FOR PREPARING AN ADDENDUM TO A FINAL EIR

The California Environmental Quality Act (CEQA §15164[a]) states:

"(a) The lead agency or a responsible agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162 calling for preparation of a subsequent EIR have occurred."

In turn, §15162 states that preparation of a subsequent EIR is required where one or more of the following occurs:

"(a) When an EIR has been certified or a negative declaration adopted for a project, no subsequent EIR shall be prepared for that project unless the lead agency determines, on the basis of substantial evidence in the light of the whole record, one or more of the following:

- (1) Substantial changes are proposed in the project which will require major revisions of the previous EIR or negative declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects;*
- (2) Substantial changes occur with respect to the circumstances under which the project is undertaken which will require major revisions of the previous EIR or negative declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects; or*
- (3) New information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the previous EIR was certified as complete shows any of the following:*
 - (A) The project will have one or more significant effects not discussed in the previous EIR or negative declaration;*
 - (B) Significant effects previously examined will be substantially more severe than shown in the previous EIR;*
 - (C) Mitigation measures or alternatives previously found not to be feasible would in fact be feasible, and would substantially reduce one or more significant effects of the project, but the project proponents decline to adopt the mitigation measure or alternative; or*
 - (D) Mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment, but the project proponents decline to adopt the mitigation measure or alternative."*

Provided in the sections that follow is an assessment of whether any of the above CEQA requirements would necessitate preparation of a subsequent EIR to address changes proposed with Nichols land use designation change.

OVERVIEW OF APPROVED PROJECT & SIGNIFICANT UNAVOIDABLE IMPACTS IDENTIFIED IN MONO COUNTY GENERAL PLAN 2015 EIR

The 2015 Mono County Regional Transportation Plan, General Plan, Countywide Integrated Waste Management Plan, and Noise Ordinance Updates; and Repeal of the Conway Ranch Specific Plan (2015 Updates and Repeal of the Conway Ranch Specific Plan) included a comprehensive update to the Land Use, Circulation, Conservation/Open Space, Safety, and Noise elements, and appendices of the General Plan; as well as the Regional Transportation Plan (RTP), including the Regional Blueprint, Bicycle Transportation Plan, and Trails Plan; three elements of the Countywide Integrated Waste Management Plan (CIWMP); Noise Ordinance; and the repeal of the Conway Ranch Specific Plan. The project is a comprehensive and overarching policy document that will guide policy decisions throughout the 3,132-square mile planning area over the coming years, and includes goals, objectives, policies, actions, programs, maps and figures. The General Plan and RTP update continue to focus growth in and adjacent to existing communities to avoid growth in environmentally sensitive areas and agricultural lands, and support sustainable, healthy, and livable communities. The 2015 Updates will replace the current General Plan elements, RTP, CIWMP and Noise Ordinance.

Results of the analyses contained in the Final EIR for the 2015 Mono County General Plan indicated that project implementation would have potentially significant and unavoidable adverse direct and cumulative environmental impacts on the following resources:

Biological Resources

- Impact Candidate, Sensitive or Special Status Species
- Impact Riparian Habitat
- Impact Federally Protected §404 Wetlands
- Interfere with Fish or Wildlife Movement or Migration
- Conflict with Local Biological Protection Ordinances

Geology

- Exposure of people & structures to seismic effects
- Cause substantial soil erosion
- Exposure of people & structures to unstable geology

Health & Safety Hazards

- Potential for Release of Hazardous Materials
- Inadequate emergency response
- Exposure to wildland fire risks

Cultural Resources

- Impacts to prehistoric or historic resources
- Impacts to Paleontological Resources
- Impacts to Sacred Lands

Hydrology

- Violation of Water Quality Objectives
- Violation of Waste Discharge Requirements
- Availability of adequate Water Supplies
- Erosion and Siltation from altered Drainage

Recreation

- Impacts upon Recreational Facilities

Aesthetics, Light & Glare

- Impact Scenic Resources in a State Scenic Highway
- Degrade Visual Character or Quality
- Create New Sources of Light and Glare

Utilities & Public Services

- Impacts on police, fire, schools, other services

PROPOSED MODIFICATION

Land Use Designation Modification

The applicant has proposed to change the land use designation of a parcel from Multi-Family Residential - Moderate to Mixed Use, and a Conditional Use Permit to conduct transient rental (rental less than 30-days). Transient rental is prohibited in the Multi-Family Residential - Moderate land use designation. Transient rental is permissible within the Mixed Use land use designation.

The project is located in an area of residential and mixed uses within the unincorporated community of Bridgeport, Mono County. Properties to the south and southwest are designated Mixed Use, developed with residential uses, and form the district that would absorb this parcel. The parcels to the west and northwest are designated Multi-Family Residential - Moderate (MFR-M) and developed with residential uses. The parcel to the north is also designated Multi-Family Residential - Moderate but is undeveloped. Parcels to the northeast and east are designated Single-Family Residential (SFR) and developed with single-family residences. To the southeast is a parcel designated Industrial Park (IP) that contains telecommunication dishes. Parcels to the south are designated Mixed Use (MU).

The change in land use designation will introduce no new outright permitted uses. For any project listed as subject to a Director Review Permit, the Director may determine the project to be controversial, environmentally sensitive, or is not Categorically Exempt from CEQA. If so determined, a Use Permit shall be required, and an appropriate environmental report shall be completed for the project (MCGP Land Use Element 31.010). Uses subject to a Use Permit will be analyzed for CEQA compliance, and the CEQA document must be certified by the Mono County Planning Commission at a public hearing.

Figure 1. Surrounding land use designations



| Permitted Use | |
|---|--|
| Multi-Family Residential, Moderate | Mixed Use |
| <p>PERMITTED USES</p> <ul style="list-style-type: none"> • Single-family dwelling • Manufactured home used as a single-family dwelling – MFR-L only • Duplexes and triplexes • Accessory buildings and uses • Animals and pets (see Animal Standards Section 04.270) • Home occupations (see Home Occupation regulations, Section 04.290) • Small-scale agriculture • Transitional and Supportive Housing • Outdoor cultivation of a maximum of six mature and 12 immature cannabis plants under the Compassionate Use Act. | <p>PERMITTED USES</p> <ul style="list-style-type: none"> • Single-family dwelling • Manufactured home used as a single-family dwelling. Mobile homes are excluded from June Lake • Duplexes and triplexes • Accessory buildings and uses • Animals and pets (see Animal Standards Section 04.270) • Home occupations (see Home Occupation regulations, Section 04.290) • Small-scale agriculture • Transitional and Supportive Housing • Outdoor cultivation of a maximum of six mature and 12 immature cannabis plants under the Compassionate Use Act. |
| USES PERMITTED SUBJECT TO DIRECTOR REVIEW (Director Review Processing, Ch. 31) | |
| <ul style="list-style-type: none"> • MFR-L Model units • None stated for MFR-M and MFR-H | <ul style="list-style-type: none"> • Residential uses – e.g., condominiums, townhomes, commercial lodging, cluster developments, and apartments • Retail trade – e.g., food, drug, hardware, apparel, arts and crafts, sporting goods, bookstores, bakery, florist • Social care facilities – e.g., medical and dental offices, welfare and charitable services • Professional offices – e.g., real estate, financial, insurance, rental and reservation services, legal services |

| | |
|--|--|
| | <ul style="list-style-type: none"> • Business services – e.g., business centers, general advertising, business and management consulting • Recreational activities – e.g., health clubs, dance studios • Food service establishments – e.g., restaurants, cafes, delicatessens • Conversion or expansion of existing operations • Transient rentals (fewer than 30 consecutive days) |
| USES PERMITTED SUBJECT TO USE PERMIT (Use Permit Processing, Ch. 32) | |
| <ul style="list-style-type: none"> • Art galleries • Quasi-public buildings and uses • Public utility buildings and structures, not including service yards • Country clubs and golf courses • Condominiums, cooperatives, townhomes, cluster developments, apartments containing four or more units • Parking lots and parking structures | <ul style="list-style-type: none"> • All of the above uses subject to Director Review, if determined to be necessary by the Community Development director • Parking lots and parking structures other than required off-street parking when abutting a commercial district • Religious and cultural activities – e.g., museums, art galleries, churches • Small-scale malls, plazas, parks and related pedestrian open space • Conversion or expansion of existing operations • Mobile-home parks (see Development Standards – Mobile-home Parks and RV Parks, Ch. 17) c • Recreational-vehicle parks (see Ch. 17) c • Manufactured housing subdivision (see Ch. 18) • Commercial cannabis activity: Manufacturing Type N, Manufacturing Type P, Distribution, Testing, Retail, and Microbusiness (only individual cannabis activities permitted in this designation shall be permitted in a Microbusiness), conducted in compliance with requirements of Chapter 13 of the Land Development Regulations and with the permit and operation requirements of Chapter 5.60 of the Mono County Code. |

The change in land use designation will introduce new development standards. The minimum setback requirement will decrease in the front and rear of the property. The maximum building height will remain 35', and the maximum lot coverage allowed will remain 60%, however within the MU designation a 10% bonus in lot coverage can be allowed when a structure contains a commercial and residential use.

| Development Standards | |
|---|--|
| Multi-Family Residential, Moderate | Mixed Use |
| <p>Minimum Lot Area:</p> <ul style="list-style-type: none"> • Minimum Lot Dimensions: Width – 60' Depth – 100' • Maximum Lot Coverage: 60% <ul style="list-style-type: none"> • Minimum Setbacks: Front: 20' Rear: 10' Side: 10' • Maximum Building Height: 35' • Building Density: Condominiums, multifamily residences and similar uses – 15 du/acre. In no case shall projects containing density bonuses exceed 26 units/acre. Units designated as manager/employee housing unit shall not be counted in density calculations. • MFR-M Minimum lot size – 7,500 sf <ul style="list-style-type: none"> ○ Developments of three or more units – (number of units) x 2,904 sf | <p>Minimum Lot Area:</p> <ul style="list-style-type: none"> • Minimum Lot Dimensions: Width – 60' Depth – 100' • Maximum Lot Coverage: 60% <ul style="list-style-type: none"> ○ An additional coverage bonus of 10% (total coverage of 70%) shall be granted to structures that contain mixed commercial and residential (employee or long-term rentals) uses; commercial uses with public accommodations; or commercial uses that front a public pedestrian mall or plaza. • Minimum Setbacks: Front: 10' Rear: 5' Side: 10' • Maximum Building Height: 35' • Building Density: Hotels, resort hotels, motels – 40 du/acre • Apartments, multifamily units, condominiums and similar uses – 15 du/acre <ul style="list-style-type: none"> • Minimum lot size: Areas lacking community water and sewer – one-acre minimum all uses; all uses – 10,000 sf <ul style="list-style-type: none"> ○ Land uses on lots measuring less than 10,000 sq. ft. shall be limited to single-family residences, duplexes and triplexes. |

Evaluation of the Changes between MFR-M and MU

There will be no changes to the outright permitted uses, therefore no new impacts would occur compared to the Certified EIR. Uses subject to a Director Review and Use Permit are subject to a separate CEQA evaluation as part of the permitting for the project. The changes in development standards are as follows:

1. Allowable dwelling units will increase from 5 units to 13 units.
The change is not significant. The property contains a duplex, and a triplex may be permitted outright. To add greater units requires a discretionary land use permit and will trigger further environmental evaluation.
2. The minimum lot size will increase by 2,500 sq ft.
The change is not significant because the property may not be further subdivided in the designation. The parcel is approximately 14,810 sq ft.
3. MU requires land uses on lots measuring less than 10,000 sq. ft. to be limited to single-family residences, duplexes and triplexes.
The change is not significant because the property is greater than 10,000 sq. ft. The property is developed with a duplex unit.
4. In the MU designation allows an additional lot coverage bonus of 10% (total coverage of 70%) to be granted to structures that contain mixed commercial and residential (employee or long-term rentals) uses; commercial uses with public accommodations; or commercial uses that front a public pedestrian mall or plaza.
The change is not significant. An additional 10% lot coverage equates to 1,481 sq ft for this property. Setbacks are required to be met and parking for additional units must be provided. For the bonus to be applicable, a commercial use would need to receive a discretionary land use permit, and additional CEQA analysis would be performed.

Conditional Use Permit for Transient Rental

Transient rental standards were established by the passing of Resolution 12-90 by the Mono County Board of Supervisors for General Plan EIR Addendum #12-01 (State Clearinghouse #98122016). The EIR Addendum found:

1. The Transient Overlay Project will not have a significant effect on the environment nor increase the severity of previously identified significant effects. The creation of a process through which property owners could in the future obtain a transient overlay designation and transient rental permit (thereby enabling them rent their existing homes on a short-term basis) does not in itself cause that designation to be applied to any specific properties. Rather, it simply establishes a process for allowing property owners to seek that designation in the future. Accordingly, no properties are directly affected by this action and there is no actual change in the physical environment as a result of the Project. Prior to any specific properties being designated and permitted for transient rental use, additional compliance with the California Environmental Quality Act would be required.
2. Additionally, even following designation and permitting for transient rental use, there is no change to the underlying property use. Single-family homes that are now used seasonally or periodically by the owner, or are rented on a long term basis, will still be used as single-family homes and in a manner that is not substantially different from how they would be used if they were occupied by full time residents or long-term renters. The General Plan EIR analyzed land use designations at buildout assuming full time occupancy. Since there is virtually no difference in the use of a home being occupied by household A. who is a full time resident and its use by household B. who rents in the home on a short-term basis, the environmental impacts to the neighborhood and surrounding areas are no different. Transient rentals, due to the intermittent and temporary nature of their use, will not create any additional impacts on traffic or air and water quality. Furthermore, since the occupancy and parking will be much more narrowly regulated by a required property manager, the impacts on noise and street congestion will also be reduced . Accordingly, the impacts of the proposed project would not be increased beyond those analyzed in the General Plan EIR.
3. The Transient Overlay Project creates the possibility of a reduction in environmental impacts than exist at present, since transient uses (if ultimately permitted following subsequent discretionary review) would be subject to more stringent restrictions than applicable to full time owner-occupied residences or residences subject to long term lease. Specifically, these include restrictions on occupancy, parking and the requirement for oversight through local property management. Currently there are not any restrictions on how many occupants can use a single-family home, but the occupancy in homes used as transient rentals will be restricted by the number of bedrooms and/or any septic system limitations. Parking requirements will be site specific and will not only have to meet the general plan residential parking standards, but will be limited to onsite parking only. These measures in conjunction with local property management being available 24hrs to regulate non compliant activities of tenants will minimize visual and noise impacts far beyond residences having full time occupancy. Moreover, it provides enhanced enforcement mechanisms to prevent non-permitted or unauthorized transient rentals within residential zones. Because transient rentals are not permitted currently, the County expends

much of its code enforcement resources trying to catch and prosecute the many illegal rentals that are ongoing. The enhanced enforcement mechanisms in conjunction with a way to legalize transient rentals will greatly assist in deterring illegal renting.

4. The change to the regulations affecting the size and permitting requirements of accessory dwelling units will not cause an environmental impact. The change reduces the potential intensity of allowed development and environmental impacts on parcels less than one acre in size.

Mono County General Plan Land Use Element (MCGP LUE)

Chapter 26, Transient Rental Standards & Enforcement in Nonresidential and MFR-H Land Use Designations and TRODS, established the regulations for permitting transient rental within the MU designation (the proposed designation). Projects are required to meet several standards to maintain the health, safety, and welfare of occupants and surrounding properties. Once a project receives the land use entitlement, per this chapter, the property owner(s) must obtain a Mono County Business license.

POTENTIALLY SIGNIFICANT IMPACTS IDENTIFIED IN CERTIFIED EIR

This Certified EIR focuses on the significant environmental effects of the proposed RTP/General Plan Update, in accordance with the CEQA Guidelines. The CEQA Guidelines defines a significant effect as a substantial adverse change in the physical conditions which exist in the area affected by the proposed project. A less than significant effect is one in which there is no long or short-term significant adverse change in environmental conditions and are summarized in Attachment 1.

The following table identifies mitigation measures that will pertain to the proposed project.

| | | |
|---|--|--|
| | Land use Designation change from Multi-family Residential, Moderate to Mixed Use | Use Permit to conduct transient rental (less than 30-day rental) |
| Biological Resources | | |
| Impact Candidate, Sensitive or Special Status Species | Mitigated to extent feasible through proposed Policies and Actions. No supplemental mitigations recommended. | |
| Impact Riparian Habitat | | |
| Impact Federally Protected §404 Wetlands | | |
| Interfere with Fish or Wildlife Movement or Migration | | |
| Conflict with Local Biological Protection Ordinances | | |
| Geology | | |
| Exposure of people & structures to seismic effects | Mitigated to extent feasible through proposed Policies and Actions. No supplemental mitigations recommended. | |
| Cause substantial soil erosion | | |
| Exposure of people & structures to unstable geology | | |
| Health & Safety Hazards | | |
| Potential for Release of Hazardous Materials | Mitigated to extent feasible through proposed Policies and Actions. No supplemental mitigations recommended. | |
| Inadequate emergency response | | |
| Exposure to wildland fire risks | | |
| Cultural Resources | | |
| Impacts to prehistoric or historic resources | Mitigated to extent feasible through proposed Policies and Actions. No supplemental mitigations recommended. | |
| Impacts to Paleontological Resources | | |
| Impacts to Sacred Lands | | |
| Hydrology | | |
| Violation of Water Quality Objectives | Mitigated to extent feasible through proposed Policies and Actions. No supplemental mitigations recommended. | |
| Violation of Waste Discharge Requirements | | |
| Availability of adequate Water Supplies | | |
| Erosion and Siltation from altered Drainage | | |
| Recreation | | |
| Impacts upon Recreational Facilities | Mitigated to extent feasible through proposed Policies and Actions. No supplemental mitigations recommended. | |
| Aesthetics, Light & Glare | | |
| Impact Scenic Resources in a State Scenic Highway | Mitigated to extent feasible through proposed Policies and Actions. No supplemental mitigations recommended. | |
| Degrade Visual Character or Quality | | |
| Create New Sources of Light and Glare | | |
| Utilities & Public Service | | |
| Impacts on police, fire, schools, other services | Mitigated to extent feasible through proposed Policies and Actions. No supplemental mitigations recommended. | |

CONCLUSION

Based on the considerations and analyses presented above and based on the provisions contained in CEQA §15164[a)], it is concluded that none of the conditions calling for preparation of a subsequent EIR have occurred. The County of Mono, acting as Lead Agency, has therefore determined an Addendum to the certified Final EIR for the Nichols General Plan Amendment and Use Permit is the appropriate CEQA document.

CEQA §15164(c-e) states that "an Addendum need not be circulated for public review but can be included in or attached to the final EIR or adopted negative declaration. The decision-making body shall consider the addendum with the final EIR or adopted negative declaration prior to making a decision on the project. A brief explanation of the decision not to prepare a subsequent EIR pursuant to §15162 shall be included in an addendum to an EIR, the lead agency's findings on the project, or elsewhere in the record. The explanation must be supported by substantial evidence."

Mono County Community Development Department

P.O. Box 347
Mammoth Lakes, CA 93546
(760) 924-1800, fax 924-1801
commdev@mono.ca.gov

Planning Division

P.O. Box 8
Bridgeport, CA 93517
(760) 932-5420, fax 932-5431
www.monocounty.ca.gov

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Mono County Planning Commission will conduct a public hearing on **November 17, 2022**. As authorized by AB 361, Mono County has declared a state of emergency, local officials have recommended or imposed measures to promote social distancing, and the legislative body has made such findings; therefore the meeting will be accessible remotely by livecast at: <https://monocounty.zoom.us/j/88293941545> and by telephone at: 669-900-6833 (Meeting ID# is 882 9394 1545) where members of the public shall have the right to observe and offer public comment, to consider the following: **9:20 a.m. General Plan Amendment 22-01 & Use Permit 22-007/Nichols**. The proposal is to change the land use designation of 171 Aurora Canyon Road (APN 008-210-003) from Multi-Family Residential, Moderate to Mixed Use, and obtain a Use Permit to conduct transient rental (rental less than 30-days) of the existing duplex. The existing duplex consists of a one-bedroom unit and a two-bedroom unit. Maximum occupancy is limited to six people and four vehicles. Approval of the General Plan Amendment by the Board of Supervisors is required before the use permit is valid. The California Environmental Quality Act (CEQA) report prepared for the project is an Addendum to the 2015 Mono County General Plan EIR. Project materials are available for public review online at <https://monocounty.ca.gov/planning-commission> and hard copies are available for the cost of reproduction by calling 760-924-1800. INTERESTED PERSONS are strongly encouraged to attend the livecast meeting by phone or online, and to **submit comments to the Secretary of the Planning Commission, PO Box 347, Mammoth Lakes, CA, 93546, by 8 am on Wednesday, November 17**, to ensure timely receipt, by email at cddcomments@mono.ca.gov or via the livecast meeting (technology permitting). If you challenge the proposed action(s) in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to Secretary to the Planning Commission at, or prior to, the public hearing.

For additional information or questions, please contact the Mono County Planning Division:

Michael Draper, Planning Analyst
P.O. Box 347
Mammoth Lakes, CA 93546
(760) 924-1805, mdraper@mono.ca.gov



Project site: 171 Aurora Canyon Road

Mono County Community Development Dept.
PO Box 347
Mammoth Lakes, CA 93546



MONO COUNTY PLANNING COMMISSION

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www.monocounty.ca.gov

November 2, 2022

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Mono County Planning Commission will conduct a public hearing on **November 17, 2022**. As authorized by AB 361, Mono County has declared a state of emergency, local officials have recommended or imposed measures to promote social distancing, and the legislative body has made such findings; therefore the meeting will be accessible remotely by livecast at: <https://monocounty.zoom.us/j/85665729654> and by telephone at: 669-900-6833 (Meeting ID# is 856 657 296 54) where members of the public shall have the right to observe and offer public comment, to consider the following: **9:20 a.m. General Plan Amendment 22-01 & Use Permit 22-011/Nichols**. The proposal is to change the land use designation of 171 Aurora Canyon Road (APN 008-210-003) from Multi-Family Residential, Moderate to Mixed Use, and obtain a Use Permit to conduct transient rental (rental less than 30-days) of the existing duplex. The existing duplex consists of a one-bedroom unit and a two-bedroom unit. Maximum occupancy is limited to six people and four vehicles. Approval of the General Plan Amendment by the Board of Supervisors is required before the use permit is valid. The California Environmental Quality Act (CEQA) report prepared for the project is an Addendum to the 2015 Mono County General Plan EIR. Project materials are available for public review online at <https://monocounty.ca.gov/planning-commission> and hard copies are available for the cost of reproduction by calling 760-924-1800. INTERESTED PERSONS are strongly encouraged to attend the livecast meeting by phone or online, and to submit comments to the Secretary of the Planning Commission, PO Box 347, Mammoth Lakes, CA, 93546, by **8 am on Wednesday, November 17**, to ensure timely receipt, by email at cddcomments@mono.ca.gov or via the livecast meeting (technology permitting). If you challenge the proposed action(s) in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to Secretary to the Planning Commission at, or prior to, the public hearing.

###

Mono County Community Development Department

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Mammoth Lakes, CA 93546
760.924.1800, fax 924.1801
commdev@mono.ca.gov

PO Box 8
Bridgeport, CA 93517
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www.monocounty.ca.gov

March 15, 2022

Xxx

Xxx

Xxx

xxx

**RE: NATIVE AMERICAN TRIBAL CONSULTATION FOR GENERAL PLAN AMENDMENT,
NICHOLS**

Dear Chairperson xxx,

As lead agency, the Mono County Community Development Department (the County) is currently anticipating a General Plan Amendment to change the land use designation of one property in the community of Bridgeport, CA, from Multi-Family Residential to Mixed Use. The property is located at 171 Aurora Canyon Road, APN 008-210-003.

State planning law and Senate Bill 18 (SB 18) requires cities and counties to contact and consult with California Native American tribes prior to amending or adopting any general plan or specific plan or designating land as open space.

Tribal participation is very important in the local planning process. Therefore, the purpose of this letter is to invite your participation and ensure the opportunity to conduct consultations in order to preserve, or mitigate impacts to, cultural places located on land within Mono County's jurisdiction that may be affected by these proposed General Plan amendments.

By law, **tribes have 90 days from the date of receipt of this letter to request consultation.** Recognizing that this letter is being sent on or before June 13, 2020, and allowing time for mailing, **your response must be received no later than June 14, 2022.**

Meeting Dates & CEQA

A public hearing before the Planning Commission on this general plan amendment has not yet been scheduled. Following the Planning Commission meeting the project may then proceed to a public hearing by the Mono County Board of Supervisors in June 2022.

As authorized by AB 361, the meetings will be accessible remotely by livecast with Commissioners/Supervisors attending from separate remote locations. At this time, there is no physical meeting location. This altered format is in observance of recent recommendations by local officials that certain precautions be taken, including social distancing, to address the threat of COVID-19. Digital meeting information, including the telephone number and website where members of the public shall have the right to observe and offer comment, will be provided with the agendas of each meeting.

Planning Commission meetings are anticipated to begin at 10:00 am, and Board of Supervisors meetings are anticipated to begin at 9:00 am on the first three Tuesdays of each month. Meeting agendas are posted online on the Planning Commission and Board of Supervisors webpages and can be received via e-mail by subscribing to the Planning Commission and Board of Supervisors e-mail lists at the following links: <https://monocounty.ca.gov/planning-commission> and <https://monocounty.ca.gov/bos>.

We look forward to receiving your reply and any information you are able to share, and would welcome the opportunity to meet with you and other members of the xxx. Thank you for taking the time to consider this invitation.

Sincerely,

Michael Draper
Planning Analyst
760.924.1805, mdraper@mono.ca.gov

MONO COUNTY COMMUNITY DEVELOPMENT

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February 27, 2023

To: The Mammoth Times
From: Wendy Sugimura, Director
Re: Legal Notice for March 2nd edition

Invoice: Heidi Willson, PO Box 347, Mammoth Lakes, CA 93546

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Mono County Board of Supervisors will conduct a public hearing on **March 14, 2023** at the Mono County Board Chambers, County Courthouse, 2nd Floor, 278 Main Street, Bridgeport, CA. A teleconference location will be available at the Mono County Civic Center, Mono Lake Room, 1st Floor, 1290 Tavern Road in Mammoth Lakes, CA. Remote livecast will be available at <https://monocounty.zoom.us/j/84165133055>. Members of the public shall have the right to observe and offer public comment to consider the following: no earlier than **9:00 a.m. Appeal of the Planning Commission's decision denying General Plan Amendment 22-01 & Use Permit 22-011/Nichols**. On November 17, 2022, the Mono County Planning Commission denied an application to change the land use designation of 171 Aurora Canyon Road (APN 008-210-003) from Multi-Family Residential, Moderate to Mixed Use, and a Use Permit to conduct transient rental (rental less than 30-days) of the existing duplex. The existing duplex consists of a one-bedroom unit and a two-bedroom unit. Maximum occupancy is limited to six people and four vehicles. The basis of the appeal is that the applicant could not answer or correct the conclusions of the Commission after the public hearing was closed. An Addendum to the 2015 Mono County General Plan EIR was prepared for the project pursuant to the California Environmental Quality Act (CEQA). Project materials are available for public review online at <https://monocounty.ca.gov/bos/page/board-supervisors-178> and hard copies are available for the cost of reproduction by calling 760-924-1800. INTERESTED PERSONS are strongly encouraged to attend the livecast meeting by phone or online, and to submit comments to the Mono County Community Development Department, PO Box 347, Mammoth Lakes, CA, 93546, by **8 am on Tuesday, March 17**, to ensure timely receipt, by email at cddcomments@mono.ca.gov or via the livecast meeting (technology permitting). If you challenge the proposed action(s) in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to Secretary to the Planning Commission at, or prior to, the public hearing.

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OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Finance, CAO

TIME REQUIRED PUBLIC HEARING: 9:30 AM (20 minutes)

PERSONS APPEARING BEFORE THE BOARD

Janet Dutcher, Director of Finance

SUBJECT PUBLIC HEARING: County Fees

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Public hearing regarding changes to County fees.

RECOMMENDED ACTION:

Conduct public hearing. Consider and approve proposed resolution adopting changes in fees for certain County permits and other services and authorize the Finance Director to compile and maintain one or more lists of County fees. Provide any desired direction to staff.

FISCAL IMPACT:

Assuming the volume of County service offerings do not decline, the County can expect greater fee revenues.

CONTACT NAME: Janet Dutcher, Director of Finance

PHONE/EMAIL: 760-932-5494 / jdutcher@mono.ca.gov

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| Click to download |
|---|
| Staff Report |
| Resolution |
| Exhibit to Resolution - County Fees |
| Mono User Fee Study (by Willdan Financial Services) |
| Publication |

History

| Time | Who | Approval |
|-------------------|------------------------------|-----------------|
| 4/25/2023 1:39 PM | County Counsel | Yes |
| 4/25/2023 4:20 PM | Finance | Yes |
| 4/25/2023 8:58 PM | County Administrative Office | Yes |



DEPARTMENT OF FINANCE

COUNTY OF MONO

Kim Bunn
Assistant Finance Director
Auditor-Controller

Janet Dutcher, CPA, CGFM, MPA
Director of Finance

Gerald Frank
Assistant Finance Director
Treasurer-Tax Collector

To: Board of Supervisors

From: Janet Dutcher, Finance Director
Mary Booher, Interim County Administrative Officer
Megan Chapman, Budget Officer

Date: May 2, 2023

Re: County Fees

Recommended Action:

- Conduct the public hearing.
- Consider and approve the resolution adopting new fees and changes in existing fees for specific County permits and other services.
- Authorize the Finance Director to compile and maintain one or more lists of County fees.
- Provide any desired direction to staff.

Discussion:

Except for fees specified by State law, the California Constitution and its rules and regulations allow for the collection of fees for cost recovery of government activities that provide a specific benefit or service or are in place for regulatory purposes. The basic concept of fees is to charge the actual user for the cost of providing the services. In cases where there is no fee, or the fee does not fully cover expenses, other taxpayers must subsidize the costs incurred to provide services. In 2022, the County reported total fees of \$8.9 million, or 11.78%, out of total revenues of \$75.7 million. Until now County staff undertook this process on June 12, 2012. Since then, costs on average (using a CPI index) have risen 32%.

The County hired Willdan Financial Services to conduct a comprehensive fee study, recommending changes in existing and new fees for the Board to consider. Since March 21, when Willdan provided the Board with a presentation and draft report about their project purpose, scope, and methodology, County staff met with departments to discuss changes. Those changes affected fees for the Clerk/Recorder and the Environmental Health Division of Public Health. We included the finalized report as an attachment for this agenda item.

The list of fees (see attachment to the resolution) includes 28 new fees and changes to 349 existing fees. Of the 369 current fees, recommended increases to 17 of these fees are greater than 50%. Staff recommend lowering the fees for 24 of them. The remaining 328 fees increase on average by 38.9%, slightly more than if using the CPI index.

Publishing of this public hearing and a list of new and changed fees took place on April 20 and 27 in the Mammoth Times and April 21 and 28 in the Sheet. No fee study was completed for Administration, Airport, and Ag Commissioner/Sealer of Weights and Measures. Staff will complete these soon.



R23-__

A RESOLUTION OF THE MONO COUNTY BOARD OF SUPERVISORS ADOPTING FEES FOR CERTAIN COUNTY PERMITS AND OTHER SERVICES, AND AUTHORIZING THE FINANCE DIRECTOR TO COMPILE AND MAINTAIN ONE OR MORE LISTS OF COUNTY FEES

WHEREAS, County departments are authorized and directed by provisions of state law and the Mono County Code to perform various services, including but not limited to processing applications for permits; and

WHEREAS, applicable provisions of state law and the Mono County Code authorize the County to charge fees for the services of its departments in amounts not to exceed the County's costs of providing such services; and

WHEREAS, the fees presently charged by the County for certain services are insufficient to fully recover the County's costs of providing those services; and

WHEREAS, the Board of Supervisors has conducted a duly-noticed public hearing regarding certain proposed new or increased fees, in accordance with Government Code sections 66016 and 66018 and other applicable laws; and

WHEREAS, based on the testimony presented at the public hearing as well as the oral and written staff reports also presented to the Board in connection with the hearing, the Board finds and determines that the fees set forth in this Resolution will not exceed the County's costs of providing the services for which the fees are charged; and

WHEREAS, it would be convenient for County administration and the public to be able to consult one or more lists summarizing then-current County fees.

NOW, THEREFORE, THE BOARD OF SUPERVISORS OF THE COUNTY OF MONO RESOLVES that:

SECTION ONE: Pursuant to applicable provisions of state law and the Mono County Code, the new or increased fees set forth on the Exhibit attached hereto and incorporated herein are hereby adopted and shall take effect on July 1, 2023. Any existing County fees not modified by the Exhibit shall remain in full force and effect.

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SECTION TWO: For the convenience of County administration and the public, the County's Director of Finance is authorized to compile and maintain one or more lists summarizing any or all County fees, including but not limited to those set forth on the Exhibit and also any existing fees not affected by this resolution. The Director of Finance may revise, disseminate, and publicize said lists from time to time as he deems necessary to reflect any future changes in County fees.

SECTION THREE: This Resolution shall not supersede or repeal any minute order or other Resolution of the Board pertaining to fees, except to the extent that the amount of an existing fee is expressly increased or otherwise modified by this Resolution.

PASSED, APPROVED AND ADOPTED this 2nd day of May, 2023, by the following vote, to wit:

- AYES:**
- NOES:**
- ABSENT:**
- ABSTAIN:**

Rhonda Duggan, Chair
Mono County Board of Supervisors

ATTEST:

APPROVED AS TO FORM:

Clerk of the Board

County Counsel

**EXHIBIT
COUNTY FEES
RESOLUTION
DATED
MAY 2, 2023**

| # | Description | Current Fee | Proposed Fee | Percentage Change |
|--|--|-------------|------------------|-------------------|
| Animal Services | | | | |
| 1 | Adoption: Cat | \$25.00 | \$33.00 | 32% |
| 2 | Adoption: Dog | \$40.00 | \$54.00 | 35% |
| 3 | Commercial Kennel: Annual Review | \$100.00 | \$29.00 | -71% |
| 4 | Commercial Kennel: Initial Permit | \$250.00 | \$29.00 | -88% |
| 5 | Dead Animal Disposal: Picked up by AC | \$25.00 | \$33.00 | 32% |
| 6 | Euthanasia: Public | \$25.00 | \$33.00 | 32% |
| 13 | Impound: All other Animals | \$20.00 | \$27.00 | 35% |
| 14 | Impound: Cat | \$20.00 | \$27.00 | 35% |
| 15 | Impound: Dog Not wearing current license | \$50.00 | \$66.00 | 32% |
| 16 | Impound: Dog wearing current license | \$25.00 | \$33.00 | 32% |
| 17 | Impound: Livestock | \$100.00 | \$135.00 | 35% |
| 18 | License - Duplicate License | \$5.00 | \$6.00 | 20% |
| 19 | License - Intact | \$20.00 | \$27.00 | 35% |
| 20 | License - Spayed/Neutered (annual) | \$10.00 | \$12.00 | 20% |
| 21 | License - Transfer Fee | \$5.00 | \$6.00 | 20% |
| 22 | License - Working Dog | \$10.00 | \$12.00 | 20% |
| 23 | Turn in: Litter by Owner | \$30.00 | \$39.00 | 30% |
| 24 | Turn in: Single Animal by Owner | \$25.00 | \$33.00 | 32% |
| 25 | Microchip | New | \$16.00 | NA |
| 26 | Impound fee - unaltered (F&A code 30804.7) | New | \$169.00 | NA |
| 27 | Higher license fee for potentially dangerous dogs (F&A code 31641) | New | \$453.00 | NA |
| Assessor | | | | |
| 1 | Assessment Research | \$38.00 | \$50.00 | 32% |
| 2 | Cadastral Research | \$38.00 | \$50.00 | 32% |
| 3 | Copy of Secured Roll | \$37.00 | \$49.00 | 32% |
| 4 | Copy of Unsecured Roll | \$37.00 | \$49.00 | 32% |
| 5 | Late Filing (property ownership change) | \$0.00 | \$0.00 | 0% |
| Community Development (per hour unless specified) | | | | |
| 1 | Building Inspector - Hourly Rate | \$99.00 | \$110.00 | 11% |
| 2 | Code Compliance | \$99.00 | \$108.00 | 9% |
| 3 | Appeal (Initial Dep/\$99 per hour) (Planning & Building) | \$495.00 | \$655.00 Deposit | 32% |
| 4 | Planning - Building Permit Plan Check (large) | \$250.00 | \$261.00 | 4% |
| 5 | Planning - Building Permit Plan Check (small) | \$99.00 | \$103.00 | 4% |
| 6 | Categorical Exemption | \$99.00 | \$103.00 | 4% |
| 7 | Certificate of Compliance | \$495.00 | \$103.00 | NA |
| 8 | Commission Interpretation | \$495.00 | \$679.00 Flat | NA |
| 9 | Design Review (discretionary permit) | \$495.00 | \$667.00 Flat | 35% |

**EXHIBIT
COUNTY FEES
RESOLUTION
DATED
MAY 2, 2023**

| # | Description | Current Fee | Proposed Fee | Percentage Change |
|----|--|-------------|------------------------|-------------------|
| 10 | Development Activity Hourly Rate | \$99.00 | \$132.00 | 33% |
| 11 | Director Review - Large | \$495.00 | \$815.00 Flat | NA |
| 12 | Director Review - Small | \$495.00 | \$667.00 Flat | NA |
| 13 | Environmental Impact Report - Staff Time | \$495.00 | 20% of Actual Cost | NA |
| 14 | Environmental Impact Report (Actual Cost per Bid) | \$495.00 | Actual Consultant Cost | NA |
| 15 | General Plan Amendment | \$495.00 | \$135.00 | NA |
| 16 | Groundwater Transfer/Extraction | \$495.00 | \$135.00 | NA |
| 17 | Home Occupation, expanded | \$495.00 | \$679.00 Flat | NA |
| 18 | Lot Line Adjustment | \$495.00 | \$564.00 Flat | NA |
| 19 | Lot Merger | \$495.00 | \$678.00 Flat | NA |
| 20 | Map Extension | \$495.00 | \$905.00 Flat | NA |
| 21 | Mining Operations Permit | \$495.00 | \$671.00 Flat | NA |
| 22 | Negative Declaration - Staff Time | \$495.00 | 20% of Actual Cost | NA |
| 23 | Negative Declaration (Actual Cost per Bid) | \$495.00 | Actual Consultant Cost | NA |
| 24 | Parcel Map: Modification | \$495.00 | \$135.00 | NA |
| 25 | Parcel Map: Tentative | \$495.00 | \$135.00 | NA |
| 26 | Prior Environmental (15183**) - Staff Time | \$495.00 | 20% of Actual Cost | NA |
| 27 | Prior Environmental (15183**) (Actual Cost per Bid) | \$495.00 | Actual Consultant Cost | NA |
| 28 | Reclamation Plan | \$495.00 | \$815.00 Flat | NA |
| 29 | Specific Plan | \$495.00 | \$135.00 | NA |
| 30 | Tract Map: Modification | \$495.00 | \$135.00 | NA |
| 31 | Tract Map: Tentative | \$495.00 | \$135.00 | NA |
| 32 | Use Permit (includes getothermal exploration permit and geothermal development permit) | \$495.00 | \$135.00 | NA |
| 33 | Use Permit Modification | \$495.00 | \$135.00 | NA |
| 34 | Variance | \$495.00 | \$135.00 | NA |

**EXHIBIT
COUNTY FEES
RESOLUTION
DATED
MAY 2, 2023**

| # | Description | Current Fee | Proposed Fee | Percentage Change |
|----|--|-------------|--------------|-------------------|
| 51 | Board/Commission Admin Fee | New | \$180.00 | NA |
| 52 | Short-Term Rental Activity Permit | 495.00 | \$135.00 | NA |
| 53 | Short-Term Rental Activity Permit Annual Renewal | New | \$111.00 | NA |
| 54 | Cannabis Operations Permit | 495.00 | \$135.00 | NA |
| 55 | Cannabis Operations Permit Annual Renewal | New | \$111.00 | NA |
| 56 | Monitoring and Reporting permit & environmental conditions | New | \$135.00 | NA |
| 57 | Vacation Home Rental Permit | New | \$102.00 | NA |
| 58 | Airport Land Use Commission Processing | 495.00 | \$135.00 | NA |

