

# Mono County Local Transportation Commission

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## AGENDA

June 13, 2016 – 9:00 A.M.

Town/County Conference Room, Minaret Village Mall, Mammoth Lakes  
Teleconference at CAO Conference Room, Bridgeport

*\*Agenda sequence (see note following agenda).*

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **PUBLIC COMMENT**
3. **MINUTES:** Approve minutes of May 9, 2016 – *p. 1*
4. **COMMISSIONER REPORTS**
5. **LOCAL TRANSPORTATION**
  - A. Transportation Development Act (TDA) allocation
    1. Local Transportation Funds (LTF): Adopt Resolution R16-11 apportioning and allocating LTF for 2016-17 (*Megan Mahaffey*) – *p. 6*
    2. State Transit Assistance (STA): Adopt Resolution R16-12 apportioning STA funds for fiscal year 2016-17 to the Eastern Sierra Transit Authority (ESTA) (*Megan Mahaffey*) – *p. 11*
    3. Mono County Community Development staffing update (*Scott Burns*) – *p. 23*
  - B. State Transportation Improvement Program (STIP) update (*Gerry Le Francois*) – *p. 24*
6. **TRANSIT**
  - A. Eastern Sierra Transit Authority (ESTA)
  - B. Yosemite Area Regional Transportation System (YARTS)
7. **CALTRANS**
  - A. Report activities in Mono County & provide pertinent statewide information
8. **QUARTERLY REPORTS**
  - A. Town of Mammoth Lakes
  - B. Mono County – *p. 29*
  - C. Caltrans – *p. 34*
9. **INFORMATIONAL**
10. **UPCOMING AGENDA ITEMS**
11. **ADJOURN** to July 11, 2016

***More on back...***

**\*NOTE:** Although the LTC generally strives to follow the agenda sequence, it reserves the right to take any agenda item – other than a noticed public hearing – in any order, and at any time after its meeting starts. The Local Transportation Commission encourages public attendance and participation.

*In compliance with the Americans with Disabilities Act, anyone who needs special assistance to attend this meeting can contact the commission secretary at 760-924-1804 within 48 hours prior to the meeting in order to ensure accessibility (see 42 USCS 12132, 28CFR 35.130).*

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## DRAFT MINUTES

May 9, 2016

**COUNTY COMMISSIONERS:** Tim Fesko, Larry Johnston, Fred Stump

**TOWN COMMISSIONERS:** Sandy Hogan, Dan Holler for Shields Richardson, John Wentworth

**COUNTY STAFF:** Scott Burns, Jeff Walters (videoconference), Megan Mahaffey, Wendy Sugimura, Garrett Higerd, Courtney Weiche, CD Ritter

**TOWN STAFF:** Grady Dutton

**CALTRANS:** Brent Green, Dennee Alcala, John Fox, Craig Holste, Greg Miller

**ESTA:** John Helm, Jill Batchelder

**GUESTS:** Liz O'Sullivan

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE:** Vice-Chair Tim Fesko called the meeting to order at 9:06 a.m. at the Town/County Conference Room, Minaret Village Mall, Mammoth Lakes, and attendees recited the pledge of allegiance.

2. **PUBLIC COMMENT:** Liz O'Sullivan, Sierra Paradise, sent letter on behalf of 20 community residents on deer mortality. Take whatever measures are necessary. Evidence on pavement of animals blown apart. Has seen needless slaughter, damage to motoring public for 20 years. Shoulder seasons fairly quiet, but increased tourism has led to more traffic.

Grady Dutton, Town staff, announced repaving Old Mammoth Road from Main Street to Sherwin Creek Road. Reds Meadow meeting with NPS/USFS, hope to report later. Town staff signed document this morning on Main Street sidewalk project to be advertised in July.

### 3. MINUTES

**MOTION:** Adopt minutes of April 11, 2016, as amended: P. 2, Hogan report: YARTS Authority Advisory Committee met last week. (Wentworth/Hogan. Ayes: All. Absent: Holler for Richardson.)

4. **COMMISSIONER REPORTS:** **Stump:** Submitted comments on US 6 past deadline, Caltrans acknowledged. **Johnston:** CSAC May 19, report on fix our roads. **Hogan:** None. **Wentworth:** Attended Tahoe Trails Summit on multi-use path integrated into all recreation amenities at Moab. Trailhead pickups are part of that. Communities integrating travel/road into trails component. **Fesko:** None.

### 5. LOCAL TRANSPORTATION

A. **Unmet Transit Needs:** Wendy Sugimura indicated this action meets State requirements. Input from RPACs, Town, and SSTAC (Social Services Transportation Advisory Council) was evaluated against State's definition of unmet need. Revised page 1 of chart was distributed. After reviewing all needs and resources availability, only one unmet need was reasonable to meet. Unmet needs would be funded before any moneys would go to roads.

Stump understood money issues, but was concerned about sweeping actual grounds under rug. He had questions about ESTA budgeting. "Not reasonable to meet" needs still are needs. Some way to acknowledge a need even if it can't be met, instead of calling it "not reasonable." Sugimura indicated progress, but did not want to be under legal hammer.

Hogan noted that over time, items recur. New families moving in want services. Consider "trail angels," volunteers who love hiking, to provide service. RPACs could create wish lists.

Fesko stated private sector provides service in Bridgeport.

Wentworth noted process is laid out by State. Eastern Sierra Expanded Transit System had 30-40 stakeholders funded by left-over USFS money.

Sugimura saw value in annual review, reevaluating new data. Look at variety of solutions outside this process before allocating more money to solve problem. Maybe evening service is best solution.

--- Alternate Commissioner Holler arrived at 9:27 a.m. ---

**MOTION:** Adopt Resolution R16-10 on Unmet Transit Needs as amended (*Johnston/Stump. Reflect vice chair signature. Ayes: 6-0.*)

**B. Adjust 2015-16 Overall Work Program (OWP) budget:** Megan Mahaffey described the budget as a standard item, showing all work elements along with associated dollars.

Ability to carry over? Mahaffey: PPM (Planning, Programming & Monitoring) has three years to amend.

Mammoth Lakes Mobility? Dutton cited an environmental consultant, hearing set in June.

Johnston questioned regional Project Study Reports (PSR) at \$20,000. What do they get? Burns cited focus on Bridgeport Active Transportation Program (ATP) grant in past, to consultant to update, Sugimura is working on it. Policy item to help on future grants. PSR on 395, physical improvements.

Sugimura's time is covered by ATP, consultant money funded by PSR. Application reflects reduced work, nearly funded two years ago. Bridgeport qualifies as disadvantaged community. Planned are curb extensions, rapid flashing beacons by schools, decorative solar pedestrian lights outside courthouse, and banner. Construction funding is lacking on banner, working on maintenance plan.

Higerd stated Public Works is working on it as well, with Sugimura taking the lead. Revised scope, ATP is evolving. Make sure competitive by application deadline mid-June, take to Mono Supervisors.

Other item? Burns cited June Lake Down Canyon Trail; not enough to fund consultant. Courtney Weiche is outlining issues to address. Still need to work with public.

Johnston asked if PSR is completed for Town. Every year PSRs are line item. Would like to see it on agenda, what LTC did. Status of deer mortality; bantering for years. Fencing/overcrossing? Should show LTC is working on it. Mahaffey recalled undercrossing was big idea, but cost concerns arose. Johnston heard Caltrans is taking it on, not LTC. Some confusion, no progress.

Sugimura noted feasibility study is under way to determine area, options, mortality rates, how to handle. Coordinate with CDFW (California Department of Fish & Wildlife). Johnston wanted clarification on when get something. Where should it be? PSR? SHOPP (State Highway Operation & Protection Program)?

Green expected feasibility to be completed in June, return to LTC July or August to describe. Got federal grant to look at what's been done. Huge need.

Stump suggested a feasibility study where Convict Creek crosses under US 395. Large overgrown culvert may be insufficient size. Greg Miller stated culvert originally was for cattle. Johnston walked through culvert with CDFW's Tim Taylor. Coordinate with Town's airport fencing. Talk about it every meeting.

Hogan recalled a plan for Sonora Junction, but wetlands interfered. Coordination issues with agencies take a long time. Meanwhile, Stump stated, creatures are paying price. Red smears on highways continue. Hate to see bureaucracies grind along at expense of creatures.

Johnston wanted to see progress. Have something shelf-ready. Deer fencing along Hwy 580 in Reno looks efficient. Hogan noted priorities change. Fesko wanted to keep as priority for LTC.

**MOTION:** Approve Minute Order M16-01 adjusting 2015-16 Overall Work Program (OWP) budget (*Wentworth/Stump. Ayes: 6-0.*)

**C. 2016-17 Overall Work Program (OWP):** Megan Mahaffey moved to next OWP. Draft incorporated comments on last draft from Town and Caltrans.

Stump noted no mention of development on US 6. Insert: "And potential business park development in Nevada." Tesla is just first to come along.

Wentworth found OWP easy to follow. Regional trails: Overwhelmed at conference on trails regarding economic survivability. Staff travel to communities where lessons have been learned. Town hired someone from Susanville.

Burns stated word from headquarters was to be more general, so integrate programs(s) elsewhere.

Wentworth noted British Columbia has model. Airport planning: Town Counsel is ready for heavy financial lifting on this due to value of good, reliable air service to everyone. Stump asked if environmental group federal appeals hearing will be held next few weeks to lift injunction at airport? Dutton stated injunction is about 2003 lawsuit. Need EIS (Environmental Impact Study) if not lifted.

Wentworth indicated National Scenic Byway designation has changed. Scenic benefits, branding of US 395.

Burns noted Mahaffey received grant extension. Complementary effort on SR 120, hope to coordinate this summer. Funding has faded, so need to integrate other efforts. Staging area for trails. Tracking legislation should continue as LTC focus.

Alternative fuel: Electric highway program Reno to Las Vegas.

Burn noted an interest in that. Drafted initial policy, shown to Lee Vining. Tesla facilities in Mammoth Lakes and Topaz. Hope for policy on siting facilities along US 395.

**MOTION:** Approve Minute Order M16-02 adopting 2016-17 Overall Work Program (OWP)  
(Hogan/Wentworth. Ayes: 6-0.)

Stump requested Burns report on staffing capability to work on all various issues. Maybe need to prioritize.

**D. California Transportation Commission recommendations regarding the 2016 STIP:** Gerry Le Francois reported that he and Courtney Smith attended CTC meeting, made case for small fish in big pond, but part of southern tier counties, which get more money. Mono went above and beyond reduction targets, but was not enough. Other counties didn't make enough cuts, but some smaller counties did. Freeman Gulch (FG) funded by Inyo and Mono. Still no construction till 2019-20.

Why zero? Le Francois cited over-commitment in prior RTIPs; e.g., Placer County. Urban areas tend to be "takers." FG could go early if things substantially improve. Maybe go back to Kern COG for its 40% of project. Olancho/Cartago pre-construction elements funded to keep moving forward. Local projects got pushed back by CTC, which also defunded projects. Olancho/Cartago funding is off table at this point. FG never was funded through construction. Those projects were on at same time, so maybe bar was not so high. Mono and Inyo paid \$40 million into Olancho/Cartago alone. Correction p. 66: Push \$50,000 to 2017-18. No ESTA buses included.

Revisit program, ESTA? Le Francois thought that if legislation finds fix to funding issues, maybe paradigm would change.

Wentworth observed projects were getting deleted. Asked to look for alternative funding sources. Le Francois stated Mono County did right by dire need to find a fix.

Holler cited discussion right now at State. Fully refunding rejected. Not in interest of Gov. Brown, who wants to advance something for transportation. Maybe it'll come to a head.

Wentworth saw a need to think about next year, how to address this. Look at federal roads as well. Hogan viewed LTC's job as prioritizing funding. Staff and ESTA go after grants constantly.

Johnston: State legislature let this happen, let gas tax go down to 12.8 cents/gallon, now 9.8. Who let that happen? Not us. Should have indexed it years ago. Infighting among Democrats/Republicans.

Higerd noted CEQA and NEPA could get stale in planning time. Do right thing at right time. Making that decision three to four years in advance is not right call.

--- Break: 10:20 – 10:25 ---

## 6. TRANSIT

**A. Eastern Sierra Transit Authority (ESTA):** Jill Batchelder reported big increase in transit use in non-drought year. Moving impressive numbers of riders. Coordination of ridership with weather? Not now. ML and Walker Dial-A-Ride (DAR) below fare box 10%. Batchelder cited more service in town to ski area and Mammoth Express. Helm reported several MMSA routes discontinued in late January last year.

**B. Yosemite Area Regional Transportation System (YARTS):** Scott Burns noted visitation way up in 100-year anniversary (Aug. 27). Park visitation first quarter up 37%. Expecting active year once SR 120 route starts. Concern at NPS level. Come up with alternative transportation on east side.

Longstanding secretary of YARTS just retired. Fox report on YARTS may be good publicity.

## 7. CALTRANS

**A. Caltrans Pavement Maintenance Strategies:** MAP-21: Keep good roads good by right treatment on right road at right time (3 Rs).

