



AGENDA

BOARD OF SUPERVISORS, COUNTY OF MONO

STATE OF CALIFORNIA

MEETING LOCATION Board Chambers, 2nd Fl., County Courthouse, 278 Main St., Bridgeport, CA 93517

Special Meeting
August 19, 2015

NOTE: In compliance with the Americans with Disabilities Act if you need special assistance to participate in this meeting, please contact the Clerk of the Board at (760) 932-5534. Notification 48 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility to this meeting (See 42 USCS 12132, 28CFR 35.130).

Full agenda packets are available for the public to review in the Office of the Clerk of the Board (Annex I - 74 North School Street, Bridgeport, CA 93517), and in the County Offices located in Minaret Mall, 2nd Floor (437 Old Mammoth Road, Mammoth Lakes CA 93546). Any writing distributed less than 72 hours prior to the meeting will be available for public inspection in the Office of the Clerk of the Board (Annex I - 74 North School Street, Bridgeport, CA 93517). **ON THE WEB:** You can view the upcoming agenda at www.monocounty.ca.gov. If you would like to receive an automatic copy of this agenda by email, please send your request to Bob Musil, Clerk of the Board: bmusil@mono.ca.gov.

9:00 AM Call meeting to Order

Pledge of Allegiance

1 OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD

on items of public interest that are within the subject matter jurisdiction of the Board. (Speakers may be limited in speaking time dependent upon the press of business and number of persons wishing to address the Board.)

2. AGENDA ITEMS

A. Budget Hearings - Continued if Necessary

Departments: Finance/CAO

4 Hours

(Leslie Chapman) - Continue Public hearing followed by proposed resolution R15-_____, A Resolution of the Mono County Board of Supervisors Adopting the Final Mono County Budget for Fiscal Year 2015-2016. To view the budget document, please visit the following link: <http://monocounty.ca.gov/auditor/page/2015-16-proposed-budget>

Recommended Action: Continue public hearing. Consider and potentially adopt proposed resolution. Provide any desired direction to staff.

Fiscal Impact: CAO Recommended budget includes \$67,030,460 in expenditures, \$62,846,364 in revenues and relies on \$4,184,096 in carryover fund balance. The General Fund component includes \$35,759,730 in expenditures, \$33,908,262 in revenue and relies on \$1,851,468 in carryover fund balance. Department Requested budget includes \$67,700,363 in expenditures, \$62,860,877 in revenues and relies on \$4,839,486 in carryover fund balance. The General Fund component includes \$36,260,133 in expenditures, \$33,915,775 in revenue and relies on \$2,344,358 in carryover fund balance. There is not sufficient projected carryover fund balance to adopt this version of the budget.

ADJOURN



**OFFICE OF THE CLERK
OF THE BOARD OF SUPERVISORS**

SPECIAL MEETING AGENDA REQUEST

Print

MEETING DATE	August 19, 2015	DEPARTMENT	
ADDITIONAL DEPARTMENTS			
TIME REQUIRED	4 Hours	PERSONS APPEARING BEFORE THE BOARD	Leslie Chapman
SUBJECT	Budget Hearings - Continued if Necessary		

AGENDA DESCRIPTION:

(A brief general description of what the Board will hear, discuss, consider, or act upon)

Continue Public hearing followed by proposed resolution R15-_____, A Resolution of the Mono County Board of Supervisors Adopting the Final Mono County Budget for Fiscal Year 2015-2016. To view the budget document, please visit the following link: <http://monocounty.ca.gov/auditor/page/2015-16-proposed-budget>

RECOMMENDED ACTION:

Continue public hearing. Consider and potentially adopt proposed resolution. Provide any desired direction to staff.

FISCAL IMPACT:

CAO Recommended budget includes \$67,030,460 in expenditures, \$62,846,364 in revenues and relies on \$4,184,096 in carryover fund balance. The General Fund component includes \$35,759,730 in expenditures, \$33,908,262 in revenue and relies on \$1,851,468 in carryover fund balance. Department Requested budget includes \$67,700,363 in expenditures, \$62,860,877 in revenues and relies on \$4,839,486 in carryover fund balance. The General Fund component includes \$36,260,133 in expenditures, \$33,915,775 in revenue and relies on \$2,344,358 in carryover fund balance. There is not sufficient projected carryover fund balance to adopt this version of the budget.

CONTACT NAME: Leslie Chapman

PHONE/EMAIL: 760-932-5494 / lchapman@mono.ca.gov

SUBMIT THE ORIGINAL DOCUMENT WITH ATTACHMENTS TO THE OFFICE OF THE COUNTY ADMINISTRATOR
**PRIOR TO 5:00 P.M. ON THE FRIDAY
32 DAYS PRECEDING THE BOARD MEETING**

SEND COPIES TO:
Leslie Chapman

MINUTE ORDER REQUESTED:

YES NO

ATTACHMENTS:

[Click to download](#)

No Attachments Available

History

Time	Who	Approval
8/12/2015 12:13 PM	County Administrative Office	Yes
8/12/2015 10:35 AM	County Counsel	Yes
8/12/2015 10:12 AM	Finance	Yes