Building Valuation Table - Building Permit Fees Suggested

| Minimum Value | Maximum Value | Suggested Base Rate | CPI Adjusted Base Rate | Suggested Plus \$\$ | CPI Adjusted Plus \$\$ | For every |
|---------------|---------------|---------------------|------------------------|---------------------|------------------------|-----------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 1.00 | 500.00 | 57.00 | 61.57 | 0.00 | 0.00 | 0 |
| 501.00 | 2,000.00 | 57.00 | 61.57 | 7.40 | 7.99 | 100 |
| 2,001.00 | 25,000.00 | 167.95 | 181.39 | 33.95 | 36.67 | 1,000 |
| 25,001.00 | 50,000.00 | 948.88 | 1,024.85 | 24.49 | 26.45 | 1,000 |
| 50,001.00 | 100,000.00 | 1,561.22 | 1,686.20 | 16.98 | 18.34 | 1,000 |
| 100,001.00 | 500,000.00 | 2,410.06 | 2,603.00 | 13.59 | 14.68 | 1,000 |
| 500,001.00 | 1,000,000.00 | 7,845.89 | 8,473.99 | 11.53 | 12.45 | 1,000 |
| 1,000,001.00 | and Up | 13,608.43 | 14,697.84 | 7.64 | 8.25 | 1,000 |

| Miscellaneous | | | | |
|-------------------------------|--|--|---------|----------------|
| | Non-Senior Meals | | \$4.50 | \$4.80 7% |
| | Request for Data | | \$72.00 | \$92.00 28% |
| | 3rd Party Access Licensing | | New | Actual Cost NA |
| | 3rd Party Access Set Up Fee | | New | \$99.00 NA |
| Solid Waste Enterprise | | | | |
| 1 | Poison Liquids or Solids, Other exceeding 2 gallon limit | | \$4.75 | \$6.40 35% |
| 2 | Aerosols exceeding 10 can limit | | \$3.75 | \$5.10 36% |
| 3 | Antifreeze exceeding 2 gallon limit | | \$2.25 | \$3.00 33% |
| 4 | Flammable Liquid exceeding 5 gallon limit | | \$2.00 | \$2.70 35% |
| 5 | Non Paint Care Products exceeding 2 gallon limit | | \$2.00 | \$2.70 35% |
| 6 | Alkaline Batteries exceeding 1 gallon limit | | \$10.00 | \$13.50 35% |
| 7 | Fluorescent Tubes exceeding 15 tube limit | | \$1.50 | \$2.00 33% |
| 8 | Compact Fluorescent tubes exceeding 10 tube limit | | \$0.50 | \$0.70 40% |
| 9 | Ballasts exceeding 5 ballast limit | | \$0.50 | \$0.70 40% |
| 10 | Paint Care Products exceeding 10 gallon limit | | \$0.25 | \$0.30 20% |

**EXHIBIT
COUNTY FEES
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| # | Description | Current Fee | Proposed Fee | Percentage Change |
|----|--|-------------|--------------|-------------------|
| 11 | Benton Crossing: Animal Carcass- Large each | \$25.00 | \$33.80 | 35% |
| 12 | Benton Crossing: Animal Carcass- Medium each | \$10.00 | \$13.50 | 35% |
| 13 | Benton Crossing: Animal Carcass- Small each | \$5.00 | \$6.80 | 36% |
| 14 | Benton Crossing: Auto Bodies | \$16.50 | \$22.30 | 35% |
| 15 | Benton Crossing: Auto Bodies: plus | \$17.25 | \$23.30 | 35% |
| 16 | Benton Crossing: Boats & Personal Watercraft | \$74.00 | \$99.90 | 35% |
| 17 | Benton Crossing: Cathode Ray Tubes (TV & computer monitors) | \$5.50 | \$7.40 | 35% |
| 18 | Benton Crossing: Cathode Ray Tubes (TV & computer monitors): plus | \$17.25 | \$23.30 | 35% |
| 19 | Benton Crossing: Inert Construction Clean Loads (per load) gravel, soil or asphalt grindin | \$11.00 | \$14.90 | 35% |
| 20 | Benton Crossing: Inert Construction Clean Loads (per load) gravel, soil or asphalt grindin | \$5.00 | \$6.80 | 36% |
| 21 | Benton Crossing: Minimum Gate Fee | \$5.00 | \$6.80 | 36% |
| 22 | Benton Crossing: Mixed Construction & Demolition | \$74.00 | \$99.90 | 35% |
| 23 | Benton Crossing: Mixer inert debris or loads of Large concrete/asphalt chunks | \$33.00 | \$44.60 | 35% |
| 24 | Benton Crossing: Mobile Homes, House Trailers & Campers | \$74.00 | \$99.90 | 35% |
| 25 | Benton Crossing: Non-Refrigerated Appliances | \$11.50 | \$15.50 | 35% |
| 26 | Benton Crossing: Organics | \$5.00 | \$6.80 | 36% |
| 27 | Benton Crossing: Oversized tires & tractor tires dia. > 42" or >11" width | \$65.75 | \$88.80 | 35% |
| 28 | Benton Crossing: Oversized tires & tractor tires dia. > 42" or >11" width: plus | \$17.25 | \$23.30 | 35% |
| 29 | Benton Crossing: Passenger car/truck tire dia. < 42" or < 11" width | \$5.50 | \$7.40 | 35% |
| 30 | Benton Crossing: Passenger car/truck tire dia. < 42" or < 11" width: plus | \$17.25 | \$23.30 | 35% |
| 31 | Benton Crossing: Refrigerated Appliances | \$24.75 | \$33.40 | 35% |
| 32 | Benton Crossing: Refrigerated Appliances: plus | \$17.25 | \$23.30 | 35% |
| 33 | Benton Crossing: Scrap Metal | \$17.25 | \$23.30 | 35% |
| 34 | Benton Crossing: Special Handling-Add'l 1/2 hour charge to process | \$20.00 | \$27.00 | 35% |
| 35 | Benton Crossing: Special Handling-Base Rate | \$74.00 | \$99.90 | 35% |
| 36 | Benton Crossing: Special Handling-Large Load surcharge | \$100.00 | \$135.00 | 35% |
| 37 | Benton Crossing: Tire on Rim surcharge | \$5.50 | \$7.40 | 35% |
| 38 | Benton Crossing: Tire on Rim surcharge: plus | \$17.25 | \$23.30 | 35% |
| 39 | Benton Crossing: Tree Trunks >18" & Stumps | \$74.00 | \$99.90 | 35% |
| 40 | Benton Crossing: Wood | \$17.25 | \$23.30 | 35% |
| 41 | Parcel Fee | \$60.00 | \$64.80 | 8% |
| 42 | Solid Waste Fee Appeal | \$407.00 | \$549.50 | 35% |

**EXHIBIT
COUNTY FEES
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| # | Description | Current Fee | Proposed Fee | Percentage Change |
|----|--|-------------|--------------|-------------------|
| 43 | Tipping Fees | \$74.00 | \$99.90 | 35% |
| 44 | Transfer Station by Volume: 1st Garbage Can up to 80 gallons | \$5.00 | \$6.80 | 36% |
| 45 | Transfer Station by Volume: Add'l garbage Can up to 40 gallons | \$2.50 | \$3.40 | 36% |
| 46 | Transfer Station by Volume: C&D all other loads of inert debris | \$47.50 | \$64.10 | 35% |
| 47 | Transfer Station by Volume: C&D Clean loads of gravel, soil or asphalt | \$5.00 | \$6.80 | 36% |
| 48 | Transfer Station by Volume: C&D Waste mixed | \$16.50 | \$22.30 | 35% |
| 49 | Transfer Station by Volume: Cathode Ray Tubes (TV & computer monitors) | \$5.75 | \$7.80 | 36% |
| 50 | Transfer Station by Volume: Minimum Gate Fee | \$5.00 | \$6.80 | 36% |
| 51 | Transfer Station by Volume: Mixed Waste | \$11.75 | \$15.90 | 35% |
| 52 | Transfer Station by Volume: Non-Refrigerated Appliances | \$8.50 | \$11.50 | 35% |
| 53 | Transfer Station by Volume: Organics | \$5.00 | \$6.80 | 36% |
| 54 | Transfer Station by Volume: Oversized tires & tractor tires dia. > 42" or >11" width | \$68.50 | \$92.50 | 35% |
| 55 | Transfer Station by Volume: Passenger car/truck tire dia. < 42" or < 11" width | \$5.75 | \$7.80 | 36% |
| 56 | Transfer Station by Volume: Refrigerated Appliances | \$27.00 | \$36.50 | 35% |
| 57 | Transfer Station by Volume: Scrap Metal | \$5.00 | \$6.80 | 36% |
| 58 | Transfer Station by Volume: Special Handling-Add'l 1/2 hour charge to process | \$20.00 | \$27.00 | 35% |
| 59 | Transfer Station by Volume: Special Handling-Base Rate | \$8.50 | \$11.50 | 35% |
| 60 | Transfer Station by Volume: Special Handling-Large Load surcharge | \$100.00 | \$135.00 | 35% |
| 61 | Transfer Station by Volume: Tire on Rim surcharge | \$5.75 | \$7.80 | 36% |
| 62 | Transfer Station by Volume: Wood - Clean | \$8.50 | \$11.50 | 35% |
| 63 | Transfer Station by Weight: Cathode Ray Tubes (TV & computer monitors) | \$5.50 | \$7.40 | 35% |
| 64 | Transfer Station by Weight: Cathode Ray Tubes (TV & computer monitors): plus | \$37.25 | \$50.30 | 35% |
| 65 | Transfer Station by Weight: Minimum Gate Fee | \$5.00 | \$6.80 | 36% |
| 66 | Transfer Station by Weight: Mixed Household & Commercial Waste | \$94.00 | \$126.90 | 35% |
| 67 | Transfer Station by Weight: Non-Refrigerated Appliances | \$11.50 | \$15.50 | 35% |
| 68 | Transfer Station by Weight: Non-Refrigerated Appliances: plus | \$37.25 | \$50.30 | 35% |

**EXHIBIT
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| # | Description | Current Fee | Proposed Fee | Percentage Change |
|------------------------------|--|-------------|--------------|-------------------|
| 69 | Transfer Station by Weight: Organics | \$5.00 | \$6.80 | 36% |
| 70 | Transfer Station by Weight: Oversized tires & tractor tires dia. > 42" or >11" width | \$65.75 | \$88.80 | 35% |
| 71 | Transfer Station by Weight: Oversized tires & tractor tires dia. > 42" or >11" width: plus | \$17.25 | \$23.30 | 35% |
| 72 | Transfer Station by Weight: Passenger car/truck tire dia. < 42" or < 11" width | \$5.50 | \$7.40 | 35% |
| 73 | Transfer Station by Weight: Passenger car/truck tire dia. < 42" or < 11" width: plus | \$37.25 | \$50.30 | 35% |
| 74 | Transfer Station by Weight: Refrigerated Appliances | \$24.75 | \$33.40 | 35% |
| 75 | Transfer Station by Weight: Refrigerated Appliances: plus | \$37.25 | \$50.30 | 35% |
| 76 | Transfer Station by Weight: Scrap Metal | \$37.25 | \$50.30 | 35% |
| 77 | Transfer Station by Weight: Special Handling-Add'l 1/2 hour charge to process | \$20.00 | \$27.00 | 35% |
| 78 | Transfer Station by Weight: Special Handling-Base Rate | \$94.00 | \$126.90 | 35% |
| 79 | Transfer Station by Weight: Special Handling-Large Load surcharge | \$100.00 | \$135.00 | 35% |
| 80 | Transfer Station by Weight: Tire on Rim surcharge | \$5.50 | \$7.40 | 35% |
| 81 | Transfer Station by Weight: Tire on Rim surcharge: plus | \$37.25 | \$50.30 | 35% |
| 82 | Transfer Station by Weight: Wood | \$14.25 | \$19.20 | 35% |
| 83 | Transportation Fees (Transfer Stations) | \$20.00 | \$27.00 | 35% |
| County Clerk-Recorder | | | | |
| 1 | Meeting Services | \$56.00 | \$75.00 | 34% |
| 2 | Copy or Scanned Document (per page/image) Color | \$0.16 | \$0.21 | 31% |
| 3 | Elections : Mailing Labels (per label) | \$0.20 | \$0.27 | 35% |
| 4 | Wedding Officiating | \$118.00 | \$158.00 | 34% |
| 5 | Assessment Appeal Filing Fee | \$17.70 | \$23.00 | 30% |
| 6 | Clerk-Recorder Research | \$56.00 | \$75.00 | 34% |
| 7 | Copy or Scanned Document (per page/image) B&W | \$0.09 | \$0.11 | 22% |
| 8 | Document Certification | \$1.75 | \$1.60 | -9% |
| 9 | Notary Public Bond Filing/Withdrawal | \$16.00 | \$21.00 | 31% |
| 10 | Process Server Bond Registration (Waived for PI) | \$120.00 | \$108.00 | -10% |
| 11 | Power of Attorney/Revocation | \$3.50 | \$12.00 | 243% |
| 12 | Power of Attorney-additional names | \$2.25 | \$6.00 | 167% |
| 13 | Certified Birth Certificate - Gov't Agency | \$19.00 | \$23.00 | 21% |
| 14 | Certified Birth Certificate - Public | \$25.00 | \$31.00 | 24% |
| 15 | Certified Death Certificate | \$21.00 | \$25.00 | 19% |
| 16 | Certified Fetal Death | \$18.00 | \$22.00 | 22% |
| 17 | Confidential Marriage License (Includes Marriage Certificate) | \$60.00 | \$80.00 | 33% |
| 19 | Fictitious Business Names (DBA): Abandonment of Fictitious Name | \$7.50 | \$20.00 | 167% |

**EXHIBIT
COUNTY FEES
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| # | Description | Current Fee | Proposed Fee | Percentage Change |
|----------------------------------|--|-------------|--------------|-------------------|
| 20 | Fictitious Business Names (DBA): Additional Name on Application | \$12.50 | \$5.00 | -60% |
| 22 | Fictitious Business Names (DBA): Filing | \$12.50 | \$20.00 | 60% |
| 23 | Fictitious Business Names (DBA): Withdrawal of Partnership | \$5.00 | \$20.00 | 300% |
| 24 | Human Remains Disposition - Regular | \$12.00 | \$16.00 | 33% |
| 26 | Maps: Map Copies - first page | \$4.00 | \$5.00 | 25% |
| 28 | Maps: Recording first page | \$8.00 | \$10.00 | 25% |
| 29 | Marriage Certificate - Gov't Agency | \$11.00 | \$12.00 | 9% |
| 30 | Marriage Certificate - Public | \$15.00 | \$18.00 | 20% |
| 31 | Marriage License (Includes Marriage Certificate) | \$50.00 | \$66.00 | 32% |
| 35 | Recording: Document with Two Titles or more – Standard Size | \$16.00 | \$28.00 | 75% |
| 37 | Recording: Document with Two Titles or more – Non-Standard Size | \$19.00 | \$31.00 | 63% |
| 38 | Recording: Document with Two Titles or more – Non-Standard Size-add'l page | \$6.00 | \$3.00 | -50% |
| 40 | Recording: Notice of Debtor (Each Address) | \$3.50 | \$4.00 | 14% |
| 41 | Recording: Recordable document – Standard Size | \$8.00 | \$14.00 | 75% |
| 43 | Recording: Recordable document – Non-Standard Size | \$11.00 | \$17.00 | 55% |
| 45 | Recording: Release of Special District Lien (Each Name) | \$9.00 | \$11.00 | 22% |
| 48 | Vital Record Search | \$13.00 | \$17.00 | 31% |
| 49 | County Counsel Hourly Rate | \$120.00 | \$162.00 | 35% |
| 50 | File Transfer to Title Companies | New | \$27.00 | NA |
| 51 | Voter Information Files | New | \$131.00 | NA |
| Emergency Medical Service | | | | |
| 3 | GROUND AMBULANCE RATES FOR MONO COUNTY RESIDENTS | | | |
| 4 | Advanced Life Support (als) Base Rate (All Inclusive) | \$2,991.04 | \$4,037.00 | 35% |
| 6 | Basic Life Support (BLS) Rate | \$2,213.10 | \$2,987.00 | 35% |
| 7 | Emergency Fee | \$97.50 | \$130.00 | 33% |
| 8 | Oxygen | \$193.42 | \$260.00 | 34% |
| 9 | Night Charge | \$223.29 | \$301.00 | 35% |
| 10 | Critical Care Transport | \$2,133.60 | \$2,880.00 | 35% |
| 11 | Mileage | \$44.24 | \$59.00 | 33% |
| 12 | Wait Time | \$83.49 | \$112.00 | 34% |
| 13 | EKG | \$123.27 | \$166.00 | 35% |
| 14 | GROUND AMBULANCE RATES FOR NON-RESIDENTS OF MONO COUNTY | | | |

**EXHIBIT
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| # | Description | Current Fee | Proposed Fee | Percentage Change |
|---|---|-------------|--------------|-------------------|
| 15 | Advanced Life Support (als) Base Rate (All Inclusive) | \$3,290.14 | \$4,441.00 | 35% |
| 17 | Basic Life Support (BLS) Rate | \$2,434.41 | \$3,286.00 | 35% |
| 18 | Emergency Fee | \$107.25 | \$144.00 | 34% |
| 19 | Oxygen | \$212.76 | \$286.00 | 34% |
| 20 | Night Charge | \$245.62 | \$331.00 | 35% |
| 21 | Critical Care Transport | \$2,346.96 | \$3,167.00 | 35% |
| 22 | Mileage | \$48.66 | \$64.00 | 32% |
| 23 | Wait Time | \$91.84 | \$123.00 | 34% |
| 24 | EKG | \$135.60 | \$182.00 | 34% |
| Finance | | | | |
| 1 | Hourly Accounting Fee | \$80.00 | \$114.00 | 43% |
| 2 | Tax Roll Parcel Correction | \$13.00 | \$17.00 | 31% |
| 5 | File Lien | \$9.00 | \$11.00 | 22% |
| 6 | Notice of Intent to File Lien | \$10.00 | \$11.00 | 10% |
| 7 | Notice of Tax Sale | \$90.00 | \$120.00 | 33% |
| 8 | Personal Contact Prior to Sale | \$150.00 | \$201.00 | 34% |
| 9 | Release of Lien | \$10.00 | \$11.00 | 10% |
| 11 | Special Assessment Tax Roll Correction | \$7.00 | \$8.00 | 14% |
| 12 | Copy of Secured Roll | \$37.00 | \$38.00 | 3% |
| 13 | Copy of Unsecured Roll | \$37.00 | \$38.00 | 3% |
| 14 | Research Fee | \$25.00 | \$33.00 | 32% |
| Public Health - Environmental Health | | | | |
| Food Sanitation | | | | |
| 1602 | Farmers Market/Certified Farmers Market | \$324.00 | \$437.00 | 35% |
| 1607 | Produce Stand/Farm Stand | \$162.00 | \$218.00 | 35% |
| 1611 | Retail Market 10 to 50 sq. ft. | \$81.00 | \$109.00 | 35% |
| 1612 | Retail Market 51 to 1,999 sq. ft. | \$243.00 | \$327.00 | 35% |
| 1613 | Retail Market 2,000 to 5,999 sq. ft. | \$324.00 | \$437.00 | 35% |
| 1614 | Retail Market 6,000+ sq. ft. | \$405.00 | \$546.00 | 35% |
| 1619 | Additional Food Prep Unit within Market | \$81.00 | \$109.00 | 35% |
| 1621 | Restaurant 0 to 10 Seats | \$162.00 | \$218.00 | 35% |
| 1622 | Restaurant 11 to 60 Seats | \$324.00 | \$437.00 | 35% |
| 1623 | Restaurant 61 to 100 Seats | \$486.00 | \$655.00 | 35% |
| 1624 | Restaurant 100+ Seats | \$648.00 | \$874.00 | 35% |
| 1629 | Bar/Distillery Tasting Room | \$162.00 | \$218.00 | 35% |
| 1630 | Satellite Distribution | \$162.00 | \$218.00 | 35% |
| 1632 | School Cafeteria | \$162.00 | \$218.00 | 35% |
| 1640 | Cottage Food Operation - Class A | \$10.00 | \$12.00 | 20% |

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| # | Description | Current Fee | Proposed Fee | Percentage Change |
|------|--|-------------|--------------|-------------------|
| 1642 | Cottage Food Operation - Class B | \$20.00 | \$27.00 | 35% |
| | Microenterprise Home Kitchen Operation | New | \$333.00 | NA |
| 1650 | Bakery, Food Processing 1,999 sq. ft. or less | \$243.00 | \$327.00 | 35% |
| 1651 | Bakery, Food Processing 2,000+ sq. ft. | \$324.00 | \$437.00 | 35% |
| 1653 | Mobile Food Facility - Limited/no prep | \$162.00 | \$218.00 | 35% |
| 1655 | Mobile Food Facility - Full Service | \$162.00 | \$218.00 | 35% |
| 1679 | Commissary w/ Food Preparation | \$405.00 | \$371.00 | -8% |
| 1680 | Commissary without Food Preparation | \$324.00 | \$185.00 | -43% |
| 1681 | Bed and Breakfast | \$243.00 | \$327.00 | 35% |
| 1682 | Farmstay | \$243.00 | \$327.00 | 35% |
| 1683 | Caterer | \$162.00 | \$218.00 | 35% |
| 1692 | Plan Check - Construction Inspections (Hourly) | \$81.00 | \$109.00 | 35% |
| 1693 | Food Facility - Minor Remodel (limited equipment replacement and/or finish upgrades) | \$162.00 | \$218.00 | 35% |
| 1694 | Food Facility - Major Remodel (substantial change to equipment, operations, and/or kitchen footprint) | \$324.00 | \$437.00 | 35% |
| 1698 | Temporary Food Facility Fee (10 days prior to event) | \$81.00 | \$109.00 | 35% |
| | Temporary Food Facility Fee (Less than 10 days from event) | \$101.00 | \$136.00 | 35% |
| | Annual Temporary Food Facility Fee (July - June) - Not Prorated (vendor application required for each event) | \$324.00 | \$147.00 | -55% |
| 1695 | Plan Check - Bed & Breakfast | \$486.00 | \$655.00 | 35% |
| 1695 | Plan Check - Mobile Food Facility | \$486.00 | \$655.00 | 35% |
| 1695 | Plan Check - Bakery/Food Processing < 500 sq. ft. | \$486.00 | \$655.00 | 35% |
| 1696 | Plan Check - Bakery/Food Processing > 500 sq. ft. | \$648.00 | \$874.00 | 35% |
| 1695 | Plan Check - Restaurant < 1,500 sq. ft. | \$486.00 | \$655.00 | 35% |
| 1696 | Plan Check - Restaurant > 1,500 sq. ft. | \$648.00 | \$874.00 | 35% |
| 1695 | Plan Check - Retail Market without Food Prep < 2,000 sq. ft. | \$486.00 | \$655.00 | 35% |
| 1696 | Plan Check - Retail Market without Food Prep > 2,000 sq. ft. | \$648.00 | \$874.00 | 35% |
| 1695 | Plan Check - Retail Market with Food Prep < 1,500 sq. ft. | \$486.00 | \$655.00 | 35% |
| 1696 | Plan Check - Retail Market with Food Prep > 1,500 sq. ft. | \$648.00 | \$874.00 | 35% |
| | Food Sanitation Enforcement Activity (Hourly) | New | \$147.00 | NA |
| 1699 | Food Sanitation - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 | 35% |
| | Hazardous Materials Disclosure | | | |
| 2116 | Business Plan - Small (55 - 5,000 gallons) | \$81.00 | \$109.00 | 35% |
| 2117 | Business Plan - Medium (5,001 - 25,000 gallons) | \$243.00 | \$327.00 | 35% |
| 2118 | Business Plan - Large (> 25,000 gallons) | \$324.00 | \$437.00 | 35% |
| | Business Plan - Gallons Storage add on - Annual Fee | New | \$275.00 | NA |
| 2121 | CUPA - New/Major Repair Facility Plan Check (Hourly charge applies above 5 hrs.) | \$405.00 | \$546.00 | 35% |

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| # | Description | Current Fee | Proposed Fee | Percentage Change |
|------|---|-------------|--------------|-------------------|
| 2122 | CUPA - New/Major Repair Facility Construction (Hourly charge applies above 5 hrs.) | \$405.00 | \$546.00 | 35% |
| 2123 | CUPA - Plan Check/Construction (Hourly) | \$81.00 | \$109.00 | 35% |
| 2127 | Business Plan - Small (500 - 5,000 lbs.) | \$81.00 | \$109.00 | 35% |
| 2128 | Business Plan - Medium (5,001 - 25,000 lbs.) | \$243.00 | \$327.00 | 35% |
| 2129 | Business Plan - Large (> 25,000 lbs.) | \$324.00 | \$437.00 | 35% |
| | Business Plan - Lbs. Storage add on | New | \$275.00 | NA |
| 2131 | Business Plan - Small (200 - 2,000 cu. ft.) | \$81.00 | \$109.00 | 35% |
| 2132 | Business Plan - Medium (2,001 - 20,000 cu. ft.) | \$243.00 | \$327.00 | 35% |
| 2133 | Business Plan - Large (> 20,000 cu. ft.) | \$324.00 | \$437.00 | 35% |
| | Business Plan - CU. FT. Storage add on | New | \$275.00 | NA |
| | Hazardous Materials Enforcement Activity (Hourly) | New | \$147.00 | NA |
| 2199 | Hazardous Materials - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 | 35% |
| | <u>Hazardous Materials Control</u> | | | |
| 2246 | Hazmat Response - Business Hours (Hourly) | \$81.00 | \$109.00 | 35% |
| 2247 | Hazmat Response - Non Business Hours (Hourly) | \$122.00 | \$164.00 | 34% |
| | <u>Underground Storage Tank</u> | | | |
| 2307 | CUPA - UST Minor Upgrade/Repair | \$162.00 | \$218.00 | 35% |
| | CUPA Oversight (State Surcharge, fees subject to change by the State) | \$49.00 | \$52.00 | 6% |
| 2346 | Aboveground Petroleum Storage Act - APSA (State Surcharge, fees subject to change by the State) | \$26.00 | \$28.00 | 8% |
| 2378 | Underground Storage Tank - UST (State Surcharge, fees subject to change by the State) | \$20.00 | \$21.00 | 5% |
| 2344 | Aboveground Storage Tank (1,320 - 10,000 gallons) | \$81.00 | \$49.00 | -40% |
| 2345 | Aboveground Storage Tank (> 10,000 gallons) | \$324.00 | \$99.00 | -69% |
| 2371 | Annual Operating Permit - Facility w/ UST | \$486.00 | \$655.00 | 35% |
| 2372 | Facility w/ RMPP or CalARP | \$648.00 | \$508.00 | -22% |
| | CalARP Audit (Hourly) | New | \$147.00 | NA |
| 2380 | Waste Generators - Small (< 100kg or 30 gallons/month) | \$122.00 | \$111.00 | -9% |
| 2381 | Waste Generators - Medium (101kg - 1,000kg or 31 - 300 gallons/month) | \$243.00 | \$161.00 | -34% |
| 2382 | Waste Generators - Large (> 1,000kg or 300 gallons/month) | \$365.00 | \$210.00 | -42% |
| 2390 | UST Removal (per tank) | \$405.00 | \$546.00 | 35% |
| 2391 | Facility w/ UST - Agricultural Operations (Hourly) | \$81.00 | \$109.00 | 35% |
| | UST Enforcement Activity (Hourly) | New | \$147.00 | NA |
| 2399 | UST - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 | 35% |
| | <u>Housing & Institution</u> | | | |
| 2444 | Organized Camp/Resort | \$486.00 | \$655.00 | 35% |
| | Housing Enforcement Activity (Hourly) | New | \$147.00 | NA |
| 2499 | Housing - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 | 35% |

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| # | Description | Current Fee | Proposed Fee | Percentage Change |
|------|---|-------------|--------------|-------------------|
| | <u>Land Use</u> | | | |
| 2699 | Land Use Activity (Hourly) | \$81.00 | \$109.00 | 35% |
| | <u>Recreational Health</u> | | | |
| 3610 | Pool - Additional Unit at Same Facility | \$203.00 | \$147.00 | -28% |
| 3611 | Public Pool | \$284.00 | \$383.00 | 35% |
| 3612 | Public Spa | \$243.00 | \$327.00 | 35% |
| 3614 | Spa or Wading Pool- Additional Unit at Same Facility | \$203.00 | \$147.00 | -28% |
| 3615 | Wading Pool | \$243.00 | \$327.00 | 35% |
| 3617 | Special Use Pool | \$243.00 | \$327.00 | 35% |
| 3690 | Pool - Plan Check for New Construction | \$567.00 | \$764.00 | 35% |
| 3691 | Spa - Plan Check for New Construction | \$486.00 | \$655.00 | 35% |
| 3692 | Pool/Spa - Minor Remodel | \$162.00 | \$218.00 | 35% |
| 3693 | Pool/Spa - Major Remodel | \$324.00 | \$437.00 | 35% |
| 3694 | Pool/Spa - Construction Inspection (Hourly) | \$81.00 | \$109.00 | 35% |
| | Pool/Spa Enforcement Activity (Hourly) | New | \$147.00 | NA |
| 3699 | Pool/Spa - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 | 35% |
| | <u>Vector Control</u> | | | |
| 4099 | Vector Control Activity (Hourly) | \$81.00 | \$109.00 | 35% |
| | <u>Liquid Waste</u> | | | |
| 4201 | OWTS - Conventional System | \$567.00 | \$724.00 | 28% |
| 4202 | OWTS - Commercial (with WDR) | \$1,215.00 | \$1,312.00 | 8% |
| 4203 | OWTS Permit Extension (one year, one time) | \$41.00 | \$55.00 | 34% |
| 4205 | OWTS Certification | \$162.00 | \$218.00 | 35% |
| 4213 | OWTS - Alternative System | \$1,296.00 | \$1,077.00 | -17% |
| 4217 | OWTS - Engineer Approval Required | \$729.00 | \$799.00 | 10% |
| 4219 | OWTS - Major Repair | \$567.00 | \$724.00 | 28% |
| 4220 | OWTS - Minor Repair | \$284.00 | \$383.00 | 35% |
| 4221 | OWTS - Alternative System Permit to Operate | \$81.00 | \$109.00 | 35% |
| 4233 | Grey Water System | \$405.00 | \$546.00 | 35% |
| 4244 | Septic & Chemical Toilet Cleaning Service - Per Vehicle | \$122.00 | \$164.00 | 34% |
| | Liquid Waste Enforcement Activity (Hourly) | New | \$147.00 | NA |
| 4299 | Liquid Waste - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 | 35% |
| | <u>Solid Waste</u> | | | |
| 4423 | Collection Vehicle | \$122.00 | \$164.00 | 34% |
| 4445 | Transfer Station - Annual (monthly inspections) | \$1,458.00 | \$1,967.00 | 35% |
| 4446 | Transfer Station - Annual (quarterly inspections) | \$486.00 | \$655.00 | 35% |
| 4447 | Landfill - Annual (Monthly Inspections) | \$1,944.00 | \$2,624.00 | 35% |
| 4448 | Closed Permitted Landfill | \$972.00 | \$1,312.00 | 35% |
| 4449 | Permit Review (5 Year) | \$1,296.00 | \$1,189.00 | -8% |
| 4450 | Permit Revision | \$1,296.00 | \$1,189.00 | -8% |
| 4451 | Closure/Post Closure Review (Hourly) | \$567.00 | \$147.00 | -74% |

**EXHIBIT
COUNTY FEES
RESOLUTION
DATED
MAY 2, 2023**

| # | Description | Current Fee | Proposed Fee | Percentage Change |
|------|--|---------------|---------------|-------------------|
| 4478 | Abandoned Landfill/Illegal Dump | New | \$260.00 | NA |
| | Solid Waste Enforcement Activity (Hourly) | New | \$147.00 | NA |
| 4499 | Solid Waste - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 | 35% |
| | Water | | | |
| 4601 | Well & Septic System Certification | \$243.00 | \$327.00 | 35% |
| 4621 | Community Water System | \$324 - \$729 | \$406 - \$912 | 25% |
| 4633 | Transient, Non-Community Water System | \$486.00 | \$405.00 | -17% |
| 4635 | Non-Transient, Non-Community Water System | \$486.00 | \$538.00 | 11% |
| 4636 | Public Water System - Installation Permit Application | \$729.00 | \$983.00 | 35% |
| 4638 | Public Water System - Change of Ownership | \$243.00 | \$327.00 | 35% |
| 4639 | Public Water System - Permit Amendment | \$243.00 | \$327.00 | 35% |
| 4640 | Nitrate Testing | \$35.00 | \$46.00 | 31% |
| 4644 | State Small Water System | \$162.00 | \$137.00 | -15% |
| 4656 | CRFC Water System | \$81.00 | \$103.00 | 27% |
| 4660 | Water Carrier (Domestic) | \$81.00 | \$109.00 | 35% |
| 4661 | Monitoring Well Construction - Additional (Same Site and Time) | \$41.00 | \$55.00 | 34% |
| 4662 | Monitoring Well Construction - 1st Well | \$162.00 | \$218.00 | 35% |
| 4663 | Monitoring Well Destruction - 1st Well | \$81.00 | \$109.00 | 35% |
| 4664 | Well Permit Extension (one year, one time) | \$41.00 | \$55.00 | 34% |
| 4665 | Water Well Destruction (same location as new well) | \$81.00 | \$0.00 | -100% |
| 4666 | Water Well Construction | \$648.00 | \$874.00 | 35% |
| 4667 | Water Well Destruction (stand alone) | \$162.00 | \$0.00 | -100% |
| 4669 | Well Repair/Alteration | \$162.00 | \$218.00 | 35% |
| 4671 | Monitoring Well Destruction - Additional (Same Site and Time) | \$41.00 | \$55.00 | 34% |
| 4672 | Water Well Certification | \$162.00 | \$218.00 | 35% |
| 4681 | Boring Probe Survey | \$324.00 | \$437.00 | 35% |
| 4683 | Spring Construction | \$648.00 | \$874.00 | 35% |
| | Water Enforcement Activity (Hourly) | New | \$147.00 | NA |
| 4699 | Water - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 | 35% |
| | Misc Environmental Health | | | |
| 4893 | Tattoo/Piercing - Practitioner Registration (one time) | \$41.00 | \$55.00 | 34% |
| 4894 | Tattoo/Piercing - Facility Inspection (Annual) | \$162.00 | \$218.00 | 35% |
| | Tattoo/Piercing Enforcement Activity (Hourly) | New | \$147.00 | NA |
| 4899 | Tattoo/Piercing - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 | 35% |
| | Public Works | | | |
| 1 | Encroachment Permit: Mailboxes | \$10.00 | \$12.00 | 20% |
| 4 | Final Tract Maps or Parcel Map | \$495.00 | \$800.00 | 62% |

**EXHIBIT
COUNTY FEES
RESOLUTION
DATED
MAY 2, 2023**

| # | Description | Current Fee | Proposed Fee | Percentage Change |
|----------------|---|-------------|---------------------------------------|-------------------|
| 5 | Grading Permit | \$660.00 | 1.5% of Project Cost \$800 Minimum | Variable |
| 6 | Survey Submittal | \$660.00 | \$800.00 | 21% |
| 10 | Road Vacation | \$618.00 | \$1,500.00 | 143% |
| 12 | Review of Floodplain/Floodway Development | New | \$864.00 | NA |
| Sheriff | | | | |
| 1 | Explosives Permit - < 100 lbs. | \$10.00 | \$54.00 | 440% |
| 2 | Explosives Permit - > 100 lbs. | \$5.00 | \$43.00 | 760% |
| 6 | Initial CCW 90-Day Employment Permit | \$86.00 | \$92.00 | 7% |
| 7 | Initial CCW Judge/Judicial 3-Year Permit | \$130.00 | \$152.00 | 17% |
| 8 | Initial CCW Std 2-Year Permit | \$108.00 | \$193.00 | 79% |
| 9 | Renewal CCW 90-Day Employment Permit | \$40.00 | \$50.00 | 25% |
| 10 | Renewal CCW Judge/Judicial 3-Year Permit | \$84.00 | \$92.00 | 10% |
| 11 | Renewal CCW Std 2-Year Permit | \$62.00 | \$77.00 | 24% |
| 12 | Modification if Permit or Duplicate | \$10.00 | \$15.00 | 50% |
| Finance | | | | |
| 1 | Hourly Accounting Fee | \$80.00 | \$114.00 | 43% |
| 2 | Tax Roll Parcel Correction | \$13.00 | \$17.00 | 31% |
| 5 | File Lien | \$9.00 | \$11.00 | 22% |
| 6 | Notice of Intent to File Lien | \$10.00 | \$11.00 | 10% |
| 7 | Notice of Tax Sale | \$90.00 | \$120.00 | 33% |
| 8 | Personal Contact Prior to Sale | \$150.00 | \$201.00 | 34% |
| 9 | Release of Lien | \$10.00 | \$11.00 | 10% |
| 11 | Special Assessment Tax Roll Correction | \$7.00 | \$8.00 | 14% |
| 12 | Copy of Secured Roll | \$37.00 | \$38.00 | 3% |
| 13 | Copy of Unsecured Roll | \$37.00 | \$38.00 | 3% |
| 14 | Research Fee | \$25.00 | \$33.00 | 32% |

County of Mono



User Fee Study





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Executive Summary

The County of Mono engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the County to support the various activities for which the County charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fees and program activities. This report and the appendices herein identifies 100% full cost recovery for County services and the recommended level of recovery as determined through discussion with departmental staff.

The reality of the local government fee environment is that significant increases to achieve 100% cost recovery can often not be feasible, desirable, or appropriate depending on policy direction —particularly in a single year. The recommended fees identified herein are either at or less than full cost recovery.



User Fee Background

Background

As part of a general cost recovery strategy, local governments adopt user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. As local governments struggle to maintain levels of service and variability of demand, they have become increasingly aware of subsidies provided by the General Fund and have implemented cost-recovery targets. To the extent that governments use general tax monies to provide individuals with private benefits, and not require them to pay the full cost of the service (and, therefore, receive a subsidy), the government is limiting funds that may be available to provide other community-wide benefits. In effect, the government is using community funds to pay for private benefit. Unlike most revenue sources, counties have more control over the level of user fees they charge to recover costs, or the subsidies they can institute.

Fees in California are required to conform to the statutory requirements of the California Constitution, Proposition 218, and the California Code of Regulations. The Code also requires that the County Counsel adopt fees by either ordinance or resolution, and that any fees in excess of the estimated total cost of rendering the related services must be approved by a popular vote of two-thirds of those electors voting because the charge would be considered a tax and not a fee.

California User Fee History

Before Proposition 13, California local agencies were less concerned with potential subsidies and recovering the cost of their services from individual fee payers. In times of fiscal shortages, agencies simply raised property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 established the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, local governments were required to secure a supermajority vote in order to enact or increase taxes. Since the public continues to resist efforts to raise local government taxes, local agencies have little control and very few successful options for new revenues. Compounding this limitation, the State of California took a series of actions in the 1990's and 2000's to improve the State's fiscal situation—at the expense of local governments. As an example, in 2004-05, the Educational Revenue Augmentation Funds (“ERAF”) take-away of property taxes and the reduction of Vehicle License Fees have severely reduced local tax revenues.

In addition, on November 2, 2010, California voters approved Proposition 26, the “Stop Hidden Taxes Initiative”, which is aimed at defining “regulatory fees” as a special tax rather than a fee, thus requiring approval by two-thirds vote of local voters. These regulatory fees are typically intended to mitigate the societal and environmental impacts of a business or person's activities. Proposition 26 contains seven categories of exceptions. The vast majority of fees that counties would seek to adopt will most likely fall into one or more of these exemptions.

Additional Policy Considerations

The recent trend for municipalities is to update their fee schedules to reflect the actual costs of certain public services primarily benefitting users. User Fees recover costs associated with the provision of specific services benefitting the user, thereby reducing the use of General Fund monies for such purposes.