John Fox touted seal coats and/or asphalt rubber to keep road good. Pavement deteriorates. Treatment can extend service life way beyond expectancy. Pavement inventory: 2,400 lane miles of flexible pavement, maybe on low side. Pavement programs: SHOPP Capital Preventive Maintenance. Not enough funding for 3Rs leads to reactive action. Fog seal, seal coat or thin blanket. Chip seals work best for reflective cracks. Once road starts cracking, downhill from there. Chip seal Long Valley section: Thermal cracks. Aggressive forces. Double chip seal to reduce severity of cracks, some 16" wide. Bikes: Steel wheel roller works to control abrasion of chip seal. Won't stay, but is good place to start.

Johnston noted it's remarkable how good Mono's roads are. Good job keeping up when funding not there. Chip seal is worst thing in world for cyclists. Paved area chip seal gets smoothed out, but shoulder has no compacting. How balance effectiveness vs. abrasiveness. Road bike tires feel it. Fox noted chip seals on SR 120 where no shoulders exist.

Johnston mentioned airport road's gigantic gaps. Recommendations for cracks?

Fox cited cold mix/hot mix. Cut and fill. Cracks continue to grow. Grind up road and start over with thermal cracks. Ugly cracks on SR 120 east. Even virgin asphalt has lots of cracks.

Higerd asked when 3/8" rubber chip does not work. Fox stated get larger cracks before using chip seal. Thermal cracks are aggressive. Higerd noted Mono roads are subject to thermal cracking.

Fox suggested going to another oil that performs better at lower temperatures. Only a few aggregate sources are available.

--- Fesko passed gavel to Stump, departed at 11:09 a.m. ---

**B. Transportation Concept Report: US 6:** Dennee Alcalá received comments from Commissioner Stump. If see something, apprise by end of May. Internal discussions about previous report recommended 20-year concept. Re-analyzed four-lane expressway, US 6 will remain two-lane highway. Left turn pocket at Chalfant Road not programmed, but on minor list of projects. Maybe within two to three years.

Hogan thought increased truck traffic deserved mention. Alcalá could incorporate into document, but no quantified data on Reno Industrial complex. Stump thought it safe to assume truck traffic will not decrease.

Alcalá cited routing toward Las Vegas. Bigger discussion is Eastern Sierra Corridor goods movement study. See how Reno/Tahoe, Moreno Valley may affect Mono County.

Stump wanted interconnectivity within Nevada. Tesla in Southern California does not go to Las Vegas. Assume US 6 will continue to be impacted.

Is there data to make determination? Green said freight/goods movement is huge in CA now.

Stump stated [Tesla] project currently is developing. How to look at buildout to project truck traffic? Maybe additional mitigations, such as three lanes and/or passing lanes if US 6 remains two-lane road. Planning Commission approved subdivision in Tri-Valley, with expanding population. Chalfant is now bigger than June Lake as affordable place to live. Kids cross US 6 to get to park. Which kid has to die getting to school bus stop – do something about speed limit. Headquarters quashed this. Now K-5 kids get bused to Bishop. Didn't want to see document outstripped in four to five years. Advocate for regulatory relief on speed limits. Green cited hearing mostly about reducing speeds, but speed studies likely would result in increase instead of decrease.

Stump suggested changing 65 mph to 60 mph. Friend killed when trying to get back across highway, T-boned by truck doing 65-70 mph. Putting it in a document highlights it.

Johnston cited bad planning to put Chalfant on both sides of highway. Shot selves in foot.

Hogan asked if traffic calming was mentioned. Alcalá looked to Mono and Chalfant on what's allowable along highway. Hogan recalled that slowing traffic in Lee Vining really worked.

Stump asked why County should look at state highway. Alcalá stated the community didn't want growth, but landscaping and sidewalks could help.

Passing lanes? Not a lot of traffic, so why need passing lane? Hogan cited Montgomery Pass. Stump noted road undulates. Alcalá indicated passing lane takes away passing on opposite side. Johnston noted coming down Montgomery Pass, truck move faster going downhill.

Alcalá stated speed differential needs at least two levels. Stump mentioned farm equipment on US 6, as farming occurs on both sides of road. Johnston suggested Caltrans consider Nevada development, passing lanes, traffic calming, speed limits, and pedestrian crossing at Chalfant.

Stump thought a 20-yr document should show flexibility

Liz O'Sullivan asked how CHP factors into this. Lee Vining officers who lived there and moved on were instrumental in slowing speeds. CHP was enforcing speed limit. Maybe CHP could slow traffic along US 6?

Burns recalled Mono did aggressive Specific Plan, looking at higher density to create visual slow-down image. Specific Plan was not supported, developer long gone. Land ownership pattern limits opportunities.

Johnston wondered if Complete Streets concepts could factor into this study. Green stated it's primarily pedestrians, bikes, sidewalks, safe routes to school. Complete Streets is something along those lines.

Alcala added that shoulder widening is closest got in this area.

**C. Activities in Mono County & pertinent statewide information:** Alcala mentioned 1) multi-agency draft Sustainable Freight Action Plan (electric-charging, bridges, truck parking, cross-jurisdictional information sharing), comments by July 16; 2) May is bike month, with May 20 National Bike-to-Work Day; and 3) CA Bike/Pedestrian plan. Someone will speak on this multi-modal plan June 2 at Bishop office.

## 8. INFORMATIONAL

**A. Transportation Funding Update (CSAC):** Johnston cited controversies on taxes. Increase registration fees? Diesel tax on trucks? Tap into cap/trade funds. Restore funding to appropriate levels. Green and Higerd have information.

**B. Rep. Bigelow letter:** Le Francois countered comment about "CTC taking away funding." CTC does not set, just allocates funding. Cannot allocate more than money coming in. Bigelow let the matter go, responsible for screwing it up. Cheap shot trying to blame CTC. Supervisor Stacy Corless will meet with Bigelow, Johnston might attend.

Holler noted funds to allocate are short, just scarce resources.

Hogan thought it fortunate that Rep. Bigelow sits on transportation commissions, acknowledges Mono.

**C. Deer Mortality letter:** Caltrans will revisit issue in July or August.

9. **UPCOMING AGENDA:** 1) Oregon's road charge program: Broaden to California. Under-represented by rurals. Green will send information to distribute; 2) LTF allocation; and 3) Mono staffing to deal with OWP.

10. **ADJOURN** at 11:51 a.m. to June 13, 2016

*Prepared by CD Ritter, LTC secretary*

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June 13, 2016

**TO:** Mono County Local Transportation Commission

**FROM:** Megan Mahaffey, LTC Fiscal Analyst

**RE:** FY 2016-17 Local Transportation Fund (LTF) Apportionment and Allocation

## RECOMMENDATION

Approve Resolution R16-11 approving the Local Transportation Fund 2016-17 fiscal year apportionment and allocation.

## FINANCIAL IMPLICATIONS

The 2016-17 estimate from the Mono County Auditor/Controller Office for LTF funding, is \$607,787. Allocation of these funds is guided by the Transportation Development Act. This is \$15,025 below the 2015-16 estimate and in line with our 2015-16 actuals.

## DISCUSSION

The Mono County Local Transportation Commission is the Regional Transportation Planning Agency (RTPA) responsible for apportioning and administering the Local Transportation Fund in accordance with the Transportation Development Act. The Local Transportation fund is composed of a 0.25% of the local sales and use tax distributed by the State Board of Equalization monthly based on sales tax collected in each county. Annually the Mono County director of finance provides the Local Transportation Commission with estimates for the Local Transportation Fund revenue for the upcoming fiscal year. The Mono County Assistant Finance Director LTF 2016-17 estimate was for \$607,787. Mono LTC staff estimates the rollover from the LTF reserve to be \$95,209. The total available balance for 2016-17 allocation is \$702,996. The Mono County LTC received claimant letters from Eastern Sierra Transit Authority (ESTA), Yosemite Area Regional Transportation System (YARTS), and Mono County Social Services.

Each year, the LTC must adopt a resolution establishing how these funds will be allocated. Based on the Local Transportation Act, Auditor's 2016-17 estimate, the submitted claimant letters and direction from the Commission, LTC staff proposes the attached Resolution R16-11.

If there are any questions regarding this item, please contact Megan Mahaffey at 760.924.1836.

## ATTACHMENTS

- 2016-17 actuals and estimates
- 2016-17 proposed LTF allocation
- Resolution R16-11

## LTF Revenues and Estimates

	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>	<u>FY 14-15</u>	<u>FY 15-16</u>	<u>FY 16-17</u>	<b>ROLLING</b> 10 Year Average % of total	
July	\$ 38,500.00	\$ 46,700.00	\$ 39,100.00	\$ 31,700.00	\$ 29,200.00	\$ 30,300.00	\$ 34,900.00	\$ 38,700.00	\$ 39,000.00	\$ 37,300.00	\$ 36,540.00	\$36,540	6.03%
August	\$ 51,300.00	\$ 62,300.00	\$ 52,200.00	\$ 37,500.00	\$ 38,900.00	\$ 40,400.00	\$ 46,500.00	\$ 51,600.00	\$ 52,000.00	\$ 49,700.00	\$ 48,240.00	\$48,240	7.96%
September	\$ 82,045.59	\$ 41,932.66	\$ 59,991.00	\$ 52,438.20	\$ 48,259.74	\$ 67,356.29	\$ 69,720.18	\$ 58,333.34	\$ 54,319.28	\$ 62,366.24	\$ 59,676.25	\$59,676	9.85%
October	\$ 38,900.00	\$ 55,300.00	\$ 53,400.00	\$ 45,300.00	\$ 40,700.00	\$ 45,500.00	\$ 50,900.00	\$ 50,500.00	\$ 51,400.00	\$ 54,200.00	\$ 48,610.00	\$48,610	8.02%
November	\$ 120,300.00	\$ 73,700.00	\$ 71,200.00	\$ 51,300.00	\$ 54,200.00	\$ 60,600.00	\$ 67,800.00	\$ 67,300.00	\$ 68,600.00	\$ 72,200.00	\$ 70,720.00	\$70,720	11.67%
December	\$ 51,260.63	\$ 57,837.16	\$ 54,560.37	\$ 44,741.37	\$ 64,014.70	\$ 59,606.15	\$ 42,976.29	\$ 49,973.29	\$ 60,479.30	\$ 48,447.00	\$ 53,389.64	\$53,390	8.81%
January	\$ 51,900.00	\$ 48,700.00	\$ 43,100.00	\$ 36,100.00	\$ 31,200.00	\$ 36,100.00	\$ 38,900.00	\$ 37,800.00	\$ 41,200.00	\$ 39,700.00	\$ 40,773.00	\$40,470	6.68%
February	\$ 69,200.00	\$ 64,900.00	\$ 47,300.00	\$ 48,200.00	\$ 41,600.00	\$ 48,100.00	\$ 51,800.00	\$ 50,400.00	\$ 54,900.00	\$ 53,000.00	\$ 53,158.60	\$52,940	8.74%
March	\$ 55,585.60	\$ 46,389.17	\$ 52,099.01	\$ 24,821.57	\$ 64,440.36	\$ 58,082.44	\$ 42,235.58	\$ 62,547.00	\$ 48,387.15	\$ 66,239.89	\$ 50,525.49	\$52,083	8.60%
April	\$ 56,300.00	\$ 48,900.00	\$ 44,800.00	\$ 35,100.00	\$ 43,000.00	\$ 41,300.00	\$ 40,400.00	\$ 43,200.00	\$ 46,100.00	\$ 32,800.00	\$ 44,590.30	\$43,190	7.13%
May	\$ 75,000.00	\$ 65,200.00	\$ 48,100.00	\$ 51,300.00	\$ 63,100.00	\$ 55,000.00	\$ 53,900.00	\$ 57,600.00	\$ 61,500.00	\$ 43,700.00	\$ 59,119.10	\$57,440	9.48%
June	\$ 39,133.49	\$ 55,315.44	\$ 29,006.27	\$ 67,027.06	\$ 27,264.49	\$ 41,344.72	\$ 57,346.87	\$ 61,092.02	\$ 938.94	\$ 45,981.00	\$ 42,445.03	\$42,445	7.01%
<b>Total</b>	\$ 729,425.31	\$ 667,174.43	\$ 594,856.65	\$ 525,528.20	\$ 545,879.29	\$ 583,689.60	\$ 597,378.92	\$ 629,045.65	\$ 578,824.67	\$ 605,634.13	\$ 607,787.41	\$605,744	100.00%
<i>Estimates</i>	\$ 641,500.00	\$ 670,000.00	\$ 630,000.00	\$ 580,000.00	\$ 580,000.00	\$ 497,000.00	\$ 560,000.00	\$ 575,000.00	\$ 592,235.00	\$ 622,812.00	\$ 607,787.00		

