

All times are estimates and not a fixed time to appear

Budget Workshop - FY 2021-22

Monday, May 17, 2021

(via ZOOM)

TIME SLOT	DEPARTMENT	BUDGET UNIT(S)	MINUTES
9:10 – 9:20	Finance	Kick-off	10
9:20 – 10:00	Finance	Finance Department Copier Pool Debt Service Fund General Revenues Cannabis Tax Fund Economic Stabilization General Reserve Contingency Disaster Assistance	40
10:00 – 10:30	Assessor	Assessor	30
10:30 – 11:00	County Counsel	County Counsel Law Library Insurance	30
11:00 – 11:20	BREAK		
11:20 – 12:00	Community Development	Transportation and Planning Planning Commission Building Inspector Code Enforcement Geothermal Monitoring Housing Development CDBG/Home Grants Community Development Grants CASP	40
12:00 – 12:30	Information Technology	Information Technology Radio Communications Tech Refresh Emergency Services Homeland Security Grant Program	30
12:30 – 1:00	Clerk - Recorder	Clerk Recorder Board of Supervisors Elections	30
1:00 – 1:20	BREAK		
1:20 – 2:00	Social Services	Social Services Aid Programs General Relief County Children's Trust Fund WRAP – Foster Care Workforce Investment Act 1991 Realignment 2011 Realignment Senior Program Public Guardian	40
2:00 – 2:40	Behavioral Health Services	Behavioral Services Alcohol and Drug	40

TIME SLOT	DEPARTMENT	BUDGET UNIT(S)	MINUTES
		Mental Health Services Act 2011 Realignment	
2:40 – 3:10	Animal Services	Animal Services	30
3:10 – 3:30	CAO	End of the Day Wrap-up	

Budget Workshop - FY 2020-21

Tuesday, May 18, 2021

At BOS Regular Meeting

(via ZOOM)

TIME SLOT	DEPARTMENT	BUDGET UNIT(S)	MINUTES
(afternoon)	CAO Public Works Finance	Capital Improvement Projects Jail Facility Construction Project Civic Center Project CSA 1 CSA 2 CSA 5 GF Transfers & Contributions	90

Budget Workshop - FY 2020-21

Wednesday, May 19, 2021

(via ZOOM)

TIME SLOT	DEPARTMENT	BUDGET UNIT(S)	MINUTES
9:10 – 9:40	Sheriff	Sheriff Jail Court Security Boating Safety Search and Rescue Off-Highway Vehicle Fund Court Security 2011 Realignment Inmate Welfare Trust Medication Assisted Treatment (MAT)	40
9:40 – 10:10	Probation	Adult Probation Juvenile Probation Probation CCP 2011 YOBG 2011 Realignment SB 678 2011 Realignment JJCPA 2011 Realignment PRCD 2011 Realignment BSCC 2011 Realignment Probation Juvenile Activities Drug Court Grant	30
10:10 – 10:40	District Attorney	District Attorney Victim Witness Public Administrator DA Grant Programs (CalMMet) DA Diversion Program	30
10:40 – 11:00	BREAK		
11:00 – 11:30	EMS	Paramedics	30
11:30 – 1:00	Public Works	Public Works / Engineering Facilities Airport Enterprise Cemeteries Solid Waste Campgrounds State & Federal Construction Funds Conway Ranch Geothermal Royalties (Recreation) Motor Pool Road Fund Zones of Benefit SW Accelerated Landfill Closure Fund SW SRF	90
1:00 – 1:20	BREAK		
1:20 – 2:00	Public Health	Public Health Public Health Education (Tobacco) Bio-terrorism Environmental Health Prop 99 & 56	40

TIME SLOT	DEPARTMENT	BUDGET UNIT(S)	MINUTES
2:00 – 2:30	Economic Development	Economic Development Tourism Community Support Grants Fish Enhancement Fish & Game Propagation	30
2:30 – 3:10	County Administrative Office	Administration Workforce Development Affordable Housing Public Defender Grand Jury Veterans Services Farm Advisor Ag Commissioner	40
3:10 – 3:30	CAO	Workshop wrap-up	