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover support costs. Support costs are those costs relating to a local government's central service departments that are properly allocable to the local government's operating departments. Central service support cost allocations were incorporated into the overhead as determined through the County's Cost Allocation Plan.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the County utilize an inflationary factor in subsequent years to annually increase or decrease the fees.

The County may employ many different inflationary factors. The most commonly used inflator is the Consumer Price Index (CPI) as it is widely well known, used, and accepted. Since the primary factor for the cost of a County's services is usually the costs of the personnel involved, tying an inflationary factor that connects more directly to the personnel costs can be suitable if there is a clear method, or current practice of obtaining said factor, but organizations commonly have employees in multiple unions and so can't identify a single factor for an inflator to utilize.

Each County should use an inflator that they believe works the best for their specific situation and needs. It is also recommended that the County perform this internal review annually with a comprehensive review of services and fees performed every three to five years, which would include adding or removing fees for any new or eliminated programs/services, as well as updating the underlying cost and personnel data.

Since the cost calculations and analysis were completed a year prior to the study's completion the Annual CPI increase from 2021 to 2022 of 8% was applied in separate columns for both the full cost and suggested fees for all services as was necessary, reasonable, and allowed. The CPI region utilized was the West Urban region for all urban customers.

Study Objective

As the County of Mono seeks to efficiently manage limited resources and adequately respond to increased service demands, it needs a variety of tools. These tools provide assurance that the County has the best information and the best resources available to make sound decisions, fairly and legitimately set fees, maintain compliance with state law and local policies, and meet the needs of the County administration and its constituency. Given the limitations on raising revenue in local government, the County recognizes that a User Fee Study is a very cost-effective way to understand the total cost of services and identify potential fee deficiencies. Essentially, a User Fee is a payment for a requested service provided by a local government that primarily benefits an individual or group.

The total cost of each service included in this analysis is based on the full cost of providing County services, including direct salaries and benefits of County staff, direct departmental costs, and indirect costs from central service support. This study determines the full cost recovery fee for the County to provide each service; however, each fee is set at the County's discretion, up to 100% of the total cost, as specified in this report.

The principle goal of the study was to help the County determine the full cost of the services that the County provides. In addition, Willdan established a series of additional objectives including:

- Developing a rational basis for setting fees
- Identifying subsidy amount, if applicable, of each fee in the model
- Ensuring compliance with State law
- Developing an updatable and comprehensive list of fees
- Maintaining accordance with County policies and goals

The study results will help the County better understand its true costs of providing services and may serve as a basis for making informed policy decisions regarding the most appropriate fees, if any, to collect from individuals and organizations that require individualized services from the County.

Scope of the Study

The scope of this study encompasses a review and calculation of the user fees charged by the following Mono departments and fee groups:

- Administration
- Ag Commissioner/Sealer
- Airport
- Animal Control
- Assessor
- Behavioral Health
- Community Development
- Solid Waste Enterprise

- County Clerk
- Emergency Medical Service
- Finance
- Public Health - Environmental Health
- Public Works
- Sheriff

The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, and calculation of individual service costs (fees) or program cost recovery levels.

Aim of the Report

The User Fee Study focused on the cost of County services, as County staff currently provides them at existing, known, or reasonably anticipated service and staff levels. This report provides a summary of the study results, and a general description of the approach and methods Willdan and County staff used to determine the recommended fee schedule. The report is not intended to document all of the numerous discussions throughout the process, nor is it intended to provide influential dissertation on the qualities of the utilized tools, techniques, or other approaches.

Project Approach and Methodology

Conceptual Approach

The basic concept of a User Fee Study is to determine the “reasonable cost” of each service provided by the County for which it charges a user fee. The full cost of providing a service may not necessarily become the County’s fee, but it serves as the objective basis as to the maximum amount that may be collected.

The standard fee limitation established in California law for property-related (non-discretionary) fees is the “estimated, reasonable cost” principle. In order to maintain compliance with the letter and spirit of this standard, every component of the fee study process included a related review. The use of budget figures, time estimates, and improvement valuation clearly indicates reliance upon estimates for some data.

Fully Burdened Hourly Rates

The total cost of each service included in this analysis is primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for County personnel directly involved in providing services. The FBHRs include not only personnel salary and benefits, but also any costs that are reasonably ascribable to personnel. The cost elements that are included in the calculation of fully burdened rates are:

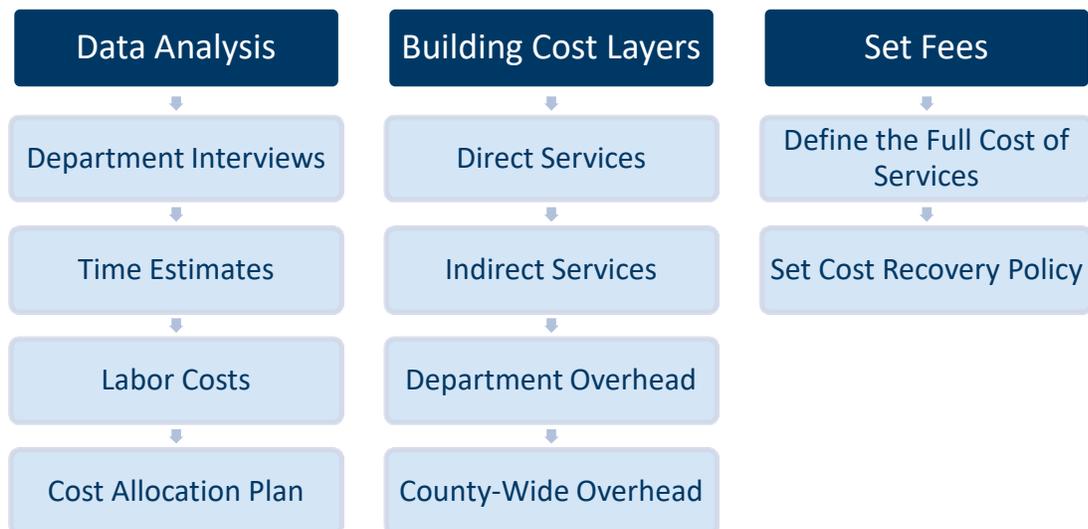
- Salaries & benefits of personnel involved
- Operating costs applicable to fee operations
- Departmental support, supervision, and administration overhead
- Indirect County-wide overhead costs

An important factor in determining the fully burdened rate is in the calculation of productive hours for personnel. This calculation takes the available workable hours in a year of 2,080 and adjusts this figure to account for calculated or anticipated hours’ employees are involved in non-billable activities such as paid vacation, sick leave, emergency leave, holidays, and other considerations as necessary. Dividing the full cost by the number of productive hours provides the FBHR.

The FBHRs are then used in conjunction with time estimates, when appropriate, to calculate a fees' cost based on the personnel and the amount of their time that is involved in providing each service.

Summary Steps of the Study

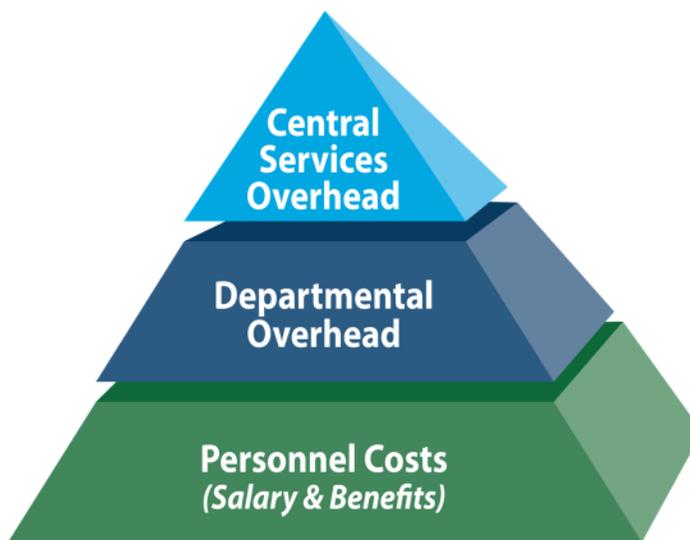
The methodology to evaluate most User Fee levels is straightforward and simple in concept. The following list provides a summary of the study process steps:



Allowable Costs

This report identifies three types of costs that, when combined, constitute the fully burdened cost of a service (**Appendix A**). Costs are defined as direct labor, including salary and benefits, departmental overhead costs, and the County’s central services overhead, where departmental and central service overhead costs constitute support costs. These cost types are defined as follows:

- **Direct Labor (Personnel Costs):** The costs related to staff salaries for time spent directly on fee-related services.
- **Departmental Overhead:** A proportional allocation of departmental overhead costs, including operation costs such as supplies and materials that are necessary for the department to function.
- **Central Services Overhead:** These costs, represent services provided by those Central Services Departments whose primary function is to support other County departments. The calculations utilized the de minimus rate of 10% proscribed by 2 CFR Part 200 Cost Principles for use in organizations that do not have a cost allocation plan.



Methodology

The three methods of analysis for calculating fees used in this report are the:

Case Study Method (Standard Unit Cost Build-Up Approach): This approach estimates the actual labor and material costs associated with providing a unit of service to a single user. This analysis is suitable when County staff time requirements do not vary dramatically for a service, or for special projects where the time and cost requirements are easy to identify at the project's outset. Further, the method is effective in instances when a staff member from one department assists on an application, service or permit for another department on an as-needed basis. Costs are estimated based upon interviews with County staff regarding the time typically spent on tasks, a review of available records, and a time and materials analysis.

Programmatic Approach: In some instances, the underlying data is not available or varies widely, leaving a standard unit cost build-up approach impractical. In addition, market factors and policy concerns (as opposed to actual costs) tend to influence fee levels more than other types of services. Willdan employed a different methodology where appropriate to fit the programs' needs and goals. Typical programmatic approach cases are recreation fees and instances where a program cost is divided over the user base to obtain a per applicant cost for shared cost services.

Valuation Based Fees: This manner of collection is used when the valuation of the improvement can be used as a proxy for the amount of effort it would take for County staff to complete the service provided. More specifically, this approach is commonly used for certain User Fees in the Building Division. It is generally accepted that as a project's size scales up, the cost of the project increases, and the amount of effort needed to review and inspect also increases. Using a valuation-based fee provides for a system that can adjust as project sizes scale. Land is not included in the valuation.

Quality Control/Quality Assurance

All study components are interrelated, thus flawed data at any step in the process will cause the ultimate results to be inconsistent and unsound. The elements of our Quality Control process for User Fee calculations include:

- Involvement of knowledgeable County staff
- Clear instructions and guidance to County staff
- Reasonableness tests and validation
- Normalcy/expectation ranges
- FTE balancing
- Internal and external reviews
- Cross-checking



Reasons for cost increases/decreases over current fees

Within the fee tables in **Appendix C**, the differences are identified between the full costs calculated through the study and the fee levels currently in effect. The reasons for differences between the two can arise from a number of possible factors including:

- Previous fee levels may have been set at levels less than full cost intentionally, based on policy decisions
- Staffing levels and the positions that complete fee and service activity may vary from when the previous costs were calculated
- Personnel and materials costs could have increased at levels that differed from any inflationary factors used to increase fees since the last study
- Costs that this study has identified as part of the full cost of services may not have been accounted for in a previous study
 - Departmental overhead and administration costs
 - Administrative support costs
 - Indirect overhead from central service support
- Changes in processes and procedures within a department, or the County as a whole

County Staff Contributions

As part of the study process, Willdan received tremendous support and cooperation from County staff, which contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Review of draft results and other documentation

A User Fee Study requires significant involvement of the managers and line staff from the departments—on top of their existing workloads and competing priorities. The contributions from County staff were critical to this study. We would like to express our appreciation to the County and its staff for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.

Mono User Fees

Cost Recovery

The cost recovery models, by department/division fee type, are presented in detail in **Appendix C**. Full cost recovery is determined by summing the estimated amount of time each position (in increments of minutes or hours) spends to render a service. Time estimates for each service rendered were predominately determined by Willdan and County Staff through a time and materials survey conducted for each department/division fee included in the study. The resulting cost recovery amount represents the total cost of providing each service. The County's current fee being charged for each service, if applicable, is provided in this section, as well, for reference.

It is important to note that the time and materials survey used to determine the amount of time each employee spends assisting in the provision of the services listed on the fee schedule is essential in identifying the total cost of providing each service. Specifically, in providing services, a number of employees are often involved in various aspects of the process, spending anywhere from a few minutes to several hours on the service.

The principal goal of this study was to identify the cost of County services, to provide information to help the County make informed decisions regarding the actual fee levels and charges. The responsibility to determine the final fee levels is a complicated task. County staff must consider many issues in formulating recommendations, and the County Counsel must consider those same issues and more in making the final decisions.

County staff assumes the responsibility to develop specific fee level recommendations to present to the County Counsel. Unfortunately, there are no hard and fast rules to guide the County, since many of the considerations are based on the unique characteristics of the County of Mono, and administrative and political discretion. However, in setting the level of full cost recovery for each fee, one should consider whether the service solely benefits one end user or the general community.

Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general standard is that individuals (or groups) who receive a wholly private benefit should pay 100% of the full cost of the services. In contrast, services that are simply public benefit should be funded entirely by the general fund's tax dollars. Unfortunately, for the decision makers, many services fall into the range between these two extremes.

Further complicating the decision, opponents of fees often assert that the activities subject to the fees provide economic, cultural, "quality of life," or other community benefits that exceed the costs to the County.

It is recommended the County consider such factors during its deliberations regarding appropriate fee levels.

Of course, subsidization can be an effective public policy tool, since it can be used to reduce fees to encourage certain activities (such as compliance inspections to ensure public safety) or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can be an appropriate and justifiable action, such as to allow citizens to rightfully access services, without burdensome costs.

Despite the intent, it is important for the County and public to understand that subsidies must be covered by another revenue source, such as the General Fund. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other County services will not receive funds that are otherwise directed to cover subsidies.

Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually curtail the demand for the services; whereas lower fees may spark an incentive to utilize the services and encourage certain actions. Either of these conditions may be a desirable effect to the County. However, the level of the fees that would cause demand changes is largely unknown. The Cost of Service Study did not attempt to evaluate the economic or behavioral impacts of higher or lower fees; nevertheless, the County should consider the potential impacts of these issues when deciding on fee levels.

Summary

If the County's principal goal of this study were to maximize revenues from user fees, Willdan would recommend setting user fees at 100% of the full cost identified in this study. However, we understand that revenue enhancement is not the only goal of a cost of service study, and sometimes full-cost recovery is not needed, desired, or appropriate. Other County and departmental goals, County Counsel priorities, policy initiatives, past experience, implementation issues, and other internal and external factors may influence staff recommendations and County Counsel decisions. County staff has reviewed the full costs and identified the "recommended fee levels" for consideration by County Counsel. The attached appendices exhibit these unit fees individually.

The preceding sections provide background for each department or division and the results of this study's analysis of their fees. For the full list of each fee and their analysis, refer to **Appendix C** of this report.



Administration

The Mono County Administrative Officer (CAO) plans, monitors and coordinates County operations assuring that Board policies are carried out in the most cost-effective manner. The CAO formulates short and long-range plans and budgets, reviews and monitors County programs, services and budgets, coordinates work of department heads, interprets Board policies, represents the Board in the County's intergovernmental relations, and performs other general administrative duties for the Board. The Director of Human Resources/Risk Management reports to the CAO.

Analysis

No analysis was done to the Administration Services which include copy rates, film permits, and community center rentals. Fee levels are suggested to remain unchanged as detailed in [Appendix C](#).



Ag Commissioner/Sealer

The mission of the Inyo and Mono Counties Agricultural Commissioner's Office is to promote and protect the agricultural industry of the Counties, protect the environment, and to ensure the health and safety of all of its citizens. The department is also responsible for fostering confidence and equity in the marketplace through its weights and measures oversight. Other divisions of this department include mosquito abatement, invasive plant management, and commercial cannabis permitting

Analysis

No analysis was done to the Ag Commissioner/Sealer Services and fee levels remain unchanged as detailed in **Appendix C**.



Airport

Mono County operates two public airports; Bryant Field (O57) and Lee Vining Airport (O24). Both airports are unattended. There are currently no FBO services. No public transportation, rental or courtesy cars are available.

Analysis

Airport Services are proposed to remain as currently set as detail in **Appendix C**. Revenue for fees are recovering approximately 15% of the cost of operations, so it is recommended that these fees be evaluated moving forward utilizing a market-based analysis to improve cost recovery.

Animal Services

Animal Services is a public health and safety enforcement agency dedicated to protecting people from animals and animals from people.

Analysis

Willdan individually reviewed the services and programs associated with Animal Services. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Animal Services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for County Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that flat rate fees were regularly set below the full cost of providing the service. The suggested fees in **Appendix C** were set to limit any fee increase to 25% or the full cost (whichever is less) based on the full cost calculation. As a result, there would be:

- an increase to 16 fees;
- 3 new fees will be added;
- 2 fees would decrease;
- the 6 boarding fees would remain as currently set, and;
- an 8% CPI adjustment has been applied to the suggested fees.

Assessor

The Assessor is the elected official who must annually assess all taxable property in the County, except for state-assessed property, to the person owning, possessing, or controlling the property on January 1. The duties of the county assessor are to discover all assessable property, to inventory and list all taxable property, to develop and maintain a set of current maps delineating property ownership, to value the property, and to enroll the property on the local assessment roll for the support of local government.

In addition, our office processes requests for exemptions, address changes and value changes as well as handling inquiries for property identification.

Analysis

The analysis of the Assessor services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for County Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that most flat rate fees are currently set below the full cost of providing the service. The suggested fees in **Appendix C** were set to limit any fee increase to 25% or the full cost (whichever is less) based on the full cost calculation. As a result, there would be:

- An increase for 4 fees;
- 1 fee for late filing would remain at \$0 as detailed in **Appendix C**, and;
- an 8% CPI adjustment has been applied to the suggested fees.



Behavioral Health

Mono County Behavioral Health (MCBH) offers mental health and substance use disorder (SUD) treatment services throughout Mono County. In addition to these services, MCBH provides community programming with the goals of reducing stigma, increasing access to services, and promoting wellness.

Analysis

No analysis was done to Behavioral Health Services and fee levels remain unchanged as detailed in ***Appendix C.***

Community Development

The Mono County Community Development Department (CDD) (consisting of the Planning, Building, and Code Compliance divisions) provides a variety of development services for the unincorporated areas of the county. The CDD provides staff services for the Planning Commission, Local Transportation Commission (LTC), Land Development Technical Advisory Committee (LDTAC), Local Agency Formation Commission (LAFCO), Airport Land Use Commission (ALUC), Regional Planning Advisory Committees (RPACs), Mono County Collaborative Planning Team (CPT), and Long Valley Hydrologic Advisory Committee (LVHAC).

Analysis

Willdan individually reviewed the services and programs associated with Community Development. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Community Development services relied primarily upon a standard unit cost build-up approach (except for fees related to the Building Permit program), whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for County Central Services. The analysis found that services are currently set below the full cost of providing them. The suggested fees in [Appendix C](#) were set to limit any fee increase to 25% or the full cost (whichever is less) based on the full cost calculation. As a result, there would be:

- an increase to 8 fees;
- 14 fees will become hourly rates from deposit based;
- 9 fees will become flat fees from deposit based;
- 6 fees will become actual cost from deposit based;
- 16 fees would remain as currently set;
- 5 new fees would be added, and;
- an 8% CPI adjustment has been applied to the suggested fees.

In addition to the above referenced fees listed under Building, the Building Permit fee program is also provided by this division. For the Building Permit fees, valuation is used as a proxy for measuring the amount of effort needed to provide services on a case-by-case basis. This method is an industry standard widely used by other jurisdictions to evaluate the cost of providing service. It is generally understood that the larger and more complex a project is, more time and effort is required to provide the service. Project valuation also follows that trend, and so by using a combination of either project valuation or historical revenue figures along with a multiplier or cost recovery analysis for historical and anticipated future construction trends, current cost recovery along with variability in charges due to project type and scale is determined. The result of the cost analysis completed using fee activity going back to fiscal year 2016 for Building Permits and found that the program is currently operating at 30% cost recovery. It is suggested that the fees be increased to raise cost recovery to 60%, which would require a 100% increase. Current and new fees are detailed in [Appendix C](#). An 8% CPI adjustment has been applied to the suggested fees.



Solid Waste

The Solid Waste Division strives to provide environmentally responsible avenues for solid waste disposal and recycling throughout Mono County while considering affordability and convenience to residents.

Analysis

Willdan individually reviewed the services and programs associated with the Solid Waste Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

A program cost analysis was performed for Solid Waste services to determine what the historical cost recovery has been based on the current fees. The analysis found that the current fees on average result in 74% cost recovery. As a result, staff is recommending a 25% fee increase as detailed in [Appendix C](#), which would bring cost recovery for services up to 90%. An 8% CPI adjustment has been applied to the suggested fees.

County Clerk - Recorder

The purpose of the Clerk - Recorder's Office is to process, maintain, and update records in a timely and accurate fashion, to ensure compliance with local, state, and federal laws, and to provide easy access to public records and historical documents to enhance customer service.

The office supplies official documents, birth certificates, death certificates, marriage certificates, fictitious business names, elections, voter registration, and absentee voting.

Analysis

Willdan individually reviewed the services and programs associated with the County Clerk – Recorder's Office. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of County Clerk – Recorder Services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for County Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that flat rate fees are currently set well below the full cost of providing the service. The suggested fees in **Appendix C** were set to limit any fee increase to 25% or the full cost (whichever is less) based on the full cost calculation. As a result, there would be:

- An increase to 32 fees;
- 4 fees would decrease;
- 2 new fees will be added;
- 13 fees would remain as currently set, and;
- an 8% CPI adjustment has been applied to the suggested fees.



Emergency Medical Services

Mono County EMS is responsible for emergency medical calls and inter-facility ambulance transports within Mono County. As the area consists of high deserts and remote mountains, environmental challenges such as rugged terrain and weather extremes are often the norm. A close working relationship with the local Fire Departments helps to maximize available personnel and resources to provide emergency services. Additional training beyond the scope of EMS duties allows the Paramedic/EMT members to assist on the fire ground, and congruently the Fire Departments provide first responder medical support and manpower to assist the ambulances. Mono County EMS members are also trained in Low Angle Rope Rescue and Ice Rescue (cold water rescue).

Analysis

Willdan individually reviewed the services and programs associated with Emergency Medical Services. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

A program cost analysis was performed for EMS services to determine what cost recovery is for services based on staffing levels, staff utilization, involved expenses, and incorporating collection and non-transport considerations. The analysis found that the current fees result in 54% cost recovery. As a result, staff is recommending a 25% fee increase as detailed in [Appendix C](#), which would bring cost recovery for services up to around 67%. An 8% CPI adjustment has been applied to the suggested fees.

Finance

The Department of Finance provides accounting, budgeting, payroll, cash management and investing, tax billing and collecting and other financial services delivered through two divisions: Auditor-Controller and Treasurer-Tax Collector

Analysis

Willdan individually reviewed the services and programs associated with the Finance Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Finance services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for County Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that flat rate fees were regularly set below the full cost of providing the service. The suggested fees in **Appendix C** were set to limit any fee increase to 25% or the full cost (whichever is less) based on the full cost calculation. As a result, there would be:

- an increase to 11 fees;
- 13 fees would remain as currently set, and;
- an 8% CPI adjustment has been applied to the suggested fees.

Public Health - Environmental Health

Environmental Health provides program implementation in all environmental health disciplines. The environmental health staff apply planning, inspection, enforcement, and public education skills in the regulation of food establishments, sewage disposal facilities, water systems, well construction, swimming pools, and recreational health facilities, occupied housing, underground storage tank facilities, solid waste facilities, land use development, rabies and vector control, and the management of hazardous waste/materials.

Analysis

Willdan individually reviewed the services and programs associated with Environmental Health. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Environmental Health Services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for County Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that most flat rate fees are set below the full cost of providing the service, and seventeen fees are currently above full cost. The suggested fees in **Appendix C** were set to limit any fee increase to 25% or the full cost (whichever is less) based on the full cost calculation. As a result, there would be:

- an increase to 116 fees;
- 19 fees would decrease;
- 15 new fees will be added;
- 3 fees would remain as currently set, and;
- an 8% CPI adjustment has been applied to the suggested fees.

Public Works

The Public Works Engineering Division provides the engineering and project management expertise necessary to manage, plan, design, construct, and maintain roads, bridges, facilities, drainage structures, airports, solid waste, and other County infrastructure. The Engineering Division also provides land development services including subdivision map processing, improvement permit administration, and floodplain management. Residents, visitors, and businesses in Mono County rely on the infrastructure we maintain every day and it is essential for our high quality of life.

Analysis

Willdan individually reviewed the services and programs associated with Public Works Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of services in Public Work fees relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for County Central Services. Willdan then compared the calculated full cost against the current fee amount to determine whether the current fee is recovering the costs associated with the requested service. Some fees also contain a deposit aspect to allow for more precise accounting of costs on a project by project basis. This fee format allows for the establishment of flat fee amounts for aspects of services that do not vary greatly and utilizes deposits for service aspects that do vary. Deposits are set at reasonable levels based on staff experience. The suggested fees in [Appendix C](#) were set to limit any fee increase to 25% or the full cost (whichever is less) based on the full cost calculation. As a result, there would be:

- an increase to 5 fees;
- 1 new fee would be added, and;
- 6 fees would remain as currently set as detailed in [Appendix C](#).

Sheriff

The Sheriff's Office provides law enforcement services for the County, including Patrol; Jail; 9-1-1 Call Center; Dispatch; Civil Services; Coroner; Emergency Management; Investigative; and Administrative.

Analysis

Willdan individually reviewed the services and programs associated with the Sheriff's Office. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The fees listed under the Sheriff's Office are primarily fees set by penal code and meant to deter undesirable activities. A couple were calculated using a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for County Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. It is recommended that the County set Sheriff fees as detailed in **Appendix C**, with some specific fees set to retain subsidies. As a result, there would be:

- an increase to 9 fees;
- 34 fees would remain as currently set, and;
- an 8% CPI adjustment has been applied to the suggested fees.



Appendix A – Total Allowable Cost to be Recovered

Below are the total department costs for those departments included in the fee study. However, only a percentage of the total cost is realized as staff does not just work on services related to User Fees, but also works on an array of other County functions during the operational hours of the County. The amounts listed below will not reconcile to County budgets as costs that should not be included in overhead for personnel in the application of determining fully burdened hourly rates were excluded. Examples of these costs are capital, debt, monetary transfers, passthrough contract costs, and any other costs that are charged directly to the service requestor.



County of Mono- User Fee Overhead Rate Calculations

| Department | Salary and Benefits | Department Operations & Administration & Cost Allocation Plan | Direct & Indirect Overhead % |
|---------------------------------|---------------------|---|------------------------------|
| County Administrative Office | 1,099,736 | 287,842 | 26.2% |
| Affordable Housing | 194,038 | 165,080 | 85.1% |
| Animal Control | 362,157 | 254,862 | 70.4% |
| Assessor | 1,041,630 | 348,380 | 33.4% |
| Behavioral Health Services | 661,847 | 366,009 | 55.3% |
| Alcohol & Drug Program | 634,441 | 459,229 | 72.4% |
| Planning & Transportation | 848,476 | 546,241 | 64.4% |
| Building Inspector | 399,860 | 175,106 | 43.8% |
| Code Enforcement | 249,882 | 53,472 | 21.4% |
| Clerk Recorder | 510,944 | 219,233 | 42.9% |
| County Counsel | 954,059 | 193,763 | 20.3% |
| Economic Development | 463,147 | 180,845 | 39.0% |
| Emergency Medical Services | 3,690,704 | 799,814 | 21.7% |
| Finance | 1,593,777 | 631,749 | 39.6% |
| Information Technology | 1,641,047 | 382,199 | 23.3% |
| Adult Probation Services | 1,474,763 | 547,085 | 37.1% |
| Public Health | 1,341,223 | 1,166,942 | 87.0% |
| Solid Waste Enterprise Fund | 847,532 | 2,067,987 | 244.0% |
| Facilities | 1,689,618 | 1,380,521 | 81.7% |
| Public Works Engineering | 736,202 | 715,612 | 97.2% |
| Motor Pool | 458,509 | 363,234 | 79.2% |
| Road Fund | 2,283,256 | 1,980,951 | 86.8% |
| Sheriff | 4,995,030 | 2,350,240 | 47.1% |
| Jail | 2,433,698 | 784,737 | 32.2% |
| District Attorney - Prosecution | 1,291,775 | 502,319 | 38.9% |
| Court Security | 572,143 | 96,361 | 16.8% |
| Emergency Medical Services | 3,690,704 | 799,814 | 21.7% |
| Victim Witness | 340,405 | 36,992 | 10.9% |
| IT Radio | 137,959 | 244,416 | 177.2% |
| Social Services Department | 3,191,418 | 2,423,938 | 76.0% |
| Senior Program | 242,630 | 158,676 | 65.4% |
| Mental Health Services Act | 1,219,550 | 1,304,171 | 106.9% |
| Public Health Education | 238,773 | 105,529 | 44.2% |
| Bio-Terrorism | 248,316 | 133,382 | 53.7% |
| Environmental Health | 658,430 | 401,125 | 60.9% |



Appendix B – Fully Burdened Hourly Rates

Below are fully burdened hourly rates (FBHR's) of staff positions that provide for the services detailed in **Appendix C**. The FBHR's were used to determine the full cost of each service. They include the salary and benefit costs for each position as well as all applicable overhead amounts for each position as determined by the department they are assigned to. Refer previously to **Appendix A** for identifying the percentage overheads for each department. For any user fee service request that is outside the scope of the fees detailed in **Appendix C**, or for services for which there is no fee currently set, the County can notify and charge up to the full cost of the personnel, third party, or material cost involved to the service requestor.

County of Mono- User Fee Fully Burdened Hourly Rate Calculation

| Department | Position | Fully Burdened Hourly Rate |
|--------------------------|--|----------------------------|
| Position Rates | | |
| Adult Probation Services | Adult Prob - Behavioral Health Services Coordinator | \$79.43 |
| Adult Probation Services | Adult Prob - Chief Probation Officer | \$235.14 |
| Adult Probation Services | Adult Prob - Deputy Probation Officer I/II/III | \$113.14 |
| Adult Probation Services | Adult Prob - Deputy Probation Officer IV | \$145.93 |
| Adult Probation Services | Adult Prob - Deputy Probation Officer V | \$164.94 |
| Adult Probation Services | Adult Prob - Fiscal & Administrative Services Officer II | \$104.50 |
| Adult Probation Services | Adult Prob - Probation Aide II | \$130.00 |
| Alcohol & Drug Program | Alcohol - Accountant I/II | \$141.14 |
| Alcohol & Drug Program | Alcohol - Behavioral Health Director | \$206.44 |
| Alcohol & Drug Program | Alcohol - Behavioral Health Service Coordinator I | \$81.96 |
| Alcohol & Drug Program | Alcohol - Behavioral Health Service Coordinator II | \$110.16 |
| Alcohol & Drug Program | Alcohol - Case Manager III | \$89.12 |
| Alcohol & Drug Program | Alcohol - Clinical Supervisor | \$161.33 |
| Alcohol & Drug Program | Alcohol - Fiscal Technical Specialist IV | \$105.39 |
| Alcohol & Drug Program | Alcohol - Program Manager | \$135.37 |
| Alcohol & Drug Program | Alcohol - Public Health Officer | \$349.32 |
| Alcohol & Drug Program | Alcohol - Quality Assurance Coordinator | \$111.03 |
| Alcohol & Drug Program | Alcohol - Staff Services Analyst II | \$115.97 |
| Alcohol & Drug Program | Alcohol - Substance Use Disorder Supervisor | \$128.26 |
| Alcohol & Drug Program | Alcohol - Substance Use Disorders Counselor III | \$94.88 |
| Alcohol & Drug Program | Alcohol - Wellness Center Associate | \$115.35 |
| Animal Control | Animal - Animal Control Director | \$110.27 |
| Animal Control | Animal - Animal Control Officer I/II | \$78.51 |
| Animal Control | Animal - Animal Control Program Coordinator | \$106.51 |
| Animal Control | Animal - Animal Shelter Attendant | \$69.46 |
| Animal Control | Animal - Animal Shelter Attendant (Part Time) | \$55.96 |
| Assessor | Assessor - Appraiser Aide | \$92.11 |
| Assessor | Assessor - Appraiser II | \$84.19 |
| Assessor | Assessor - Appraiser II | \$110.61 |
| Assessor | Assessor - Appraiser III | \$116.86 |
| Assessor | Assessor - Assessor | \$157.15 |



County of Mono- User Fee Fully Burdened Hourly Rate Calculation

| Department | Position | Fully Burdened Hourly Rate |
|---------------------------------|---|----------------------------|
| Assessor | Assessor - Assistant Assessor | \$135.77 |
| Assessor | Assessor - Auditor-Appraiser II | \$86.99 |
| Assessor | Assessor - Cadastral Mapper/Transfer Analyst | \$82.83 |
| Assessor | Assessor - Fiscal & Technical Specialist IV | \$61.48 |
| Behavioral Health Services | Beh Health - Accountant I/II | \$127.15 |
| Behavioral Health Services | Beh Health - Behavioral Health Director | \$185.99 |
| Behavioral Health Services | Beh Health - Behavioral Health Service Coordinator I | \$73.84 |
| Behavioral Health Services | Beh Health - Behavioral Health Service Coordinator II | \$93.43 |
| Behavioral Health Services | Beh Health - Clinical Supervisor | \$145.34 |
| Behavioral Health Services | Beh Health - Fiscal Technical Specialist IV | \$94.94 |
| Behavioral Health Services | Beh Health - Program Manager | \$121.96 |
| Behavioral Health Services | Beh Health - Psychiatric Specialist I | \$106.93 |
| Behavioral Health Services | Beh Health - Psychiatric Specialist III | \$146.18 |
| Behavioral Health Services | Beh Health - Quality Assurance Coordinator | \$100.03 |
| Behavioral Health Services | Beh Health - Staff Services Analyst II | \$111.36 |
| Bio-Terrorism | Bio-Terr - Emergency Preparedness Manager | \$138.75 |
| Building Inspector | Building - Building Inspector I | \$61.77 |
| Building Inspector | Building - Building Inspector II | \$71.64 |
| Building Inspector | Building - Building Inspector III | \$121.74 |
| Building Inspector | Building - Building Inspector/Plan Checker | \$108.10 |
| Building Inspector | Building - Building Official | \$159.07 |
| Building Inspector | Building - Community Development Analyst I | \$66.52 |
| Building Inspector | Building - Permit Technician | \$78.09 |
| Clerk Recorder | Clerk - Assistant County Clerk/Recorder | \$123.97 |
| Clerk Recorder | Clerk - Clerk-Recorder-Registrar | \$149.85 |
| Clerk Recorder | Clerk - Fiscal & Technical Specialist I/II/III/IV | \$68.86 |
| Clerk Recorder | Clerk - Fiscal Technical Specialist IV | \$83.33 |
| Clerk Recorder | Clerk - Sr.Deputy Clerk/Elections Asst. | \$94.72 |
| County Administrative Office | Cnty Admin - Assistant CAO | \$179.39 |
| County Administrative Office | Cnty Admin - Assistant to the County Administrative Officer | \$109.46 |
| County Administrative Office | Cnty Admin - Communications Manager | \$84.74 |
| County Administrative Office | Cnty Admin - County Administrative Officer | \$215.02 |
| County Administrative Office | Cnty Admin - Human Resources Director | \$143.68 |
| County Administrative Office | Cnty Admin - Human Resources Generalist | \$86.51 |
| County Administrative Office | Cnty Admin - Human Resources Specialist | \$67.01 |
| County Administrative Office | Cnty Admin - Special Projects / Interim CAO | \$29.82 |
| Code Enforcement | Code - Community Development Analyst II / Code Enforce | \$89.63 |
| Code Enforcement | Code - Community Development Analyst III / Code Enforce | \$101.52 |
| Conway Ranch | Conway - Solid Waste Superintendent | \$93.92 |
| County Counsel | Counsel - Administrative Services Specialist | \$69.97 |
| County Counsel | Counsel - Assistant County Counsel | \$144.78 |
| County Counsel | Counsel - County Counsel | \$211.01 |
| County Counsel | Counsel - Deputy County Counsel | \$136.49 |
| County Counsel | Counsel - Intern | \$24.77 |
| Court Security | Court Sec - Court Screener I | \$44.11 |
| Court Security | Court Sec - Court Screener II | \$61.75 |
| Court Security | Court Sec - Deputy Sheriff II | \$151.37 |
| Court Security | Court Sec - Lieutenant | \$186.94 |
| District Attorney - Prosecution | DA - Administrative Services Specialist | \$82.96 |
| District Attorney - Prosecution | DA - Assistant District Attorney | \$176.46 |
| District Attorney - Prosecution | DA - Chief Investigator | \$221.71 |



County of Mono- User Fee

Fully Burdened Hourly Rate Calculation

| Department | Position | Fully Burdened Hourly Rate |
|---------------------------------|--|----------------------------|
| District Attorney - Prosecution | DA - Deputy District Attorney III | \$157.52 |
| District Attorney - Prosecution | DA - District Attorney | \$210.65 |
| District Attorney - Prosecution | DA - District Attorney Investigator II | \$188.06 |
| Economic Development | ED - Economic Development Assistant (Temp) | \$35.12 |
| Economic Development | ED - Economic Development Coordinator | \$95.79 |
| Economic Development | ED - Economic Development Director | \$162.23 |
| Economic Development | ED - Economic Development Manager | \$130.76 |
| Elections | Elect - Assistant County Clerk/Recorder | \$263.57 |
| Elections | Elect - Clerk-Recorder-Registrar | \$318.58 |
| Elections | Elect - Elections Administration Advisor/Annuitant | \$145.98 |
| Elections | Elect - Elections Assistant | \$104.27 |
| Emergency Medical Services | EMS - Emergency Medical Services Chief | \$142.31 |
| Emergency Medical Services | EMS - Emergency Medical Technician | \$76.04 |
| Emergency Medical Services | EMS - Emergency Medical Technician - Reserve | \$22.44 |
| Emergency Medical Services | EMS - Fiscal & Administrative Services Officer I | \$88.80 |
| Emergency Medical Services | EMS - Paramedic II | \$96.71 |
| Emergency Medical Services | EMS - Paramedic Station Captain | \$147.18 |
| Emergency Medical Services | EMS - Paramedic Training Officer | \$145.66 |
| Public Works Engineering | Eng - Administrative Services Specialist | \$143.15 |
| Public Works Engineering | Eng - Associate Engineer I | \$194.79 |
| Public Works Engineering | Eng - County Engineer | \$240.05 |
| Public Works Engineering | Eng - Engineer Technician III | \$149.74 |
| Public Works Engineering | Eng - Fiscal & Technical Specialist III | \$106.12 |
| Public Works Engineering | Eng - Fiscal Technical Specialist IV | \$96.41 |
| Public Works Engineering | Eng - Public Works Director | \$275.82 |
| Public Works Engineering | Eng - Public Works Project Manager | \$135.45 |
| Environmental Health | Env Health - Environmental Health Manager | \$179.85 |
| Environmental Health | Env Health - Environmental Health Specialist III | \$137.74 |
| Environmental Health | Env Health - Environmental Health Technician | \$67.06 |
| Facilities | Facilities - Administrative Services Specialist | \$131.90 |
| Facilities | Facilities - Custodian III | \$85.86 |
| Facilities | Facilities - Fiscal & Technical Specialist III | \$97.78 |
| Facilities | Facilities - Fiscal Technical Specialist IV | \$88.83 |
| Facilities | Facilities - Inventory And Purchasing Technician | \$120.35 |
| Facilities | Facilities - Lead Custodian | \$82.11 |
| Facilities | Facilities - Maintenance Craftworker | \$122.60 |
| Facilities | Facilities - Maintenance Leadworker | \$116.73 |
| Facilities | Facilities - Maintenance Work Order Technician | \$112.74 |
| Facilities | Facilities - Maintenance Worker II | \$84.61 |
| Facilities | Facilities - Maintenance Worker III | \$95.59 |
| Facilities | Facilities - Parks & Facilities Superintendent | \$188.30 |
| Facilities | Facilities - Parks & Facilities Supervisor | \$161.98 |
| Facilities | Facilities - Public Works Director | \$254.14 |
| Finance | Finance - Accountant I | \$97.71 |
| Finance | Finance - Accountant II | \$128.23 |
| Finance | Finance - Assistant Finance Director | \$150.57 |
| Finance | Finance - Finance Director | \$193.14 |
| Finance | Finance - Fiscal & Technical Specialist III | \$72.22 |
| Finance | Finance - Fiscal & Technical Specialist IV | \$77.92 |