2016/17  
LTF ALLOCATION

		<b>Budget</b>	
Reserve forward + unbudgeted revenue	\$	95,209	
Estimated 14/15 revenue above projections	\$	-	
Estimated 2015/16 revenue	\$	607,787	
<b>Estimated Total Revenue</b>	<b>\$</b>	<b>702,996</b>	
<b>Specific Allocations</b>			
Reserve -15%	\$	105,449	
Administration	\$	10,000	
Annual Audit	\$	10,000	
Planning and Programming	\$	10,000	3 Year maximum allocation
Bike Path-2% of balance	\$	11,351	201617 = TOML year 3
ESTA-CTSA <5% of bal	\$	20,700	
Senior Services	\$	30,000	
YARTS	\$	35,000	
ESTA 395 Routes allocation	\$	119,000	
<b>Remaining Balance</b>			
	<b>\$</b>	<b>351,496</b>	
ESTA - Town of Mammoth Lakes 58%	\$	203,868	
ESTA - Mono County 42%	\$	147,628	

**RESOLUTION R16-11**  
**A RESOLUTION OF THE MONO COUNTY LOCAL TRANSPORTATION COMMISSION**  
**APPORTIONING AND ALLOCATING LOCAL TRANSPORTATION FUNDS**  
**FOR FISCAL YEAR 2016-17**

**WHEREAS**, the Mono County Local Transportation Commission (MCLTC) is the designated transportation planning agency pursuant to Government Code Section 29535 and by action of the Secretary of Business, Transportation and Housing, and, as such, has the responsibility to apportion and allocate Local Transportation Funds (LTF); and

**WHEREAS**, the County auditor has estimated that **\$607,787** of MCLTC moneys will be available for apportionment in fiscal year **2016-17**, staff estimates that an additional **\$95,209** of prior year reserve rollover for a total apportionment of **\$702,996**; and

**WHEREAS**, in accordance with the adopted MCLTC Handbook, a reserve of 15% of the budgeted allocation will be established, totaling **\$105,449**; and

**WHEREAS**, pursuant to the Transportation Development Act, the following funds are allocated and apportioned under priority 1:

- In accordance with the adopted MCLTC Handbook, **\$10,000** of LTF has been committed to LTF auditing and **\$10,000** to administration per 99233.1; and

**WHEREAS**, pursuant to the Transportation Development Act, the following funds are allocated and apportioned under priority 2:

- In accordance to with the adopted MCLTC Handbook, **\$10,000** of LTF has been committed to LTF planning and programming per 99233.2; and

**WHEREAS**, pursuant to the Transportation Development Act, the following funds are allocated and apportioned under priority 3:

- Based upon prior action of the MCLTC, and in accordance with 99233.3 of the Transportation Development Act, 2% of the remaining LTC, or **\$11,351**, will be “set aside” for bike path construction. The **2016-17** apportionment and allocation is the **third year** of a three-year allocation to Town of Mammoth Lakes; and

**WHEREAS**, pursuant to the Transportation Development Act, the following funds are allocated and apportioned under priority 6:

- In accordance with 99233.7 of the Transportation Development Act, **\$20,700** (less than 5% of the remaining LTF), is available for administration for ESTA serving as the Mono County Consolidated Transportation Service Agency (CTSA); and

**WHEREAS**, pursuant to the Transportation Development Act, the following funds are allocated and apportioned under priority 7:

- **\$30,000** of LTF will be allocated and apportioned to the Mono County Senior Program for medical escort service for seniors and other transit dependent adults,
- **\$35,000** of LTF will be allocated and apportioned to YARTS for operating costs; and
- **\$119,000** will be allocated and apportioned for the 395 Routes Service (TDA Section 99262); and

**WHEREAS**, the LTC has accepted the pending ESTA-proposed Mono County and Town of Mammoth Lakes transit system budget of **\$351,496** for FY **2016-17**; and

**WHEREAS**, the remaining available LTF moneys, **\$351,496**, will be split 58% for the Town of Mammoth Lakes and 42% for Mono County; and

**WHEREAS**, if revenues still exceed projections, the following allocations and apportionments will apply:

- 15% to be placed in reserve
- 49.3% (58% of balance) to the Town of Mammoth Lakes
- 35.7% (42% of balance) to Mono County.

**NOW, THEREFORE, BE IT RESOLVED** that the Mono County Local Transportation Commission does hereby apportion and allocate **2016-17** LTF moneys as follows:

1. **\$105,449** into reserve
2. **\$10,000** for LTC annual audit costs for the LTF, Public Utilities Code 99233.1
3. **\$10,000** for LTC administration for the LTF, Public Utilities Code 99233.1
4. **\$10,000** for LTC planning and programming, Public Utilities Code 99233.2
5. **\$11,351** or 2% of remaining LTF moneys for bicycle path "set-aside" to TOML.
6. **\$20,700** (included in the ESTA budget) is apportioned and allocated to Eastern Sierra Transit Authority for CTSA administration, Public Utilities Code 99233.7.
7. **\$30,000** of remaining LTF to the Mono County Senior Program for medical escort service for seniors and other transit dependent adults.
8. **\$35,000** is apportioned and allocated to YARTS for FY **2015-16** for operating costs.
9. **\$119,000** is apportioned and allocated to ESTA for the CREST service (TDA Section 99262).
10. **\$351,496** of remaining LTF, Public Utilities Code 99400 (c) apportioned and allocated to Mono County and the Town of Mammoth Lakes for system operations (**Town \$203,868; County \$147,628**).

**BE IT FURTHER RESOLVED** that the Mono County Local Transportation Commission does hereby apportion and allocate **2016-17** LTF moneys in excess of budget projections as follows:

1. The following split will be used:
  - a. 15% to be placed in reserve
  - b. 49.3% (58% of balance) to the Town of Mammoth Lakes
  - c. 35.7% (42% of balance) to Mono County

**BE IT FURTHER RESOLVED** that this action is taken in conformance with the Mono County Regional Transportation Plan (RTP) and with the Commission's earlier action defining current "Unmet Transit Needs" and that are "Reasonable to Meet."

**PASSED AND ADOPTED** this 13<sup>th</sup> day of June 2016, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

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Shields Richardson, Chair  
Local Transportation Commission

ATTEST:

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C.D. Ritter, Secretary

## Mono County Local Transportation Commission

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June 13, 2016

**TO:** Mono County Local Transportation Commission

**FROM:** Megan Mahaffey, LTC Fiscal Analyst

**RE:** FY 2016-17 State Transit Assistance Fund (STA) Apportionment and Allocation

### RECOMMENDATION

Approve Resolution R16-12 approving the State Transit Assistance 2016-17 fiscal year apportionment and allocation.

### FINANCIAL IMPLICATIONS

The 2016-17 estimate, as provided by the State Controller's Office for STA funding, is \$150,613. Allocation of these funds is guided by the Transportation Development Act. This is \$28,247 below the 2015-16 STA estimate.

### DISCUSSION

The State Controller has estimated that Mono County's share of the STA 2016-17 allocation is \$150,613 as per the attached, with \$59,805 from PUC 99313 and \$90,798 from PUC 99314. The allocation is based on the Public Utilities Code sections 99313 and 99314. It should be noted that the Section 99314 allocation is based on the Annual Report of Financial Transactions of Transit Operators, as submitted by ESTA. Reporting requirements result in ESTA's submitting one report for all services in Inyo and Mono counties. Therefore, the Section 99314 allocation actually reflects the regional allocation for both counties. Note that 30% of the 99314 funds will be directed to Inyo County (\$27,239). Staff has a claimant letter on file for these funds, as required by the Transportation Development Act and State Law (Public Utilities Code Section 99313 and 99314). The attached resolution R16-12 allocates these funds to ESTA for transit operations.

If there are any questions regarding this item, please contact Megan Mahaffey at 760.924.1836.

### ATTACHMENTS

- State Controller Allocation FY 2016-17
- Resolution R16-12



**BETTY T. YEE**  
**California State Controller**  
Division of Accounting and Reporting

February 17, 2016

County Auditors responsible for State Transit  
Assistance funds  
Transportation Planning Agencies  
County Transportation Commissions  
San Diego Metropolitan Transit System

Re: 2016-2017 State Transit Assistance Allocation Preliminary Estimate

Pursuant to section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a preliminary estimate of the amount of the State Transit Assistance (STA) funds to be allocated to each county Transportation Planning Agency (TPA) for the purposes of sections 99313 and 99314 of the PUC.

The estimated amount of STA funds for these purposes in the Governor's Budget, for the 2016-17 fiscal year is \$315,169,000. We anticipate that the first quarter's allocation will be paid in November 2016.

PUC section 99313 allocations are based on the publication *E-1: City/County Population Estimates with Annual Percent Change January 1, 2014 to January 1, 2015* from the Department of Finance. PUC section 99314 allocations are based primarily on qualifying revenues from the *2013-14 Annual Report of Financial Transactions of Transit Operators and Non-Transit Claimants* from the State Controller pursuant to PUC section 99243.5.

Enclosed are schedules indicating the estimated fund allocation for the fiscal year 2016-17 to each TPA. Pursuant to PUC section 99314.3, each county TPA is required to allocate funds to the transit operators under its jurisdiction. We are providing a schedule with the revenue basis, by operator, used in calculating the amount of the PUC section 99314 allocation for each TPA.

If you have any questions, please contact Mike Silvera at [msilvera@sco.ca.gov](mailto:msilvera@sco.ca.gov) or at (916) 323-0704.

**STATE CONTROLLER'S OFFICE**  
**STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**FISCAL YEAR 2016-2017 SUMMARY**  
**FEBRUARY 17, 2016**

<u>Regional Entity</u>	<u>PUC 99313</u>	<u>PUC 99314</u>	<u>2016-2017</u>
MTC	\$ 30,572,554	\$ 91,525,692	\$ 122,098,246
SACOG	7,531,583	3,888,280	11,419,863
San Diego MTS	9,871,295	4,437,144	14,308,439
SANDAG	3,265,912	1,504,399	4,770,311
TRPA	406,173	43,267	449,440
Alpine	4,563	256	4,819
Amador	147,804	8,593	156,397
Butte	913,085	59,134	972,219
Calaveras	185,887	3,568	189,455
Colusa	88,389	3,503	91,892
Del Norte	114,097	6,929	121,026
El Dorado	654,390	56,391	710,781
Fresno	3,957,640	927,578	4,885,218
Glenn	116,935	4,349	121,284
Humboldt	547,054	85,457	632,511
Imperial	746,630	71,553	818,183
Inyo	75,604	0	75,604
Kern	3,558,606	251,905	3,810,511
Kings	609,425	264,598	874,023
Lake	264,242	18,927	283,169
Lassen	130,627	7,549	138,176
Los Angeles	41,259,873	42,595,469	83,855,342
Madera	634,486	10,012	644,498
Mariposa	72,417	199	72,616
Mendocino	361,708	54,233	415,941
Merced	1,083,272	78,325	1,161,597
Modoc	38,258	3,731	41,989
Mono	59,815	90,798	150,613
Monterey	1,731,602	258,617	1,990,219
Nevada	399,685	41,391	441,076
Orange	12,812,222	4,402,328	17,214,550
Placer	1,195,949	197,521	1,393,470
Plumas	79,617	4,681	84,298
Riverside	9,396,283	1,425,367	10,821,650
San Benito	237,484	5,966	243,450
San Bernardino	8,565,311	1,594,857	10,160,168
San Joaquin	2,928,699	735,236	3,663,935
San Luis Obispo	1,116,483	229,761	1,346,244
Santa Barbara	1,781,383	585,943	2,367,326
Santa Cruz	1,105,708	889,732	1,995,440
Shasta	727,271	49,273	776,544
Sierra	12,639	395	13,034
Siskiyou	183,652	10,620	194,272
Stanislaus	2,166,663	136,587	2,303,250
Tehama	261,820	4,846	266,666
Trinity	55,239	3,145	58,384
Tulare	1,881,295	242,166	2,123,461
Tuolumne	221,173	19,050	240,223
Ventura	3,451,998	745,179	4,197,177
State Totals	<u>\$ 157,584,500</u>	<u>\$ 157,584,500</u>	<u>\$ 315,169,000</u>

**STATE CONTROLLER'S OFFICE**  
**2016-2017 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**REVENUE BASIS DETAIL**

\*\*REVISED FEBRUARY 17, 2016\*\*

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
<b>Altamont Corridor Express (ACE)</b>		
Alameda County Congestion Management Agency	\$ 2,506,196	\$ 86,670 *
Santa Clara Valley Transportation Authority	2,988,692	103,356 *
San Joaquin Regional Rail Commission	3,573,003	123,563 *
Regional Entity Totals	9,067,891	313,589
	(9,067,891)	(313,589)
 <b>MTC</b>		
City of Alameda - Specialized Service	121,923	
Alameda-Contra Costa Transit District	256,369,404	
City of Albany - Specialized Service	32,683	
Capitol Corridor Joint Powers Authority	108,891	
Central Contra Costa Transit Authority	12,019,260	
County Service Area M-1	30,852	
County Service Area T-1	379,295	
Delta Ferry Authority	286,497	
City of Dixon	100,609	
Eastern Contra Costa Transit Authority	5,566,485	
City of Emeryville - Specialized Service	24,196	
City of Fairfield	2,482,080	
City of Fairfield - Specialized Service	76,489	
Golden Gate Bridge Highway and Transportation District	110,046,961	
City of Hayward - Specialized Service	756,508	
City of Healdsburg	9,897	
Livermore-Amador Valley Transit Authority	4,858,325	
Livermore-Amador Valley Transit Authority - Specialized Service	350,100	
Marin County Transit District	19,587,875	
Napa County Transportation and Planning Agency	1,281,502	
Peninsula Corridor Joint Powers Board	106,342,764	
City of Petaluma	596,827	
City of Pleasanton - Specialized Service	574,022	
City of Rio Vista	21,444	
City of San Francisco	665,479,324	
San Francisco Bay Area Rapid Transit District	757,565,138	
San Francisco Bay Area Rapid Transit District - Specialized Service	2,664,733	
San Francisco Bay Area Water Emergency Transportation Authority (WETA)	25,874,415	
San Mateo County Transit District	98,614,095	
San Mateo County Transit District - Specialized Service	10,856,697	
Santa Clara Valley Transportation Authority	497,186,009	
City of Santa Rosa	3,417,478	
City of Santa Rosa - Specialized Service	148,102	
Solano County Intercity Taxi - Specialized Service	85,757	
Solano County Transit (SOLTRANS)	5,483,742	
County of Sonoma	2,937,562	
County of Sonoma - Specialized Service	439,091	
Sonoma-Marín Area Rail Transit District	35,149,794	
Transbay Joint Powers Authority	5,279,332	
City of Union City	821,901	
City of Union City - Specialized Service	333,858	
City of Vacaville	363,760	
City of Vacaville - Specialized Service	79,575	
Western Contra Costa Transit Authority	6,298,928	
Regional Entity Subtotals	2,641,104,180	91,335,666
Alameda County Congestion Management Agency - Corresponding to ACE	2,506,196	86,670
Santa Clara Valley Transportation Authority - Corresponding to ACE	2,988,692	103,356
Regional Entity Totals	2,646,599,068	91,525,692

(Continued)

\* The amounts allocated to the member agencies of Altamont Corridor Express (ACE) are included with their corresponding transportation planning agency.

**STATE CONTROLLER'S OFFICE**  
**2016-2017 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**REVENUE BASIS DETAIL**

**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
<b>SACOG</b>		
City of Davis	2,952,876	
City of Elk Grove	2,387,169	
City of Folsom	934,148	
City of Folsom - Specialized Service	345,297	
Paratransit Inc. CTSA - Specialized Service	25,219,742	
County of Sacramento	1,053,312	
Sacramento Regional Transit System	73,413,234	
Yolo County Transportation District	4,648,216	
Yuba Sutter Transit Authority	1,481,288	
Regional Entity Totals	112,435,282	3,888,280
<b>San Diego MTS</b>		
City of Chula Vista	2,858,823	
San Diego MTS	30,321,046	
San Diego Transit Corporation	48,683,328	
San Diego Trolley, Inc.	46,443,308	
Regional Entity Totals	128,306,505	4,437,144
<b>SANDAG</b>		
Full Access and Coordinated Transportation CTSA-Specialized Service	72,298	
North San Diego County Transit Development Board	42,489,322	
North San Diego County Transit District-Specialized Service	940,271	
Regional Entity Totals	43,501,891	1,504,399
<b>Southern California Regional Rail Authority</b>		
Los Angeles County Metropolitan Transportation Authority	108,692,278	3,758,838 **
Orange County Transportation Authority	43,277,130	1,496,626 **
Riverside County Transportation Commission	14,218,825	491,721 **
San Bernardino Associated Governments	24,508,922	847,577 **
Ventura County Transportation Commission	10,878,213	376,194 **
Regional Entity Totals	201,575,368 (201,575,368)	6,970,956 (6,970,956)
<b>TRPA</b>		
Tahoe Transportation District	1,251,136	43,267
<b>Alpine</b>		
County of Alpine	7,412	256
<b>Amador</b>		
Amador Regional Transit System	248,472	8,593
<b>Butte</b>		
Butte Regional Transit	1,335,927	
Butte Regional Transit - Specialized Service	356,512	
City of Gridley - Specialized Service	17,514	
Regional Entity Totals	1,709,953	59,134
<b>Calaveras</b>		
County of Calaveras	103,174	3,568
<b>Colusa</b>		
County of Colusa	101,297	3,503

(Continued)

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 \*\* The amounts allocated to the member agencies of Southern California Regional Rail Authority (SCRRA) are included with their corresponding transportation planning agency.

**STATE CONTROLLER'S OFFICE**  
**2016-2017 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**REVENUE BASIS DETAIL**

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**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
Del Norte		
Redwood Coast Transit Authority	200,361	6,929
El Dorado		
El Dorado County Transit Authority	1,630,622	56,391
Fresno		
City of Clovis	991,774	
City of Clovis - Specialized Service	482,060	
City of Fresno	20,712,956	
Fresno County Economic Opportunities Commission - Specialized Service	3,455,449	
Fresno County Rural Transit Agency	1,180,046	
Regional Entity Totals	26,822,285	927,578
Glenn		
County of Glenn	104,036	
County of Glenn County - Specialized Service	21,716	
Regional Entity Totals	125,752	4,349
Humboldt		
City of Arcata	218,708	
City of Blue Lake	1	
City of Eureka	641,771	
City of Eureka - Specialized Service	45,648	
City of Fortuna	12,427	
Humboldt Community Access and Resource Center CTSA - Specialized Service	39,564	
Humboldt Transit Authority	1,512,987	
Regional Entity Totals	2,471,106	85,457
Imperial		
City of Brawley	24,705	
City of Calexico - Specialized Service	36,740	
City of El Centro	67,405	
City of Imperial	12,261	
Imperial County Transportation Commission (ICTC)	1,832,995	
Imperial County Transportation Commission (ICTC)-Specialized Service	94,946	
Regional Entity Totals	2,069,052	71,553
Inyo	None	None
Kern		
City of Arvin	82,801	
City of California City	25,921	
City of Delano	127,153	
Golden Empire Transit District	5,180,220	
County of Kern	1,016,555	
City of McFarland	19,791	
North of the River Recreation and Park District CTSA - Specialized Service	122,805	
City of Ridgecrest	275,854	
City of Shafter	52,932	
City of Taft	348,359	
City of Tehachapi	5,117	
City of Wasco	26,695	
Regional Entity Totals	7,284,203	251,905

(Continued)

**STATE CONTROLLER'S OFFICE**  
**2016-2017 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**REVENUE BASIS DETAIL**

**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
<b>Kings</b>		
California Vanpool Authority (CalVans)	6,758,042	
City of Corcoran	89,938	
Kings County Area Public Transit Agency	803,264	
Regional Entity Totals	<u>7,651,244</u>	<u>264,598</u>
<b>Lake</b>		
Lake Transit Authority	547,294	18,927
<b>Lassen</b>		
County of Lassen	218,302	7,549
<b>Los Angeles</b>		
Access Services for Los Angeles County CTSA-Specialized Service	72,872,907	
Antelope Valley Transit Authority	17,140,314	
City of Arcadia	1,488,267	
City of Claremont	672,138	
City of Commerce	3,240,672	
City of Culver City	11,840,927	
City of Downey	1,461,470	
City of Downey - Specialized Service	2,083,372	
Foothill Transit Zone	50,067,995	
City of Gardena	10,886,214	
City of Glendora - Specialized Service	788,210	
City of Hermosa Beach - Specialized Service	74,981	
City of La Mirada	794,404	
Long Beach Public Transportation Company	50,054,149	
City of Los Angeles	64,833,533	
City of Los Angeles - Specialized Service	11,700,818	
County of Los Angeles	21,223,329	
County of Los Angeles - Specialized Service	3,066,126	
Los Angeles County Metropolitan Transportation Authority	684,229,820	
City of Manhattan Beach - Specialized Service	1,548,480	
City of Montebello	17,462,075	
City of Norwalk	7,272,514	
Palos Verdes Peninsula Transportation Authority	2,522,394	
Palos Verdes Peninsula Transportation Authority - Specialized Service	52,413	
Pomona Valley Transportation Authority	1,522,510	
Pomona Valley Transportation Authority - Specialized Service	2,568,217	
City of Redondo Beach	1,957,575	
City of Redondo Beach - Specialized Service	496,898	
City of Santa Clarita	17,594,867	
City of Santa Clarita - Specialized Service	4,167,163	
City of Santa Monica	37,806,957	
City of Santa Monica - Specialized Service	529,831	
Southern California Regional Rail Authority	3,130,541	
City of Torrance	15,865,823	
Regional Entity Subtotals	<u>1,123,017,904</u>	<u>38,836,631</u>
Los Angeles County Metropolitan Transportation Authority - Corresponding to SCRRA	108,692,278	3,758,838
Regional Entity Totals	<u>1,231,710,182</u>	<u>42,595,469</u>
<b>Madera</b>		
City of Chowchilla	121,650	
City of Madera	167,849	
Regional Entity Totals	<u>289,499</u>	<u>10,012</u>

(Continued)

**STATE CONTROLLER'S OFFICE**  
**2016-2017 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**REVENUE BASIS DETAIL**

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**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
Mariposa		
County of Mariposa	5,767	199
Mendocino		
Mendocino Transit Authority	836,177	
Mendocino Transit Authority - Specialized Service	147,207	
North Coast Railroad Authority	584,843	
	<u>1,568,227</u>	<u>54,233</u>
Merced		
Transit Joint Powers Authority of Merced County	999,040	
Transit Joint Powers Authority of Merced County - Specialized Service	358,536	
Yosemite Area Regional Transportation System (YARTS)	907,296	
Regional Entity Totals	<u>2,264,872</u>	<u>78,325</u>
Modoc		
Modoc Transportation Agency - Specialized Service	107,890	3,731
Mono		
Eastern Sierra Transit Authority	2,625,564	90,798
Monterey		
Monterey-Salinas Transit	7,150,455	
Monterey-Salinas Transit - Specialized Service	327,840	
Regional Entity Totals	<u>7,478,295</u>	<u>258,617</u>
Nevada		
Gold Country Telecare, Inc. (CTSA)	670,570	
County of Nevada	372,189	
City of Truckee	154,127	
Regional Entity Totals	<u>1,196,886</u>	<u>41,391</u>
Orange		
City of Laguna Beach	837,317	
Orange County Transportation Authority	77,401,423	
Orange County Transportation Authority - Specialized Service	5,783,884	
Regional Entity Subtotals	<u>84,022,624</u>	<u>2,905,702</u>
Orange County Transportation Authority - Corresponding to SCRRRA	43,277,130	1,496,626
Regional Entity Totals	<u>127,299,754</u>	<u>4,402,328</u>
Placer		
City of Auburn	34,699	
City of Lincoln	52,619	
County of Placer	4,140,902	
City of Rocklin	0	
City of Roseville	1,296,038	
Western Placer Consolidated Transportation Services Agency (CTSA)	187,339	
Regional Entity Totals	<u>5,711,597</u>	<u>197,521</u>
Plumas		
County of Plumas	112,317	
County Service Area 12 - Specialized Service	23,067	
Regional Entity Totals	<u>135,384</u>	<u>4,681</u>

(Continued)

**STATE CONTROLLER'S OFFICE**  
**2016-2017 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**REVENUE BASIS DETAIL**

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**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
<b>Riverside</b>		
City of Banning	166,401	
City of Beaumont	245,587	
City of Corona	422,779	
Palo Verde Valley Transit Agency	102,483	
City of Riverside	429,047	
Riverside Transit Agency	15,363,406	
Sunline Transit Agency	10,268,040	
Regional Entity Subtotals	26,997,743	933,646
Riverside County Transportation Commission - Corresponding to SCRRA	14,218,825	491,721
Regional Entity Totals	41,216,568	1,425,367
<b>San Benito</b>		
San Benito County Local Transportation Authority	168,252	
San Benito County Local Transportation Authority - Specialized Service	4,255	
Regional Entity Totals	172,507	5,966
<b>San Bernardino</b>		
City of Barstow	471,931	
Morongo Basin Transit Authority	732,787	
Mountain Area Regional Transit Authority	414,612	
City of Needles	50,986	
Omnitrans	16,437,607	
Victor Valley Transit Service Authority	2,385,135	
Victor Valley Transit Authority - Specialized Service	1,115,624	
Regional Entity Subtotals	21,608,682	747,280
San Bernardino Associated Governments - Corresponding to SCRRA	24,508,922	847,577
Regional Entity Totals	46,117,604	1,594,857
<b>San Joaquin</b>		
Altamont Corridor Express (ACE)	5,917,348	
City of Escalon	50,225	
City of Lodi	790,031	
City of Manteca	53,033	
City of Manteca - Specialized Service	44,364	
City of Ripon	3,682	
San Joaquin Regional Transit District	10,670,446	
City of Tracy	109,234	
City of Tracy - Specialized Service	49,058	
Regional Entity Subtotals	17,687,421	611,673
San Joaquin Regional Rail Commission - Corresponding to ACE	3,573,003	123,563
Regional Entity Totals	21,260,424	735,236
<b>San Luis Obispo</b>		
City of Arroyo Grande	0	
City of Atascadero	79,555	
City of Morro Bay	41,060	
City of Paso Robles Transit	195,193	
City of Pismo Beach - Specialized Service	3	
City of San Luis Obispo	694,712	
San Luis Obispo Regional Transit Authority	1,490,033	
South County Area Transit	150,537	
United Cerebral Palsy - Specialized Service	3,992,778	
Regional Entity Totals	6,643,871	229,761