County of Mono- User Fee

Fully Burdened Hourly Rate Calculation

| Department | Position | Fully Burdened Hourly Rate |
|----------------------------|--|----------------------------|
| Affordable Housing | Housing - Housing Coordinator | \$196.72 |
| Information Technology | IT - Business Operations Manager | \$108.75 |
| Information Technology | IT - Communications Manager | \$139.31 |
| Information Technology | IT - GIS Analyst | \$81.20 |
| Information Technology | IT - GIS Specialist I | \$86.72 |
| Information Technology | IT - GIS Specialist III | \$95.06 |
| Information Technology | IT - IT Director | \$186.06 |
| Information Technology | IT - IT Specialist I | \$82.35 |
| Information Technology | IT - IT Specialist II | \$102.87 |
| Information Technology | IT - Lead Developer | \$123.47 |
| Information Technology | IT - Senior Systems Administrator | \$111.71 |
| IT Radio | IT Radio - Communication Specialist I/II | \$233.99 |
| Jail | Jail - Cook (Correctional) | \$80.78 |
| Jail | Jail - Fiscal & Administrative Services Officer II | \$112.02 |
| Jail | Jail - Food Services Manager | \$70.01 |
| Jail | Jail - Lieutenant | \$211.59 |
| Jail | Jail - Public Safety Lieutenant | \$132.51 |
| Jail | Jail - Public Safety Officer I | \$86.63 |
| Jail | Jail - Public Safety Officer II | \$91.22 |
| Jail | Jail - Public Safety Sergeant | \$130.09 |
| Mental Health Services Act | Mental Health - Accountant I/II | \$169.43 |
| Mental Health Services Act | Mental Health - Behavioral Health Director | \$247.83 |
| Mental Health Services Act | Mental Health - Behavioral Health Service Coordinator I | \$119.90 |
| Mental Health Services Act | Mental Health - Behavioral Health Service Coordinator II | \$132.24 |
| Mental Health Services Act | Mental Health - Case Manager III | \$112.76 |
| Mental Health Services Act | Mental Health - Clinical Supervisor | \$193.67 |
| Mental Health Services Act | Mental Health - Fiscal Technical Specialist IV | \$126.51 |
| Mental Health Services Act | Mental Health - Program Manager | \$162.51 |
| Mental Health Services Act | Mental Health - Psychiatric Specialist I | \$142.48 |
| Mental Health Services Act | Mental Health - Psychiatric Specialist I/II/III | \$186.93 |
| Mental Health Services Act | Mental Health - Psychiatric Specialist III | \$194.78 |
| Mental Health Services Act | Mental Health - Public Health Officer | \$419.34 |
| Mental Health Services Act | Mental Health - Quality Assurance Coordinator | \$133.29 |
| Mental Health Services Act | Mental Health - Staff Services Analyst II | \$139.21 |
| Mental Health Services Act | Mental Health - Substance Use Disorder Supervisor | \$153.97 |
| Mental Health Services Act | Mental Health - Wellness Center Associate | \$67.47 |
| Motor Pool | Motor - Administrative Services Specialist | \$130.09 |
| Motor Pool | Motor - Fiscal & Technical Specialist III | \$96.44 |
| Motor Pool | Motor - Fiscal Technical Specialist IV | \$87.62 |
| Motor Pool | Motor - Fleet Maintenance Superintendent | \$181.63 |
| Motor Pool | Motor - Inventory And Purchasing Technician | \$118.71 |
| Motor Pool | Motor - Public Works Director | \$250.67 |
| Planning & Transportation | Planning - Administrative Secretary Plan Commission | \$83.63 |
| Planning & Transportation | Planning - Associate Planner II | \$87.00 |
| Planning & Transportation | Planning - Community Development Analyst II | \$104.20 |
| Planning & Transportation | Planning - Community Development Analyst III | \$104.68 |
| Planning & Transportation | Planning - Community Development Director | \$210.57 |
| Planning & Transportation | Planning - Community Development Director (Retiree) | \$143.34 |
| Planning & Transportation | Planning - Principal Planner | \$143.73 |



County of Mono- User Fee

Fully Burdened Hourly Rate Calculation

| Department | Position | Fully Burdened Hourly Rate |
|----------------------------|---|----------------------------|
| Public Health | Public Health - Community Health Outreach Specialist | \$112.20 |
| Public Health Education | Public Health - Community Health Program Coordinator I/II | \$98.97 |
| Public Health | Public Health - COVID Case Investigators (through 7/31/23) | \$65.00 |
| Public Health | Public Health - Deputy Public Health Director (limited term July 31 2023) | \$145.36 |
| Public Health | Public Health - Epidemiologist | \$148.03 |
| Public Health | Public Health - Fiscal & Administrative Services Officer II | \$174.53 |
| Public Health | Public Health - Fiscal Technical Specialist / WIC Nutrition Assistant | \$134.63 |
| Public Health | Public Health - Fiscal Technical Specialist IV | \$135.00 |
| Public Health | Public Health - Health Program Manager / Public Health Nurse | \$173.14 |
| Public Health | Public Health - Public Health Director | \$232.47 |
| Public Health | Public Health - Public Health Director Consultant | \$161.73 |
| Public Health | Public Health - Public Health Nursing Professional | \$123.00 |
| Public Health | Public Health - Public Health Officer | \$378.95 |
| Public Health | Public Health - WIC Program Director / Registered Dietician | \$151.36 |
| Road Fund | Road - Administrative Services Specialist | \$135.57 |
| Road Fund | Road - Equipment Mechanic II | \$101.77 |
| Road Fund | Road - Equipment Mechanic III | \$137.50 |
| Road Fund | Road - Fiscal & Technical Specialist III | \$100.50 |
| Road Fund | Road - Fiscal Technical Specialist IV | \$91.31 |
| Road Fund | Road - Fleet Maintenance Superintendent | \$189.27 |
| Road Fund | Road - Inventory And Purchasing Technician | \$123.70 |
| Road Fund | Road - Lead Equipment Mechanic | \$142.35 |
| Road Fund | Road - Public Works Director | \$261.21 |
| Road Fund | Road - Public Works Equipment Mechanic III | \$150.31 |
| Road Fund | Road - Public Works Maintenance Supervisor | \$138.51 |
| Road Fund | Road - Public Works Maintenance Worker II | \$93.79 |
| Road Fund | Road - Public Works Maintenance Worker III | \$103.84 |
| Road Fund | Road - Road Operations Superintendent | \$192.00 |
| Senior Program | Senior - Senior Services Cook/Driver | \$63.82 |
| Senior Program | Senior - Senior Services Manager | \$108.78 |
| Senior Program | Senior - Senior Services Site Attendant | \$45.67 |
| Sheriff | Sheriff - Deputy Sheriff II | \$159.02 |
| Sheriff | Sheriff - Fiscal & Administrative Services Officer II | \$124.56 |
| Sheriff | Sheriff - Lieutenant | \$233.11 |
| Sheriff | Sheriff - Public Information Officer | \$93.33 |
| Sheriff | Sheriff - Records Manager | \$73.65 |
| Sheriff | Sheriff - Sergeant | \$190.54 |
| Sheriff | Sheriff - Sheriff | \$250.11 |
| Sheriff | Sheriff - Sheriff-Coroner | \$261.93 |
| Social Services Department | Social Services - Fiscal Technical Specialist I | \$82.09 |
| Social Services Department | Social Services - Eligibility Specialist III | \$101.06 |
| Social Services Department | Social Services - Eligibility Specialist Trainee/I/II | \$105.46 |
| Social Services Department | Social Services - Fiscal & Technical Specialist II | \$87.97 |
| Social Services Department | Social Services - Fiscal & Technical Specialist III | \$102.41 |
| Social Services Department | Social Services - Fiscal Technical Specialist IV | \$93.44 |
| Social Services Department | Social Services - Integrated Case Worker I/II | \$109.12 |
| Social Services Department | Social Services - Program Manager | \$177.23 |
| Social Services Department | Social Services - Social Services - Staff Services Analyst I/II/III | \$132.18 |
| Social Services Department | Social Services - Social Services Aide | \$88.97 |
| Social Services Department | Social Services - Social Services Director | \$210.48 |
| Social Services Department | Social Services - Social Worker I/II/III/IV | \$115.68 |



County of Mono- User Fee Fully Burdened Hourly Rate Calculation

| Department | Position | Fully Burdened Hourly Rate |
|-----------------------------|--|----------------------------|
| Social Services Department | Social Services - Social Worker Supervisor I/II | \$142.93 |
| Social Services Department | Social Services - Staff Services Analyst I/II/III | \$140.84 |
| Social Services Department | Social Services - Staff Services Manager | \$169.48 |
| Social Services Department | Social Services - Supervising Integrated Case Worker | \$150.48 |
| Social Services Department | Social Services - Supervising Staff Services Analyst | \$139.93 |
| Solid Waste Enterprise Fund | Solid Waste - Administrative Services Specialist | \$249.71 |
| Solid Waste Enterprise Fund | Solid Waste - Fiscal & Technical Specialist III | \$185.12 |
| Solid Waste Enterprise Fund | Solid Waste - Fiscal Technical Specialist IV | \$168.18 |
| Solid Waste Enterprise Fund | Solid Waste - Inventory And Purchasing Technician | \$227.85 |
| Solid Waste Enterprise Fund | Solid Waste - Public Works Director | \$481.14 |
| Solid Waste Enterprise Fund | Solid Waste - Solid Waste Equipment Operator | \$190.30 |
| Solid Waste Enterprise Fund | Solid Waste - Solid Waste Maintenance Equipment Operator | \$167.03 |
| Solid Waste Enterprise Fund | Solid Waste - Solid Waste Maintenance Worker | \$209.11 |
| Solid Waste Enterprise Fund | Solid Waste - Solid Waste Superintendent | \$323.07 |
| Solid Waste Enterprise Fund | Solid Waste - Solid Waste Supervisor | \$220.64 |
| Victim Witness | Victim - Administrative Services Specialist | \$66.22 |
| Victim Witness | Victim - Operations and Programming Supervisor | \$79.14 |
| Victim Witness | Victim - Victim/Witness Advocate | \$51.77 |

Appendix C – Cost Recovery Analysis

The following tables provide the results of the analysis, resulting full cost recovery amount, and recommended fees. For fees in which the full cost, existing fee and suggested fee is listed as “NA”, the amount or percentage was not calculable based on cost data or variable fee structure. This is most common when either the current or the suggested fee includes a variable component that is not comparable on a one to one basis, a full cost was not calculated (for penalties, fines, and facility use), or when there is not a current fee amount to compare against.

Since the cost calculations and analysis were completed a year prior to the study’s completion, the Annual CPI increase from 2021 to 2022 of 8% was applied in separate columns for both the full cost and suggested fees for all services as was necessary, reasonable, and allowed. The CPI region utilized was the West Urban region for all urban customers. Use of the Consumer Price Index (CPI) is an industry standard as a reflection of the increase in cost for services and is the most commonly used inflator for user fee adjustments in years in which an organization has not done a full fee cost analysis.

Administration

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--|--------------------|------|-------|
| 1 | Black & White Copies - Public/All Departments | \$0.09 | | |
| 2 | Color Copies - Public/All Departments | \$0.16 | | |
| 3 | Facsimile (FAX)/All Departments | \$3.00 | | |
| 4 | Film Permit: Private Prop | \$0.00 | | |
| 5 | Film Permit: Public Prop w/ 001-12 personnel | \$100.00 | | |
| 6 | Film Permit: Public Prop w/ 013-25 personnel | \$150.00 | | |
| 7 | Film Permit: Public Prop w/ 026-50 personnel | \$200.00 | | |
| 8 | Film Permit: Public Prop w/ 051-100 personnel | \$300.00 | | |
| 9 | Film Permit: Public Prop w/ 101-500 personnel | \$600.00 | | |
| 10 | Film Permit: Public Prop w/ 501+ personnel | \$1,000.00 | | |
| 11 | Special Event Insurance Fees | \$0.00 | | |
| 12 | Community Center: Crowley Lake w/ kitchen | \$200.00 | | |
| 13 | Community Center: Crowley Lake w/o kitchen | \$150.00 | | |
| 14 | Community Center: Deposit w/Alcohol | \$500.00 | | |
| 15 | Community Center: Deposit w/o Alcohol | \$300.00 | | |
| 16 | Community Center: Other w/ kitchen | \$100.00 | | |
| 17 | Community Center: Other w/o kitchen | \$75.00 | | |
| 18 | Film Permit: Add'l Location Fee/day: Community Centers or Office Buildings | \$150.00 | | |
| 19 | Film Permit: Add'l Location Fee/day: Courthouse | \$250.00 | | |
| 20 | Film Permit: Add'l Location Fee/day: Parks or Campgrounds | \$200.00 | | |
| 21 | Film Permit: Add'l Location Fee/day: Roads | \$100.00 | | |
| 22 | Film Permit: Quick Review: 48 hour turn-around | \$200.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|--------------------|--------------------|-----------|---------------|----------------------------|------------|
| \$0.15 | \$0.16 | 60% | \$0.09 | \$0.09 | 0% |
| \$0.35 | \$0.38 | 46% | \$0.16 | \$0.16 | 0% |
| NA | NA | NA | \$3.00 | \$3.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$0.00 | \$0.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$100.00 | \$100.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$150.00 | \$150.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$200.00 | \$200.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$300.00 | \$300.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$600.00 | \$600.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$1,000.00 | \$1,000.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$0.00 | \$0.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$200.00 | \$200.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$150.00 | \$150.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$500.00 | \$500.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$300.00 | \$300.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$100.00 | \$100.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$75.00 | \$75.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$150.00 | \$150.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$250.00 | \$250.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$200.00 | \$200.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$100.00 | \$100.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$200.00 | \$200.00 | 0% |

Administration

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--------------------|--------------------|------|-------|
| 23 | Mammoth Substation | \$500.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|--------------------|--------------------|-----------|---------------|----------------------------|------------|
| NA - Discretionary | NA - Discretionary | NA | \$500.00 | \$500.00 | 0% |

Ag Commissioner/Sealer

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--|--------------------|--------------|-------|
| 1 | Ag: Gopher Bait | \$10.00 | per 5 lbs | |
| 2 | Agricultural Pest Control Operator Registration | \$25.00 | County Limit | |
| 3 | Annual Business Location Fee (plus each device fee) | \$50.00 | | |
| 4 | Device Admin Fee (to State): < 10,000 lbs. | \$8.00 | | |
| 5 | Device Admin Fee (to State): >10,000 lbs. | \$12.00 | | |
| 6 | Device Admin Fee: Measuring Devices | \$1.10 | | |
| 7 | Device Admin Fee: Wholesale & Vehicle Meters | \$1.10 | | |
| 8 | Device Registration: All other commercial weighing & measuring devices | \$10.00 | | |
| 9 | Device Registration: Livestock Scales > 10,000 lbs | \$75.00 | | |
| 10 | Device Registration: Livestock Scales 2,000- 10,000 lbs | \$50.00 | | |
| 11 | Device Registration: Mounted LPG Meters | \$95.50 | | |
| 12 | Device Registration: Requested Inspection & Testing | \$125.00 | per hour | |
| 13 | Device Registration: Scales > 10,000 lbs (other than livestock) | \$125.00 | | |
| 14 | Device Registration: Scales 2,000- 10,000 lbs (other than livestock) | \$75.00 | | |
| 15 | Device Registration: Wholesale & Vehicle Meters | \$12.50 | | |
| 16 | Device Repairman License | \$10.00 | | |
| 17 | Farm Labor Contractor County Registration | \$25.00 | County | |
| 18 | Landscape Maintenance Pest Control Operator Registration | \$25.00 | County Limit | |
| 19 | Pest Control Advisor In-County Registration | \$10.00 | County Limit | |
| 20 | Pest Control Advisor Out-of-County Registration | \$5.00 | County Limit | |
| 21 | Pest Control Pilot In-County Registration | \$10.00 | County Limit | |
| 22 | Pest Control Pilot Out-of-County Registration | \$5.00 | County Limit | |
| 23 | Service Agent Exam | \$35.00 | | |
| 24 | Structural Pest Control Business/Branch 1 | \$25.00 | County Limit | |

| Full Cost | Subsidy % | Suggested Fee | Fee Change |
|-----------|-----------|---------------|------------|
| NA | NA | \$10.00 | 0% |
| NA | NA | \$25.00 | 0% |
| NA | NA | \$50.00 | 0% |
| NA | NA | \$8.00 | 0% |
| NA | NA | \$12.00 | 0% |
| NA | NA | \$1.10 | 0% |
| NA | NA | \$1.10 | 0% |
| NA | NA | \$10.00 | 0% |
| NA | NA | \$75.00 | 0% |
| NA | NA | \$50.00 | 0% |
| NA | NA | \$95.50 | 0% |
| NA | NA | \$125.00 | 0% |
| NA | NA | \$125.00 | 0% |
| NA | NA | \$75.00 | 0% |
| NA | NA | \$12.50 | 0% |
| NA | NA | \$10.00 | 0% |
| NA | NA | \$25.00 | 0% |
| NA | NA | \$25.00 | 0% |
| NA | NA | \$10.00 | 0% |
| NA | NA | \$5.00 | 0% |
| NA | NA | \$10.00 | 0% |
| NA | NA | \$5.00 | 0% |
| NA | NA | \$35.00 | 0% |
| NA | NA | \$25.00 | 0% |

Ag Commissioner/Sealer

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--|--------------------|--------------|-------|
| 25 | Structural Pest Control Business/Branch 2 and/or 3 | \$10.00 | County Limit | |
| 26 | Structural Pest Control Operator Examination | \$15.00 | County Limit | |

| Full Cost | Subsidy % | Suggested Fee | Fee Change |
|-----------|-----------|---------------|------------|
| NA | NA | \$10.00 | 0% |
| NA | NA | \$15.00 | 0% |

Airport Enterprise

| # | Description | Current Fee/Charge | Unit | Notes |
|---|------------------------|--------------------|-----------|-------|
| 1 | Aviation Fuel | Cost + 10% | | |
| 2 | Hanger Rental | \$0.06 | sq.ft./mo | |
| 3 | Parking Fees | \$5.00 | per year | |
| 4 | Tie Down Fees: Daily | \$5.00 | per day | |
| 5 | Tie Down Fees: Monthly | \$50.00 | per month | |

| Full Cost | Subsidy % | Suggested Fee | Fee Change |
|--------------------|-----------|---------------|------------|
| Cost + 10% | 0% | Cost + 10% | 0% |
| NA - Discretionary | NA | \$0.06 | 0% |
| NA - Discretionary | NA | \$5.00 | 0% |
| NA - Discretionary | NA | \$5.00 | 0% |
| NA - Discretionary | NA | \$50.00 | 0% |

Animal Services

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--|--------------------|---------|-----------|
| 1 | Adoption: Cat | \$25.00 | | |
| 2 | Adoption: Dog | \$40.00 | | |
| 3 | Commercial Kennel: Annual Review | \$100.00 | | |
| 4 | Commercial Kennel: Initial Permit | \$250.00 | | |
| 5 | Dead Animal Disposal: Picked up by AC | \$25.00 | | |
| 6 | Euthanasia: Public | \$25.00 | | |
| 7 | Impound Boarding: 1 cat/cage | \$6.00 | per day | |
| 8 | Impound Boarding: 1 dog/kennel | \$10.00 | per day | |
| 9 | Impound Boarding: 2 dog/kennel | \$11.00 | per day | |
| 10 | Impound Boarding: 3 dog/kennel | \$12.00 | per day | |
| 11 | Impound Boarding: Livestock | \$20.00 | per day | |
| 12 | Impound Boarding: Other Animals | \$5.00 | per day | |
| 13 | Impound: All other Animals | \$20.00 | | |
| 14 | Impound: Cat | \$20.00 | | |
| 15 | Impound: Dog Not wearing current license | \$50.00 | | |
| 16 | Impound: Dog wearing current license | \$25.00 | | |
| 17 | Impound: Livestock | \$100.00 | | + \$15/hr |
| 18 | License - Duplicate License | \$5.00 | | |
| 19 | License - Intact | \$20.00 | | |
| 20 | License - Spayed/Neutered (annual) | \$10.00 | | |
| 21 | License - Transfer Fee | \$5.00 | | |
| 22 | License - Working Dog | \$10.00 | | |
| 23 | Turn in: Litter by Owner | \$30.00 | | |
| 24 | Turn in: Single Animal by Owner | \$25.00 | | |
| 25 | Microchip | New | | |
| 26 | Impound fee - unaltered (F&A code 30804.7) | New | | |
| 27 | Higher license fee for potentially dangerous dogs (F&A code 31641) | New | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|-----------|---------------|-----------|---------------|----------------------------|------------|
| \$483.15 | \$521.80 | 94% | \$31.00 | \$33.00 | 32% |
| \$483.15 | \$521.80 | 90% | \$50.00 | \$54.00 | 35% |
| \$27.57 | \$29.80 | 2% | \$27.00 | \$29.00 | -71% |
| \$27.57 | \$29.80 | 2% | \$27.00 | \$29.00 | -88% |
| \$235.52 | \$254.40 | 87% | \$31.00 | \$33.00 | 32% |
| \$78.51 | \$84.80 | 61% | \$31.00 | \$33.00 | 32% |
| NA | NA | NA | \$6.00 | \$6.00 | 0% |
| NA | NA | NA | \$10.00 | \$10.00 | 0% |
| NA | NA | NA | \$11.00 | \$11.00 | 0% |
| NA | NA | NA | \$12.00 | \$12.00 | 0% |
| NA | NA | NA | \$20.00 | \$20.00 | 0% |
| NA | NA | NA | \$5.00 | \$5.00 | 0% |
| \$191.74 | \$207.10 | 87% | \$25.00 | \$27.00 | 35% |
| \$191.74 | \$207.10 | 87% | \$25.00 | \$27.00 | 35% |
| \$191.74 | \$207.10 | 68% | \$62.00 | \$66.00 | 32% |
| \$543.56 | \$587.10 | 94% | \$31.00 | \$33.00 | 32% |
| \$235.52 | \$254.40 | 47% | \$125.00 | \$135.00 | 35% |
| \$19.63 | \$21.20 | 69% | \$6.00 | \$6.00 | 20% |
| \$27.57 | \$29.80 | 9% | \$25.00 | \$27.00 | 35% |
| \$27.57 | \$29.80 | 56% | \$12.00 | \$12.00 | 20% |
| \$27.57 | \$29.80 | 78% | \$6.00 | \$6.00 | 20% |
| \$27.57 | \$29.80 | 56% | \$12.00 | \$12.00 | 20% |
| \$69.46 | \$75.00 | 47% | \$37.00 | \$39.00 | 30% |
| \$69.46 | \$75.00 | 55% | \$31.00 | \$33.00 | 32% |
| \$24.36 | \$26.30 | 38% | \$15.00 | \$16.00 | NA |
| \$157.01 | \$169.60 | 0% | \$157.00 | \$169.00 | NA |
| \$420.10 | \$453.70 | 0% | \$420.00 | \$453.00 | NA |

Assessor

| # | Description | Current Fee/Charge | Unit | Notes |
|---|---|--------------------|----------|-------|
| 1 | Assessment Research | \$38.00 | per hour | |
| 2 | Cadastral Research | \$38.00 | per hour | |
| 3 | Copy of Secured Roll | \$37.00 | | |
| 4 | Copy of Unsecured Roll | \$37.00 | | |
| 5 | Late Filing (property ownership change) | \$0.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|-----------|---------------|-----------|---------------|----------------------------|------------|
| \$96.45 | \$104.20 | 51% | \$47.00 | \$50.00 | 32% |
| \$82.83 | \$89.50 | 43% | \$47.00 | \$50.00 | 32% |
| \$96.45 | \$104.20 | 52% | \$46.00 | \$49.00 | 32% |
| \$96.45 | \$104.20 | 52% | \$46.00 | \$49.00 | 32% |
| NA | NA | NA | \$0.00 | \$0.00 | 0% |

Behavioral Health

| # | Description | Current Fee/Charge | Unit | Notes |
|---|--------------------------------|--------------------|------|-------|
| 1 | Addiction Severity Index (ASI) | \$100.00 | | |
| 2 | Batterer's Intervention | \$1,400.00 | | |
| 3 | Drug Diversion | \$600.00 | | |
| 4 | DUI 9-Month | \$1,700.00 | | |
| 5 | DUI First Offender | \$1,000.00 | | |
| 6 | DUI Multi-Offender | \$2,200.00 | | |
| 7 | DUI Wet Reckless | \$450.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|----------------|----------------|-----------|---------------|----------------------------|------------|
| NA - Regulated | NA - Regulated | NA | \$100.00 | \$100.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$1,400.00 | \$1,400.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$600.00 | \$600.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$1,700.00 | \$1,700.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$1,000.00 | \$1,000.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$2,200.00 | \$2,200.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$450.00 | \$450.00 | 0% |

Miscellaneous

| | Description | Current Fee/Charge | Unit | Notes |
|------------------------|----------------------------------|--------------------|----------|-----------------|
| Campground Enterprise | Campground Site Fees | \$16.00 | Night | |
| Cemetery Enterprise | Mt. Morrison: Plot Fees/per plot | \$456.00 | | |
| DSS/Senior Program | Non-Senior Meals | \$4.50 | | |
| Information Technology | Request for Data | \$72.00 | per hour | |
| Information Technology | 3rd Party Access Licensing | New | | Cost of License |
| Information Technology | 3rd Party Access Set Up Fee | New | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|--------------------|--------------------|-----------|---------------|----------------------------|------------|
| NA - Discretionary | NA - Discretionary | NA | \$16.00 | \$16.00 | 0% |
| NA - Discretionary | NA - Discretionary | NA | \$456.00 | \$456.00 | 0% |
| \$12.99 | \$14.00 | 65% | \$4.50 | \$4.80 | 7% |
| \$86.79 | \$93.70 | 1% | \$86.00 | \$92.00 | 28% |
| Variable | Variable | NA | Actual Cost | Actual Cost | NA |
| \$92.61 | \$100.00 | 1% | \$92.00 | \$99.00 | NA |

Community Development

| # | Description | Current Fee/Charge | Unit | Notes |
|----|---|--------------------|-----------|-------|
| 1 | Building Inspector - Hourly Rate | \$99.00 | per hour | |
| 2 | Code Compliance | \$99.00 | per hour | |
| 3 | Appeal (Initial Dep/\$99 per hour) (Planning & Building) | \$495.00 | Deposit | |
| 4 | Planning - Building Permit Plan Check (large) | \$250.00 | | |
| 5 | Planning - Building Permit Plan Check (small) | \$99.00 | | |
| 6 | Categorical Exemption | \$99.00 | | |
| 7 | Certificate of Compliance | \$495.00 | Deposit | |
| 8 | Commission Interpretation | \$495.00 | Deposit | |
| 9 | Design Review (discretionary permit) | \$495.00 | Deposit | |
| 10 | Development Activity Hourly Rate | \$99.00 | per hour | |
| 11 | Director Review - Large | \$495.00 | Deposit | |
| 12 | Director Review - Small | \$495.00 | Deposit | |
| 13 | Environmental Impact Report - Staff Time | \$495.00 | Deposit | |
| 14 | Environmental Impact Report (Actual Cost per Bid) | \$495.00 | Deposit | |
| 15 | General Plan Amendment | \$495.00 | Deposit | |
| 16 | Groundwater Transfer/Extraction | \$495.00 | Deposit | |
| 17 | Home Occupation, expanded | \$495.00 | Deposit | |
| 18 | Lot Line Adjustment | \$495.00 | Deposit | |
| 19 | Lot Merger | \$495.00 | Deposit | |
| 20 | Map Extension | \$495.00 | Deposit | |
| 21 | Mining Operations Permit | \$495.00 | Deposit | |
| 22 | Negative Declaration - Staff Time | \$495.00 | Deposit | |
| 23 | Negative Declaration (Actual Cost per Bid) | \$495.00 | Deposit | |
| 24 | Parcel Map: Modification | \$495.00 | Deposit | |
| 25 | Parcel Map: Tentative | \$495.00 | Deposit | |
| 26 | Prior Environmental (15183**) - Staff Time | \$495.00 | Deposit | |
| 27 | Prior Environmental (15183**) (Actual Cost per Bid) | \$495.00 | Deposit | |
| 28 | Reclamation Plan | \$495.00 | Deposit | |
| 29 | Specific Plan | \$495.00 | Deposit | |
| 30 | Tract Map: Modification | \$495.00 | Deposit | |
| 31 | Tract Map: Tentative | \$495.00 | Deposit | |
| 32 | Use Permit (includes geothermal exploration permit and geothermal development permit) | \$495.00 | Deposit | |
| 33 | Use Permit Modification | \$495.00 | Deposit | |
| 34 | Variance | \$495.00 | Deposit | |
| 35 | Attached Garages | \$33.60 | per Sq Ft | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Unit | Fee Change |
|---------------|---------------|-----------|----------------------------|----------------------------|--------------------|------------|
| \$102.07 | \$110.24 | 0% | \$102.00 | \$110.00 | per hour | 11% |
| \$100.34 | \$108.37 | 0% | \$100.00 | \$108.00 | per hour | 9% |
| \$607.67 | \$656.32 | 0% | \$607.00 | \$655.00 | Deposit | 32% |
| \$242.48 | \$261.90 | 0% | \$242.00 | \$261.00 | | 4% |
| \$96.99 | \$104.76 | 1% | \$96.00 | \$103.00 | | 4% |
| \$96.99 | \$104.76 | 1% | \$96.00 | \$103.00 | | 4% |
| \$96.99 | \$104.76 | 1% | \$96.00 | \$103.00 | per hour | NA |
| \$1,259.41 | \$1,360.23 | 50% | \$629.00 | \$679.00 | Flat | NA |
| \$629.70 | \$680.11 | 2% | \$618.00 | \$667.00 | Flat | 35% |
| \$125.94 | \$136.02 | 2% | \$123.00 | \$132.00 | per hour | 33% |
| \$1,511.29 | \$1,632.27 | 50% | \$755.00 | \$815.00 | Flat | NA |
| \$755.64 | \$816.14 | 18% | \$618.00 | \$667.00 | Flat | NA |
| Variable | Variable | NA | 20% of Consultant Cost | 20% of Consultant Cost | 20% of Actual Cost | NA |
| Variable | Variable | NA | Consultant Cost +20% Admin | Consultant Cost +20% Admin | | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| \$1,259.41 | \$1,360.23 | 50% | \$629.00 | \$679.00 | Flat | NA |
| \$1,047.83 | \$1,131.71 | 50% | \$523.00 | \$564.00 | Flat | NA |
| \$628.70 | \$679.03 | 0% | \$628.00 | \$678.00 | Flat | NA |
| \$838.26 | \$905.37 | 0% | \$838.00 | \$905.00 | Flat | NA |
| \$1,244.14 | \$1,343.74 | 50% | \$622.00 | \$671.00 | Flat | NA |
| Variable | Variable | NA | 20% of Consultant Cost | 20% of Consultant Cost | 20% of Actual Cost | NA |
| Variable | Variable | NA | Consultant Cost +20% Admin | Consultant Cost +20% Admin | | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| Variable | Variable | NA | 20% of Consultant Cost | 20% of Consultant Cost | 20% of Actual Cost | NA |
| Variable | Variable | NA | Consultant Cost +20% Admin | Consultant Cost +20% Admin | | NA |
| \$1,511.29 | \$1,632.27 | 50% | \$755.00 | \$815.00 | Flat | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| NA -Valuation | NA -Valuation | NA | \$33.60 | \$33.60 | per Sq Ft | 0% |

Community Development

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--|--------------------|-----------|--|
| 36 | BSC Fee | % of Total Fee | | See Building Permit Table - These Values determine Valuation of Construction |
| 37 | Building Permit - OTC | \$130.00 | per Sq Ft | |
| 38 | Building Shape A | \$129.79 | per Sq Ft | |
| 39 | Building Shape A (+7,000 ft elevation) | \$183.44 | per Sq Ft | |
| 40 | Building Shape B | \$132.73 | per Sq Ft | |
| 41 | Building Shape B (+7,000 ft elevation) | \$188.58 | per Sq Ft | |
| 42 | Building Shape C | \$135.54 | per Sq Ft | |
| 43 | Building Shape C (+7,000 ft elevation) | \$193.19 | per Sq Ft | |
| 44 | Building Shape C (+7,000 ft elevation) | \$198.38 | per Sq Ft | |
| 45 | Building Shape D | \$138.73 | per Sq Ft | |
| 46 | Covered Decks | \$22.80 | per Sq Ft | |
| 47 | Detached Garages | \$33.60 | per Sq Ft | |
| 48 | SMIP Fee (Seismic) 1-3 Story | \$13.00 | | |
| 49 | SMIP Fee (Seismic) 3+ Story | \$28.00 | | |
| 50 | Uncovered Decks | \$14.40 | per Sq Ft | |
| 51 | Board/Commission Admin Fee | New | per hour | |
| 52 | Short-Term Rental Activity Permit | 495.00 | deposit | |
| 53 | Short-Term Rental Activity Permit Annual Renewal | New | | |
| 54 | Cannabis Operations Permit | 495.00 | deposit | |
| 55 | Cannabis Operations Permit Annual Renewal | New | | |
| 56 | Monitoring and Reporting permit & environmental conditions | New | | |
| 57 | Vacation Home Rental Permit | New | | |
| 58 | Airport Land Use Commission Processing | 495.00 | deposit | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Unit | Fee Change |
|---------------|---------------|-----------|----------------|----------------------------|-----------|------------|
| NA -Valuation | NA -Valuation | NA | % of Total Fee | % of Total Fee | | 0% |
| NA -Valuation | NA -Valuation | NA | \$130.00 | \$130.00 | per Sq Ft | 0% |
| NA -Valuation | NA -Valuation | NA | \$129.79 | \$129.79 | per Sq Ft | 0% |
| NA -Valuation | NA -Valuation | NA | \$183.44 | \$183.44 | per Sq Ft | 0% |
| NA -Valuation | NA -Valuation | NA | \$132.73 | \$132.73 | per Sq Ft | 0% |
| NA -Valuation | NA -Valuation | NA | \$188.58 | \$188.58 | per Sq Ft | 0% |
| NA -Valuation | NA -Valuation | NA | \$135.54 | \$135.54 | per Sq Ft | 0% |
| NA -Valuation | NA -Valuation | NA | \$193.19 | \$193.19 | per Sq Ft | 0% |
| NA -Valuation | NA -Valuation | NA | \$198.38 | \$198.38 | per Sq Ft | 0% |
| NA -Valuation | NA -Valuation | NA | \$138.73 | \$138.73 | per Sq Ft | 0% |
| NA -Valuation | NA -Valuation | NA | \$22.80 | \$22.80 | per Sq Ft | 0% |
| NA -Valuation | NA -Valuation | NA | \$33.60 | \$33.60 | per Sq Ft | 0% |
| NA -Valuation | NA -Valuation | NA | \$13.00 | \$13.00 | | 0% |
| NA -Valuation | NA -Valuation | NA | \$28.00 | \$28.00 | | 0% |
| NA -Valuation | NA -Valuation | NA | \$14.40 | \$14.40 | per Sq Ft | 0% |
| \$167.26 | \$180.64 | 0% | \$167.00 | \$180.00 | per hour | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| \$103.68 | \$111.98 | 1% | \$103.00 | \$111.00 | | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |
| \$103.68 | \$111.98 | 1% | \$103.00 | \$111.00 | | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | | NA |
| \$95.58 | \$103.23 | 1% | \$95.00 | \$102.00 | | NA |
| \$125.94 | \$136.02 | 1% | \$125.00 | \$135.00 | per hour | NA |

Building Valuation Table - Building Permit Fees Suggested

| Minimum Value | Maximum Value | Current Base Rate | Suggested Base Rate | Current Plus \$\$ | Suggested Plus \$\$ | For every |
|---------------|---------------|-------------------|---------------------|-------------------|---------------------|-----------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 1.00 | 500.00 | 28.44 | 57.00 | 0.00 | 0.00 | 0 |
| 501.00 | 2,000.00 | 28.44 | 57.00 | 3.69 | 7.40 | 100 |
| 2,001.00 | 25,000.00 | 83.79 | 167.95 | 16.94 | 33.95 | 1,000 |
| 25,001.00 | 50,000.00 | 473.41 | 948.88 | 12.22 | 24.49 | 1,000 |
| 50,001.00 | 100,000.00 | 778.91 | 1,561.22 | 8.47 | 16.98 | 1,000 |
| 100,001.00 | 500,000.00 | 1,202.41 | 2,410.06 | 6.78 | 13.59 | 1,000 |
| 500,001.00 | 1,000,000.00 | 3,914.41 | 7,845.89 | 5.75 | 11.53 | 1,000 |
| 1,000,001.00 | and Up | 6,789.41 | 13,608.43 | 3.81 | 7.64 | 1,000 |

Percent Change = 100%

Cost Recovery Level = 60%

Building Valuation Table - Building Permit Fees Suggested with 8% CPI Adjustment

| Minimum Value | Maximum Value | Suggested Base Rate | CPI Adjusted Base Rate | Suggested Plus \$\$ | CPI Adjusted Plus \$\$ | For every |
|---------------|---------------|---------------------|------------------------|---------------------|------------------------|-----------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 1.00 | 500.00 | 57.00 | 61.57 | 0.00 | 0.00 | 0 |
| 501.00 | 2,000.00 | 57.00 | 61.57 | 7.40 | 7.99 | 100 |
| 2,001.00 | 25,000.00 | 167.95 | 181.39 | 33.95 | 36.67 | 1,000 |
| 25,001.00 | 50,000.00 | 948.88 | 1,024.85 | 24.49 | 26.45 | 1,000 |
| 50,001.00 | 100,000.00 | 1,561.22 | 1,686.20 | 16.98 | 18.34 | 1,000 |
| 100,001.00 | 500,000.00 | 2,410.06 | 2,603.00 | 13.59 | 14.68 | 1,000 |
| 500,001.00 | 1,000,000.00 | 7,845.89 | 8,473.99 | 11.53 | 12.45 | 1,000 |
| 1,000,001.00 | and Up | 13,608.43 | 14,697.84 | 7.64 | 8.25 | 1,000 |