(Continued)

**STATE CONTROLLER'S OFFICE**  
**2016-2017 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**REVENUE BASIS DETAIL**

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\*\*REVISED FEBRUARY 17, 2016\*\*

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
<b>Santa Barbara</b>		
Easy Lift Transportation, Inc. CTSA - Specialized Service	1,638,072	
City of Guadalupe	98,569	
City of Lompoc	1,310,330	
County of Santa Barbara	120,242	
Santa Barbara Metropolitan Transit District	11,854,760	
City of Santa Maria	957,312	
Santa Maria Organization of Transportation Helpers CTSA - Specialized Service	852,784	
City of Solvang	111,322	
Regional Entity Totals	16,943,391	585,943
<b>Santa Cruz</b>		
City of Santa Cruz - Specialized Service	0	
Santa Cruz Metropolitan Transit District	25,727,890	
Regional Entity Totals	25,727,890	889,732
<b>Shasta</b>		
Redding Area Bus Authority	1,412,224	
Shasta County Senior Nutrition Programs, Inc.- Specialized Service	12,576	
Regional Entity Totals	1,424,800	49,273
<b>Sierra</b>		
County of Sierra - Specialized Service	11,432	395
<b>Siskiyou</b>		
County of Siskiyou	307,081	10,620
<b>Stanislaus</b>		
City of Ceres	123,991	
City of Modesto	3,054,372	
County of Stanislaus	616,649	
City of Turlock	154,612	
Regional Entity Totals	3,949,624	136,587
<b>Tehama</b>		
County of Tehama	111,368	
County of Tehama - Specialized Service	28,763	
Regional Entity Totals	140,131	4,846
<b>Trinity</b>		
County of Trinity	90,940	3,145
<b>Tulare</b>		
City of Dinuba	153,625	
City of Exeter	12,722	
City of Porterville	795,466	
City of Tulare	660,740	
County of Tulare	2,018,889	
City of Visalia	3,340,351	
City of Woodlake	20,794	
Regional Entity Totals	7,002,587	242,166

(Continued)

**STATE CONTROLLER'S OFFICE**  
**2016-2017 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**REVENUE BASIS DETAIL**

**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
Tuolumne		
County of Tuolumne	327,978	
County of Tuolumne - Specialized Service	222,891	
Regional Entity Totals	550,869	19,050
Ventura		
City of Camarillo	801,094	
Gold Coast Transit	3,974,399	
City of Moorpark	72,450	
City of Ojai	263,096	
City of Simi Valley	1,810,800	
City of Simi Valley - Specialized Service	951,860	
City of Thousand Oaks	267,317	
City of Thousand Oaks - Specialized Service	235,837	
County of Ventura	18,244	
Ventura County Transportation Commission	2,274,655	
Regional Entity Subtotals	10,669,752	368,985
Ventura County Transportation Commission - Corresponding to SCRRRA	10,878,213	376,194
Regional Entity Totals	21,547,965	745,179
STATE TOTALS	\$ 4,556,786,012	\$ 157,584,500

**RESOLUTION R16-12**  
**A RESOLUTION OF THE MONO COUNTY LOCAL TRANSPORTATION**  
**COMMISSION ALLOCATING STATE TRANSIT ASSISTANCE FUNDS FOR**  
**FISCAL YEAR 2016-17**

**WHEREAS**, the Mono County Local Transportation Commission (MCLTC) is the designated transportation planning agency pursuant to Government Code Section 29535 and by action of the Secretary of Business, Transportation and Housing, and, as such, has the responsibility to apportion State Transit Assistance (STA) funds; and

**WHEREAS**, the State Controller has allocated **\$150,613** of State Transit Assistance funds for public transportation to the Mono County LTC for fiscal year 2016-17; and

**WHEREAS**, the MCLTC has received a request from the Eastern Sierra Transit Authority to allocate the STA funds for transit operations in Mono County.

**NOW, THEREFORE, BE IT RESOLVED** that the Mono County Local Transportation Commission does hereby allocate FY 2016-17 STA funds in the amount of \$150,613 to the Eastern Sierra Transit Authority. If additional funds are received, they will also be allocated to Eastern Sierra Transit Authority, upon receipt of an amended claimant letter.

**BE IT FURTHER RESOLVED** that this action is taken in conformance with the Mono County Regional Transportation Plan (RTP); with the Commission's earlier action defining current "Unmet Transit Needs" and those that are "Reasonable to Meet" and in conformance with requirements of Public Utilities Code Section 99313 and 99314.

**PASSED AND ADOPTED** this 13<sup>th</sup> day of June 2016 by the following vote:

Ayes:

Noes:

Abstain:

Absent:

---

Shields Richardson, Chair  
 Local Transportation Commission

Attest:

---

CD Ritter, Secretary

# Mono County Local Transportation Commission

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## STAFF REPORT

June 13, 2016

**TO:** Local Transportation Commission  
**FROM:** Scott Burns, ED  
**RE:** Community Development Staffing Level Update

### RECOMMENDATION

Receive status report and provide any desired direction to staff.

### DISCUSSION

The Mono County Community Development Department (CDD) has recently been impacted by the departure of its Building Official, Associate Analyst and Associate Planner. Although recruitments to fill vacancies are progressing, these vacancies are impacting building and planning project processing and the timeliness of accomplishing priorities. A reorganization concept will be reviewed by the Board of Supervisors June 14, and we expect authorization to cover these vacancies with an adjusted CDD structure.

It should be noted that the Community Development staff most directly involved in day-to-day LTC matters and accomplishing work elements of the Overall Work Program (OWP) are still with the department, and thus we should be able to continue to address the priorities of the LTC. Also, many of the Mono County OWP obligations are fulfilled by other County departments that have not been similarly impacted, including the Public Works, IT, and Finance departments.

We will continue to keep the LTC apprised of staff levels during this transition period. Please contact Scott Burns at 760.924.1807 if you have any questions concerning this matter.

## Mono County Local Transportation Commission

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### LTC Staff Report

June 13, 2016

**TO:** MONO COUNTY LOCAL TRANSPORTATION COMMISSION

**FROM:** Gerry Le Francois, Principal Planner

**SUBJECT:** 2016 State Transportation Improvement Program (STIP)

#### **RECOMMENDATIONS:**

Receive verbal overview of the California Transportation Commission adoption of the 2016 STIP

#### **FISCAL IMPLICATIONS**

The 2016 State Transportation Improvement Program funding was decreased by \$750 million. The STIP funds local and regional transportation projects in Mono County.

#### **ENVIRONMENTAL COMPLIANCE**

The adoption of the RTIP is a statutory exemption under the California Environmental Quality Act (CEQA guideline section 15276(a)). Individual RTIP projects are subject to CEQA as part of future permitting and allocation of funds by the California Transportation Commission (CTC).

#### **RTP / RTIP CONSISTENCY**

All RTIP/STIP projects are required to be consistent with the Regional Transportation Plan. The reprogramming of the 2016 RTIP is consistent with the 2015 RTP.

#### **DISCUSSION**

To be reviewed at meeting.

#### **ATTACHMENTS**

- STIP adoption news release
- Programmed Project Funding Partially or Fully Deleted
- Programmed Funding Delayed to 2019-20 and 2020-21



**CONTACT:** Susan Bransen or Laurel Janssen  
(916) 654-4245  
[susan.bransen@dot.ca.gov](mailto:susan.bransen@dot.ca.gov)  
[laurel.janssen@dot.ca.gov](mailto:laurel.janssen@dot.ca.gov)

## \$1.5 Billion Shortfall Forces Cuts and Delays In Statewide Transportation Program

**SACRAMENTO, May 18, 2016** – Today the California Transportation Commission (CTC) adopted a five-year state transportation funding plan that cuts \$754 million and delays another \$755 million in highway, rail, transit, bicycle and pedestrian project spending. These cuts are due in large part to the steady loss of gas tax revenue over the past two years because of the drop in gasoline prices. It is the largest funding reduction since the current state transportation funding structure was adopted 20 years ago.

The cuts and delays are reflected in the State Transportation Improvement Program (STIP), adopted biannually by the CTC. The STIP is a key planning document for funding future state highway, intercity rail, transit and pedestrian improvements throughout California. Its primary funding source established by the Legislature is the price-based excise tax paid by drivers at the gas pump.

"It's highly unfortunate that we had to take this action," said CTC Chair Bob Alvarado. "This means that desperately needed transportation projects throughout California won't happen at all or will be significantly delayed. In addition to the many missed near-term opportunities to reduce congestion, improve air quality and grow jobs in virtually all areas of the state, projects that are stalled risk the loss of leveraging additional funds from state, federal and local sources and will likely cost significantly more to construct later. All Californians are paying a big price for the woefully inadequate investment in our transportation infrastructure. In light of the urgency and scale of the problem, we need the Legislature and Governor to agree on a solution quickly."

The CTC is required by law to estimate the amount of funds projected to be available over the five-year STIP period. The excise tax in 2010 was set at 17.3 cents per gallon and is adjusted annually by the State Board of Equalization based on fuel prices. On July 1, 2016, the tax will be reduced to 9.8 cents from the current 12 cents. Based on that reduction, the CTC anticipates a \$1.5 billion funding shortfall for project commitments previously made for fiscal years 2016-17 through 2018-19, leading to the project funding cuts and delays included in the 2016 STIP adopted today.

“Because transportation projects typically are funded from multiple sources, the total statewide economic impact of the funding cuts and delays likely will run into the billions,” said Alvarado.

It is estimated that every \$1 billion in highway and transit investment supports 13,000 jobs. Each penny reduction in the gas tax decreases revenue to fund state and local roads by about \$140 million per year.

The Legislature is currently considering proposals to reform the transportation program and increase transportation revenue, and Governor Brown also has advanced a proposed revenue and reform plan.

For a list of projects affected by the funding shortfall, please see [Programmed Project Funding Partially or Fully Deleted](#) and [Programmed Project Funding Delayed to 2019-20 and 2020-21](#), and for the CTC Staff Report, please see [2016 STIP CTC Staff Report](#).

###

California Transportation Commission  
2016 State Transportation Improvement Program  
**ADOPTED** Staff Recommendations  
Programmed Project Funding Partially or Fully Deleted

County	Agency	Route	Project Title		Net Deletion (\$1,000)
Alameda/Santa Clara	CCJPA	rail	Oakland to San Jose Double Track, Segment 2A	FULL	-7,000
Alameda	Caltrans	80	Improved Bike/Ped Access to San Francisco Bay Bridge East Span	FULL	-15,000
Alameda/Contra Costa	Caltrans	680	Freeway Performance Initiative, Phase 2	FULL	-4,000
Alameda/Contra Costa	BART	rail	BART Station Modernization Program	FULL	-16,726
Amador	Amador Co	88	88 Pine Grove Improvements	PARTIAL	-876
Butte	BCAG	70	Passing Lanes, Cox-Palermo, Segment 2	FULL	-3,000
Calaveras	Calaveras Co	4	Wagon Trail Expressway	PARTIAL	-2,900
Contra Costa	Hercules	rail	Hercules RR Station Building	FULL	-5,100
Contra Costa	CCTA	680	Route 4 Interchange, Widen Rt 4, Phase 4	PARTIAL	-31,510
El Dorado	EDCTC		Planning, Programming, and Monitoring	PARTIAL	-70
Fresno	Caltrans	180	West Freeway, Landscaping	PARTIAL	-151
Fresno	Caltrans	41	Excelsior Expressway, Widen to 4 Lanes	FULL	-2,142
Fresno	Caltrans	180	New freeway, Segment 3: Smith Avenue-Frankwood Avenue	PARTIAL	-10,335
Glenn	Willows	loc	Lassen Street, Sycamore-Willow Street, Reconstruction	PARTIAL	-129
Glenn	Glenn Co	loc	County Roads 306-200-305, Rehabilitation	PARTIAL	-983
Glenn	Orland	loc	Sixth Street, South City limit-North City limit, Rehabilitation	FULL	-350
Humboldt	Eureka	loc	Highland and Koster Rehabilitation	FULL	-400
Humboldt	Eureka	loc	Hawthorne, Felt & 14th Street Rehabilitation	FULL	-400
Imperial	Caltrans	8	Imperial Avenue Interchange, Reconstruct	PARTIAL	-60
Inyo	Caltrans	395	Olancha-Cartago 4-lane Expressway	PARTIAL	-89,187
Kern	Caltrans	14	Freeman Gulch Widening - Segment 2	CLOSE	-9,661
Lake	Lakeport	loc	Lakeport Boulevard and S. Main Street, Improve Intersection	PARTIAL	-194
Lassen	Susanville	loc	City Street Rehabilitation	PARTIAL	-2,240
Lassen	Susanville	loc	New Main Street-Johnstonville Road Connection	FULL	-100
Los Angeles	Caltrans	rail	Raymer to Bernson Double Track	PARTIAL	-2,680
Los Angeles	Caltrans	710	Route 710 Corridor Master Plan (South)	CLOSE	-261
Los Angeles	Caltrans	138	Widening Segment 6, 87th Street E - 96th Street E	PARTIAL	-13,700
Los Angeles	Caltrans	138	Widening Segment 13, 190th Street E - Route 19	PARTIAL	-41,900
Madera	Caltrans	99	Madera, Avenue 12-Avenue 17, Widen to 6 Lanes	FULL	-4,300
Madera	Caltrans	99	South of Madera, Avenue 7-Avenue 12, Widen to 6 Lanes	CLOSE	-2,587
Mariposa	Mariposa Co	loc	Ben Hur Road, Post Miles 15.00-18.50, Reconstruction	PARTIAL	-1,090
Mendocino	Ukiah	loc	Low Gap Road / N. Bush Street Intersection, Roundabout	PARTIAL	-703
Mendocino	Mendocino Co	loc	Route 101/N. State St I/C improvements, roundabout, Ph1	FULL	-468
Mendocino	Ft Bragg	1	Main Street - Bike & Pedestrian Access Improvements	FULL	-1,485
Merced	Caltrans	99	Livingston 6-Lane Widening, Southbound	PARTIAL	-33,950
Merced	Caltrans	152	Los Banos Bypass Segment 1	CLOSE	-6,166
Modoc	Modoc Co	loc	County Road 55, Route 395-County Road 247A, Rehabilitation	FULL	-75
Modoc	Modoc Co	loc	County Road 111, Route 139-County Road 108, Rehabilitation	FULL	-687
Modoc	Alturas	loc	Alturas, on East Street, Modoc Street-4th Street, Rehabilitation	PARTIAL	-537
Modoc	Modoc Co	loc	County Road 114, Route 139-County Road 101, Rehabilitation	PARTIAL	-307
Modoc	Modoc Co	loc	County Road 272, Lassen-Modoc County Line to Day Road, Rehabilitation	PARTIAL	-106
Mono	Mono LTC		Planning, Programming, and Monitoring	PARTIAL	-130
Monterey	Caltrans	101	South County Frontage Roads	FULL	-5,000
Monterey	Caltrans	156	4-Lane Expressway, Castroville-Prunedale	PARTIAL	-11,100
Napa	American Cyn	loc	Devlin Road & Vine Trail Extension	PARTIAL	-1,665
Napa	Napa Co	loc	Airport Boulevard Rehabilitation	FULL	-1,332
Orange	Caltrans	5	Widening, Segment 1, Route 73-Oso Parkway	PARTIAL	-919
Orange	Caltrans	5	HOV Lane Buffer Removal/Continuous Access, Route 57-Route 91	FULL	-3,600
Orange	Brea	57	Lambert Road Interchange Improvements	PARTIAL	-13,100
Orange	Caltrans	405	Auxiliary Lane Southbound, University-Route 135	PARTIAL	-14,051
Orange	Caltrans	5	HOV lanes, Route 55 - Route 58	PARTIAL	-7,313
Placer TPA	Caltrans	rail	Sacramento-Roseville Track Improvements	FULL	-3,000
Plumas	Portola	loc	North Loop, Phase 1	PARTIAL	-2,235
Plumas	Plumas CTC	loc	Graeagle-Johnsonville Road Reconstruction	PARTIAL	-1,927
Riverside	Caltrans	10	Route 10 Corridor Master Plan	CLOSE	-78
Riverside	RCTC	215	Southbound Connector	FULL	-8,975
Riverside	Caltrans	15	French Valley Parkway Interchange	PARTIAL	-26,199
Riverside	Caltrans	215	Route 215 Corridor Master Plan	CLOSE	-140
Sacramento	Caltrans	5	HOV Lanes/Soundwalls, Route 50-Laguna Boulevard, Phase 1	FULL	-2,000
Sacramento	Sac RT	bus	39 CNG Replacement Buses, Spare Parts	FULL	-18,500
Sacramento	Caltrans	51	Northbound Transition Lane, E Street-Elvas, Close E St Onramp	FULL	-900
Sacramento	Caltrans	51	Ramp Meters at Various Locations on Routes 51, 80, 99	FULL	-11,500

California Transportation Commission  
 2016 State Transportation Improvement Program  
**ADOPTED** Staff Recommendations  
 Programmed Project Funding Partially or Fully Deleted

County	Agency	Route	Project Title		Net Deletion (\$1,000)
San Bernardino	SANBAG	215	Mt Vernon/Washington Street Interchange Improvement	FULL	-38,523
San Bernardino	Caltrans	215	Barton Interchange Reconstruction	FULL	-22,611
San Bernardino	Caltrans	395	Freeway, Expressway, Route 15-Route 58	CLOSE	-9,231
San Diego	Caltrans	5	HOV extension, Phase 1 (CMGC)	PARTIAL	-41,000
San Francisco	SFDPW	loc	Chinatown Broadway Complete Streets, Phase 4	FULL	-1,910
San Joaquin	Ripon	loc	Stockton Avenue, 2nd Street-Doak Boulevard, Widen	FULL	-1,000
San Luis Obispo	Paso Robles	loc	Rt 101/Rt46W I/C improvements, Ph 3 roundabouts	FULL	-1,100
San Luis Obispo	Caltrans	46	Wye, Convert to 4-Lane Expressway	FULL	-19,100
San Mateo	Caltrans	92	Route 101 Interchange Improvements	PARTIAL	-18,211
San Mateo	Caltrans	101	Willow Road Interchange Reconstruction, Phase 1	PARTIAL	-9,399
Santa Barbara	Goleta	217	Fowler and Ekwil Street Extensions	PARTIAL	-2,100
Santa Barbara	Caltrans	101	Carpenteria Creek-Sycamore Creek, Widen	PARTIAL	-11,853
Santa Barbara	Caltrans	rail	Siding Upgrade and Extension	FULL	-12,450
Santa Clara	Palo Alto	101	Adobe Creek Bike/Pedestrian Bridge	FULL	-4,350
Santa Cruz	Watsonville	1	Harkins Slough Road Interchange	PARTIAL	-6,740
Shasta	Redding	loc	Browning Street, Canby Road-Churn Creek Road, Complete Street	FULL	-275
Siskiyou	Weed	loc	Lincoln Road, Union Avenue, Angel Valley Road, Rehabilitation	PARTIAL	-735
Siskiyou	Siskiyou Co	loc	Big Springs Road Rehabilitation, Phase 1	PARTIAL	-2,600
Siskiyou	Dunsmuir	loc	Dunsmuir Road Rehabilitation	FULL	-188
Solano	STA	loc	Jepson Parkway, Leisure Town Road, Commerce-Orange	PARTIAL	-6,064
Stanislaus	Stanislaus Co	loc	Widen McHenry Avenue, Route 108-McHenry Bridge	FULL	-4,100
Tehama	Tehama Co	loc	Jelly's Ferry Bridge at Sacramento River	FULL	-2,333
Tehama	Tehama Co	loc	99W, Glenn County Line to City of Corning	FULL	-3,055
Tehama	Tehama Co	loc	99W Corridor/I-5 Operational & Access Improvements	PARTIAL	-2,395
Tehama	Tehama Co	loc	Grant Street, Route 99-Baily Road, Los Molinos Enhancements Phase 3	FULL	-1,200
Trinity	Trinity Co	loc	Lewiston Road No. 202, Post Miles 4.8-5.84, Rehabilitation	FULL	-400
Trinity	Caltrans	3	Weaverville, Route 299-Coffee Creek, Turnouts	PARTIAL	-850
Trinity	Trinity Co	loc	Lewiston Road Bike/Pedestrian Lane	FULL	-331
Tulare	Caltrans	65	Align Road 204, Route 65-Route 198, 4 Lanes	PARTIAL	-1,557
Tulare	Caltrans	99	Tulare, 6-Lane Freeway, Prosperity Avenue Interchange-Avenue 200	PARTIAL	-1,000
Tulare	Caltrans	99	Tagus 6-lane Southbound Widening	PARTIAL	-49,000
Tuolumne	Tuolumne Co	loc	Mono Way Operational Improvements	PARTIAL	-1,344
Tuolumne	Caltrans	108	Peaceful Oaks Rd Interchange ramps	PARTIAL	-611
Various	Caltrans	rail	Capitalized Maintenance in Support of Service Expansion	PARTIAL	-1,000
Various	Caltrans		Statewide Archaeological Re-burial Location Database	CLOSE	-520
Various	Caltrans		District 5 Corridor Master Plan	CLOSE	-104
Ventura	VCTC	101	HOV Lanes, Moorpark Road to Route 33	FULL	-14,000
Ventura	Caltrans	118	Widening, Los Angeles Avenue-Tapo Canyon Road	FULL	-3,000
Ventura	Caltrans	rail	Seacliff Siding Upgrade and Extension	FULL	-7,870
Yolo	Caltrans	5	I-5/Route 113 Connection, Phase2	CLOSE	-1,962
Yolo	West Sac	loc	Village Parkway Extension, Stonegate-Pioneer Bluff Bridge	FULL	-2,500
Yolo	Davis	loc	Mace Boulevard Complete Street, Blue Oak-Cowell Boulevard	PARTIAL	-134
Yolo	Woodland	loc	East Main Street Improvements, East Street-Pioneer Avenue	PARTIAL	-500
Yuba	Yuba Co	loc	Powerline Road Safe Route to School, 9th-15th, Phase 2	FULL	-500
Full and Partial Deletions					-759,947
Required Cost Increases					5,159
<b>TOTAL NET DELETIONS/DECREASES/INCREASES</b>					<b>-754,788</b>

**Notes**

Net Deletion - Amount deleted can be in one or more components (Environmental, Design, Right of Way and/or Construction)

FULL - Project deleted from the STIP

PARTIAL - Project component (s) deleted or reduced

CLOSE - Project component where Caltrans has completed or stopped work

loc - Locally implemented

rail - Heavy or light rail project

bus - Bus transit

# Mono County Local Transportation Commission

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## LTC Staff Report

**TO:** Mono County Local Transportation Commission

**DATE:** June 13, 2016

**FROM:** Garrett Higerd, Assistant Public Works Director

**SUBJECT:** Update on Mono County LTC Projects

**RECOMMENDATIONS:** Receive quarterly update from Mono County regarding current status of LTC projects.

**FISCAL IMPLICATIONS:** n/a

**ENVIRONMENTAL COMPLIANCE:** Environmental compliance is determined during appropriate component of project development on a project by project basis.

**RTP / RTIP CONSISTENCY:** These projects are programmed in previous STIP cycles. Consistency with the RTP/RTIP was established at time of programming.

**DISCUSSION:** Status of current projects is as follows:

**State Transportation Improvement Program (STIP)**

<b><u>PROGRAMMED PROJECTS</u></b>	<b><u>DESIGN FEATURES</u></b>	<b><u>STATUS</u></b>
June Lake Streets Rehab (STIP)	Rehabilitation of the local streets in the community of June Lake.	<b>Project complete.</b>
Convict Lake Road Rehab (11.47% STIP Match & FLAP)	Rehabilitation of 2.75 miles of Convict Lake Road and addition of a 4-foot wide bicycle climbing lane from Highway 395 to the trailhead on the east side of the lake. Replacement of retaining walls.	<b>Project complete.</b>
County-wide Preventative Maintenance Program	This project would utilize the updated 2013 Mono County Pavement Management System (PMS) and Best Management Practices (BMPs) to protect roads that were rehabilitated between five and fifteen years ago.	This project (\$1.15M) is programmed for construction in FY 2018/19.
Airport Road Rehab (STIP)	Rehabilitation of roads providing access to the Mammoth/Yosemite Airport including 1.3 miles of Airport Road and 0.3 miles of Hot Creek Hatchery Road. Addition of two four-foot wide bike lanes and a minor re-configuration of the intersection.	This project (\$1.273M) is programmed for construction in FY 2020/21.