Solid Waste Enterprise

| # | Description | Current Fee/Charge | Unit | Notes |
|----|---|--------------------|-------------|---------------|
| 1 | Poison Liquids or Solids, Other exceeding 2 gallon limit | \$4.75 | per gallon | |
| 2 | Aerosols exceeding 10 can limit | \$3.75 | per gallon | or \$1 per co |
| 3 | Antifreeze exceeding 2 gallon limit | \$2.25 | per gallon | |
| 4 | Flammable Liquid exceeding 5 gallon limit | \$2.00 | per gallon | |
| 5 | Non Paint Care Products exceeding 2 gallon limit | \$2.00 | per gallon | |
| 6 | Alkaline Batteries exceeding 1 gallon limit | \$10.00 | per gallon | |
| 7 | Fluorescent Tubes exceeding 15 tube limit | \$1.50 | per tube | |
| 8 | Compact Fluorescent tubes exceeding 10 tube limit | \$0.50 | per tube | |
| 9 | Ballasts exceeding 5 ballast limit | \$0.50 | per ballast | |
| 10 | Paint Care Products exceeding 10 gallon limit | \$0.25 | per gallon | |
| 11 | Benton Crossing: Animal Carcass- Large each | \$25.00 | | |
| 12 | Benton Crossing: Animal Carcass- Medium each | \$10.00 | | |
| 13 | Benton Crossing: Animal Carcass- Small each | \$5.00 | | |
| 14 | Benton Crossing: Auto Bodies | \$16.50 | | |
| 15 | Benton Crossing: Auto Bodies: plus | \$17.25 | per ton | |
| 16 | Benton Crossing: Boats & Personal Watercraft | \$74.00 | per ton | |
| 17 | Benton Crossing: Cathode Ray Tubes (TV & computer monitors) | \$5.50 | | |
| 18 | Benton Crossing: Cathode Ray Tubes (TV & computer monitors): plus | \$17.25 | per ton | |
| 19 | Benton Crossing: Inert Construction Clean Loads (per load) gavel, soil or asphalt grindin | \$11.00 | | |
| 20 | Benton Crossing: Inert Construction Clean Loads (per load) gavel, soil or asphalt grindin | \$5.00 | | |
| 21 | Benton Crossing: Minimum Gate Fee | \$5.00 | | |
| 22 | Benton Crossing: Mixed Construction & Demolition | \$74.00 | | |
| 23 | Benton Crossing: Mixer inert debris or loads of Large concrete/asphalt chunks | \$33.00 | per ton | |
| 24 | Benton Crossing: Mobile Homes, House Trailers & Campers | \$74.00 | per ton | |
| 25 | Benton Crossing: Non-Refrigerated Appliances | \$11.50 | each | + \$17.25/Ton |
| 26 | Benton Crossing: Organics | \$5.00 | per load | |
| 27 | Benton Crossing: Oversized tires & tractor tires dia. > 42" or >11" width | \$65.75 | each | |
| 28 | Benton Crossing: Oversized tires & tractor tires dia. > 42" or >11" width: plus | \$17.25 | per ton | |
| 29 | Benton Crossing: Passenger car/truck tire dia. < 42" or < 11" width | \$5.50 | each | |
| 30 | Benton Crossing: Passenger car/truck tire dia. < 42" or < 11" width: plus | \$17.25 | per ton | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|-----------|---------------|-----------|---------------|----------------------------|------------|
| \$6.60 | \$7.12 | 10% | \$5.94 | \$6.40 | 35% |
| \$5.21 | \$5.62 | 10% | \$4.69 | \$5.10 | 36% |
| \$3.12 | \$3.37 | 10% | \$2.81 | \$3.00 | 33% |
| \$2.78 | \$3.00 | 10% | \$2.50 | \$2.70 | 35% |
| \$2.78 | \$3.00 | 10% | \$2.50 | \$2.70 | 35% |
| \$13.88 | \$15.00 | 10% | \$12.50 | \$13.50 | 35% |
| \$2.08 | \$2.25 | 10% | \$1.88 | \$2.00 | 33% |
| \$0.69 | \$0.75 | 10% | \$0.63 | \$0.70 | 40% |
| \$0.69 | \$0.75 | 10% | \$0.63 | \$0.70 | 40% |
| \$0.35 | \$0.37 | 10% | \$0.31 | \$0.30 | 20% |
| \$34.71 | \$37.49 | 10% | \$31.25 | \$33.80 | 35% |
| \$13.88 | \$15.00 | 10% | \$12.50 | \$13.50 | 35% |
| \$6.94 | \$7.50 | 10% | \$6.25 | \$6.80 | 36% |
| \$22.91 | \$24.74 | 10% | \$20.63 | \$22.30 | 35% |
| \$23.95 | \$25.87 | 10% | \$21.56 | \$23.30 | 35% |
| \$102.75 | \$110.97 | 10% | \$92.50 | \$99.90 | 35% |
| \$7.64 | \$8.25 | 10% | \$6.88 | \$7.40 | 35% |
| \$23.95 | \$25.87 | 10% | \$21.56 | \$23.30 | 35% |
| \$15.27 | \$16.50 | 10% | \$13.75 | \$14.90 | 35% |
| \$6.94 | \$7.50 | 10% | \$6.25 | \$6.80 | 36% |
| \$6.94 | \$7.50 | 10% | \$6.25 | \$6.80 | 36% |
| \$102.75 | \$110.97 | 10% | \$92.50 | \$99.90 | 35% |
| \$45.82 | \$49.49 | 10% | \$41.25 | \$44.60 | 35% |
| \$102.75 | \$110.97 | 10% | \$92.50 | \$99.90 | 35% |
| \$15.97 | \$17.25 | 10% | \$14.38 | \$15.50 | 35% |
| \$6.94 | \$7.50 | 10% | \$6.25 | \$6.80 | 36% |
| \$91.29 | \$98.60 | 10% | \$82.19 | \$88.80 | 35% |
| \$23.95 | \$25.87 | 10% | \$21.56 | \$23.30 | 35% |
| \$7.64 | \$8.25 | 10% | \$6.88 | \$7.40 | 35% |
| \$23.95 | \$25.87 | 10% | \$21.56 | \$23.30 | 35% |

Solid Waste Enterprise

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--|--------------------|---------------|-------|
| 31 | Benton Crossing: Refrigerated Appliances | \$24.75 | | |
| 32 | Benton Crossing: Refrigerated Appliances: plus | \$17.25 | per ton | |
| 33 | Benton Crossing: Scrap Metal | \$17.25 | per ton | |
| 34 | Benton Crossing: Special Handling-Add'l 1/2 hour charge to process | \$20.00 | per half hour | |
| 35 | Benton Crossing: Special Handling-Base Rate | \$74.00 | per ton | |
| 36 | Benton Crossing: Special Handling-Large Load surcharge | \$100.00 | per load | |
| 37 | Benton Crossing: Tire on Rim surcharge | \$5.50 | | |
| 38 | Benton Crossing: Tire on Rim surcharge: plus | \$17.25 | per ton | |
| 39 | Benton Crossing: Tree Trunks >18" & Stumps | \$74.00 | per ton | |
| 40 | Benton Crossing: Wood | \$17.25 | per ton | |
| 41 | Parcel Fee | \$60.00 | | |
| 42 | Solid Waste Fee Appeal | \$407.00 | | |
| 43 | Tipping Fees | \$74.00 | per ton | |
| 44 | Transfer Station by Volume: 1st Garbage Can up to 80 gallons | \$5.00 | | |
| 45 | Transfer Station by Volume: Add'l garbage Can up to 40 gallons | \$2.50 | | |
| 46 | Transfer Station by Volume: C&D all other loads of inert debris | \$47.50 | per cubic yrd | |
| 47 | Transfer Station by Volume: C&D Clean loads of gravel, soil or asphalt | \$5.00 | per load | |
| 48 | Transfer Station by Volume: C&D Waste mixed | \$16.50 | per cubic yrd | |
| 49 | Transfer Station by Volume: Cathode Ray Tubes (TV & computer monitors) | \$5.75 | each | |
| 50 | Transfer Station by Volume: Minimum Gate Fee | \$5.00 | | |
| 51 | Transfer Station by Volume: Mixed Waste | \$11.75 | per ton | |
| 52 | Transfer Station by Volume: Non-Refrigerated Appliances | \$8.50 | each | |
| 53 | Transfer Station by Volume: Organics | \$5.00 | per load | |
| 54 | Transfer Station by Volume: Oversized tires & tractor tires dia. > 42" or >11" width | \$68.50 | each | |
| 55 | Transfer Station by Volume: Passenger car/truck tire dia. < 42" or < 11" width | \$5.75 | each | |
| 56 | Transfer Station by Volume: Refrigerated Appliances | \$27.00 | each | |
| 57 | Transfer Station by Volume: Scrap Metal | \$5.00 | per cubic yrd | |
| 58 | Transfer Station by Volume: Special Handling-Add'l 1/2 hour charge to process | \$20.00 | per half hour | |
| 59 | Transfer Station by Volume: Special Handling-Base Rate | \$8.50 | per cubic yrd | |
| 60 | Transfer Station by Volume: Special Handling-Large Load surcharge | \$100.00 | per load | |
| 61 | Transfer Station by Volume: Tire on Rim surcharge | \$5.75 | each | |

Solid Waste Enterprise

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|-----------|---------------|-----------|---------------|----------------------------|------------|
| \$34.36 | \$37.12 | 10% | \$30.94 | \$33.40 | 35% |
| \$23.95 | \$25.87 | 10% | \$21.56 | \$23.30 | 35% |
| \$23.95 | \$25.87 | 10% | \$21.56 | \$23.30 | 35% |
| \$27.77 | \$29.99 | 10% | \$25.00 | \$27.00 | 35% |
| \$102.75 | \$110.97 | 10% | \$92.50 | \$99.90 | 35% |
| \$138.84 | \$149.96 | 10% | \$125.00 | \$135.00 | 35% |
| \$7.64 | \$8.25 | 10% | \$6.88 | \$7.40 | 35% |
| \$23.95 | \$25.87 | 10% | \$21.56 | \$23.30 | 35% |
| \$102.75 | \$110.97 | 10% | \$92.50 | \$99.90 | 35% |
| \$23.95 | \$25.87 | 10% | \$21.56 | \$23.30 | 35% |
| NA - Tax | NA - Tax | NA | \$60.00 | \$64.80 | 8% |
| \$565.10 | \$610.34 | 10% | \$508.75 | \$549.50 | 35% |
| \$102.75 | \$110.97 | 10% | \$92.50 | \$99.90 | 35% |
| \$6.94 | \$7.50 | 10% | \$6.25 | \$6.80 | 36% |
| \$3.47 | \$3.75 | 10% | \$3.13 | \$3.40 | 36% |
| \$65.95 | \$71.23 | 10% | \$59.38 | \$64.10 | 35% |
| \$6.94 | \$7.50 | 10% | \$6.25 | \$6.80 | 36% |
| \$22.91 | \$24.74 | 10% | \$20.63 | \$22.30 | 35% |
| \$7.98 | \$8.62 | 10% | \$7.19 | \$7.80 | 36% |
| \$6.94 | \$7.50 | 10% | \$6.25 | \$6.80 | 36% |
| \$16.31 | \$17.62 | 10% | \$14.69 | \$15.90 | 35% |
| \$11.80 | \$12.75 | 10% | \$10.63 | \$11.50 | 35% |
| \$6.94 | \$7.50 | 10% | \$6.25 | \$6.80 | 36% |
| \$95.11 | \$102.72 | 10% | \$85.63 | \$92.50 | 35% |
| \$7.98 | \$8.62 | 10% | \$7.19 | \$7.80 | 36% |
| \$37.49 | \$40.49 | 10% | \$33.75 | \$36.50 | 35% |
| \$6.94 | \$7.50 | 10% | \$6.25 | \$6.80 | 36% |
| \$27.77 | \$29.99 | 10% | \$25.00 | \$27.00 | 35% |
| \$11.80 | \$12.75 | 10% | \$10.63 | \$11.50 | 35% |
| \$138.84 | \$149.96 | 10% | \$125.00 | \$135.00 | 35% |
| \$7.98 | \$8.62 | 10% | \$7.19 | \$7.80 | 36% |

Solid Waste Enterprise

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--|--------------------|----------------|-------|
| 62 | Transfer Station by Volume: Wood - Clean | \$8.50 | per cubic yard | |
| 63 | Transfer Station by Weight: Cathode Ray Tubes (TV & computer monitors) | \$5.50 | each | |
| 64 | Transfer Station by Weight: Cathode Ray Tubes (TV & computer monitors): plus | \$37.25 | per ton | |
| 65 | Transfer Station by Weight: Minimum Gate Fee | \$5.00 | | |
| 66 | Transfer Station by Weight: Mixed Household & Commercial Waste | \$94.00 | per ton | |
| 67 | Transfer Station by Weight: Non-Refrigerated Appliances | \$11.50 | | |
| 68 | Transfer Station by Weight: Non-Refrigerated Appliances: plus | \$37.25 | per ton | |
| 69 | Transfer Station by Weight: Organics | \$5.00 | per load | |
| 70 | Transfer Station by Weight: Oversized tires & tractor tires dia. > 42" or >11" width | \$65.75 | each | |
| 71 | Transfer Station by Weight: Oversized tires & tractor tires dia. > 42" or >11" width: plus | \$17.25 | per ton | |
| 72 | Transfer Station by Weight: Passenger car/truck tire dia. < 42" or < 11" width | \$5.50 | each | |
| 73 | Transfer Station by Weight: Passenger car/truck tire dia. < 42" or < 11" width: plus | \$37.25 | per ton | |
| 74 | Transfer Station by Weight: Refrigerated Appliances | \$24.75 | | |
| 75 | Transfer Station by Weight: Refrigerated Appliances: plus | \$37.25 | per ton | |
| 76 | Transfer Station by Weight: Scrap Metal | \$37.25 | per ton | |
| 77 | Transfer Station by Weight: Special Handling-Add'l 1/2 hour charge to process | \$20.00 | per half hour | |
| 78 | Transfer Station by Weight: Special Handling-Base Rate | \$94.00 | per ton | |
| 79 | Transfer Station by Weight: Special Handling-Large Load surcharge | \$100.00 | per load | |
| 80 | Transfer Station by Weight: Tire on Rim surcharge | \$5.50 | | |
| 81 | Transfer Station by Weight: Tire on Rim surcharge: plus | \$37.25 | per ton | |
| 82 | Transfer Station by Weight: Wood | \$14.25 | per ton | |
| 83 | Transportation Fees (Transfer Stations) | \$20.00 | per ton | |
| 84 | Solid Waste Invoicing Fee | \$0.00 | | |

Solid Waste Enterprise

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|-----------|---------------|-----------|---------------|----------------------------|------------|
| \$11.80 | \$12.75 | 10% | \$10.63 | \$11.50 | 35% |
| \$7.64 | \$8.25 | 10% | \$6.88 | \$7.40 | 35% |
| \$51.72 | \$55.86 | 10% | \$46.56 | \$50.30 | 35% |
| \$6.94 | \$7.50 | 10% | \$6.25 | \$6.80 | 36% |
| \$130.51 | \$140.96 | 10% | \$117.50 | \$126.90 | 35% |
| \$15.97 | \$17.25 | 10% | \$14.38 | \$15.50 | 35% |
| \$51.72 | \$55.86 | 10% | \$46.56 | \$50.30 | 35% |
| \$6.94 | \$7.50 | 10% | \$6.25 | \$6.80 | 36% |
| \$91.29 | \$98.60 | 10% | \$82.19 | \$88.80 | 35% |
| \$23.95 | \$25.87 | 10% | \$21.56 | \$23.30 | 35% |
| \$7.64 | \$8.25 | 10% | \$6.88 | \$7.40 | 35% |
| \$51.72 | \$55.86 | 10% | \$46.56 | \$50.30 | 35% |
| \$34.36 | \$37.12 | 10% | \$30.94 | \$33.40 | 35% |
| \$51.72 | \$55.86 | 10% | \$46.56 | \$50.30 | 35% |
| \$51.72 | \$55.86 | 10% | \$46.56 | \$50.30 | 35% |
| \$27.77 | \$29.99 | 10% | \$25.00 | \$27.00 | 35% |
| \$130.51 | \$140.96 | 10% | \$117.50 | \$126.90 | 35% |
| \$138.84 | \$149.96 | 10% | \$125.00 | \$135.00 | 35% |
| \$7.64 | \$8.25 | 10% | \$6.88 | \$7.40 | 35% |
| \$51.72 | \$55.86 | 10% | \$46.56 | \$50.30 | 35% |
| \$19.79 | \$21.37 | 10% | \$17.81 | \$19.20 | 35% |
| \$27.77 | \$29.99 | 10% | \$25.00 | \$27.00 | 35% |
| \$0.00 | \$0.00 | NA | \$0.00 | \$0.00 | 0% |

County Clerk-Recorder

| # | Description | Current Fee/Charge | Unit | Notes |
|----|---|--------------------|-----------|-------|
| 1 | Meeting Services | \$56.00 | per hour | |
| 2 | Copy or Scanned Document (per page/image) Color | \$0.16 | per image | |
| 3 | Elections : Mailing Labels (per label) | \$0.20 | | |
| 4 | Wedding Officiating | \$118.00 | | |
| 5 | Assessment Appeal Filing Fee | \$17.70 | | |
| 6 | Clerk-Recorder Research | \$56.00 | per hour | |
| 7 | Copy or Scanned Document (per page/image) B&W | \$0.09 | per image | |
| 8 | Document Certification | \$1.75 | | |
| 9 | Notary Public Bond Filing/Withdrawal | \$16.00 | | |
| 10 | Process Server Bond Registration (Waived for PI) | \$120.00 | | |
| 11 | Power of Attorney/Revocation | \$3.50 | | |
| 12 | Power of Attorney-additional names | \$2.25 | | |
| 13 | Certified Birth Certificate - Gov't Agency | \$19.00 | | |
| 14 | Certified Birth Certificate - Public | \$25.00 | | |
| 15 | Certified Death Certificate | \$21.00 | | |
| 16 | Certified Fetal Death | \$18.00 | | |
| 17 | Confidential Marriage License (Includes Marriage Certificate) | \$60.00 | | |
| 18 | Documentary Transfer Tax | \$0.55/\$500 | | |
| 19 | Fictitious Business Names (DBA): Abandonment of Fictitious Name | \$7.50 | | |
| 20 | Fictitious Business Names (DBA): Additional Name on Application | \$12.50 | | |
| 21 | Fictitious Business Names (DBA): Certified Cope of Fictitious Business Name Application | \$2.00 | | |
| 22 | Fictitious Business Names (DBA): Filing | \$12.50 | | |
| 23 | Fictitious Business Names (DBA): Withdrawal of Partnership | \$5.00 | | |
| 24 | Human Remains Disposition - Regular | \$12.00 | | |
| 25 | Maps: Map Copies - add'l pages | \$2.00 | | |
| 26 | Maps: Map Copies - first page | \$4.00 | | |
| 27 | Maps: Recording add'l pages | \$3.00 | | |
| 28 | Maps: Recording first page | \$8.00 | | |
| 29 | Marriage Certificate - Gov't Agency | \$11.00 | | |
| 30 | Marriage Certificate - Public | \$15.00 | | |
| 31 | Marriage License (Includes Marriage Certificate) | \$50.00 | | |
| 32 | Mining Claims or Release after 10+ names/name change (per name) | \$1.00 | | |
| 33 | Recording: Claim of Lien - Special District Lien | No Fee | | |
| 34 | Recording: Document w/no Preliminary Change of Ownership form | \$20.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|-----------|---------------|-----------|---------------|----------------------------|------------|
| \$136.91 | \$147.87 | 49% | \$70.00 | \$75.00 | 34% |
| \$1.77 | \$1.91 | 89% | \$0.20 | \$0.21 | 31% |
| \$2.09 | \$2.26 | 88% | \$0.25 | \$0.27 | 35% |
| \$208.29 | \$224.97 | 29% | \$147.00 | \$158.00 | 34% |
| \$198.90 | \$214.82 | 89% | \$22.00 | \$23.00 | 30% |
| \$104.15 | \$112.48 | 33% | \$70.00 | \$75.00 | 34% |
| \$1.77 | \$1.91 | 94% | \$0.11 | \$0.11 | 22% |
| \$1.52 | \$1.64 | 0% | \$1.52 | \$1.60 | -9% |
| \$81.57 | \$88.10 | 75% | \$20.00 | \$21.00 | 31% |
| \$100.08 | \$108.09 | 0% | \$100.00 | \$108.00 | -10% |
| \$81.57 | \$88.10 | 95% | \$4.37 | \$12.00 | 243% |
| \$81.57 | \$88.10 | 93% | \$6.00 | \$6.00 | 167% |
| \$74.34 | \$80.29 | 70% | \$22.00 | \$23.00 | 21% |
| \$74.34 | \$80.29 | 61% | \$29.00 | \$31.00 | 24% |
| \$74.34 | \$80.29 | 68% | \$24.00 | \$25.00 | 19% |
| \$74.34 | \$80.29 | 72% | \$21.00 | \$22.00 | 22% |
| \$74.34 | \$80.29 | 0% | \$74.00 | \$80.00 | 33% |
| NA - Tax | NA - Tax | NA | \$0.55/\$500 | \$0.55/\$500 | 0% |
| \$74.34 | \$80.29 | 88% | \$9.00 | \$20.00 | 167% |
| \$74.34 | \$80.29 | 80% | \$15.00 | \$5.00 | -60% |
| \$74.34 | \$80.29 | 97% | \$2.00 | \$2.00 | 0% |
| \$74.34 | \$80.29 | 80% | \$15.00 | \$20.00 | 60% |
| \$74.34 | \$80.29 | 92% | \$6.00 | \$20.00 | 300% |
| \$74.34 | \$80.29 | 80% | \$15.00 | \$16.00 | 33% |
| \$81.57 | \$88.10 | 98% | \$2.00 | \$2.00 | 0% |
| \$81.57 | \$88.10 | 94% | \$5.00 | \$5.00 | 25% |
| \$81.57 | \$88.10 | 96% | \$3.00 | \$3.00 | 0% |
| \$81.57 | \$88.10 | 88% | \$10.00 | \$10.00 | 25% |
| \$74.34 | \$80.29 | 84% | \$12.00 | \$12.00 | 9% |
| \$74.34 | \$80.29 | 77% | \$17.00 | \$18.00 | 20% |
| \$81.57 | \$88.10 | 24% | \$62.00 | \$66.00 | 32% |
| \$81.57 | \$88.10 | 99% | \$1.00 | \$1.00 | 0% |
| \$81.57 | \$88.10 | 100% | No Fee | No Fee | 0% |
| \$81.57 | \$88.10 | 75% | \$20.00 | \$20.00 | 0% |

County Clerk-Recorder

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--|--------------------|------------------|-------|
| 35 | Recording: Document with Two Titles or more – Standard Size | \$16.00 | | |
| 36 | Recording: Document with Two Titles or more – Standard Size-add'l page | \$3.00 | | |
| 37 | Recording: Document with Two Titles or more – Non-Standard Size | \$19.00 | | |
| 38 | Recording: Document with Two Titles or more – Non-Standard Size-add'l page | \$6.00 | | |
| 39 | Recording: Monument Survey (Metes & Bounds Description) | \$10.00 | | |
| 40 | Recording: Notice of Debtor (Each Address) | \$3.50 | | |
| 41 | Recording: Recordable document – Standard Size | \$8.00 | | |
| 42 | Recording: Recordable document – Standard Size-add'l page | \$3.00 | | |
| 43 | Recording: Recordable document – Non-Standard Size | \$11.00 | | |
| 44 | Recording: Recordable document – Non-Standard Size-add'l page | \$6.00 | | |
| 45 | Recording: Release of Special District Lien (Each Name) | \$9.00 | | |
| 46 | Recording: Uniform Commercial Code (1-2 pp) | \$11.00 | | |
| 47 | Recording: Uniform Commercial Code (2+ pp) | \$21.00 | | |
| 48 | Vital Record Search | \$13.00 | per quarter hour | |
| 49 | County Counsel Hourly Rate | \$120.00 | | |
| 50 | File Transfer to Title Companies | New | | |
| 51 | Voter Information Files | New | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|-----------|---------------|-----------|---------------|----------------------------|------------|
| \$81.57 | \$88.10 | 75% | \$20.00 | \$28.00 | 75% |
| \$81.57 | \$88.10 | 96% | \$3.00 | \$3.00 | 0% |
| \$81.57 | \$88.10 | 72% | \$23.00 | \$31.00 | 63% |
| \$81.57 | \$88.10 | 91% | \$7.00 | \$3.00 | -50% |
| \$81.57 | \$88.10 | 88% | \$10.00 | \$10.00 | 0% |
| \$81.57 | \$88.10 | 95% | \$4.00 | \$4.00 | 14% |
| \$81.57 | \$88.10 | 88% | \$10.00 | \$14.00 | 75% |
| \$81.57 | \$88.10 | 96% | \$3.00 | \$3.00 | 0% |
| \$81.57 | \$88.10 | 84% | \$13.00 | \$17.00 | 55% |
| \$81.57 | \$88.10 | 91% | \$7.00 | \$6.00 | 0% |
| \$81.57 | \$88.10 | 87% | \$11.00 | \$11.00 | 22% |
| \$81.57 | \$88.10 | 87% | \$11.00 | \$11.00 | 0% |
| \$81.57 | \$88.10 | 74% | \$21.00 | \$21.00 | 0% |
| \$36.45 | \$39.36 | 56% | \$16.00 | \$17.00 | 31% |
| \$211.01 | \$227.91 | 29% | \$150.00 | \$162.00 | 35% |
| \$25.08 | \$27.09 | 0% | \$25.00 | \$27.00 | NA |
| \$122.57 | \$132.38 | 0% | \$122.00 | \$131.00 | NA |

Emergency Medical Service

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--|--------------------|------------------------------|-------|
| 1 | Records Request | New | | |
| 2 | Subscription Program | 65.00 | per year | |
| 3 | GROUND AMBULANCE RATES FOR MONO COUNTY RESIDENTS | | | |
| 4 | Advanced Life Support (als) Base Rate (All Inclusive) | \$2,991.04 | | |
| 5 | ALS Non-Transport | No Charge | | |
| 6 | Basic Life Support (BLS) Rate | \$2,213.10 | | |
| 7 | Emergency Fee | \$97.50 | | |
| 8 | Oxygen | \$193.42 | | |
| 9 | Night Charge | \$223.29 | | |
| 10 | Critical Care Transport | \$2,133.60 | | |
| 11 | Mileage | \$44.24 | per mile or fraction thereof | |
| 12 | Wait Time | \$83.49 | per 15 minutes interval | |
| 13 | EKG | \$123.27 | | |
| 14 | GROUND AMBULANCE RATES FOR NON-RESIDENTS OF MONO COUNTY | | | |
| 15 | Advanced Life Support (als) Base Rate (All Inclusive) | \$3,290.14 | | |
| 16 | ALS Non-Transport | No Charge | | |
| 17 | Basic Life Support (BLS) Rate | \$2,434.41 | | |
| 18 | Emergency Fee | \$107.25 | | |
| 19 | Oxygen | \$212.76 | | |
| 20 | Night Charge | \$245.62 | | |
| 21 | Critical Care Transport | \$2,346.96 | | |
| 22 | Mileage | \$48.66 | per mile or fraction thereof | |
| 23 | Wait Time | \$91.84 | per 15 minutes interval | |
| 24 | EKG | \$135.60 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|------------------|------------------|-----------|---------------|----------------------------|------------|
| NA | NA | NA | \$15.00 | \$15.00 | 0% |
| NA | NA | NA | \$65.00 | \$65.00 | 0% |
| \$5,591.63 | \$6,039.27 | 33% | \$3,738.00 | \$4,037.00 | 35% |
| NA - Not Charged | NA - Not Charged | NA | No Charge | No Charge | 0% |
| \$4,137.31 | \$4,468.51 | 33% | \$2,766.00 | \$2,987.00 | 35% |
| \$182.27 | \$196.86 | 34% | \$121.00 | \$130.00 | 33% |
| \$361.59 | \$390.54 | 33% | \$241.00 | \$260.00 | 34% |
| \$417.43 | \$450.85 | 33% | \$279.00 | \$301.00 | 35% |
| \$3,988.68 | \$4,307.99 | 33% | \$2,667.00 | \$2,880.00 | 35% |
| \$82.70 | \$89.33 | 33% | \$55.00 | \$59.00 | 33% |
| \$156.08 | \$168.58 | 33% | \$104.00 | \$112.00 | 34% |
| \$230.45 | \$248.90 | 33% | \$154.00 | \$166.00 | 35% |
| \$6,150.79 | \$6,643.18 | 33% | \$4,112.00 | \$4,441.00 | 35% |
| NA - Not Charged | NA - Not Charged | NA | No Charge | No Charge | 0% |
| \$4,551.04 | \$4,915.36 | 33% | \$3,043.00 | \$3,286.00 | 35% |
| \$200.50 | \$216.55 | 33% | \$134.00 | \$144.00 | 34% |
| \$397.75 | \$429.59 | 33% | \$265.00 | \$286.00 | 34% |
| \$459.18 | \$495.94 | 33% | \$307.00 | \$331.00 | 35% |
| \$4,387.55 | \$4,738.79 | 33% | \$2,933.00 | \$3,167.00 | 35% |
| \$90.97 | \$98.25 | 34% | \$60.00 | \$64.00 | 32% |
| \$171.69 | \$185.44 | 34% | \$114.00 | \$123.00 | 34% |
| \$253.50 | \$273.79 | 33% | \$169.00 | \$182.00 | 34% |

Finance

| # | Description | Current Fee/Charge | Unit |
|----|---|--------------------|------------|
| 1 | Hourly Accounting Fee | \$80.00 | |
| 2 | Tax Roll Parcel Correction | \$13.00 | |
| 3 | Pace Administration Fee | \$3.00 | |
| 4 | Manually Add Special Assessment | \$6.00 | |
| 5 | File Lien | \$9.00 | |
| 6 | Notice of Intent to File Lien | \$10.00 | |
| 7 | Notice of Tax Sale | \$90.00 | |
| 8 | Personal Contact Prior to Sale | \$150.00 | |
| 9 | Release of Lien | \$10.00 | |
| 10 | Returned Checks | \$25.00 | |
| 11 | Special Assessment Tax Roll Correction | \$7.00 | |
| 12 | Copy of Secured Roll | \$37.00 | |
| 13 | Copy of Unsecured Roll | \$37.00 | |
| 14 | Research Fee | \$25.00 | per hour |
| 15 | Payment Plan Fee | \$50.00 | |
| 16 | Online Auction Fee | Actual Cost | |
| 17 | Redemption fee | \$15.00 | |
| 18 | Research of Title Fee | Actual Cost | |
| 19 | Tax Sale County Fee | \$150.00 | |
| 20 | Power to Sell Recording Fee (T/C) | \$8.00 | |
| 21 | Advertising Fee | Actual Cost | |
| 22 | Redemption Fee Prior to 90 Days to Tax Sale | \$150.00 | |
| 23 | Estimated Tax Calculation Fee | \$25.00 | per parcel |
| 24 | Cost (unpaid second installments) | \$10.00 | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|----------------|----------------|-----------|---------------|----------------------------|------------|
| \$105.98 | \$114.46 | 6% | \$100.00 | \$114.00 | 43% |
| \$24.43 | \$26.38 | 34% | \$16.00 | \$17.00 | 31% |
| NA | NA | NA | \$3.00 | \$3.00 | 0% |
| NA | NA | NA | \$6.00 | \$6.00 | 0% |
| \$11.69 | \$12.62 | 6% | \$11.00 | \$11.00 | 22% |
| \$11.69 | \$12.62 | 6% | \$11.00 | \$11.00 | 10% |
| \$151.89 | \$164.05 | 26% | \$112.00 | \$120.00 | 33% |
| \$228.49 | \$246.78 | 18% | \$187.00 | \$201.00 | 34% |
| \$11.69 | \$12.62 | 6% | \$11.00 | \$11.00 | 10% |
| NA - regulated | NA - regulated | NA | \$25.00 | \$25.00 | 0% |
| \$24.43 | \$26.38 | 67% | \$8.00 | \$8.00 | 14% |
| \$36.11 | \$39.00 | 0% | \$36.00 | \$38.00 | 3% |
| \$36.11 | \$39.00 | 0% | \$36.00 | \$38.00 | 3% |
| \$98.18 | \$106.04 | 68% | \$31.00 | \$33.00 | 32% |
| NA - regulated | NA - regulated | NA | \$50.00 | \$50.00 | 0% |
| \$54.17 | \$58.50 | NA | Actual Cost | Actual Cost | 0% |
| NA - regulated | NA - regulated | NA | \$15.00 | \$15.00 | 0% |
| Variable | Variable | NA | Actual Cost | Actual Cost | 0% |
| NA - regulated | NA - regulated | NA | \$150.00 | \$150.00 | 0% |
| NA - regulated | NA - regulated | NA | \$8.00 | \$8.00 | 0% |
| Variable | Variable | NA | Actual Cost | Actual Cost | 0% |
| NA - regulated | NA - regulated | NA | \$150.00 | \$150.00 | 0% |
| NA - regulated | NA - regulated | NA | \$25.00 | \$25.00 | 0% |
| NA - regulated | NA - regulated | NA | \$10.00 | \$10.00 | 0% |

Public Health - Environmental Health

| Program Element | Description | Current Fee/Charge | Unit | Notes |
|-----------------|--|--------------------|------|-------|
| | Food Sanitation | | | |
| 1602 | Farmers Market/Certified Farmers Market | \$324.00 | | |
| 1607 | Produce Stand/Farm Stand | \$162.00 | | |
| 1611 | Retail Market 10 to 50 sq. ft. | \$81.00 | | |
| 1612 | Retail Market 51 to 1,999 sq. ft. | \$243.00 | | |
| 1613 | Retail Market 2,000 to 5,999 sq. ft. | \$324.00 | | |
| 1614 | Retail Market 6,000+ sq. ft. | \$405.00 | | |
| 1619 | Additional Food Prep Unit within Market | \$81.00 | | |
| 1621 | Restaurant 0 to 10 Seats | \$162.00 | | |
| 1622 | Restaurant 11 to 60 Seats | \$324.00 | | |
| 1623 | Restaurant 61 to 100 Seats | \$486.00 | | |
| 1624 | Restaurant 100+ Seats | \$648.00 | | |
| 1629 | Bar/Distillery Tasting Room | \$162.00 | | |
| 1630 | Satellite Distribution | \$162.00 | | |
| 1632 | School Cafeteria | \$162.00 | | |
| 1640 | Cottage Food Operation - Class A | \$10.00 | | |
| 1642 | Cottage Food Operation - Class B | \$20.00 | | |
| | Microenterprise Home Kitchen Operation | New | | |
| 1650 | Bakery, Food Processing 1,999 sq. ft. or less | \$243.00 | | |
| 1651 | Bakery, Food Processing 2,000+ sq. ft. | \$324.00 | | |
| 1653 | Mobile Food Facility - Limited/no prep | \$162.00 | | |
| 1655 | Mobile Food Facility - Full Service | \$162.00 | | |
| 1679 | Commissary w/ Food Preparation | \$405.00 | | |
| 1680 | Commissary without Food Preparation | \$324.00 | | |
| 1681 | Bed and Breakfast | \$243.00 | | |
| 1682 | Farmstay | \$243.00 | | |
| 1683 | Caterer | \$162.00 | | |
| 1692 | Plan Check - Construction Inspections (Hourly) | \$81.00 | | |
| 1693 | Food Facility - Minor Remodel (limited equipment replacement and/or finish upgrades) | \$162.00 | | |
| 1694 | Food Facility - Major Remodel (substantial change to equipment, operations, and/or kitchen footprint) | \$324.00 | | |
| 1698 | Temporary Food Facility Fee (10 days prior to event) | \$81.00 | | |
| | Temporary Food Facility Fee (Less than 10 days from event) | \$101.00 | | |
| | Annual Temporary Food Facility Fee (July - June) - Not Prorated (vendor application required for each event) | \$324.00 | | |
| 1695 | Plan Check - Bed & Breakfast | \$486.00 | | |
| 1695 | Plan Check - Mobile Food Facility | \$486.00 | | |
| 1695 | Plan Check - Bakery/Food Processing < 500 sq. ft. | \$486.00 | | |
| 1696 | Plan Check - Bakery/Food Processing > 500 sq. ft. | \$648.00 | | |
| 1695 | Plan Check - Restaurant < 1,500 sq. ft. | \$486.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|------------|---------------|-----------|---------------|----------------------------|------------|
| \$929.75 | \$1,004.20 | 56% | \$405.00 | \$437.00 | 35% |
| \$275.48 | \$297.50 | 27% | \$202.00 | \$218.00 | 35% |
| \$309.92 | \$334.70 | 67% | \$101.00 | \$109.00 | 35% |
| \$516.53 | \$557.90 | 41% | \$303.00 | \$327.00 | 35% |
| \$654.27 | \$706.60 | 38% | \$405.00 | \$437.00 | 35% |
| \$792.01 | \$855.40 | 36% | \$506.00 | \$546.00 | 35% |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$344.35 | \$371.90 | 41% | \$202.00 | \$218.00 | 35% |
| \$619.84 | \$669.50 | 35% | \$405.00 | \$437.00 | 35% |
| \$895.32 | \$967.00 | 32% | \$607.00 | \$655.00 | 35% |
| \$1,170.80 | \$1,264.50 | 31% | \$810.00 | \$874.00 | 35% |
| \$344.35 | \$371.90 | 41% | \$202.00 | \$218.00 | 35% |
| \$447.66 | \$483.50 | 55% | \$202.00 | \$218.00 | 35% |
| \$447.66 | \$483.50 | 55% | \$202.00 | \$218.00 | 35% |
| \$137.74 | \$148.80 | 91% | \$12.00 | \$12.00 | 20% |
| \$309.92 | \$334.70 | 92% | \$25.00 | \$27.00 | 35% |
| \$309.92 | \$334.70 | 0% | \$309.00 | \$333.00 | NA |
| \$619.84 | \$669.50 | 51% | \$303.00 | \$327.00 | 35% |
| \$757.58 | \$818.20 | 47% | \$405.00 | \$437.00 | 35% |
| \$309.92 | \$334.70 | 35% | \$202.00 | \$218.00 | 35% |
| \$447.66 | \$483.50 | 55% | \$202.00 | \$218.00 | 35% |
| \$344.35 | \$371.90 | 0% | \$344.00 | \$371.00 | -8% |
| \$172.18 | \$186.00 | 0% | \$172.00 | \$185.00 | -43% |
| \$344.35 | \$371.90 | 12% | \$303.00 | \$327.00 | 35% |
| \$344.35 | \$371.90 | 12% | \$303.00 | \$327.00 | 35% |
| \$344.35 | \$371.90 | 41% | \$202.00 | \$218.00 | 35% |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$516.53 | \$557.90 | 61% | \$202.00 | \$218.00 | 35% |
| \$895.32 | \$967.00 | 55% | \$405.00 | \$437.00 | 35% |
| \$103.31 | \$111.60 | 2% | \$101.00 | \$109.00 | 35% |
| \$154.96 | \$167.40 | 19% | \$126.00 | \$136.00 | 35% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | -55% |
| \$895.32 | \$967.00 | 32% | \$607.00 | \$655.00 | 35% |
| \$895.32 | \$967.00 | 32% | \$607.00 | \$655.00 | 35% |
| \$895.32 | \$967.00 | 32% | \$607.00 | \$655.00 | 35% |
| \$1,205.24 | \$1,301.70 | 33% | \$810.00 | \$874.00 | 35% |
| \$895.32 | \$967.00 | 32% | \$607.00 | \$655.00 | 35% |