**Other Grants**

<b>Systemic Safety Analysis Report (SSARP)</b>	<b>This project will inventory and assess Mono County's roadside safety and guardrail systems, striping, pavement markings, retroreflective signage and identify opportunities to improve multi-modal safety.</b> The long term goal is to use this information to strengthen future Highway Safety Improvement Program (HSIP) grant applications that would fund these types of safety improvements.	Public Works staff submitted a grant application in March and received notice that we were successful in May. <b>This \$50,000 grant is available beginning June 20, 2016.</b> The project requires a 10% local match which can be met with in-house labor contributions.
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**Potential Future Projects (in no particular order)**

<b>POTENTIAL PROJECTS</b>	<b>DESIGN FEATURES</b>	<b>POTENTIAL FUNDING OPPORTUNITIES</b>
Twin Lakes Road	Widen and stripe Twin Lakes Road to include two bike 4-foot bicycle lanes. Estimated at over \$3,000,000	Federal Lands Access Program (FLAP) – The next call for projects will be January 2017. w/ STIP match?  Active Transportation Program (ATP)? Project is not likely to be competitive given the high cost. Significant additional work would need to be completed before a Project Study Report equivalent could be developed sufficient for an ATP application.
Virginia Lakes Road		FLAP w/ STIP match?
McGee Creek Road		FLAP w/ STIP match?
County-Wide Preventative Maintenance Program - 2020/21	Perform preventative maintenance on roadways based upon Pavement Management System. Stripe and upgrade signage. Estimated at \$1.15M.	STIP
Mono City Streets Rehabilitation Project and Traffic Calming	Rehabilitate 2 miles of roads. Stripe and upgrade signage. Install traffic calming devices. Estimated at \$1,300,200	STIP
Crowley Lake Streets Rehabilitation Project	Rehabilitate 2.4 miles of roads. Stripe and upgrade signage. Est. at \$1.6M	STIP
Cunningham Bridge Replacement/Rehabilitation (Primarily Funded by Fed Highway Bridge Program - 11.47% Match)	Replace or rehabilitate an old wood truss bridge. Estimated at \$172,050 (match cost only)	Federal Highway Bridge Program (FHBP) w/ STIP match?
Eastside Lane Bridge Maintenance	Preserve existing bridge deck. Estimated at \$50,000	FHBP
Antelope Valley Streets Rehabilitation Project	Rehabilitate 17.4 miles of roads. Stripe and upgrade signage. Est. at \$11.5M	STIP

<b>POTENTIAL PROJECTS</b>	<b>DESIGN FEATURES</b>	<b>POTENTIAL FUNDING OPPORTUNITIES</b>
Traffic Calming, Signage, striping and guardrail Improvements	Locations to be determined	Highway Safety Improvement Program (HSIP)? Based on the Benefit/Cost Ratio requirements, we were not competitive for HSIP funding for the 2015 grant cycle and did not submit an application. Staff continues to monitor grant requirements and safety data for applicability to the next grant cycle.
Lower Rock Creek Road Guardrail	Install additional guardrail. Estimated at \$100,000	HSIP?
Safe Routes to School Project	<p>Bridgeport:</p> <ul style="list-style-type: none"> <li>Upgrade/complete sidewalk sections, add curb extensions at US 395 crosswalks, add pedestrian-activated crossing light system at School Street, add temporary curb extensions/pedestrian refuges at Sinclair and Jolly Kone crosswalks, add decorative pedestrian lighting in front of Courthouse, add radar speed feedback signs</li> </ul> <p>Lee Vining:</p> <ul style="list-style-type: none"> <li>Removable curb extensions at US 395 crosswalks, add pedestrian-activated crossing light system and safe harbor at First Street, add pedestrian street lights</li> </ul>	<p>Active Transportation Program (ATP)?</p> <p>Bridgeport:</p> <ul style="list-style-type: none"> <li>Bridgeport qualifies as a Disadvantaged Community in cycle 3.</li> <li>Project elements were almost funded in cycle 1.</li> <li>All project elements are directly related to pedestrian and bicycle infrastructure improvements.</li> <li>Project elements are supported by extensive public outreach and engagement.</li> <li>Caltrans District 9 supports project elements.</li> </ul> <p>Lee Vining:</p> <p>Lee Vining does not qualify as a Disadvantaged Community in cycle 3.</p> <p>Project elements have had limited public outreach and exposure, including discussion with Caltrans.</p> <p>STIP?</p>
June Lake Down Canyon Trail Project	<p>June Lake Down Canyon trail, could be segmented into:</p> <ul style="list-style-type: none"> <li>Gull Lake to June Mountain through campground</li> <li>Lower part of Yost Lake trail through Double Eagle Resort to campground</li> </ul>	ATP? Tourism/Recreation?

<b>POTENTIAL PROJECTS</b>	<b>DESIGN FEATURES</b>	<b>POTENTIAL FUNDING OPPORTUNITIES</b>
Safe Routes to School Projects	Add pedestrian activated crossing light system at Highway 6 in Chalfant.	ATP? HSIP?
Owens Gorge Road Bike Lane	Construct new class 1 bike lane connecting Owens Gorge Road to Benton Crossing Road.	ATP? Tourism/Recreation?



# Caltrans

## DISTRICT 9

### Mono County Projects

#### Quarterly Report

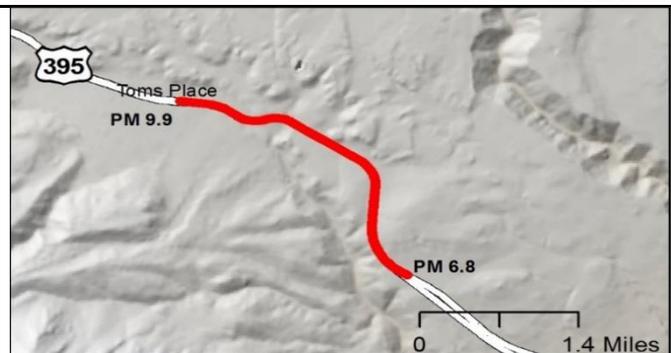
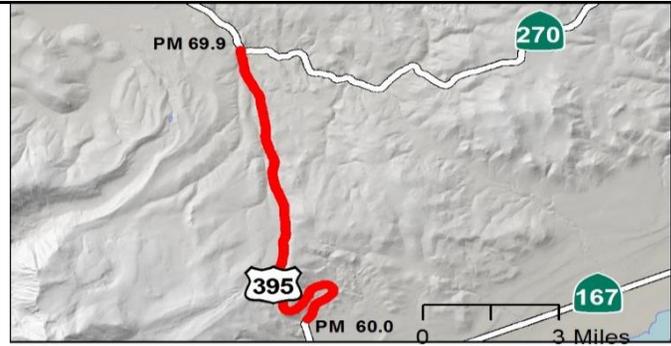
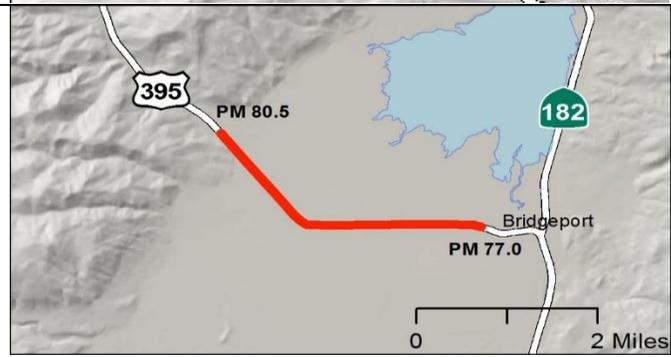
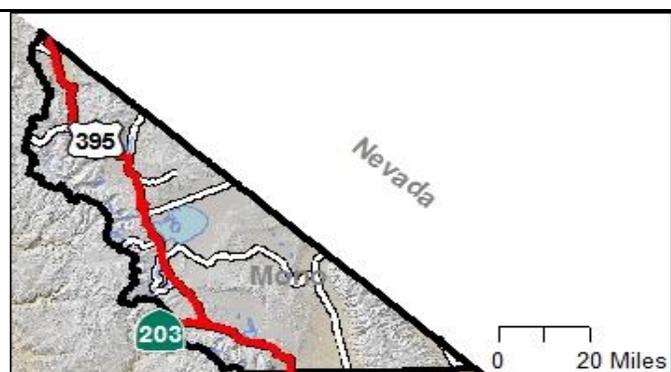
**JUNE 2016**

For project specific questions, please contact the appropriate Project Manager.

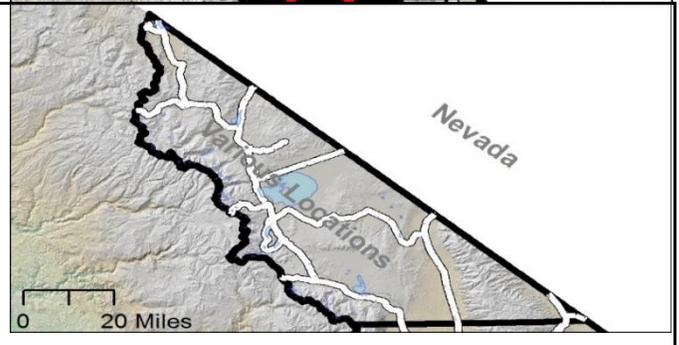
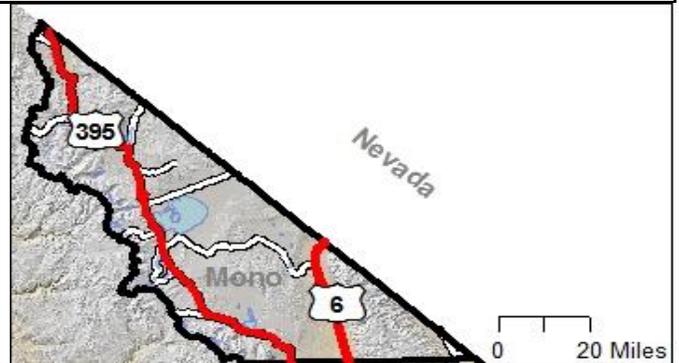
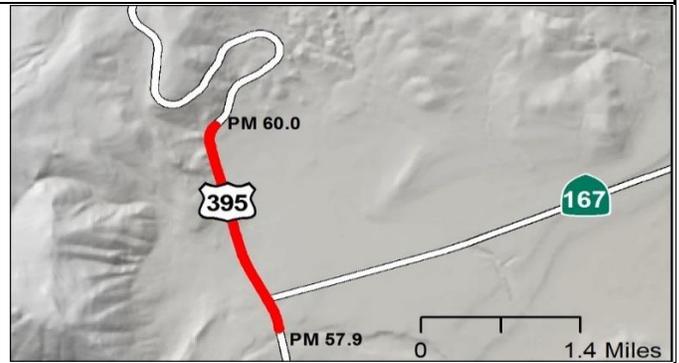
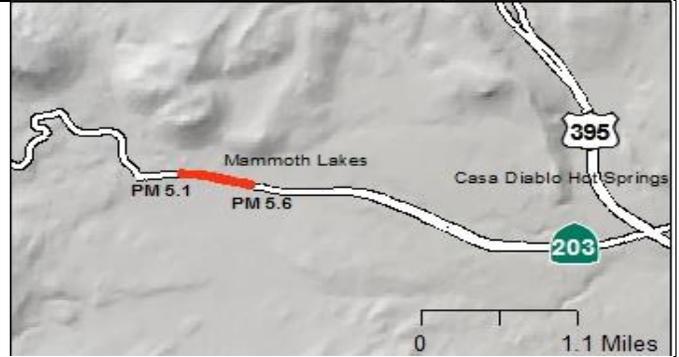


**Project Phase Acronyms:**  
ENV - Environmental  
CON - Construction

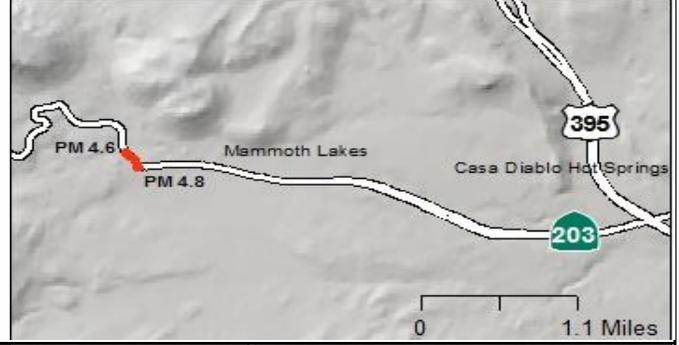
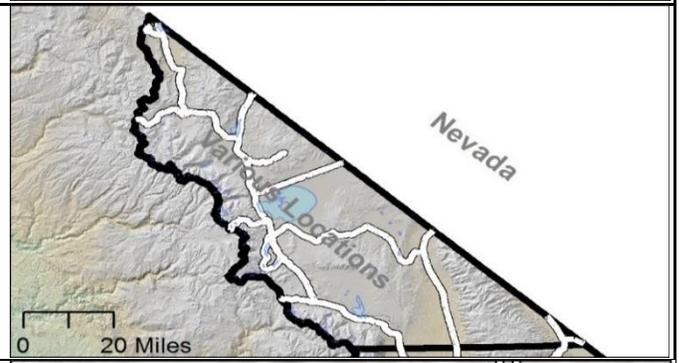
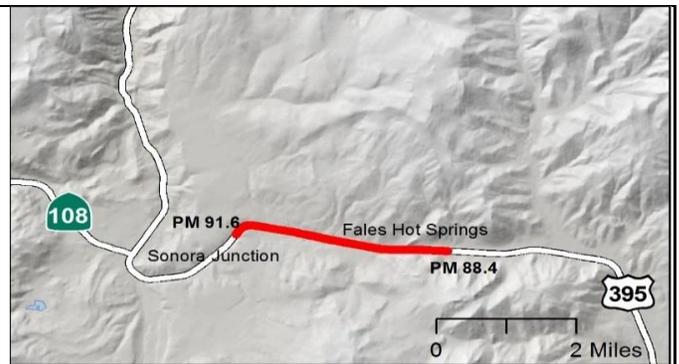
<b>Project Name:</b> Mono Wildlife Mitigation	EA# 36700
<b>Location:</b> MNO 395, 203 PM ( TBD)	
<b>Description:</b> Feasibility study to address wildlife-related accidents.	
<b>Project Cost:</b> TBD	
<b>Current Phase:</b> Feasibility Study Report	
<b>ENV</b> - Expected Completion date	TBD
<b>CON</b> - Expected Begin date	TBD
<b>Project Manager:</b> Cedrik Zemitis	Ph# 760-872-5250
<b>Project Name:</b> Deadman CAPM	EA# 36650
<b>Location:</b> MNO 395 PM 36.1/40.1	
<b>Description:</b> Cold in-place recycle pavement strategy.	
<b>Project Cost:</b> \$2,500,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Project Planning Phase	
<b>ENV</b> - Expected Completion date	Fall, 2018
<b>CON</b> - Expected Begin date	Spring, 2020
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361
<b>Project Name:</b> Buckeye CAPM	EA# 36630
<b>Location:</b> MNO 395 PM 77.0/80.5	
<b>Description:</b> Cold in-place recycle pavement strategy.	
<b>Project Cost:</b> \$1,800,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Project Planning Phase	
<b>ENV</b> - Expected Completion date	Fall, 2018
<b>CON</b> - Expected Begin date	Spring, 2020
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361
<b>Project Name:</b> Conway Guardrail	EA# 36470
<b>Location:</b> MNO 395 PM 60.0/69.9	
<b>Description:</b> Remove existing guardrail and install Mid-West Guardrail.	
<b>Project Cost:</b> \$2,600,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Project Planning Phase	
<b>ENV</b> - Expected Completion date	Summer, 2017
<b>CON</b> - Expected Begin date	Spring, 2019
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361
<b>Project Name:</b> North Sherwin Shoulders	EA# 36070
<b>Location:</b> MNO 395 PM 6.8/9.9	
<b>Description:</b> Widen shoulders to 10 feet just South of Toms Place.	
<b>Project Cost:</b> \$13,700,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Project Planning Phase	
<b>ENV</b> - Expected Completion date	Summer, 2018
<b>CON</b> - Expected Begin date	Fall, 2020
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361