Public Health - Environmental Health

| Program Element | Description | Current Fee/Charge | Unit | Notes |
|-----------------|---|--------------------|------|-------|
| 1696 | Plan Check - Restaurant > 1,500 sq. ft. | \$648.00 | | |
| 1695 | Plan Check - Retail Market without Food Prep < 2,000 sq. ft. | \$486.00 | | |
| 1696 | Plan Check - Retail Market without Food Prep > 2,000 sq. | \$648.00 | | |
| 1695 | Plan Check - Retail Market with Food Prep < 1,500 sq. ft. | \$486.00 | | |
| 1696 | Plan Check - Retail Market with Food Prep > 1,500 sq. ft. | \$648.00 | | |
| | Food Sanitation Enforcement Activity (Hourly) | New | | |
| 1699 | Food Sanitation - Second or Subsequent Reinspection (Hourly) | \$81.00 | | |
| | Hazardous Materials Disclosure | | | |
| 2116 | Business Plan - Small (55 - 5,000 gallons) | \$81.00 | | |
| 2117 | Business Plan - Medium (5,001 - 25,000 gallons) | \$243.00 | | |
| 2118 | Business Plan - Large (> 25,000 gallons) | \$324.00 | | |
| | Business Plan - Gallons Storage add on - Annual Fee | New | | |
| 2121 | CUPA - New/Major Repair Facility Plan Check (Hourly charge applies above 5 hrs.) | \$405.00 | | |
| 2122 | CUPA - New/Major Repair Facility Construction (Hourly charge applies above 5 hrs.) | \$405.00 | | |
| 2123 | CUPA - Plan Check/Construction (Hourly) | \$81.00 | | |
| 2127 | Business Plan - Small (500 - 5,000 lbs.) | \$81.00 | | |
| 2128 | Business Plan - Medium (5,001 - 25,000 lbs.) | \$243.00 | | |
| 2129 | Business Plan - Large (> 25,000 lbs.) | \$324.00 | | |
| | Business Plan - Lbs. Storage add on | New | | |
| 2131 | Business Plan - Small (200 - 2,000 cu. ft.) | \$81.00 | | |
| 2132 | Business Plan - Medium (2,001 - 20,000 cu. ft.) | \$243.00 | | |
| 2133 | Business Plan - Large (> 20,000 cu. ft.) | \$324.00 | | |
| | Business Plan - CU. FT. Storage add on | New | | |
| | Hazardous Materials Enforcement Activity (Hourly) | New | | |
| 2199 | Hazardous Materials - Second or Subsequent Reinspection (Hourly) | \$81.00 | | |
| | Hazardous Materials Control | | | |
| 2246 | Hazmat Response - Business Hours (Hourly) | \$81.00 | | |
| 2247 | Hazmat Response - Non Business Hours (Hourly) | \$122.00 | | |
| | Underground Storage Tank | | | |
| 2307 | CUPA - UST Minor Upgrade/Repair | \$162.00 | | |
| | CUPA Oversight (State Surcharge, fees subject to change by the State) | \$49.00 | | |
| 2346 | Aboveground Petroleum Storage Act - APSA (State Surcharge, fees subject to change by the State) | \$26.00 | | |
| 2378 | Underground Storage Tank - UST (State Surcharge, fees subject to change by the State) | \$20.00 | | |
| 2344 | Aboveground Storage Tank (1,320 - 10,000 gallons) | \$81.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|--------------|---------------|-----------|---------------|----------------------------|------------|
| \$1,205.24 | \$1,301.70 | 33% | \$810.00 | \$874.00 | 35% |
| \$895.32 | \$967.00 | 32% | \$607.00 | \$655.00 | 35% |
| \$1,205.24 | \$1,301.70 | 33% | \$810.00 | \$874.00 | 35% |
| \$895.32 | \$967.00 | 32% | \$607.00 | \$655.00 | 35% |
| \$1,205.24 | \$1,301.70 | 33% | \$810.00 | \$874.00 | 35% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | NA |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$383.61 | \$414.30 | 74% | \$101.00 | \$109.00 | 35% |
| \$499.31 | \$539.30 | 39% | \$303.00 | \$327.00 | 35% |
| \$619.84 | \$669.50 | 35% | \$405.00 | \$437.00 | 35% |
| \$275.48 | \$297.50 | 0% | \$275.00 | \$275.00 | NA |
| \$688.71 | \$743.80 | 27% | \$506.00 | \$546.00 | 35% |
| \$895.32 | \$967.00 | 43% | \$506.00 | \$546.00 | 35% |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$435.26 | \$470.10 | 77% | \$101.00 | \$109.00 | 35% |
| \$550.96 | \$595.10 | 45% | \$303.00 | \$327.00 | 35% |
| \$619.84 | \$669.50 | 35% | \$405.00 | \$437.00 | 35% |
| \$275.48 | \$297.50 | 0% | \$275.00 | \$275.00 | NA |
| \$435.26 | \$470.10 | 77% | \$101.00 | \$109.00 | 35% |
| \$550.96 | \$595.10 | 45% | \$303.00 | \$327.00 | 35% |
| \$619.84 | \$669.50 | 35% | \$405.00 | \$437.00 | 35% |
| \$275.48 | \$297.50 | 0% | \$275.00 | \$275.00 | NA |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | NA |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$206.61 | \$223.20 | 26% | \$152.00 | \$164.00 | 34% |
| \$378.79 | \$409.10 | 47% | \$202.00 | \$218.00 | 35% |
| NA-Regulated | NA-Regulated | NA | \$49.00 | \$52.00 | 6% |
| NA-Regulated | NA-Regulated | NA | \$26.00 | \$28.00 | 8% |
| NA-Regulated | NA-Regulated | NA | \$20.00 | \$21.00 | 5% |
| \$45.91 | \$49.60 | 2% | \$45.00 | \$49.00 | -40% |

Public Health - Environmental Health

| Program Element | Description | Current Fee/Charge | Unit | Notes |
|-----------------|---|--------------------|----------|------------|
| 2345 | Aboveground Storage Tank (> 10,000 gallons) | \$324.00 | | |
| 2371 | Annual Operating Permit - Facility w/ UST | \$486.00 | | |
| 2372 | Facility w/ RMPP or CalARP | \$648.00 | | |
| | CalARP Audit (Hourly) | New | | |
| 2380 | Waste Generators - Small (< 100kg or 30 gallons/month) | \$122.00 | | Annual Fee |
| 2381 | Waste Generators - Medium (101kg - 1,000kg or 31 - 300 gallons/month) | \$243.00 | | Annual Fee |
| 2382 | Waste Generators - Large (> 1,000kg or 300 gallons/month) | \$365.00 | | |
| 2390 | UST Removal (per tank) | \$405.00 | | |
| 2391 | Facility w/ UST - Agricultural Operations (Hourly) | \$81.00 | | |
| | UST Enforcement Activity (Hourly) | New | | |
| 2399 | UST - Second or Subsequent Reinspection (Hourly) | \$81.00 | | |
| | Housing & Institution | | | |
| 2444 | Organized Camp/Resort | \$486.00 | | |
| | Housing Enforcement Activity (Hourly) | New | | |
| 2499 | Housing - Second or Subsequent Reinspection (Hourly) | \$81.00 | | |
| | Land Use | | | |
| 2699 | Land Use Activity (Hourly) | \$81.00 | | |
| | Recreational Health | | | |
| 3610 | Pool - Additional Unit at Same Facility | \$203.00 | | |
| 3611 | Public Pool | \$284.00 | | |
| 3612 | Public Spa | \$243.00 | | |
| 3614 | Spa or Wading Pool- Additional Unit at Same Facility | \$203.00 | | |
| 3615 | Wading Pool | \$243.00 | | |
| 3617 | Special Use Pool | \$243.00 | | |
| 3690 | Pool - Plan Check for New Construction | \$567.00 | | |
| 3691 | Spa - Plan Check for New Construction | \$486.00 | | |
| 3692 | Pool/Spa - Minor Remodel | \$162.00 | | |
| 3693 | Pool/Spa - Major Remodel | \$324.00 | | |
| 3694 | Pool/Spa - Construction Inspection (Hourly) | \$81.00 | | |
| | Pool/Spa Enforcement Activity (Hourly) | New | | |
| 3699 | Pool/Spa - Second or Subsequent Reinspection (Hourly) | \$81.00 | | |
| | Vector Control | | | |
| 4099 | Vector Control Activity (Hourly) | \$81.00 | | |
| | Liquid Waste | | | |
| 4201 | OWTS - Conventional System | \$567.00 | | |
| 4202 | OWTS - Commercial (with WDR) | \$1,215.00 | per hour | |
| 4203 | OWTS Permit Extension (one year, one time) | \$41.00 | | |
| 4204 | Septic Tank Destruction (no fee, permit required) | \$0.00 | | |
| 4205 | OWTS Certification | \$162.00 | | |
| 4206 | OWTS Construction without Permit (Permit + 50%) | 50% Penalty | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|--------------|---------------|-----------|---------------|----------------------------|------------|
| \$91.83 | \$99.20 | 1% | \$91.00 | \$99.00 | -69% |
| \$1,205.24 | \$1,301.70 | 50% | \$607.00 | \$655.00 | 35% |
| \$471.07 | \$508.80 | 0% | \$471.00 | \$508.00 | -22% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | NA |
| \$103.31 | \$111.60 | 0% | \$103.00 | \$111.00 | -9% |
| \$149.22 | \$161.20 | 0% | \$149.00 | \$161.00 | -34% |
| \$195.13 | \$210.80 | 0% | \$195.00 | \$210.00 | -42% |
| \$792.01 | \$855.40 | 36% | \$506.00 | \$546.00 | 35% |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | NA |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$619.84 | \$669.50 | 2% | \$607.00 | \$655.00 | 35% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | NA |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | -28% |
| \$516.53 | \$557.90 | 31% | \$355.00 | \$383.00 | 35% |
| \$447.66 | \$483.50 | 32% | \$303.00 | \$327.00 | 35% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | -28% |
| \$447.66 | \$483.50 | 32% | \$303.00 | \$327.00 | 35% |
| \$447.66 | \$483.50 | 32% | \$303.00 | \$327.00 | 35% |
| \$1,274.11 | \$1,376.10 | 44% | \$708.00 | \$764.00 | 35% |
| \$1,136.37 | \$1,227.30 | 47% | \$607.00 | \$655.00 | 35% |
| \$447.66 | \$483.50 | 55% | \$202.00 | \$218.00 | 35% |
| \$826.45 | \$892.60 | 51% | \$405.00 | \$437.00 | 35% |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | NA |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$671.49 | \$725.20 | 0% | \$671.00 | \$724.00 | 28% |
| NA | NA | NA | \$1,215.00 | \$1,312.00 | 8% |
| \$68.87 | \$74.40 | 26% | \$51.00 | \$55.00 | 34% |
| \$0.00 | \$0.00 | 0% | \$0.00 | \$0.00 | 0% |
| \$378.79 | \$409.10 | 0% | \$202.00 | \$218.00 | 35% |
| NA - Penalty | NA - Penalty | NA | 50% Penalty | 50% Penalty | 0% |

Public Health - Environmental Health

| Program Element | Description | Current Fee/Charge | Unit | Notes |
|-----------------|--|--------------------|------|-------|
| 4213 | OWTS - Alternative System | \$1,296.00 | | |
| 4217 | OWTS - Engineer Approval Required | \$729.00 | | |
| 4219 | OWTS - Major Repair | \$567.00 | | |
| 4220 | OWTS - Minor Repair | \$284.00 | | |
| 4221 | OWTS - Alternative System Permit to Operate | \$81.00 | | |
| 4233 | Grey Water System | \$405.00 | | |
| 4244 | Septic & Chemical Toilet Cleaning Service - Per Vehicle | \$122.00 | | |
| | Liquid Waste Enforcement Activity (Hourly) | New | | |
| 4299 | Liquid Waste - Second or Subsequent Reinspection (Hourly) | \$81.00 | | |
| | Solid Waste | | | |
| 4423 | Collection Vehicle | \$122.00 | | |
| 4445 | Transfer Station - Annual (monthly inspections) | \$1,458.00 | | |
| 4446 | Transfer Station - Annual (quarterly inspections) | \$486.00 | | |
| 4447 | Landfill - Annual (Monthly Inspections) | \$1,944.00 | | |
| 4448 | Closed Permitted Landfill | \$972.00 | | |
| 4449 | Permit Review (5 Year) | \$1,296.00 | | |
| 4450 | Permit Revision | \$1,296.00 | | |
| 4451 | Closure/Post Closure Review (Hourly) | \$567.00 | | |
| 4478 | Abandoned Landfill/Illegal Dump | New | | |
| | Solid Waste Enforcement Activity (Hourly) | New | | |
| 4499 | Solid Waste - Second or Subsequent Reinspection (Hourly) | \$81.00 | | |
| | Water | | | |
| 4601 | Well & Septic System Certification | \$243.00 | | |
| 4621 | Community Water System | \$324 - \$729 | | |
| 4633 | Transient, Non-Community Water System | \$486.00 | | |
| 4635 | Non-Transient, Non-Community Water System | \$486.00 | | |
| 4636 | Public Water System - Installation Permit Application | \$729.00 | | |
| 4638 | Public Water System - Change of Ownership | \$243.00 | | |
| 4639 | Public Water System - Permit Amendment | \$243.00 | | |
| 4640 | Nitrate Testing | \$35.00 | | |
| 4644 | State Small Water System | \$162.00 | | |
| 4656 | CRFC Water System | \$81.00 | | |
| 4660 | Water Carrier (Domestic) | \$81.00 | | |
| 4661 | Monitoring Well Construction - Additional (Same Site and Time) | \$41.00 | | |
| 4662 | Monitoring Well Construction - 1st Well | \$162.00 | | |
| 4663 | Monitoring Well Destruction - 1st Well | \$81.00 | | |
| 4664 | Well Permit Extension (one year, one time) | \$41.00 | | |
| 4665 | Water Well Destruction (same location as new well) | \$81.00 | | |
| 4666 | Water Well Construction | \$648.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|------------|---------------|-----------|---------------|----------------------------|------------|
| \$998.62 | \$1,078.60 | 0% | \$998.00 | \$1,077.00 | -17% |
| \$740.36 | \$799.60 | 0% | \$740.00 | \$799.00 | 10% |
| \$671.49 | \$725.20 | 0% | \$671.00 | \$724.00 | 28% |
| \$413.22 | \$446.30 | 14% | \$355.00 | \$383.00 | 35% |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$688.71 | \$743.80 | 27% | \$506.00 | \$546.00 | 35% |
| \$206.61 | \$223.20 | 26% | \$152.00 | \$164.00 | 34% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | NA |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$206.61 | \$223.20 | 26% | \$152.00 | \$164.00 | 34% |
| \$4,269.98 | \$4,611.80 | 57% | \$1,822.00 | \$1,967.00 | 35% |
| \$1,136.37 | \$1,227.30 | 47% | \$607.00 | \$655.00 | 35% |
| \$6,198.35 | \$6,694.60 | 61% | \$2,430.00 | \$2,624.00 | 35% |
| \$1,515.15 | \$1,636.40 | 20% | \$1,215.00 | \$1,312.00 | 35% |
| \$1,101.93 | \$1,190.10 | 0% | \$1,101.00 | \$1,189.00 | -8% |
| \$1,101.93 | \$1,190.10 | 0% | \$1,101.00 | \$1,189.00 | -8% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | -74% |
| \$241.05 | \$260.30 | 0% | \$241.00 | \$260.00 | NA |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | NA |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$546.53 | \$590.30 | 45% | \$303.00 | \$327.00 | 35% |
| \$832.19 | \$898.80 | 51% | \$405 - \$911 | \$406 - \$912 | 25% |
| \$375.34 | \$405.40 | 0% | \$375.00 | \$405.00 | -17% |
| \$499.31 | \$539.30 | 0% | \$499.00 | \$538.00 | 11% |
| \$2,513.78 | \$2,715.00 | 64% | \$911.00 | \$983.00 | 35% |
| \$1,067.49 | \$1,153.00 | 72% | \$303.00 | \$327.00 | 35% |
| \$688.71 | \$743.80 | 56% | \$303.00 | \$327.00 | 35% |
| \$202.18 | \$218.40 | 79% | \$43.00 | \$46.00 | 31% |
| \$127.41 | \$137.60 | 0% | \$127.00 | \$137.00 | -15% |
| \$96.42 | \$104.10 | 0% | \$96.00 | \$103.00 | 27% |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$68.87 | \$74.40 | 26% | \$51.00 | \$55.00 | 34% |
| \$482.09 | \$520.70 | 58% | \$202.00 | \$218.00 | 35% |
| \$206.61 | \$223.20 | 51% | \$101.00 | \$109.00 | 35% |
| \$68.87 | \$74.40 | 26% | \$51.00 | \$55.00 | 34% |
| \$0.00 | \$0.00 | 0% | \$0.00 | \$0.00 | -100% |
| \$959.75 | \$1,036.60 | 16% | \$810.00 | \$874.00 | 35% |

Public Health - Environmental Health

| Program Element | Description | Current Fee/Charge | Unit | Notes |
|-----------------|---|--------------------|------|-------|
| 4667 | Water Well Destruction (stand alone) | \$162.00 | | |
| 4668 | Well Construction without Permit (Permit Fee + 50%) | 50% Penalty | | |
| 4669 | Well Repair/Alteration | \$162.00 | | |
| 4671 | Monitoring Well Destruction - Additional (Same Site and Time) | \$41.00 | | |
| 4672 | Water Well Certification | \$162.00 | | |
| 4681 | Boring Probe Survey | \$324.00 | | |
| 4683 | Spring Construction | \$648.00 | | |
| | Water Enforcement Activity (Hourly) | New | | |
| 4699 | Water - Second or Subsequent Reinspection (Hourly) | \$81.00 | | |
| | Misc Environmental Health | | | |
| 4893 | Tattoo/Piercing - Practitioner Registration (one time) | \$41.00 | | |
| 4894 | Tattoo/Piercing - Facility Inspection (Annual) | \$162.00 | | |
| | Tattoo/Piercing Enforcement Activity (Hourly) | New | | |
| 4899 | Tattoo/Piercing - Second or Subsequent Reinspection | \$81.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|--------------|---------------|-----------|---------------|----------------------------|------------|
| \$0.00 | \$0.00 | 0% | \$0.00 | \$0.00 | -100% |
| NA - Penalty | NA - Penalty | NA | 50% Penalty | 50% Penalty | 0% |
| \$580.96 | \$627.50 | 65% | \$202.00 | \$218.00 | 35% |
| \$68.87 | \$74.40 | 26% | \$51.00 | \$55.00 | 34% |
| \$477.66 | \$515.90 | 58% | \$202.00 | \$218.00 | 35% |
| \$619.84 | \$669.50 | 35% | \$405.00 | \$437.00 | 35% |
| \$959.75 | \$1,036.60 | 16% | \$810.00 | \$874.00 | 35% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | NA |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |
| \$137.74 | \$148.80 | 63% | \$51.00 | \$55.00 | 34% |
| \$309.92 | \$334.70 | 35% | \$202.00 | \$218.00 | 35% |
| \$137.74 | \$148.80 | 1% | \$137.00 | \$147.00 | NA |
| \$137.74 | \$148.80 | 27% | \$101.00 | \$109.00 | 35% |

Public Works

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--|--------------------|------------|---|
| 1 | Encroachment Permit: Mailboxes | \$10.00 | | |
| 2 | Encroachment Permit | \$528.00 | Deposit | |
| 3 | Encroachment Permit: Security Deposit | \$500.00 | Deposit | This is security deposit is held to repair any damages that may happen to the road. |
| 4 | Final Tract Maps or Parcel Map | \$495.00 | Deposit | |
| 5 | Grading Permit | \$660.00 | Deposit | Reasonableness project cost will be determined by Staff |
| 6 | Survey Submittal | \$660.00 | Deposit | Hourly rate is based on County Surveyor rate |
| 7 | Map Recorder's fee - first sheet | \$9.00 | | |
| 8 | Map Recorder's fee - each additional sheet | \$3.00 | | |
| 9 | Map Recorder's fee - SB2 | \$75.00 | per parcel | max \$225 |
| 10 | Road Vacation | \$618.00 | Deposit | |
| 11 | Waste Hauler Permit | \$29.00 | | |
| 12 | Review of Floodplain/Floodway Development | New | deposit | applicability determined based on staff determination |

- * Deposits are charged against using the fully burdened hourly rates of staff, contract rates, and supplies and materials cost when applicable
- * For work that does not conform to Federal, State, or County ordinance or code, fully burdened hourly rates of staff will be applied

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|----------------|----------------|-----------|------------------------------------|------------------------------------|------------|
| \$192.00 | \$207.40 | 94% | \$12.00 | \$12.00 | 20% |
| Variable | Variable | NA | \$528.00 | \$528.00 | 0% |
| Variable | Variable | NA | \$500.00 | \$500.00 | 0% |
| Variable | Variable | NA | \$800.00 | \$800.00 | 62% |
| Variable | Variable | NA | 1.5% of Project Cost \$800 Minimum | 1.5% of Project Cost \$800 Minimum | Variable |
| Variable | Variable | NA | \$800.00 | \$800.00 | 21% |
| NA | NA | NA | \$9.00 | \$9.00 | 0% |
| NA | NA | NA | \$3.00 | \$3.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$75.00 | \$75.00 | 0% |
| Variable | Variable | NA | \$1,500.00 | \$1,500.00 | 143% |
| NA | NA | NA | \$29.00 | \$29.00 | 0% |
| Variable | Variable | NA | \$800.00 | \$864.00 | NA |

Sheriff

| # | Description | Current Fee/Charge | Unit | Notes |
|----|--|--------------------|------|--|
| 1 | Explosives Permit - < 100 lbs. | \$10.00 | | |
| 2 | Explosives Permit - > 100 lbs. | \$5.00 | | |
| 3 | Livescan Fees | \$35.00 | | |
| 4 | Conway Repeater Rent | \$1,400.00 | | |
| 5 | Civil Fees | \$0.00 | | |
| 6 | Initial CCW 90-Day Employment Permit | \$86.00 | | |
| 7 | Initial CCW Judge/Judicial 3-Year Permit | \$130.00 | | |
| 8 | Initial CCW Std 2-Year Permit | \$108.00 | | |
| 9 | Renewal CCW 90-Day Employment Permit | \$40.00 | | |
| 10 | Renewal CCW Judge/Judicial 3-Year Permit | \$84.00 | | |
| 11 | Renewal CCW Std 2-Year Permit | \$62.00 | | |
| 12 | Modification if Permit or Duplicate | \$10.00 | | |
| 13 | SERVICES | | | |
| 14 | Summons and Complaint, Summons and Petition | \$40.00 | | |
| 15 | Summons and Complaint, Prejudgment Claim of | \$40.00 | | |
| 16 | Claims, OX, OSC, Affidavit of Identity, Misc. Papers | \$40.00 | | |
| 17 | Bench Warrant – Issued pursuant to CCP 491.160(a)(1)(A) or 708.170(a)(1)(A) (GC 26744) . | \$50.00 | | |
| 18 | Issued pursuant to CCP 1993 or 491.160(a)(1)(B) or 708.170(a)(1)(B) (GC 26744.5) | \$140.00 | | |
| 19 | Bench Warrant – Contempt initiated only by a judicial officer (CCP 1209) | \$0.00 | | |
| 20 | Subpoena – Civil | \$40.00 | | Optional – enclose a check made payable to the witness in the amount of \$35.00 plus \$0.20 per mile both ways |
| 21 | Service on the Secretary of State (\$40 for document and \$40 order) | \$80.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|----------------|----------------|-----------|---------------|----------------------------|------------|
| \$93.33 | \$100.80 | 46% | \$50.00 | \$54.00 | 440% |
| \$46.66 | \$50.40 | 14% | \$40.00 | \$43.00 | 760% |
| NA | NA | NA | \$35.00 | \$35.00 | 0% |
| NA | NA | NA | \$1,400.00 | \$1,400.00 | 0% |
| NA | NA | NA | \$0.00 | \$0.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$92.00 | \$92.00 | 7% |
| NA - Regulated | NA - Regulated | NA | \$152.00 | \$152.00 | 17% |
| NA - Regulated | NA - Regulated | NA | \$193.00 | \$193.00 | 79% |
| NA - Regulated | NA - Regulated | NA | \$50.00 | \$50.00 | 25% |
| NA - Regulated | NA - Regulated | NA | \$92.00 | \$92.00 | 10% |
| NA - Regulated | NA - Regulated | NA | \$77.00 | \$77.00 | 24% |
| NA - Regulated | NA - Regulated | NA | \$15.00 | \$15.00 | 50% |
| NA - Regulated | NA - Regulated | NA | \$40.00 | \$40.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$40.00 | \$40.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$40.00 | \$40.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$50.00 | \$50.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$140.00 | \$140.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$0.00 | \$0.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$40.00 | \$40.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$80.00 | \$80.00 | 0% |

Sheriff

| # | Description | Current Fee/Charge | Unit | Notes |
|----|---|--------------------|------|---|
| 22 | Fee is per copy served, number of copies necessary for service is stated in the order or pursuant to Corp. Code. A check for \$55.00 payable to the Secretary of State is required for their service. (Corp. Code 2110, 2111) This includes the fee for their Proof of Service (Govt. Code 12197 & 12182(a)). | \$55.00 | | |
| 23 | Out of State Notary Fee | \$15.00 | | |
| 24 | LEVIES | | | |
| 25 | Bank Levy, Book Levy and Monies Due | \$40.00 | | |
| 26 | Safe Deposit Box | \$135.00 | | (This does not include the charge to drill the lock if necessary) |
| 27 | Keeper – Fee includes - Levying Officer fee, Keeper fee and two hours of overtime pay for Sheriff Deputy. The overtime will be refunded if not needed. | | | |
| 28 | 8 hours (\$100 + \$140 + \$350) | \$590.00 | | |
| 29 | 12 hours (\$100 + \$300 + \$350) | \$750.00 | | |
| 30 | 24 hours (\$100 + \$300 + \$300 + \$350) | \$1,050.00 | | |
| 31 | 48 hours (\$100 + \$40 + [\$300 X 4] + \$700) | \$2,040.00 | | |
| 32 | Levy and Sale of Real Property | \$1,000.00 | | |
| 33 | Levy and Sale of Vehicle | \$1,000.00 | | |
| 34 | Levy and Sale of a Place of Business (\$100 x 2 + \$40 x 2 + \$15 x 3) | \$325.00 | | plus costs |
| 35 | Levy on Personal Property (Claim and Delivery) | \$100.00 | | plus storage |
| 36 | Till Tap | \$100.00 | | |
| 37 | Earnings Withholding Order | \$35.00 | | |
| 38 | EVICCTIONS | | | |
| 39 | Eviction (\$85.00 posting + \$60.00 Notice of | \$145.00 | | |
| 40 | Eviction Re-Post | \$40.00 | | |
| 41 | CANCELLATIONS | | | |
| 42 | Services – All – Cancellation prior to completion of attempt | \$40.00 | | |
| 43 | Services – All EXCEPT SUMMONS – Not Found at address provided | \$35.00 | | |
| 44 | Summons – Not Found at address provided | \$40.00 | | |
| 45 | Levies – Bank, Book, Keeper, Till Tap, Monies Due, etc. | \$40.00 | | |
| 46 | Levies – Earnings Withholding Order | \$35.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|----------------|----------------|-----------|---------------|----------------------------|------------|
| NA - Regulated | NA - Regulated | NA | \$55.00 | \$55.00 | 0% |
| NA - Regulated | NA - Regulated | NA | \$15.00 | \$15.00 | 0% |
| NA | NA | NA | \$40.00 | \$40.00 | 0% |
| NA | NA | NA | \$135.00 | \$135.00 | 0% |
| NA | NA | NA | \$590.00 | \$590.00 | 0% |
| NA | NA | NA | \$750.00 | \$750.00 | 0% |
| NA | NA | NA | \$1,050.00 | \$1,050.00 | 0% |
| NA | NA | NA | \$2,040.00 | \$2,040.00 | 0% |
| NA | NA | NA | \$1,000.00 | \$1,000.00 | 0% |
| NA | NA | NA | \$1,000.00 | \$1,000.00 | 0% |
| NA | NA | NA | \$325.00 | \$325.00 | 0% |
| NA | NA | NA | \$100.00 | \$100.00 | 0% |
| NA | NA | NA | \$100.00 | \$100.00 | 0% |
| NA | NA | NA | \$35.00 | \$35.00 | 0% |
| NA | NA | NA | \$145.00 | \$145.00 | 0% |
| NA | NA | NA | \$40.00 | \$40.00 | 0% |
| NA - Penalty | NA - Penalty | NA | \$40.00 | \$40.00 | 0% |
| NA - Penalty | NA - Penalty | NA | \$35.00 | \$35.00 | 0% |
| NA - Penalty | NA - Penalty | NA | \$40.00 | \$40.00 | 0% |
| NA - Penalty | NA - Penalty | NA | \$40.00 | \$40.00 | 0% |
| NA - Penalty | NA - Penalty | NA | \$35.00 | \$35.00 | 0% |

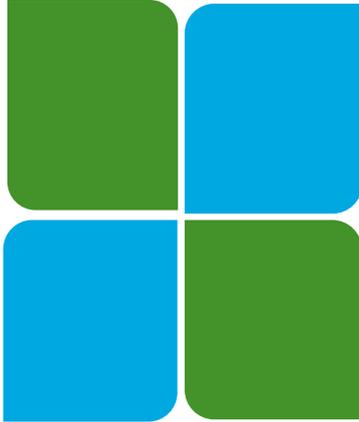
Sheriff

| # | Description | Current Fee/Charge | Unit | Notes |
|----|---------------------------------------|--------------------|------|-------|
| 47 | Eviction – Prior to scheduled lockout | \$40.00 | | |
| 48 | Keeper Show Up Fee | \$60.00 | | |

| Full Cost | CPI Full Cost | Subsidy % | Suggested Fee | CPI Increase Suggested Fee | Fee Change |
|--------------|---------------|-----------|---------------|----------------------------|------------|
| NA - Penalty | NA - Penalty | NA | \$40.00 | \$40.00 | 0% |
| NA - Penalty | NA - Penalty | NA | \$60.00 | \$60.00 | 0% |

NOTICE

Section 26746 of the Govt. Code provides for a \$12.00 assessment to be collected from the judgment debtor on each disbursement of money, paid to a judgment creditor, collected under a Writ of Attachment, Execution, Possession, or Sale; excluding all child support obligation actions by the Department of Child Support Services
 The Sheriff is entitled to his fee for service whether or not the service is successful, Govt. Code 26736 & 26738



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Notice is hereby given pursuant to Government Code Sections 66016 and 66018 that at the regular meeting of the Mono County Board of Supervisors to be held at the Mono County Courthouse meeting room on May 2, 2023, at 9:30 AM or as soon thereafter as the matter may be heard, the Board of Supervisors will conduct a public hearing at which oral and written presentations may be made, regarding a proposed resolution imposing new or changed fees for specific permits or other services provided by the following County Departments: Animal Services, Assessor, Clerk/Recorder, Community Development, Emergency Medical Services, Environmental Health, Finance, Public Works, Sheriff, and Solid Waste. Public data indicating the cost or the estimated costs required to provide the services for which the proposed fees are to be levied and the revenue sources anticipated to provide the services, including General Fund revenues, are available for inspection during business hours in the offices of the Director of Finance, located in Courthouse Annex II at 55 Bryant Street, California. The description of the services and the proposed new or changed fees are as follows:

| # | Description | Current Fee | Proposed Fee |
|------------------------|--|-------------|--------------|
| Animal Services | | | |
| 1 | Adoption: Cat | \$25.00 | \$33.00 |
| 2 | Adoption: Dog | \$40.00 | \$54.00 |
| 3 | Commercial Kennel: Annual Review | \$100.00 | \$29.00 |
| 4 | Commercial Kennel: Initial Permit | \$250.00 | \$29.00 |
| 5 | Dead Animal Disposal: Picked up by AC | \$25.00 | \$33.00 |
| 6 | Euthanasia: Public | \$25.00 | \$33.00 |
| 13 | Impound: All other Animals | \$20.00 | \$27.00 |
| 14 | Impound: Cat | \$20.00 | \$27.00 |
| 15 | Impound: Dog Not wearing current license | \$50.00 | \$66.00 |
| 16 | Impound: Dog wearing current license | \$25.00 | \$33.00 |
| 17 | Impound: Livestock | \$100.00 | \$135.00 |
| 18 | License - Duplicate License | \$5.00 | \$6.00 |
| 19 | License - Intact | \$20.00 | \$27.00 |
| 20 | License - Spayed/Neutered (annual) | \$10.00 | \$12.00 |
| 21 | License - Transfer Fee | \$5.00 | \$6.00 |
| 22 | License - Working Dog | \$10.00 | \$12.00 |
| 23 | Turn in: Litter by Owner | \$30.00 | \$39.00 |
| 24 | Turn in: Single Animal by Owner | \$25.00 | \$33.00 |
| 25 | Microchip | New | \$16.00 |
| 26 | Impound fee - unaltered (F&A code 30804.7) | New | \$169.00 |
| 27 | Higher license fee for potentially dangerous dogs (F&A code 31641) | New | \$453.00 |
| Assessor | | | |

| # | Description | Current Fee | Proposed Fee |
|--|--|-------------|-----------------------|
| 1 | Assessment Research | \$38.00 | \$50.00 |
| 2 | Cadastral Research | \$38.00 | \$50.00 |
| 3 | Copy of Secured Roll | \$37.00 | \$49.00 |
| 4 | Copy of Unsecured Roll | \$37.00 | \$49.00 |
| 5 | Late Filing (property ownership change) | \$0.00 | \$0.00 |
| Community Development (* = hourly rate) | | | |
| 1 | Building Inspector - Hourly Rate | \$99.00 | \$110.00* |
| 2 | Code Compliance | \$99.00 | \$108.00* |
| 3 | Appeal (Initial Dep/\$99 per hour) (Planning & Building) | \$495.00 | \$655.00 Deposit |
| 4 | Planning - Building Permit Plan Check (large) | \$250.00 | \$261.00* |
| 5 | Planning - Building Permit Plan Check (small) | \$99.00 | \$103.00* |
| 6 | Categorical Exemption | \$99.00 | \$103.00 |
| 7 | Certificate of Compliance | \$495.00 | \$103.00* |
| 8 | Commission Interpretation | \$495.00 | \$679.00 Flat |
| 9 | Design Review (discretionary permit) | \$495.00 | \$667.00 Flat |
| 10 | Development Activity Hourly Rate | \$99.00 | \$132.00* |
| 11 | Director Review - Large | \$495.00 | \$815.00* |
| 12 | Director Review - Small | \$495.00 | \$667.00 Flat |
| 13 | Environmental Impact Report - Staff Time | \$495.00 | 20% of Actual Cost |
| 14 | Environmental Impact Report (Actual Cost per Bid) | \$495.00 | ConsultntCost |
| 15 | General Plan Amendment | \$495.00 | \$135.00* |
| 16 | Groundwater Transfer/Extraction | \$495.00 | \$135.00* |
| 17 | Home Occupation, expanded | \$495.00 | \$679.00 Flat |
| 18 | Lot Line Adjustment | \$495.00 | \$564.00 Flat |
| 19 | Lot Merger | \$495.00 | \$678.00 Flat |
| 20 | Map Extension | \$495.00 | \$905.00 Flat |
| 21 | Mining Operations Permit | \$495.00 | \$671.00 Flat |
| 22 | Negative Declaration - Staff Time | \$495.00 | 20% of Actual Cost |
| 23 | Negative Declaration (Actual Cost per Bid) | \$495.00 | Consultnt Cost |
| 24 | Parcel Map: Modification | \$495.00 | \$135.00* |

| # | Description | Current Fee | Proposed Fee |
|----|--|-------------|--------------------|
| 25 | Parcel Map: Tentative | \$495.00 | \$135.00* |
| 26 | Prior Environmental (15183**) - Staff Time | \$495.00 | 20% of Actual Cost |
| 27 | Prior Environmental (15183**) (Actual Cost per Bid) | \$495.00 | ConsultntCost |
| 28 | Reclamation Plan | \$495.00 | \$815.00 Flat |
| 29 | Specific Plan | \$495.00 | \$135.00* |
| 30 | Tract Map: Modification | \$495.00 | \$135.00* |
| 31 | Tract Map: Tentative | \$495.00 | \$135.00* |
| 32 | Use Permit (includes getothermal exploration permit and geothermal development permit) | \$495.00 | \$135.00* |
| 33 | Use Permit Modification | \$495.00 | \$135.00* |
| 34 | Variance | \$495.00 | \$135.00* |
| 51 | Board/Commission Admin Fee | New | \$180.00* |
| 52 | Short-Term Rental Activity Permit | 495.00 | \$135.00* |
| 53 | Short-Term Rental Activity Permit Annual Renewal | New | \$111.00* |
| 54 | Cannabis Operations Permit | 495.00 | \$135.00* |
| 55 | Cannabis Operations Permit Annual Renewal | New | \$111.00* |
| 56 | Monitoring and Reporting permit & environmental conditions | New | \$135.00* |
| 57 | Vacation Home Rental Permit | New | \$102.00* |
| 58 | Airport Land Use Commission Processing | 495.00 | \$135.00* |

Building Valuation Table - Building Permit Fees Suggested

| Minimum Value | Maximum Value | Suggested Base Rate | CPI Adjusted Base Rate | CPI | | For every |
|---------------|---------------|---------------------|------------------------|---------------------|--------------------|-----------|
| | | | | Suggested Plus \$\$ | Adjusted Plus \$\$ | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 1.00 | 500.00 | 57.00 | 61.57 | 0.00 | 0.00 | 0 |
| 501.00 | 2,000.00 | 57.00 | 61.57 | 7.40 | 7.99 | 100 |
| 2,001.00 | 25,000.00 | 167.95 | 181.39 | 33.95 | 36.67 | 1,000 |
| 25,001.00 | 50,000.00 | 948.88 | 1,024.85 | 24.49 | 26.45 | 1,000 |
| 50,001.00 | 100,000.00 | 1,561.22 | 1,686.20 | 16.98 | 18.34 | 1,000 |
| 100,001.00 | 500,000.00 | 2,410.06 | 2,603.00 | 13.59 | 14.68 | 1,000 |
| 500,001.00 | 1,000,000.00 | 7,845.89 | 8,473.99 | 11.53 | 12.45 | 1,000 |
| 1,000,001.00 | and Up | 13,608.43 | 14,697.84 | 7.64 | 8.25 | 1,000 |

| # | Description | Current Fee | Proposed Fee |
|-------------------------------|---|-------------|--------------|
| Miscellaneous | | | |
| | Non-Senior Meals | \$4.50 | \$4.80 |
| | Request for Data | \$72.00 | \$92.00 |
| | 3rd Party Access Licensing | New | Actual Cost |
| | 3rd Party Access Set Up Fee | New | \$99.00 |
| Solid Waste Enterprise | | | |
| 1 | Poison Liquids or Solids, Other exceeding 2 gallon limit | \$4.75 | \$6.40 |
| 2 | Aerosols exceeding 10 can limit | \$3.75 | \$5.10 |
| 3 | Antifreeze exceeding 2 gallon limit | \$2.25 | \$3.00 |
| 4 | Flammable Liquid exceeding 5 gallon limit | \$2.00 | \$2.70 |
| 5 | Non Paint Care Products exceeding 2 gallon limit | \$2.00 | \$2.70 |
| 6 | Alkaline Batteries exceeding 1 gallon limit | \$10.00 | \$13.50 |
| 7 | Fluorescent Tubes exceeding 15 tube limit | \$1.50 | \$2.00 |
| 8 | Compact Fluorescent tubes exceeding 10 tube limit | \$0.50 | \$0.70 |
| 9 | Ballasts exceeding 5 ballast limit | \$0.50 | \$0.70 |
| 10 | Paint Care Products exceeding 10 gallon limit | \$0.25 | \$0.30 |
| 11 | Benton Crossing: Animal Carcass- Large each | \$25.00 | \$33.80 |
| 12 | Benton Crossing: Animal Carcass- Medium each | \$10.00 | \$13.50 |
| 13 | Benton Crossing: Animal Carcass- Small each | \$5.00 | \$6.80 |
| 14 | Benton Crossing: Auto Bodies | \$16.50 | \$22.30 |
| 15 | Benton Crossing: Auto Bodies: plus | \$17.25 | \$23.30 |
| 16 | Benton Crossing: Boats & Personal Watercraft | \$74.00 | \$99.90 |
| 17 | Benton Crossing: Cathode Ray Tubes (TV & computer monitors) | \$5.50 | \$7.40 |
| 18 | Benton Crossing: Cathode Ray Tubes (TV & computer monitors): plus | \$17.25 | \$23.30 |
| 19 | Benton Crossing: Inert Construction Clean Loads (per load) gavel, soil or asphalt grindin | \$11.00 | \$14.90 |
| 20 | Benton Crossing: Inert Construction Clean Loads (per load) gavel, soil or asphalt grindin | \$5.00 | \$6.80 |
| 21 | Benton Crossing: Minimum Gate Fee | \$5.00 | \$6.80 |
| 22 | Benton Crossing: Mixed Construction & Demolition | \$74.00 | \$99.90 |
| 23 | Benton Crossing: Mixer inert debris or loads of Large concrete/asphalt chunks | \$33.00 | \$44.60 |
| 24 | Benton Crossing: Mobile Homes, House Trailers & Campers | \$74.00 | \$99.90 |

| # | Description | Current Fee | Proposed Fee |
|----|---|-------------|--------------|
| 25 | Benton Crossing: Non-Refrigerated Appliances | \$11.50 | \$15.50 |
| 26 | Benton Crossing: Organics | \$5.00 | \$6.80 |
| 27 | Benton Crossing: Oversized tires & tractor tires dia. > 42" or >11" width | \$65.75 | \$88.80 |
| 28 | Benton Crossing: Oversized tires & tractor tires dia. > 42" or >11" width: plus | \$17.25 | \$23.30 |
| 29 | Benton Crossing: Passenger car/truck tire dia. < 42" or < 11" width | \$5.50 | \$7.40 |
| 30 | Benton Crossing: Passenger car/truck tire dia. < 42" or < 11" width: plus | \$17.25 | \$23.30 |
| 31 | Benton Crossing: Refrigerated Appliances | \$24.75 | \$33.40 |
| 32 | Benton Crossing: Refrigerated Appliances: plus | \$17.25 | \$23.30 |
| 33 | Benton Crossing: Scrap Metal | \$17.25 | \$23.30 |
| 34 | Benton Crossing: Special Handling-Add'l 1/2 hour charge to process | \$20.00 | \$27.00 |
| 35 | Benton Crossing: Special Handling-Base Rate | \$74.00 | \$99.90 |
| 36 | Benton Crossing: Special Handling-Large Load surcharge | \$100.00 | \$135.00 |
| 37 | Benton Crossing: Tire on Rim surcharge | \$5.50 | \$7.40 |
| 38 | Benton Crossing: Tire on Rim surcharge: plus | \$17.25 | \$23.30 |
| 39 | Benton Crossing: Tree Trunks >18" & Stumps | \$74.00 | \$99.90 |
| 40 | Benton Crossing: Wood | \$17.25 | \$23.30 |
| 41 | Parcel Fee | \$60.00 | \$64.80 |
| 42 | Solid Waste Fee Appeal | \$407.00 | \$549.50 |
| 43 | Tipping Fees | \$74.00 | \$99.90 |
| 44 | Transfer Station by Volume: 1st Garbage Can up to 80 gallons | \$5.00 | \$6.80 |
| 45 | Transfer Station by Volume: Add'l garbage Can up to 40 gallons | \$2.50 | \$3.40 |
| 46 | Transfer Station by Volume: C&D all other loads of inert debris | \$47.50 | \$64.10 |
| 47 | Transfer Station by Volume: C&D Clean loads of gravel, soil or asphalt | \$5.00 | \$6.80 |
| 48 | Transfer Station by Volume: C&D Waste mixed | \$16.50 | \$22.30 |
| 49 | Transfer Station by Volume: Cathode Ray Tubes (TV & computer monitors) | \$5.75 | \$7.80 |
| 50 | Transfer Station by Volume: Minimum Gate Fee | \$5.00 | \$6.80 |
| 51 | Transfer Station by Volume: Mixed Waste | \$11.75 | \$15.90 |

| # | Description | Current Fee | Proposed Fee |
|----|--|-------------|--------------|
| 52 | Transfer Station by Volume: Non-Refrigerated Appliances | \$8.50 | \$11.50 |
| 53 | Transfer Station by Volume: Organics | \$5.00 | \$6.80 |
| 54 | Transfer Station by Volume: Oversized tires & tractor tires dia. > 42" or >11" width | \$68.50 | \$92.50 |
| 55 | Transfer Station by Volume: Passenger car/truck tire dia. < 42" or < 11" width | \$5.75 | \$7.80 |
| 56 | Transfer Station by Volume: Refrigerated Appliances | \$27.00 | \$36.50 |
| 57 | Transfer Station by Volume: Scrap Metal | \$5.00 | \$6.80 |
| 58 | Transfer Station by Volume: Special Handling-Add'l 1/2 hour charge to process | \$20.00 | \$27.00 |
| 59 | Transfer Station by Volume: Special Handling-Base Rate | \$8.50 | \$11.50 |
| 60 | Transfer Station by Volume: Special Handling-Large Load surcharge | \$100.00 | \$135.00 |
| 61 | Transfer Station by Volume: Tire on Rim surcharge | \$5.75 | \$7.80 |
| 62 | Transfer Station by Volume: Wood - Clean | \$8.50 | \$11.50 |
| 63 | Transfer Station by Weight: Cathode Ray Tubes (TV & computer monitors) | \$5.50 | \$7.40 |
| 64 | Transfer Station by Weight: Cathode Ray Tubes (TV & computer monitors): plus | \$37.25 | \$50.30 |
| 65 | Transfer Station by Weight: Minimum Gate Fee | \$5.00 | \$6.80 |
| 66 | Transfer Station by Weight: Mixed Household & Commercial Waste | \$94.00 | \$126.90 |
| 67 | Transfer Station by Weight: Non-Refrigerated Appliances | \$11.50 | \$15.50 |
| 68 | Transfer Station by Weight: Non-Refrigerated Appliances: plus | \$37.25 | \$50.30 |
| 69 | Transfer Station by Weight: Organics | \$5.00 | \$6.80 |
| 70 | Transfer Station by Weight: Oversized tires & tractor tires dia. > 42" or >11" width | \$65.75 | \$88.80 |
| 71 | Transfer Station by Weight: Oversized tires & tractor tires dia. > 42" or >11" width: plus | \$17.25 | \$23.30 |
| 72 | Transfer Station by Weight: Passenger car/truck tire dia. < 42" or < 11" width | \$5.50 | \$7.40 |
| 73 | Transfer Station by Weight: Passenger car/truck tire dia. < 42" or < 11" width: plus | \$37.25 | \$50.30 |
| 74 | Transfer Station by Weight: Refrigerated Appliances | \$24.75 | \$33.40 |

| # | Description | Current Fee | Proposed Fee |
|------------------------------|---|-------------|--------------|
| 75 | Transfer Station by Weight: Refrigerated Appliances: plus | \$37.25 | \$50.30 |
| 76 | Transfer Station by Weight: Scrap Metal | \$37.25 | \$50.30 |
| 77 | Transfer Station by Weight: Special Handling-Add'l 1/2 hour charge to process | \$20.00 | \$27.00 |
| 78 | Transfer Station by Weight: Special Handling-Base Rate | \$94.00 | \$126.90 |
| 79 | Transfer Station by Weight: Special Handling-Large Load surcharge | \$100.00 | \$135.00 |
| 80 | Transfer Station by Weight: Tire on Rim surcharge | \$5.50 | \$7.40 |
| 81 | Transfer Station by Weight: Tire on Rim surcharge: plus | \$37.25 | \$50.30 |
| 82 | Transfer Station by Weight: Wood | \$14.25 | \$19.20 |
| 83 | Transportation Fees (Transfer Stations) | \$20.00 | \$27.00 |
| County Clerk-Recorder | | | |
| 1 | Meeting Services | \$56.00 | \$75.00 |
| 2 | Copy or Scanned Document (per page/image) Color | \$0.16 | \$0.21 |
| 3 | Elections : Mailing Labels (per label) | \$0.20 | \$0.27 |
| 4 | Wedding Officiating | \$118.00 | \$158.00 |
| 5 | Assessment Appeal Filing Fee | \$17.70 | \$23.00 |
| 6 | Clerk-Recorder Research | \$56.00 | \$75.00 |
| 7 | Copy or Scanned Document (per page/image) B&W | \$0.09 | \$0.11 |
| 8 | Document Certification | \$1.75 | \$1.60 |
| 9 | Notary Public Bond Filing/Withdrawal | \$16.00 | \$21.00 |
| 10 | Process Server Bond Registration (Waived for PI) | \$120.00 | \$108.00 |
| 11 | Power of Attorney/Revocation | \$3.50 | \$12.00 |
| 12 | Power of Attorney-additional names | \$2.25 | \$6.00 |
| 13 | Certified Birth Certificate - Gov't Agency | \$19.00 | \$23.00 |
| 14 | Certified Birth Certificate - Public | \$25.00 | \$31.00 |
| 15 | Certified Death Certificate | \$21.00 | \$25.00 |
| 16 | Certified Fetal Death | \$18.00 | \$22.00 |
| 17 | Confidential Marriage License (Includes Marriage Certificate) | \$60.00 | \$80.00 |
| 19 | Fictitious Business Names (DBA): Abandonment of Fictitious Name | \$7.50 | \$20.00 |
| 20 | Fictitious Business Names (DBA): Additional Name on Application | \$12.50 | \$5.00 |
| 22 | Fictitious Business Names (DBA): Filing | \$12.50 | \$20.00 |

| # | Description | Current Fee | Proposed Fee |
|----------------------------------|--|-------------|--------------|
| 23 | Fictitious Business Names (DBA): Withdrawal of Partnership | \$5.00 | \$20.00 |
| 24 | Human Remains Disposition - Regular | \$12.00 | \$16.00 |
| 26 | Maps: Map Copies - first page | \$4.00 | \$5.00 |
| 28 | Maps: Recording first page | \$8.00 | \$10.00 |
| 29 | Marriage Certificate - Gov't Agency | \$11.00 | \$12.00 |
| 30 | Marriage Certificate - Public | \$15.00 | \$18.00 |
| 31 | Marriage License (Includes Marriage Certificate) | \$50.00 | \$66.00 |
| 35 | Recording: Document with Two Titles or more – Standard Size | \$16.00 | \$28.00 |
| 37 | Recording: Document with Two Titles or more – Non-Standard Size | \$19.00 | \$31.00 |
| 38 | Recording: Document with Two Titles or more – Non-Standard Size-add'l page | \$6.00 | \$3.00 |
| 40 | Recording: Notice of Debtor (Each Address) | \$3.50 | \$4.00 |
| 41 | Recording: Recordable document – Standard Size | \$8.00 | \$14.00 |
| 43 | Recording: Recordable document – Non-Standard Size | \$11.00 | \$17.00 |
| 45 | Recording: Release of Special District Lien (Each Name) | \$9.00 | \$11.00 |
| 48 | Vital Record Search | \$13.00 | \$17.00 |
| 49 | County Counsel Hourly Rate | \$120.00 | \$162.00 |
| 50 | File Transfer to Title Companies | New | \$27.00 |
| 51 | Voter Information Files | New | \$131.00 |
| Emergency Medical Service | | | |
| 3 | GROUND AMBULANCE RATES FOR MONO COUNTY RESIDENTS | | |
| 4 | Advanced Life Support (als) Base Rate (All Inclusive) | \$2,991.04 | \$4,037.00 |
| 6 | Basic Life Support (BLS) Rate | \$2,213.10 | \$2,987.00 |
| 7 | Emergency Fee | \$97.50 | \$130.00 |
| 8 | Oxygen | \$193.42 | \$260.00 |
| 9 | Night Charge | \$223.29 | \$301.00 |
| 10 | Critical Care Transport | \$2,133.60 | \$2,880.00 |
| 11 | Mileage | \$44.24 | \$59.00 |

| # | Description | Current Fee | Proposed Fee |
|----|---|-------------|--------------|
| 12 | Wait Time | \$83.49 | \$112.00 |
| 13 | EKG | \$123.27 | \$166.00 |
| 14 | GROUND AMBULANCE RATES FOR NON-RESIDENTS OF MONO COUNTY | | |
| 15 | Advanced Life Support (als) Base Rate (All Inclusive) | \$3,290.14 | \$4,441.00 |
| 17 | Basic Life Support (BLS) Rate | \$2,434.41 | \$3,286.00 |
| 18 | Emergency Fee | \$107.25 | \$144.00 |
| 19 | Oxygen | \$212.76 | \$286.00 |
| 20 | Night Charge | \$245.62 | \$331.00 |
| 21 | Critical Care Transport | \$2,346.96 | \$3,167.00 |
| 22 | Mileage | \$48.66 | \$64.00 |
| 23 | Wait Time | \$91.84 | \$123.00 |
| 24 | EKG | \$135.60 | \$182.00 |

Finance

| | | | |
|----|--|----------|----------|
| 1 | Hourly Accounting Fee | \$80.00 | \$114.00 |
| 2 | Tax Roll Parcel Correction | \$13.00 | \$17.00 |
| 5 | File Lien | \$9.00 | \$11.00 |
| 6 | Notice of Intent to File Lien | \$10.00 | \$11.00 |
| 7 | Notice of Tax Sale | \$90.00 | \$120.00 |
| 8 | Personal Contact Prior to Sale | \$150.00 | \$201.00 |
| 9 | Release of Lien | \$10.00 | \$11.00 |
| 11 | Special Assessment Tax Roll Correction | \$7.00 | \$8.00 |
| 12 | Copy of Secured Roll | \$37.00 | \$38.00 |
| 13 | Copy of Unsecured Roll | \$37.00 | \$38.00 |
| 14 | Research Fee | \$25.00 | \$33.00 |

Public Health - Environmental Health

| Food Sanitation | | | |
|------------------------|---|----------|----------|
| 1602 | Farmers Market/Certified Farmers Market | \$324.00 | \$437.00 |
| 1607 | Produce Stand/Farm Stand | \$162.00 | \$218.00 |
| 1611 | Retail Market 10 to 50 sq. ft. | \$81.00 | \$109.00 |
| 1612 | Retail Market 51 to 1,999 sq. ft. | \$243.00 | \$327.00 |
| 1613 | Retail Market 2,000 to 5,999 sq. ft. | \$324.00 | \$437.00 |
| 1614 | Retail Market 6,000+ sq. ft. | \$405.00 | \$546.00 |

| # | Description | Current Fee | Proposed Fee |
|------|--|-------------|--------------|
| 1619 | Additional Food Prep Unit within Market | \$81.00 | \$109.00 |
| 1621 | Restaurant 0 to 10 Seats | \$162.00 | \$218.00 |
| 1622 | Restaurant 11 to 60 Seats | \$324.00 | \$437.00 |
| 1623 | Restaurant 61 to 100 Seats | \$486.00 | \$655.00 |
| 1624 | Restaurant 100+ Seats | \$648.00 | \$874.00 |
| 1629 | Bar/Distillery Tasting Room | \$162.00 | \$218.00 |
| 1630 | Satellite Distribution | \$162.00 | \$218.00 |
| 1632 | School Cafeteria | \$162.00 | \$218.00 |
| 1640 | Cottage Food Operation - Class A | \$10.00 | \$12.00 |
| 1642 | Cottage Food Operation - Class B | \$20.00 | \$27.00 |
| | Microenterprise Home Kitchen Operation | New | \$333.00 |
| 1650 | Bakery, Food Processing 1,999 sq. ft. or less | \$243.00 | \$327.00 |
| 1651 | Bakery, Food Processing 2,000+ sq. ft. | \$324.00 | \$437.00 |
| 1653 | Mobile Food Facility - Limited/no prep | \$162.00 | \$218.00 |
| 1655 | Mobile Food Facility - Full Service | \$162.00 | \$218.00 |
| 1679 | Commissary w/ Food Preparation | \$405.00 | \$371.00 |
| 1680 | Commissary without Food Preparation | \$324.00 | \$185.00 |
| 1681 | Bed and Breakfast | \$243.00 | \$327.00 |
| 1682 | Farmstay | \$243.00 | \$327.00 |
| 1683 | Caterer | \$162.00 | \$218.00 |
| 1692 | Plan Check - Construction Inspections (Hourly) | \$81.00 | \$109.00 |
| 1693 | Food Facility - Minor Remodel (limited equipment replacement and/or finish upgrades) | \$162.00 | \$218.00 |
| 1694 | Food Facility - Major Remodel (substantial change to equipment, operations, and/or kitchen footprint) | \$324.00 | \$437.00 |
| 1698 | Temporary Food Facility Fee (10 days prior to event) | \$81.00 | \$109.00 |
| | Temporary Food Facility Fee (Less than 10 days from event) | \$101.00 | \$136.00 |
| | Annual Temporary Food Facility Fee (July - June) - Not Prorated (vendor application required for each event) | \$324.00 | \$147.00 |
| 1695 | Plan Check - Bed & Breakfast | \$486.00 | \$655.00 |
| 1695 | Plan Check - Mobile Food Facility | \$486.00 | \$655.00 |
| 1695 | Plan Check - Bakery/Food Processing < 500 sq. ft. | \$486.00 | \$655.00 |
| 1696 | Plan Check - Bakery/Food Processing > 500 sq. ft. | \$648.00 | \$874.00 |
| 1695 | Plan Check - Restaurant < 1,500 sq. ft. | \$486.00 | \$655.00 |
| 1696 | Plan Check - Restaurant > 1,500 sq. ft. | \$648.00 | \$874.00 |

| # | Description | Current Fee | Proposed Fee |
|------|--|-------------|--------------|
| 1695 | Plan Check - Retail Market without Food Prep < 2,000 sq. ft. | \$486.00 | \$655.00 |
| 1696 | Plan Check - Retail Market without Food Prep > 2,000 sq. ft. | \$648.00 | \$874.00 |
| 1695 | Plan Check - Retail Market with Food Prep < 1,500 sq. ft. | \$486.00 | \$655.00 |
| 1696 | Plan Check - Retail Market with Food Prep > 1,500 sq. ft. | \$648.00 | \$874.00 |
| | Food Sanitation Enforcement Activity (Hourly) | New | \$147.00 |
| 1699 | Food Sanitation - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 |
| | <u>Hazardous Materials Disclosure</u> | | |
| 2116 | Business Plan - Small (55 - 5,000 gallons) | \$81.00 | \$109.00 |
| 2117 | Business Plan - Medium (5,001 - 25,000 gallons) | \$243.00 | \$327.00 |
| 2118 | Business Plan - Large (> 25,000 gallons) | \$324.00 | \$437.00 |
| | Business Plan - Gallons Storage add on - Annual Fee | New | \$275.00 |
| 2121 | CUPA - New/Major Repair Facility Plan Check (Hourly charge applies above 5 hrs.) | \$405.00 | \$546.00 |
| 2122 | CUPA - New/Major Repair Facility Construction (Hourly charge applies above 5 hrs.) | \$405.00 | \$546.00 |
| 2123 | CUPA - Plan Check/Construction (Hourly) | \$81.00 | \$109.00 |
| 2127 | Business Plan - Small (500 - 5,000 lbs.) | \$81.00 | \$109.00 |
| 2128 | Business Plan - Medium (5,001 - 25,000 lbs.) | \$243.00 | \$327.00 |
| 2129 | Business Plan - Large (> 25,000 lbs.) | \$324.00 | \$437.00 |
| | Business Plan - Lbs. Storage add on | New | \$275.00 |
| 2131 | Business Plan - Small (200 - 2,000 cu. ft.) | \$81.00 | \$109.00 |
| 2132 | Business Plan - Medium (2,001 - 20,000 cu. ft.) | \$243.00 | \$327.00 |
| 2133 | Business Plan - Large (> 20,000 cu. ft.) | \$324.00 | \$437.00 |
| | Business Plan - CU. FT. Storage add on | New | \$275.00 |
| | Hazardous Materials Enforcement Activity (Hourly) | New | \$147.00 |
| 2199 | Hazardous Materials - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 |
| | <u>Hazardous Materials Control</u> | | |
| 2246 | Hazmat Response - Business Hours (Hourly) | \$81.00 | \$109.00 |
| 2247 | Hazmat Response - Non Business Hours (Hourly) | \$122.00 | \$164.00 |
| | <u>Underground Storage Tank</u> | | |
| 2307 | CUPA - UST Minor Upgrade/Repair | \$162.00 | \$218.00 |
| | CUPA Oversight (State Surcharge, fees subject to change by the State) | \$49.00 | \$52.00 |

| # | Description | Current Fee | Proposed Fee |
|------|---|-------------|--------------|
| 2346 | Aboveground Petroleum Storage Act - APSA (State Surcharge, fees subject to change by the State) | \$26.00 | \$28.00 |
| 2378 | Underground Storage Tank - UST (State Surcharge, fees subject to change by the State) | \$20.00 | \$21.00 |
| 2344 | Aboveground Storage Tank (1,320 - 10,000 gallons) | \$81.00 | \$49.00 |
| 2345 | Aboveground Storage Tank (> 10,000 gallons) | \$324.00 | \$99.00 |
| 2371 | Annual Operating Permit - Facility w/ UST | \$486.00 | \$655.00 |
| 2372 | Facility w/ RMPP or CalARP | \$648.00 | \$508.00 |
| | CalARP Audit (Hourly) | New | \$147.00 |
| 2380 | Waste Generators - Small (< 100kg or 30 gallons/month) | \$122.00 | \$111.00 |
| 2381 | Waste Generators - Medium (101kg - 1,000kg or 31 - 300 gallons/month) | \$243.00 | \$161.00 |
| 2382 | Waste Generators - Large (> 1,000kg or 300 gallons/month) | \$365.00 | \$210.00 |
| 2390 | UST Removal (per tank) | \$405.00 | \$546.00 |
| 2391 | Facility w/ UST - Agricultural Operations (Hourly) | \$81.00 | \$109.00 |
| | UST Enforcement Activity (Hourly) | New | \$147.00 |
| 2399 | UST - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 |
| | <u>Housing & Institution</u> | | |
| 2444 | Organized Camp/Resort | \$486.00 | \$655.00 |
| | Housing Enforcement Activity (Hourly) | New | \$147.00 |
| 2499 | Housing - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 |
| | <u>Land Use</u> | | |
| 2699 | Land Use Activity (Hourly) | \$81.00 | \$109.00 |
| | <u>Recreational Health</u> | | |
| 3610 | Pool - Additional Unit at Same Facility | \$203.00 | \$147.00 |
| 3611 | Public Pool | \$284.00 | \$383.00 |
| 3612 | Public Spa | \$243.00 | \$327.00 |
| 3614 | Spa or Wading Pool- Additional Unit at Same Facility | \$203.00 | \$147.00 |
| 3615 | Wading Pool | \$243.00 | \$327.00 |
| 3617 | Special Use Pool | \$243.00 | \$327.00 |
| 3690 | Pool - Plan Check for New Construction | \$567.00 | \$764.00 |
| 3691 | Spa - Plan Check for New Construction | \$486.00 | \$655.00 |
| 3692 | Pool/Spa - Minor Remodel | \$162.00 | \$218.00 |
| 3693 | Pool/Spa - Major Remodel | \$324.00 | \$437.00 |
| 3694 | Pool/Spa - Construction Inspection (Hourly) | \$81.00 | \$109.00 |
| | Pool/Spa Enforcement Activity (Hourly) | New | \$147.00 |

| # | Description | Current Fee | Proposed Fee |
|------|---|------------------|---------------|
| 3699 | Pool/Spa - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 |
| | <u>Vector Control</u> | | |
| 4099 | Vector Control Activity (Hourly) | \$81.00 | \$109.00 |
| | <u>Liquid Waste</u> | | |
| 4201 | OWTS - Conventional System | \$567.00 | \$724.00 |
| 4202 | OWTS - Commercial (with WDR) | \$1,215.00 | \$1,312.00 |
| 4203 | OWTS Permit Extension (one year, one time) | \$41.00 | \$55.00 |
| 4205 | OWTS Certification | \$162.00 | \$218.00 |
| 4213 | OWTS - Alternative System | \$1,296.00 | \$1,077.00 |
| 4217 | OWTS - Engineer Approval Required | \$729.00 | \$799.00 |
| 4219 | OWTS - Major Repair | \$567.00 | \$724.00 |
| 4220 | OWTS - Minor Repair | \$284.00 | \$383.00 |
| 4221 | OWTS - Alternative System Permit to Operate | \$81.00 | \$109.00 |
| 4233 | Grey Water System | \$405.00 | \$546.00 |
| 4244 | Septic & Chemical Toilet Cleaning Service - Per Vehicle | \$122.00 | \$164.00 |
| | Liquid Waste Enforcement Activity (Hourly) | New | \$147.00 |
| 4299 | Liquid Waste - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 |
| | <u>Solid Waste</u> | | |
| 4423 | Collection Vehicle | \$122.00 | \$164.00 |
| 4445 | Transfer Station - Annual (monthly inspections) | \$1,458.00 | \$1,967.00 |
| 4446 | Transfer Station - Annual (quarterly inspections) | \$486.00 | \$655.00 |
| 4447 | Landfill - Annual (Monthly Inspections) | \$1,944.00 | \$2,624.00 |
| 4448 | Closed Permitted Landfill | \$972.00 | \$1,312.00 |
| 4449 | Permit Review (5 Year) | \$1,296.00 | \$1,189.00 |
| 4450 | Permit Revision | \$1,296.00 | \$1,189.00 |
| 4451 | Closure/Post Closure Review (Hourly) | \$567.00 | \$147.00 |
| 4478 | Abandoned Landfill/Illegal Dump | New | \$260.00 |
| | Solid Waste Enforcement Activity (Hourly) | New | \$147.00 |
| 4499 | Solid Waste - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 |
| | <u>Water</u> | | |
| 4601 | Well & Septic System Certification | \$243.00 | \$327.00 |
| 4621 | Community Water System | \$324 - \$729 | \$406 - \$912 |
| 4633 | Transient, Non-Community Water System | \$486.00 | \$405.00 |
| 4635 | Non-Transient, Non-Community Water System | \$486.00 | \$538.00 |

| # | Description | Current Fee | Proposed Fee |
|---------------------|--|-------------|------------------------------------|
| 4636 | Public Water System - Installation Permit Application | \$729.00 | \$983.00 |
| 4638 | Public Water System - Change of Ownership | \$243.00 | \$327.00 |
| 4639 | Public Water System - Permit Amendment | \$243.00 | \$327.00 |
| 4640 | Nitrate Testing | \$35.00 | \$46.00 |
| 4644 | State Small Water System | \$162.00 | \$137.00 |
| 4656 | CRFC Water System | \$81.00 | \$103.00 |
| 4660 | Water Carrier (Domestic) | \$81.00 | \$109.00 |
| 4661 | Monitoring Well Construction - Additional (Same Site and Time) | \$41.00 | \$55.00 |
| 4662 | Monitoring Well Construction - 1st Well | \$162.00 | \$218.00 |
| 4663 | Monitoring Well Destruction - 1st Well | \$81.00 | \$109.00 |
| 4664 | Well Permit Extension (one year, one time) | \$41.00 | \$55.00 |
| 4665 | Water Well Destruction (same location as new well) | \$81.00 | \$0.00 |
| 4666 | Water Well Construction | \$648.00 | \$874.00 |
| 4667 | Water Well Destruction (stand alone) | \$162.00 | \$0.00 |
| 4669 | Well Repair/Alteration | \$162.00 | \$218.00 |
| 4671 | Monitoring Well Destruction - Additional (Same Site and Time) | \$41.00 | \$55.00 |
| 4672 | Water Well Certification | \$162.00 | \$218.00 |
| 4681 | Boring Probe Survey | \$324.00 | \$437.00 |
| 4683 | Spring Construction | \$648.00 | \$874.00 |
| | Water Enforcement Activity (Hourly) | New | \$147.00 |
| 4699 | Water - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 |
| | <u>Misc Environmental Health</u> | | |
| 4893 | Tattoo/Piercing - Practitioner Registration (one time) | \$41.00 | \$55.00 |
| 4894 | Tattoo/Piercing - Facility Inspection (Annual) | \$162.00 | \$218.00 |
| | Tattoo/Piercing Enforcement Activity (Hourly) | New | \$147.00 |
| 4899 | Tattoo/Piercing - Second or Subsequent Reinspection (Hourly) | \$81.00 | \$109.00 |
| Public Works | | | |
| 1 | Encroachment Permit: Mailboxes | \$10.00 | \$12.00 |
| 4 | Final Tract Maps or Parcel Map | \$495.00 | \$800.00 |
| 5 | Grading Permit | \$660.00 | 1.5% of Project Cost \$800 Minimum |
| 6 | Survey Submittal | \$660.00 | \$800.00 |
| 10 | Road Vacation | \$618.00 | \$1,500.00 |
| 12 | Review of Floodplain/Floodway Development | New | \$864.00 |

| # | Description | Current Fee | Proposed Fee |
|----|--|-------------|--------------|
| | Sheriff | | |
| 1 | Explosives Permit - < 100 lbs. | \$10.00 | \$54.00 |
| 2 | Explosives Permit - > 100 lbs. | \$5.00 | \$43.00 |
| 6 | Initial CCW 90-Day Employment Permit | \$86.00 | \$92.00 |
| 7 | Initial CCW Judge/Judicial 3-Year Permit | \$130.00 | \$152.00 |
| 8 | Initial CCW Std 2-Year Permit | \$108.00 | \$193.00 |
| 9 | Renewal CCW 90-Day Employment Permit | \$40.00 | \$50.00 |
| 10 | Renewal CCW Judge/Judicial 3-Year Permit | \$84.00 | \$92.00 |
| 11 | Renewal CCW Std 2-Year Permit | \$62.00 | \$77.00 |
| 12 | Modification if Permit or Duplicate | \$10.00 | \$15.00 |
| | Finance | | |
| 1 | Hourly Accounting Fee | \$80.00 | \$114.00 |
| 2 | Tax Roll Parcel Correction | \$13.00 | \$17.00 |
| 5 | File Lien | \$9.00 | \$11.00 |
| 6 | Notice of Intent to File Lien | \$10.00 | \$11.00 |
| 7 | Notice of Tax Sale | \$90.00 | \$120.00 |
| 8 | Personal Contact Prior to Sale | \$150.00 | \$201.00 |
| 9 | Release of Lien | \$10.00 | \$11.00 |
| 11 | Special Assessment Tax Roll Correction | \$7.00 | \$8.00 |
| 12 | Copy of Secured Roll | \$37.00 | \$38.00 |
| 13 | Copy of Unsecured Roll | \$37.00 | \$38.00 |
| 14 | Research Fee | \$25.00 | \$33.00 |



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Clerk of the Board

TIME REQUIRED 10 minutes

PERSONS APPEARING BEFORE THE BOARD Chair Duggan

SUBJECT Discussion and Direction regarding Dog Leash Laws in Mono City

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

On January 17, 2023, the Board reviewed a letter from a Mono City resident regarding dog leash laws in Mono City. Chapter 9.44 of the Mono County Code (included as an exhibit) imposes leash laws in specified regions of Mono County, not including Mono City. The Chair requested that the issue of a leash law in Mono City be agendize at a future meeting for Board discussion and possible direction to staff.

RECOMMENDED ACTION:

Discuss status of leash law in Mono City and provide direction to staff to modify current requirements contained in Chapter 9.44 if desired.

FISCAL IMPACT:

None.

CONTACT NAME: Danielle Patrick

PHONE/EMAIL: /

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
|--|
| Click to download |
| <input type="checkbox"/> Letter |
| <input type="checkbox"/> Current Regulations |

History

Time

Who

Approval

| | | |
|-------------------|------------------------------|-----|
| 4/25/2023 1:35 PM | County Counsel | Yes |
| 4/11/2023 5:48 PM | Finance | Yes |
| 4/25/2023 2:54 PM | County Administrative Office | Yes |

RECEIVED * please add this letter to the agenda of your next Board of Supervisors Mtg.

DEC 2 2 2022

12/2022

Dear Mono County Board of Supervisors -

OFFICE OF THE CLERK
You have quite a few of us very confused here in Mono City. It would appear as though you do not think that our community of +85 homes has any alliance to the town of Lee Vining. Mono City shares the same zip code, post office, and community center with Lee Vining. Yet somehow you believe that we do not share the same ordinances? How is this possible?

We fail to understand how you will not grant Mono City a leash law ordinance when Lee Vining and all other neighbouring communities have an animal leash law.

Unleashed dogs in Mono City is a growing problem! These unleashed dogs roam the area chasing wildlife, chasing pedestrians and children, and go unchecked in regard to where they defecate.

Where does the Board of Supervisors stand on this issue? The last we heard was that you were leaving it up to the community. Really? Did you leave such an important ordinance up to the community of June Lake to decide? Do you let all governing go to a popular vote as a board in charge of supervising the county? It seems foolish. And it feels as though you do not respect our community as you turn a blind eye to Mono City dog owners whom are too lax in controlling and leashing their pets when off their property. Please impose and publicly announce a leash law in Mono City!

Chapter 9.44 DOG REGULATIONS

Sections:

9.44.010 Definitions.

As used in this chapter:

- A. "At large." It shall be unlawful for any person owning, harboring, or having the care, custody, or possession of any dog to keep or maintain any dog in any place in the designated leash law areas of the county except fastened securely by a chain, rope, or leash or except securely confined within private property legally controlled by the person in possession of the dog. Further, any dog off the premises of its owner or person having the care, custody or possession, shall be on a rope, chain, or leash, not exceeding six feet in length and under the immediate physical control of a competent person. Further, the term "at large" shall not include any dog being trained in obedience or other class or being exhibited at show or obedience trial, or being trained for or used for bona fide hunting purposes, or that is engaged in the herding, grazing or control of livestock, and while under the immediate vocal control of a competent person.
- B. "June Lake" means that certain unincorporated area of the June Lake Loop area of Mono County, described as follows:

All that land within Sections 1, 2, 3, 4, 5, 8, 9, 10, 11, 12, 14, 15, 16, 17, 20, 21, and 22, Township 2 South, Range 26 East, Mount Diablo Base and Meridian.
- C. "Hilton Creek" means that certain unincorporated area of Hilton Creek, more particularly described as follows:

Beginning at the northeast corner of Section 35, Township 4 South, Range 29 East, Mount Diablo Base and Meridian, thence west one-fourth mile, thence south one-half mile, thence west one-fourth mile to the center of Section 35, Township 4 South, Range 29 East, Mount Diablo Base and Meridian, thence north one-eighth mile, thence west one-fourth mile, thence north one-eighth mile, thence west one-fourth mile, thence north five-eighths mile, thence east one-fourth mile, thence south one-eighth mile, thence east one-half mile, thence north one-fourth mile, thence east one-half mile, thence south one-half mile, thence west one-fourth mile to the point of beginning.
- D. "Mammoth-June Lake Airport" means that certain airport within the county of Mono more particularly described as follows:

A portion of Sections 1, 2 and 3, Township 4 South, Range 28 East, Mount Diablo Base and Meridian.
- E. "White Mountain Estates" means that unincorporated area of Mono County more particularly described as follows:

The S.E. $\frac{1}{4}$, S.W. $\frac{1}{4}$ and the S. $\frac{1}{2}$, S.E. $\frac{1}{4}$, Section 22, T.5.S., R.23E. M.D.M., in the county of Mono, state of California.
- F. "Lee Vining" means that certain unincorporated area of Lee Vining, more particularly described as follows:

That portion of Sections 4, 5, 8, 9, and 16, Township 1 North, Range 26 East, Mount Diablo Base and Meridian, described as follows:

The south one-half of the south west one-quarter of Section 4, the South east one-quarter of the south east one-quarter of Section 5, the north east one-quarter of the north east one-quarter of Section 8, the west one-half of Section 9 and the north one-half of the north west one-quarter of Section 16.

- G. "Wheeler Crest" means that certain unincorporated area including Sky Meadow, Swall Meadows and Pinion Ranch, more particularly described as follows:

That portion of Sections 13, 14, 23 and 24, Township 5 South, Range 30 East, Mount Diablo Base and Meridian, described as follows:

The west one-half of the southwest one-quarter and the west one-half of the east one-half of the southwest one-quarter of Section 13.

The south one-half of the northeast one-quarter of the northwest one-quarter of the northeast one-quarter, the east one-half of the southeast one-quarter of the northwest one-quarter of the northwest one-quarter, the south one-half of the northeast one-quarter of the northwest one-quarter, the south one-half of the northwest one-quarter of the northeast one-quarter, the north one-half of the southwest one-quarter of the northwest one-quarter, the north one-half of the southeast one-quarter of the northwest one-quarter, the southwest one-quarter of the northeast one-quarter, the south one-half of the north one-half of the southeast one-quarter of the northeast one-quarter, the south one-half of the southeast one-quarter of the northeast one-quarter and the southeast one-quarter, of Section 14.

The northeast one-quarter of the northeast one-quarter of the northwest one-quarter, the north one-half of the northwest one-quarter of the northeast one-quarter, the north one-half of the northeast one-quarter of the northeast one-quarter, the north one-half of the south one-half of the northwest one-quarter of the northeast one-quarter and the north one-half of the south one-half of the northeast one-quarter of the northeast one-quarter of Section 23.

The northwest one-quarter, the northeast one-quarter, the southwest one-quarter and the west one-half of the southeast one-quarter of Section 24.

- H. "Chalfant" means that unincorporated area of Mono County in Sections 8, 9 and 17 of Township 5 South, Range 33 East, Mount Diablo Base and Meridian, depicted in the map entitled Prohibited Area 944.010(H)—Chalfant, a copy of which is reproduced in this chapter of the county code and is attached as Exhibit A to the ordinance that added this subsection to Section 9.44.010.
- I. "Sunny Slopes and Pine Glade" means those portions of Sections 28, 29, 32 and 33 located in Township 4 South, Range 30 East, Mount Diablo Base and Meridian, more particularly described as follows: (1) the west half of Section 28; (2) the east half of Section 29; (3) all of that portion of Section 32 located northerly of U.S. Highway 395; and (4) all of that portion of Section 33 located northerly of U.S. Highway 395.

(Ord. 03-01 § 1, 2003; Ord. 97-10 §§ 1, 2, 1997; Ord. 89-423-§ 1, 1989; Ord. 89-423-H § 1, 1989; Ord. 89-423-G § 1-3, 1989; Ord. 82-399-L § 6, 1982; Ord. 81-339-K § 1, 1981; Ord. 79-423-E § 1, 1979; Ord. 72-423C § 1, 1973; Ord. 72-423A § 1, 1972; Ord. 72-423 § 1, 1972.)

(Ord. No. 21-01 , § 1(Exh. A), 5-4-2021)

9.44.020 Prohibited acts.

No person owning or having possession, charge, custody or control of a dog in the areas June Lake, Hilton Creek, the Mammoth-June Lake Airport, White Mountain Estates, Lee Vining, Wheeler Crest or Chalfant, shall allow the dog to run at large.

(Ord. No. 21-01 , § 1(Exh. A), 5-4-2021)

9.44.030 Signs.

The county may post signs giving notice of the leash law requirement in all areas and communities subject to the regulation of this chapter. The failure to post such signs shall not be deemed as a defense for any violation of this chapter.

(Ord. No. 21-01 , § 1(Exh. A), 5-4-2021)

9.44.040 Violation—Penalty.

Violation of the provisions of this chapter is an infraction punishable by a fine of not more than fifty dollars for the first offense, and for a second or subsequent offense a fine of not more than one hundred dollars.

(Ord. No. 21-01 , § 1(Exh. A), 5-4-2021)



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Sheriff, Public Works, Finance

TIME REQUIRED 20 minutes

**PERSONS
APPEARING
BEFORE THE
BOARD**

Sheriff Ingrid Braun; Paul Roten,
Public Works Director; Janet Dutcher,
Finance Director

SUBJECT Mono County Jail Facility
Replacement Project - Update

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Update about the activities taking place on the Mono County Jail Facility Replacement Project, including a review of the project's budget to actual results through February 28, 2023.

RECOMMENDED ACTION:

Receive an update on the project and provide any desired direction to staff.

FISCAL IMPACT:

Through February 28, 2023, the County spent \$2,172,064 on the project. Besides the SB 844 proceeds of \$25,000,000, the project is funded with bond proceeds of \$6,455,337 and other local funding sources of \$3,753,337, leaving unspent local resources of \$8,036,610, in addition to \$813,778 of General Fund resources in a local contingency account for the project.

CONTACT NAME: Janet Dutcher

PHONE/EMAIL: 760-932-5494 / jdutcher@mono.ca.gov

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
|---|
| Click to download |
| <input type="checkbox"/> Budget to Actual Financial Report - Thru Feb 28 2023 |
| <input type="checkbox"/> Jail Update PPT |

History

Time

Who

Approval

| | | |
|--------------------|------------------------------|-----|
| 4/18/2023 1:03 PM | County Counsel | Yes |
| 4/27/2023 12:29 PM | Finance | Yes |
| 4/27/2023 12:41 PM | County Administrative Office | Yes |

MONO COUNTY JAIL FACILITY REPLACEMENT PROJECT

Financial Report - Budget and Actual

Project to Date - As of February 28, 20223

| Line # | Sub# | Line Item Description | Budget | Expenditures | Remainig Budget |
|--|------|--|-----------------------------|----------------------------|-----------------------------|
| 1 | 1 | Construction | 24,029,776.00 | - | 24,029,776.00 |
| 1 | 1 | Escalation | 2,321,277.00 | - | 2,321,277.00 |
| 1 | 1 | Contingency (6%) | 1,581,063.00 | - | 1,581,063.00 |
| | | Total for Construction | <u>27,932,116.00</u> | <u>-</u> | <u>27,932,116.00</u> |
| 2 | | Additional Eligible Costs | | | |
| a | 2a | Construction Testing and Inspection | 450,000.00 | - | 450,000.00 |
| b | 2b | Plan Checking Services | 35,000.00 | - | 35,000.00 |
| c | 2c | Geotechnical Study and Topographic Surveying | 27,350.00 | 21,258.23 | 6,091.77 |
| d | 2d | Permits and fees | 299,592.00 | - | 299,592.00 |
| e | 2e | Furniture, Fixtures & Equipment ("Agency Retained") | 639,423.00 | - | 639,423.00 |
| 3 a | 3a | Architectural | 2,800,804.00 | 1,746,537.13 | 1,054,266.87 |
| 4 a | 4a | Project/Construction Management | 1,189,166.00 | 233,306.82 | 955,859.18 |
| 5 a | 5a | CEQA | - | - | - |
| 6 | | State Agency Fees (State Fire Marshall) | - | - | - |
| a | 6a | State Fire Marshall | 150,000.00 | - | 150,000.00 |
| b | 6b | Real Estate Due Diligence | 16,000.00 | 11,757.75 | 4,242.25 |
| c | 6c | Land Survey | 25,956.00 | - | 25,956.00 |
| 7 a | 7a | Audit | 13,000.00 | - | 13,000.00 |
| 8 a | 8a | Needs Assessment | 130,591.00 | 121,236.35 | 9,354.65 |
| 9 a | 9a | Transition Planning | - | - | - |
| 10 a | 10a | County Administration | - | 9.17 | (9.17) |
| 11 a | 11a | Land Value | - | - | - |
| | | <i>Subtotal</i> | <u>5,776,882.00</u> | <u>2,134,105.45</u> | <u>3,642,776.55</u> |
| | | TOTAL BSCC PROJECT COSTS | <u>33,708,998.00</u> | <u>2,134,105.45</u> | <u>31,574,892.55</u> |
| 99 | | SITE PREPARATION (outside BSCC Project) | | - | - |
| a | 99a | Demolition | 1,499,676.00 | - | 1,499,676.00 |
| b | 99b | Site Preparation | - | 37,959.12 | (37,959.12) |
| | | <i>Subtotal</i> | <u>1,499,676.00</u> | <u>37,959.12</u> | <u>1,461,716.88</u> |
| | | TOTAL SITE PREPARATION | <u>1,499,676.00</u> | <u>37,959.12</u> | <u>1,461,716.88</u> |
| | | TOTAL PROJECT COSTS | <u>35,208,674.00</u> | <u>2,172,064.57</u> | <u>33,036,609.43</u> |
| FUNDING SOURCES | | | | | |
| <i>BSCC Project:</i> | | | | | |
| | | SB 844 Proceeds | 25,000,000.00 | - | 25,000,000.00 |
| | | TOTAL BSCC FUNDING | <u>25,000,000.00</u> | <u>-</u> | <u>25,000,000.00</u> |
| | | Certificates of Participation | 5,344,542.00 | 1,979,839.35 | 3,364,702.65 |
| | | 2011 Criminal Justice Realignment | 600,000.00 | - | 600,000.00 |
| | | Criminal Justice Facility Construction trust account | 332,813.00 | 154,266.10 | 178,546.90 |
| | | General Fund | 2,431,643.00 | - | 2,431,643.00 |
| | | TOTAL BSCC PROJECT LOCAL FUNDING | <u>8,708,998.00</u> | <u>2,134,105.45</u> | <u>6,574,892.55</u> |
| | | <i>Site Preparation Outside BSCC Project</i> | | | |
| | | Certificates of Participation | 1,110,795.50 | 6,857.11 | 1,103,938.39 |
| | | General Fund | 388,880.50 | 31,102.01 | 357,778.49 |
| | | TOTAL OUTSIDE BSCC PROJECT LOCAL FUNDING | <u>1,499,676.00</u> | <u>37,959.12</u> | <u>1,461,716.88</u> |
| | | TOTAL FUNDING SOURCES | <u>35,208,674.00</u> | <u>2,172,064.57</u> | <u>33,036,609.43</u> |
| ADDITIONAL LOCAL MATCH RESERVES | | | | | |
| | | Bidding Contingency | 500,000.00 | - | 500,000.00 |
| | | Additional Construction Contingency | 313,778.50 | - | 313,778.50 |
| | | TOTAL ADDITIONAL LOCAL MATCH RESERVES | <u>813,778.50</u> | <u>-</u> | <u>813,778.50</u> |

Mono County Jail Update

May 2, 2023



LIONAKIS



Mono County Jail Update

- ▶ Demolition of old Mono General Hospital Building
- ▶ Board of State and Community Corrections key dates
- ▶ Project Schedule
- ▶ Design update
- ▶ Budget update
- ▶ Project Financing
- ▶ Public Outreach
- ▶ Next steps

Demolition of old Mono General Hospital Building

- ▶ Why this site was selected
 - ▶ County-owned
 - ▶ Building no longer in use due to extreme utility and maintenance costs
 - ▶ Not enough room at existing site
- ▶ Schedule
- ▶ Site Challenges
 - ▶ Lead
 - ▶ Asbestos

LRB Process

STATE LEASE REVENUE BOND FINANCING

Cumbersome Process and Deliverables

- ▶ Project Establishment
- ▶ Preliminary Plans (Design Development)
- ▶ Construction Documents
- ▶ Ground Lease and Agreements
- ▶ Authorization to Bid
- ▶ Bid Tabulation and Approval
- ▶ Issuance of Notice to Proceed
- ▶ Construction and Closeout

LRB Process

State Agencies Involved in Process:

- ▶ Board of State and Community Corrections (BSCC)
- ▶ State Department of General Services (DGS Real Estate Services Branch)
- ▶ Department of Finance (DOF) and State Public Works Board (SPWB)
- ▶ Office of the State Fire Marshal

Board of State and Community Corrections

Key Milestones

▶ Project Establishment

- § Established September 15, 2022 (State Public Works action item)

Preliminary Plans

- § Prior anticipated approval of February 13, 2023 (packaged November 2022)
- § Anticipated approval end of April 2023 (current update)

Working Drawings

- § Approvals from agencies and DOF
- § Ground Lease approval
- § DOF approval to Bid

Bidding

- § Bids and conditional BOS approval
- § DOF issuance of Notice to Construct

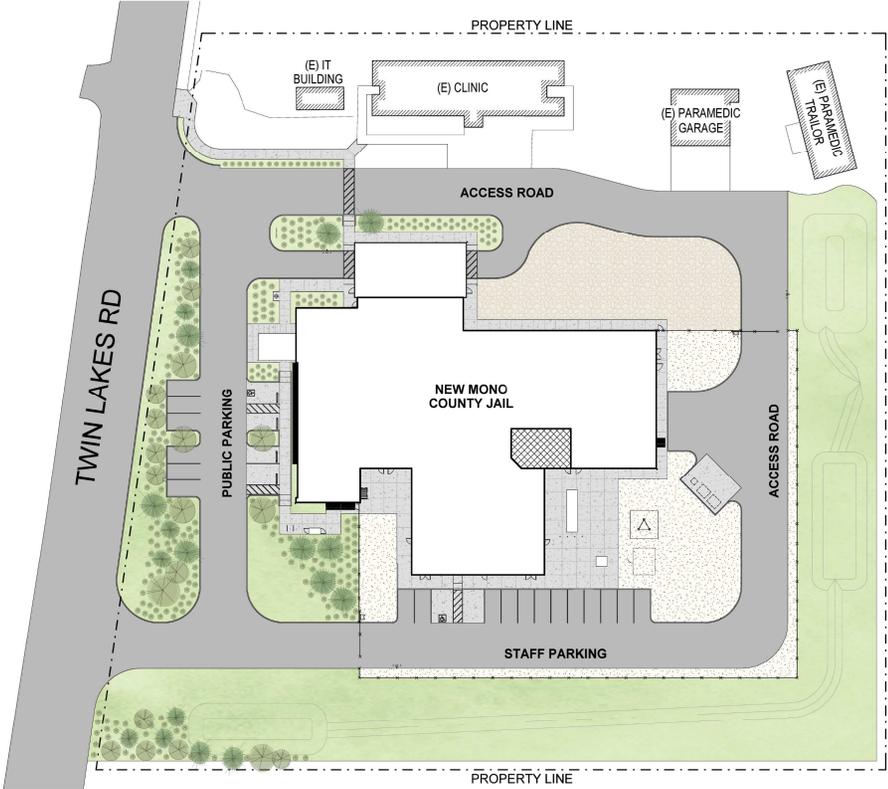
Construction

Design update



Site Location

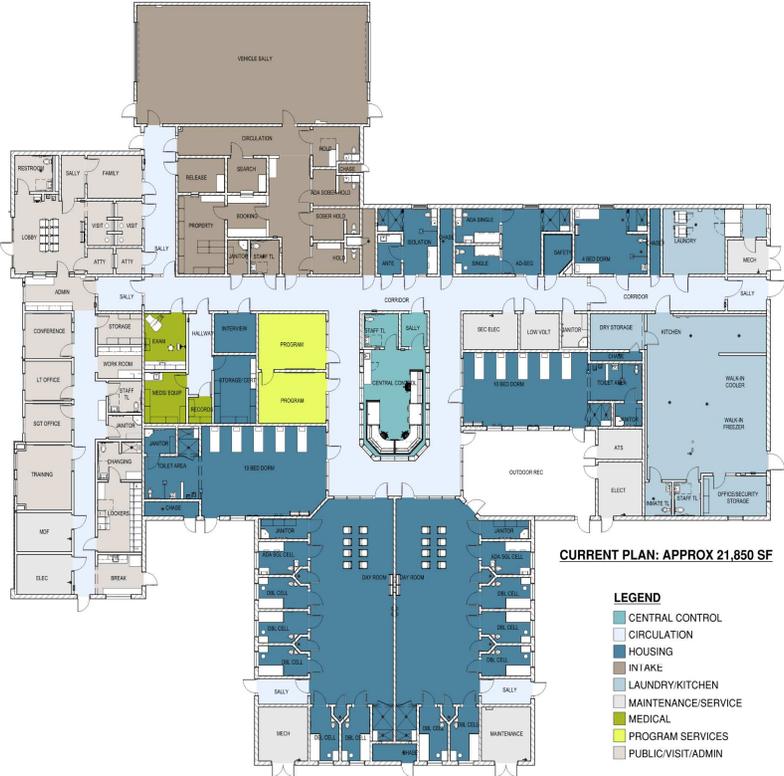
Design update



Facility Site Plan



Design update



Floor Plan

Design update



Public Front/Entry



Design update



Secure/Controlled Access

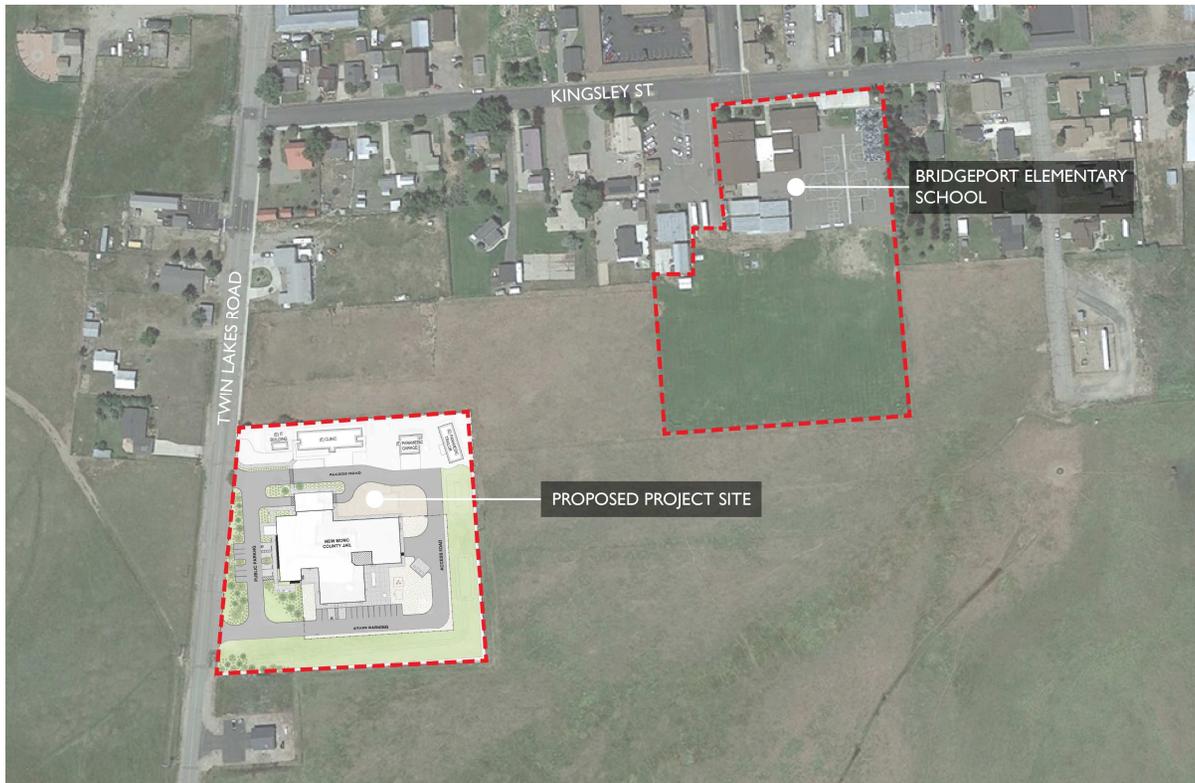
Budget update

| Budget Item | Budget | Spent thru Feb 2023 | % of Budget Spent | Available Budget |
|-------------------------------|---------------------|---------------------|-------------------|---------------------|
| Construction | \$24,029,776 | \$-- | 0% | \$24,029,776 |
| Contingency | 3,902,340 | -- | 0% | 3,902,340 |
| Design & Engineering | 2,800,804 | 1,746,537 | 62.4% | 1,054,267 |
| Furniture, Fixtures & Equipt. | 639,423 | -- | 0% | 639,423 |
| Construction Management | 1,189,166 | 233,307 | 19.6% | 955,859 |
| Inspection & Fees | 961,942 | 21,258 | 2.2% | 940,684 |
| Other | 185,547 | 133,003 | 71.7% | 52,544 |
| Site Preparation | 1,499,676 | 37,959 | 2.5% | 1,461,717 |
| TOTAL | \$35,208,674 | \$2,172,064 | 6.2% | \$33,036,610 |

Project Financing

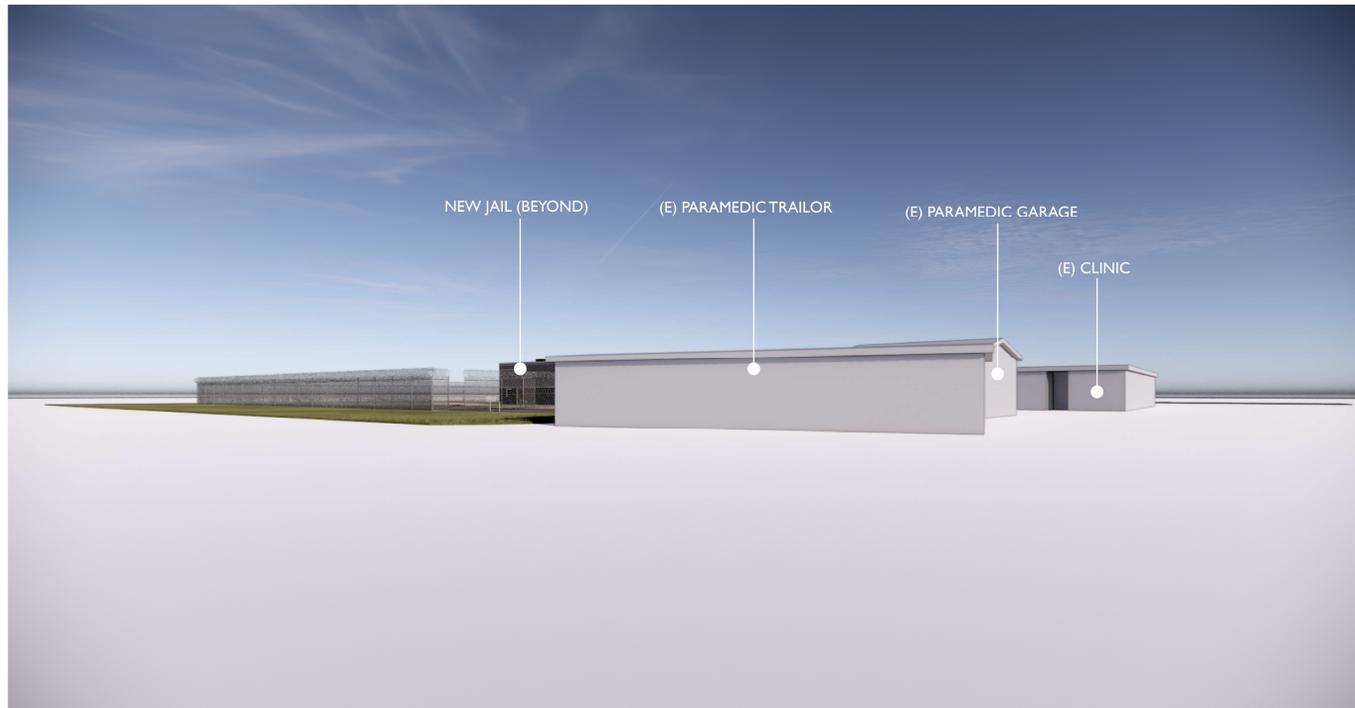
| Funding Source | Committed | Spent | Available |
|-------------------------------------|---------------------|--------------------|---------------------|
| SB 844 Proceeds | \$25,000,000 | \$-- | \$25,000,000 |
| Certificates of Participation | 6,455,337 | 1,986,696 | 4,468,641 |
| AB 109 (CCP) | 600,000 | -- | 600,000 |
| Criminal Justice Construction Trust | 332,813 | 154,266 | 168,547 |
| General Fund | 2,820,524 | 31,102 | 2,789,422 |
| TOTAL | \$35,208,674 | \$2,172,064 | \$33,036,610 |

Public Response



Location and Adjacency to School

Public Response



View from Distant School

Significance of this Project

Commitment of \$25 Million SB844 Award from State
Real Value to County Justice System

- § Replacement of Antiquated Facility
- § Dedicated Program Space - Opportunity for meaningful Programs to reduce Recidivism
- § Modern Booking, Kitchen and Laundry
- § Safety and Security
- § Dedicated space for Inmate Classifications and Health Isolation
- § Provides much needed space for Medical and Mental Health Services
- § More Normative Environment to support Rehabilitation
- § Dispatch and much needed Administrative Space
- § Civic and Public Front

Unlikely future State Funding for County Jails

Next Steps

- ▶ Approval of Preliminary Plans
- ▶ Make Site Ready
 - § Demolition of old Hospital
 - § Improvement of poor soils
- ▶ Review and Approval of Working Drawings
- ▶ Execution of Ground Lease
- ▶ Bidding
 - § Conditional Award
- ▶ DOF Approval and Notice to Proceed
- ▶ Construction

Questions?





**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: CAO

TIME REQUIRED 15 minutes

**PERSONS
APPEARING
BEFORE THE
BOARD**

Mary Booher, Interim County
Administrative Officer

SUBJECT Loans to Local Utility Districts for
Emergency Response

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Bridge loans to special districts in Mono County providing utility services that were impacted by severe winter storms and runoff to enable those districts to commence repairs prior to the receipt of FEMA reimbursement.

RECOMMENDED ACTION:

- (1) Adopt proposed resolution approving a budget adjustment appropriating \$2.5 million to be used as loans to special districts for utility (including water and sewer) in Mono County, for emergency response and repairs (4/5 vote required), and
- (2) Adopt proposed resolution authorizing the Interim County Administrative Officer to negotiate and execute loan terms and conditions within specified parameters and return to the Board once the loans are finalized. (4/5 vote required)

FISCAL IMPACT:

If approved, \$2.5 million would be made available to loan to local utility districts that incurred storm-related damage, while they await FEMA reimbursement.

CONTACT NAME: Mary Booher

PHONE/EMAIL: 760-932-5414 / mbooher@mono.ca.gov

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
|--|
| Click to download |
| Utility District Loans |
| Bridgeport PUD Request |
| Utility District Loan Resolution |
| Loan Budget Adjustment |

History**Time**

4/27/2023 4:25 PM

4/26/2023 12:48 PM

Who

County Counsel

Finance

County Administrative Office

Approval

Yes

Yes



April 12, 2023

To: Mono County Board of Supervisors

From: Mary Booher, Acting County Administrator

RE: Strategic Plan Progress Report

BOARD OF SUPERVISORS

CHAIR

Rhonda Duggan / District 2

VICE CHAIR

John Peters / District 4

Bob Gardner / District 3

Lynda Salcido / District 5

Jennifer Kreitz / District 1

COUNTY DEPARTMENTS

ASSESSOR

Hon. Barry Beck

DISTRICT ATTORNEY

Hon. David Anderson

SHERIFF / CORONER

Hon. Ingrid Braun

ANIMAL SERVICES

Chris Mokracek (Interim)

BEHAVIORAL HEALTH

Robin Roberts

COMMUNITY DEVELOPMENT

Wendy Sugimura

COUNTY CLERK-RECORDER

Scheereen Dedman

COUNTY COUNSEL

Stacey Simon, Esq.

ECONOMIC DEVELOPMENT

Jeff Simpson

EMERGENCY MEDICAL SERVICES

Bryan Bullock

FINANCE

Janet Dutcher

CPA, CGFM, MPA

INFORMATION TECHNOLOGY

Milan Salva (Interim)

PROBATION

Karin Humiston

PUBLIC HEALTH

Kathy Peterson (Interim)

PUBLIC WORKS

Paul Roten

SOCIAL SERVICES

Kathy Peterson

Strategic Plan Focus Areas Met

A Thriving Economy Safe and Healthy Communities

Sustainable Public Lands Workforce & Operational Excellence

Winter storms in that started in November 2022 and continued through March 2023 resulted in significant community impacts, including damage to residences, businesses, and infrastructure; road closures; long-term power outages; and structural collapses. As spring runoff begins, additional impacts have been identified, including collapsed sewer lines in at least one community in the County.

On April 20, 2023 the Board received a request from the Bridgeport Public Utilities District (BPUD) for financial assistance, in the form of a loan, to support their response and recovery efforts as a result of spring runoff and high water. Collapsed sewer lines have resulted in the sewer system being inundated with water, resulting in significant efforts to continue providing services while repairing the system. If BPUD is not successful in continuing service, residents in Bridgeport, including the Mono County Jail, would need to be re-located, which would be a General Fund obligation to the County.

Staff has heard that other districts within the County may be having similar issues. The spring runoff is expected to continue through July, so other issues may be identified in this process.

BPUD and the other districts are eligible to apply for Public Assistance from FEMA, however this assistance is on a reimbursement basis, and these districts do not have the significant resources necessary to front these costs. BPUD has requested a \$1 million loan to support their response and recovery efforts immediately.

Staff recommends the appropriation of \$2.5 million in fund balance, to be set aside for these loans. The attached resolution also sets the terms and conditions of these loans, as outlined below:

The County Administrative Officer is authorized to sign loan agreements with special districts located in Mono County, based on the following terms and conditions:

1. Loans to any single district shall not exceed \$1 million without express authorization by the Board of Supervisors.
2. Repayment will be due within 60 days of the district being reimbursed by FEMA or CalOES.
3. Any remaining balance, considered the local match, shall be due within 60 days of final reimbursement.
4. If the loan is not repaid in a timely fashion, interest will begin accruing 60 days after the District receives reimbursement, at the rate of 3.00% per annum.
5. The District is responsible for any clawbacks based on audits from FEMA or CalOES.

The County Administrative Officer shall notify Board of Supervisors of any loans within 30 days of executing the Loan agreement, within 30 days of receipt of payment, and provide an annual update as part of the budget process. The total loans issued shall not exceed the appropriations of \$2.5 million.



Bridgeport Public Utility District

P.O. Box 473 - Bridgeport, Ca 93517 Office #

Line 1 -(760)932-7251 opt.1

Email - bridgeportpud@Email.com

Mono County Board of Supervisors

74 School St #1

Bridgeport, CA 93517

April 20, 2023

Dear Honorable Board of Supervisors,

As you are aware, the Bridgeport Public Utility District has had a catastrophic failure of our sewer system in the town of Bridgeport. Currently, over 90% of our sewer lines in town have been compromised due to the winter storm natural disasters of February & March 2023.

Our sewer system is designed to pump sewage from the town of Bridgeport, uphill, past the baseball fields, to the sewer retention ponds located on Aurora Canyon Road. Currently, millions of gallons of ground water, snow melt, and flooding from the East Walker River are entering our sewer system at an unsustainable rate. Our pumps and sewer lines cannot handle this amount of intake causing a backlog of sewer down the system. Dozens of pump trucks have been working nonstop to pump the sewer at the town level and driving it up to Aurora Canyon Road to dump into our sewage ponds manually.

Additionally, we have two sections of pipe that have been completely crushed and need to be replaced. It's extremely difficult to fix due to continuous incoming water entering the trench requiring specialized equipment from the state. It is taking four pump trucks working simultaneously to keep the trench clear of water while the repairs are being made. We have additional sections of pipe throughout town that have minor to moderate leaks allowing additional water to enter the system.

To fix the issue, we are requesting a 1-million-dollar initial advance from Mono County contingent on FEMA assistance. Without these funds we will be unable to pay for the repairs, risking sewage backing up into town businesses and residences. This would trigger an evacuation of the town and the county jail.

The list below outlines the current and projected projects that will need to be funded. When completed, the sewage system will be completely contained resulting in a long-term sustainable solution. If funded, the system could be completed and working in 45-60 days:

- Dig up and fix crushed pipes going under Hwy 182 and pipe from the walking bridge at Walker River Lodge to the Stock Drive lift station.
- Send a camera down every sewer line and inventory all existing leaks.
- Line all compromised sewer pipes with a 50-year lining that will stop all minor and moderate leaks into the system. (A current estimate is 4,200 feet of pipe.)
- Fix pumps and grinder that were damaged due to rocks entering the system.
- Continual pumping of sewage and water with sewage trucks.
- Additional contract personnel and specialized contractors and equipment from around the state.
- Bypass hoses and pumps to pump sewage around damaged pipes.

Costs associated with fixing the issue are currently ongoing and need to be addressed immediately. Fixes must be addressed before additional snowmelt and runoff start.

Thank you for considering this request and we appreciate your continuous support of our community.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Jeff Simpson', with a large, stylized flourish extending to the right.

Jeff Simpson

PUD Board President

Jeffslsimpson@gmail.com

775-313-1372



R23-__

A RESOLUTION OF THE MONO COUNTY BOARD OF SUPERVISORS

WHEREAS, The winter storms of 2022-23 resulted in extended road closures, damaged infrastructure, and record snowpack; and

WHEREAS, The record snowpack will result in flooding and other issues related to spring runoff; and

WHEREAS, Mono County has been included in the Federally Declared disaster related to the winter storms of February-March 2023; and

WHEREAS, Mono County expects to receive Major Disaster Declaration, providing additional Public Assistance Resources; and

WHEREAS, Mono County has some discretionary resources available to address local needs; and

WHEREAS, Mono County has several small public water and sewer districts that have limited resources to respond to catastrophic events; and

WHEREAS, Several of these small districts have incurred significant expenses related to storm response and recovery; and

WHEREAS, At least one of these districts has already requested financial support from Mono County in the form of a loan, pending reimbursement from FEMA;

NOW, THEREFORE, the Board of Supervisors of the County of Mono hereby finds and resolves that:

SECTION ONE: The Board appropriates \$2.5 million of General Fund balance to the Local Assistance Resources fund (see attachment A)

SECTION TWO: The County Administrative Officer is authorized to sign loan agreements with special districts located in Mono County, based on the following terms and conditions:

1. Loans to any single district shall not exceed \$1 million without express authorization by the Board of Supervisors.
2. Repayment will be due within 60 days of the district being reimbursed by FEMA or CalOES.
3. Any remaining balance, considered the local match, shall be due within 60 days of final reimbursement.

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- 4. If the loan is not repaid in a timely fashion, interest will begin accruing 60 days after the District receives reimbursement, at the rate of 3.00% per annum.
- 5. The District is responsible for any clawbacks based on audits from FEMA or CalOES.

SECTION TWO: The County Administrative Officer shall notify Board of Supervisors of any loans within 30 days of executing the Loan agreement, within 30 days of receipt of payment, and provide an annual update as part of the budget process.

SECTION THREE: The total loans issued shall not exceed the appropriations of \$2.5 million.

PASSED, APPROVED and ADOPTED this _____ day of _____, 2023, by the following vote, to wit:

- AYES:**
- NOES:**
- ABSENT:**
- ABSTAIN:**

Rhonda Duggan, Chair
Mono County Board of Supervisors

ATTEST:

APPROVED AS TO FORM:

Clerk of the Board

County Counsel

Special Dept. Loan Disbursement_ATR_4.26.23 _J.D.

Final Audit Report

2023-04-27

| | |
|-----------------|--|
| Created: | 2023-04-27 |
| By: | Cheyenne Stone (cstone@mono.ca.gov) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAATvd3qu5AXv7an_xydZ1jAUn2GQ7RMz6S |

"Special Dept. Loan Disbursement_ATR_4.26.23_J.D." History

-  Document created by Cheyenne Stone (cstone@mono.ca.gov)
2023-04-27 - 5:32:43 PM GMT- IP address: 162.252.88.209
-  Document emailed to Janet Dutcher (jdutcher@mono.ca.gov) for signature
2023-04-27 - 5:33:03 PM GMT
-  Email viewed by Janet Dutcher (jdutcher@mono.ca.gov)
2023-04-27 - 5:35:02 PM GMT- IP address: 162.252.90.163
-  Document e-signed by Janet Dutcher (jdutcher@mono.ca.gov)
Signature Date: 2023-04-27 - 5:35:23 PM GMT - Time Source: server- IP address: 162.252.90.163
-  Document emailed to Mary Booher (mbooher@mono.ca.gov) for signature
2023-04-27 - 5:35:24 PM GMT
-  Email viewed by Mary Booher (mbooher@mono.ca.gov)
2023-04-27 - 5:36:21 PM GMT- IP address: 174.236.225.26
-  Document e-signed by Mary Booher (mbooher@mono.ca.gov)
Signature Date: 2023-04-27 - 5:36:59 PM GMT - Time Source: server- IP address: 174.236.225.26
-  Agreement completed.
2023-04-27 - 5:36:59 PM GMT





**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Public Works

TIME REQUIRED 5 minutes

PERSONS APPEARING BEFORE THE BOARD Paul Roten, Public Works Director

SUBJECT Budget Adjustment for the Purchase of Loaders

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Budget adjustment to cover the costs to purchase five loaders to replace existing non-operational equipment.

RECOMMENDED ACTION:

Approve budget adjustment (4/5 vote required).

FISCAL IMPACT:

Uses \$2,255,920 of one-time funding to purchase essential equipment out of the motor pool budget.

CONTACT NAME: Paul Roten

PHONE/EMAIL: 7909325440 / proten@mono.ca.gov

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
|---|
| Click to download |
| <input type="checkbox"/> Staff Report - ATR for Loaders |
| <input type="checkbox"/> ATR for Loaders |

History

| Time | Who | Approval |
|--------------------|------------------------------|----------|
| 4/27/2023 9:00 AM | County Counsel | Yes |
| 4/27/2023 10:34 AM | Finance | Yes |
| 4/27/2023 12:39 PM | County Administrative Office | Yes |



MONO COUNTY

DEPARTMENT OF PUBLIC WORKS

POST OFFICE BOX 457 • 74 NORTH SCHOOL STREET • BRIDGEPORT, CALIFORNIA 93517
760.932.5440 • Fax 760.932.5441 • monopw@mono.ca.gov • www.monocounty.ca.gov

May 02, 2023

To: Board of Supervisors

From: Paul Roten, PW Director

Re: FY 2022-23 Requested Budget Adjustment

Recommended Action:

Approve requested increase in appropriations as recommended in Attachment A, or as amended (requires 4/5ths approval).

Discussion:

This item is a request for an increase in revenues and budgeted appropriations increase in budget unit 650-10-723-53020. This request is for the purchase of three (3) Caterpillar 966 loaders and two (2) Caterpillar 950 loaders. The cost of this equipment will be approximately \$2,255,920.

Presently the Road Department has the following large snow blowing equipment:

- 3 Klauer SnoGo's – 2 for parts, one operational and only work on the 936's (these are older than model year 1980, not known)
- 3 Norland's – 1 operational 2 for parts (these are model year 1980 and 43 years old)
- 2 Stewart Stevenson's – both working at moment, but failing frequently (these are model year 2000 and 23 years old)

Mono County has a total of 4 blowers operational out of our 8. This year's typical winter operations included a week of maintenance and down time for every 2 or 3 days of operations. During this last winter there were times when there were no large snow blowers available, and the crew made do with plow trucks and small trackless snow blowers (which are more used on sidewalks and cleanup).

After purchases which will include the Caterpillar Loaders in this fiscal year and Kodiak Self-Contained Snow Blowers in next fiscal year, we will have the following equipment:

- 1 Klauer SnoGo (only fit older 936's) will continue to use as long as we can, using parts from broken ones.
- 1 Norland (will push for a few more years before expected replacement, keeping the two broken ones for parts and backup. These are larger single purpose Snow Blower, and we often need this to open Upper Rock Creek and Virginia Lakes, as well as to help open Tioga Pass.)
- 1 Stewart Stevenson (will push for a few more years, these are only 23 years old, so expect to get a few more years out of them. Only counting the 2 as 1, to account for breakdowns.)
- 3 - Caterpillar 966 Loaders with Kodiak self-contained Blowers– new and should have better operational to broken ratio.
- 2 - Caterpillar 950 Loaders with Kodiak self-contained Blowers.

With this, Mono County will have 8 blowers operational. This should allow our crews to spend less time fixing equipment and moving equipment and more time clearing roads of snow and debris. Parts availability will be greatly improved for the new equipment.

Going to backup, auction or to spare parts yard will be:

- 1 Stewart Stevenson – will use as backup when and if it stays operational.
- 1 Norland – not operational now but will return to backup duty depending on parts availability.
- 2 Klauer SnoGo's with 936 Loaders will go to parts yard.
- 1 966 with split blower – This is a not operational older piece of equipment and will auction.

The distribution of the equipment throughout the county will include:

- Crowley Road Shop - 2 Caterpillar 966 with Kodiak Blower's
- Benton Road Shop - 1 Stewart Stevenson
- Lee Vining Road Shop - 2 Caterpillar 950 with Kodiak Blower's and 1 936 with Klauer SnoGo
- Bridgeport Road Shop - 1 Caterpillar 966 with Kodiak Blower and 1 Norland

Funding will be with a one-time subsidy from the General Fund. We propose and request approval for the following adjustments to cover specific overages.

Attachment:

Attachment A – Signed Appropriation Transfer Request indicating Board approval is required.

If you have questions regarding this item, please contact Paul Roten at 760-709-0427, or proten@mono.ca.gov

Respectfully submitted,

Paul Roten, Public Works Director



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: Public Works

TIME REQUIRED 45 minutes

**PERSONS
APPEARING
BEFORE THE
BOARD**

Paul Roten, Public Works Director

SUBJECT Department Overview - Public Works

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Presentation by Paul Roten regarding responsibilities and activities of the Public Works Department.

RECOMMENDED ACTION:

Receive presentation and follow with discussion.

FISCAL IMPACT:

None.

CONTACT NAME: Paul Roten

PHONE/EMAIL: 7909325440 / proten@mono.ca.gov

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
|--|
| Click to download |
| Staff Report - PW duties |

History

| Time | Who | Approval |
|-------------------|------------------------------|----------|
| 4/17/2023 5:25 PM | County Counsel | Yes |
| 4/25/2023 4:18 PM | Finance | Yes |
| 4/25/2023 8:59 PM | County Administrative Office | Yes |



MONO COUNTY DEPARTMENT OF PUBLIC WORKS

POST OFFICE BOX 457 • 74 NORTH SCHOOL STREET • BRIDGEPORT, CALIFORNIA 93517
760.932.5440 • Fax 760.932.5441 • monopw@mono.ca.gov • www.monocounty.ca.gov

May 2, 2023

To: Honorable Chair and Members of the Board of Supervisors

From: Paul Roten, Director of Public Works

Re: Staff Report – Public Works Duties and Responsibilities Presentation

Recommended Action:

Receive presentation about Public Works and follow with discussion.

Fiscal Impact:

None.

Discussion:

Presentation to the Board regarding duties and responsibilities of the Mono County Public Works Department and all its divisions including:

- Administration
- Engineering
- Facilities
- Fleet
- Roads
- Solid Waste
- Sustainable Recreation

The goal of this presentation is to facilitate conversation regarding Public Works activities and get any input that the Board would like to provide on direction.

If you have questions regarding this item please contact Paul Roten at 760-709-0427, or proten@mono.ca.gov

Respectfully submitted,

Paul Roten, Public Works Director
Mono County



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

Departments: CAO

TIME REQUIRED

SUBJECT Legislative Update

**PERSONS
APPEARING
BEFORE THE
BOARD**

Mary Booher, Interim County
Administrative Officer

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Presentation by Mary Booher, Interim County Administrative Officer regarding the following legislative activities:

1. Congressionally Directed Funding requests.

RECOMMENDED ACTION:

Staff will provide updates on legislative activities. Should the Board direct letters of support or opposition, staff will prepare and send such letters and then place them on a future meeting as correspondence. Provide any additional desired direction to staff.

FISCAL IMPACT:

None.

CONTACT NAME: Mary Booher

PHONE/EMAIL: 760-932-5415 / mbooher@mono.ca.gov

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
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| <p>Click to download</p> <p>No Attachments Available</p> |
|--|

History

Time

4/27/2023 4:25 PM

Who

County Counsel

Approval

Yes

4/25/2023 4:22 PM

Finance

Yes

4/27/2023 4:30 PM

County Administrative Office

Yes



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

TIME REQUIRED

SUBJECT Closed Session - Labor Negotiations

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

CONFERENCE WITH LABOR NEGOTIATORS. Government Code Section 54957.6. Agency designated representative(s): Mary Booher, Stacey Simon, Janet Dutcher, Jack Conry, and Oliver Yee. Employee Organization(s): Mono County Sheriff's Officers Association (aka Deputy Sheriff's Association), Local 39 - majority representative of Mono County Public Employees (MCPE) and Deputy Probation Officers Unit (DPOU), Mono County Paramedic Rescue Association (PARA), Mono County Correctional Deputy Sheriffs' Association. Unrepresented employees: All.

RECOMMENDED ACTION:

FISCAL IMPACT:

CONTACT NAME:

PHONE/EMAIL: /

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
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| <p>Click to download</p> <p>No Attachments Available</p> |
|--|

History

| Time | Who | Approval |
|-------------------|------------------------------|-----------------|
| 4/17/2023 5:24 PM | County Counsel | Yes |
| 4/21/2023 8:11 AM | Finance | Yes |
| 4/21/2023 3:50 PM | County Administrative Office | Yes |



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

TIME REQUIRED

SUBJECT Closed Session - Exposure to
Litigation

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION. Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Government Code section 54956.9. Number of potential cases: one.

RECOMMENDED ACTION:

FISCAL IMPACT:

CONTACT NAME:

PHONE/EMAIL: /

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

| |
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| <p>Click to download</p> <p>No Attachments Available</p> |
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History

| Time | Who | Approval |
|-------------------|------------------------------|----------|
| 4/26/2023 9:42 AM | County Counsel | Yes |
| 2/21/2023 2:48 PM | Finance | Yes |
| 4/26/2023 8:31 PM | County Administrative Office | Yes |



OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS

REGULAR AGENDA REQUEST

Print

MEETING DATE May 2, 2023

TIME REQUIRED

SUBJECT Closed Session - Public Employment

**PERSONS
APPEARING
BEFORE THE
BOARD**

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

PUBLIC EMPLOYMENT. Government Code section 54957. Title: County Administrative Officer recruitment.

RECOMMENDED ACTION:

FISCAL IMPACT:

CONTACT NAME:

PHONE/EMAIL: /

SEND COPIES TO:

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

[Click to download](#)

No Attachments Available

History

| Time | Who | Approval |
|-------------------|------------------------------|----------|
| 4/17/2023 5:24 PM | County Counsel | Yes |
| 4/21/2023 8:12 AM | Finance | Yes |
| 4/21/2023 3:50 PM | County Administrative Office | Yes |