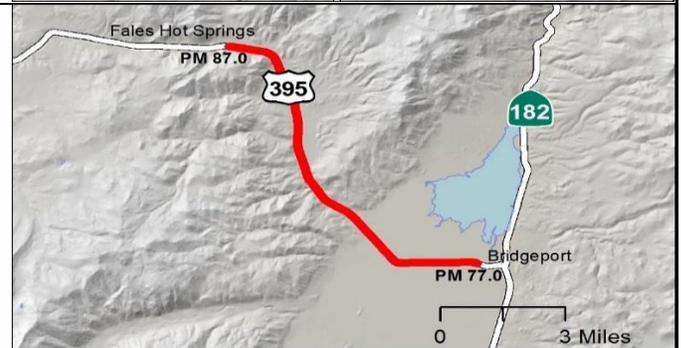
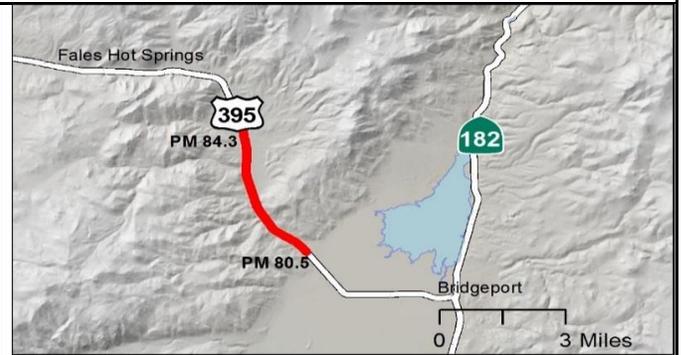
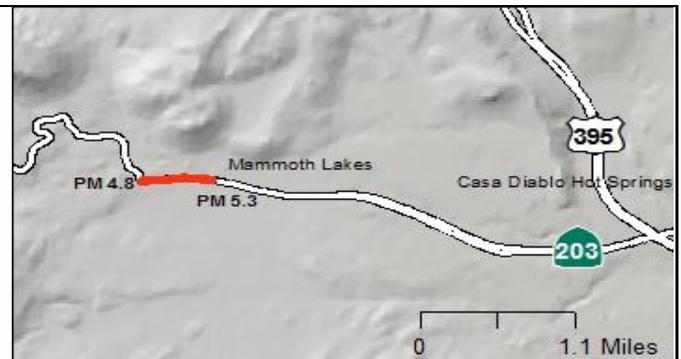
<b>Project Name:</b> Lee Vining ADA	EA# 36550
<b>Location:</b> MNO 395 PM 51.1/51.7	
<b>Description:</b> Reconstruct curb ramps, driveway & repair sidewalk.	
<b>Project Cost:</b> \$1,500,000	Cost estimates are subject to revision.
<b>Current Phase:</b> Project Planning Phase	
<b>ENV</b> - Expected Completion date	Summer, 2017
<b>CON</b> - Expected Begin date	Spring, 2020
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361
<b>Project Name:</b> Lower Main Street Sidewalks	EA# 36690
<b>Location:</b> MNO 203 PM 5.1/5.6	
<b>Description:</b> Provide pedestrian and non-motorized facilities.	
<b>Project Cost:</b> \$2,200,000	Cost estimates are subject to revision.
<b>Current Phase:</b> Project Planning Phase	
<b>ENV</b> - Expected Completion date	TBD
<b>CON</b> - Expected Begin date	TBD
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361
<b>Project Name:</b> Conway Ranch Shoulders	EA# 36640
<b>Location:</b> MNO 395 PM 57.9/60.0	
<b>Description:</b> Widen shoulders to 8 feet.	
<b>Project Cost:</b> \$3,500,000	Cost estimates are subject to revision.
<b>Current Phase:</b> Project Planning Phase	
<b>ENV</b> - Expected Completion date	Fall, 2018
<b>CON</b> - Expected Begin date	Spring, 2020
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361
<b>Project Name:</b> Mono Chain Up Areas	EA# 36660
<b>Location:</b> MNO 6, 395 Various	
<b>Description:</b> Construct new chain up areas and lengthen existing.	
<b>Project Cost:</b> \$5,710,000	Cost estimates are subject to revision.
<b>Current Phase:</b> Project Planning Phase	
<b>ENV</b> - Expected Completion date	Fall, 2018
<b>CON</b> - Expected Begin date	Spring, 2020
<b>Project Manager:</b> Cedrik Zemitis	Ph# 760-872-5250
<b>Project Name:</b> Mono Mitigation Bank	EA# 36670
<b>Location:</b> MNO Various	
<b>Description:</b> Purchase riparian & wetland mitigation credits.	
<b>Project Cost:</b> \$1,600,000	Cost estimates are subject to revision.
<b>Current Phase:</b> Project Planning Phase	
<b>ENV</b> - Expected Completion date	Spring, 2020
<b>CON</b> - Expected Begin date	Fall, 2022
<b>Project Manager:</b> Cedrik Zemitis	Ph# 760-872-5250



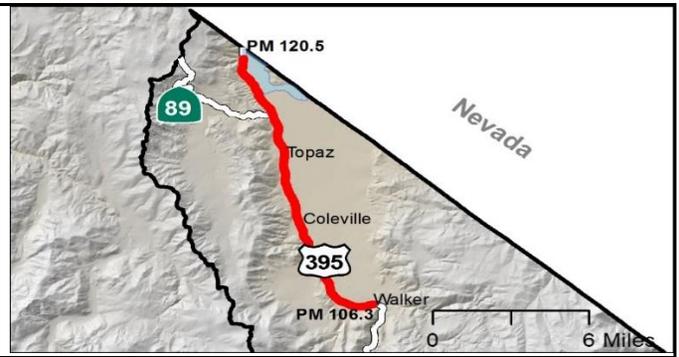
<b>Project Name:</b> Aspen-Fales Shoulder Widening EA# 34940	
<b>Location:</b> MNO 395 PM 88.4/91.6	
<b>Description:</b> Widen shoulders to 8 feet, install rumble strip.	
<b>Project Cost:</b> \$7,925,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Environmental Studies	
<b>ENV</b> - Expected Completion date	Spring, 2017
<b>CON</b> - Expected Begin date	Spring, 2019
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361
<b>Project Name:</b> McNally Shoulders EA# 36460	
<b>Location:</b> MNO 6 PM 0.0/0.8	
<b>Description:</b> Widen shoulders to 8 feet.	
<b>Project Cost:</b> \$3,800,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Environmental Studies	
<b>ENV</b> - Expected Completion date	Fall, 2016
<b>CON</b> - Expected Begin date	Spring, 2018
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361
<b>Project Name:</b> Rumble strips and signs EA# 36610	
<b>Location:</b> MNO Various	
<b>Description:</b> Install signs & rumble strip at numerous locations.	
<b>Project Cost:</b> \$420,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Environmental Studies	
<b>ENV</b> - Expected Completion date	Spring, 2016
<b>CON</b> - Expected Begin date	Summer, 2017
<b>Project Manager:</b> Cedrik Zemitis	Ph# 760-872-5250
<b>Project Name:</b> W. Minaret EA# 36530	
<b>Location:</b> MNO 203 PM 4.6/4.8	
<b>Description:</b> Provide pedestrian and non-motorized facilities.	
<b>Project Cost:</b> \$700,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Environmental Studies	
<b>ENV</b> - Expected Completion date	CEQA CE 11/30/15
<b>CON</b> - Expected Begin date	TBD
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361
<b>Project Name:</b> Virginia Lakes Turn Pocket EA# 36420	
<b>Location:</b> MNO 395 PM 63.5	
<b>Description:</b> Widen shoulders & construct a NB left turn pocket.	
<b>Project Cost:</b> \$1,000,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Environmental Studies	
<b>ENV</b> - Expected Completion date	Fall, 2016
<b>CON</b> - Expected Begin date	Summer, 2017
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361



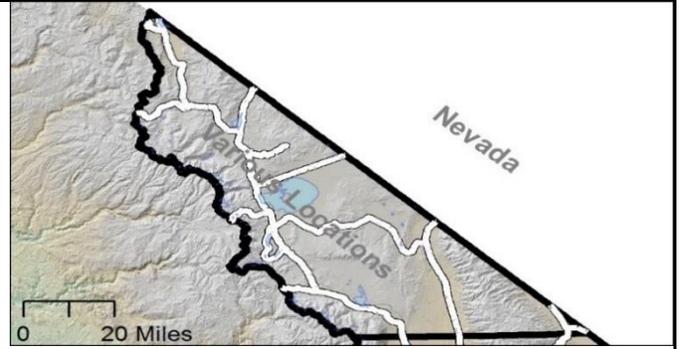
<b>Project Name:</b> N. Main St. Sidewalk & Safety Project EA# 36480	
<b>Location:</b> MNO 203 PM 4.8/5.3	
<b>Description:</b> Provide pedestrian and non-motorized facilities.	
<b>Project Cost:</b> \$2,200,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Environmental Studies	
<b>ENV</b> - Expected Completion date	Summer, 2016
<b>CON</b> - Expected Begin date	Summer, 2017
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361
<b>Project Name:</b> Sheep Ranch Shoulders EA# 35080	
<b>Location:</b> MNO 395 PM 80.5/84.3	
<b>Description:</b> Add 8 foot shoulders and treat 4 rockfall locations.	
<b>Project Cost:</b> \$12,028,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Design	
<b>ENV</b> - 100% Completed:	Spring, 2015
<b>CON</b> - Expected Begin date	Spring, 2017
<b>Project Manager:</b> Cedrik Zemitis	Ph# 760-872-5250
<b>Project Name:</b> Little Walker Shoulders EA# 35780	
<b>Location:</b> MNO 395 PM 93.4/95.7	
<b>Description:</b> Widen shoulders from 2 to 8 ft., install rumble strip.	
<b>Project Cost:</b> \$5,455,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Design	
<b>ENV</b> - 100% Completed:	Summer, 2015
<b>CON</b> - Expected Begin date	Summer, 2018
<b>Project Manager:</b> Cedrik Zemitis	Ph# 760-872-5250
<b>Project Name:</b> Green Lakes CAPM EA# 36060	
<b>Location:</b> MNO 395 PM 69.8/76.0	
<b>Description:</b> Rehabilitate pavement.	
<b>Project Cost:</b> \$5,410,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Construction	
<b>ENV</b> - 100% Completed:	Summer, 2014
<b>CON</b> - Expected Begin date	Summer, 2016
<b>Project Manager:</b> Cedrik Zemitis	Ph# 760-872-5250
<b>Project Name:</b> Bridgeport Culverts EA# 34090	
<b>Location:</b> MNO 395 PM 77.0/87.0	
<b>Description:</b> Replace or repair 40 culverts north/south Bridgeport.	
<b>Project Cost:</b> \$1,400,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Construction	
<b>ENV</b> - 100% Completed:	Spring, 2014
<b>CON</b> - Expected Begin date	Summer, 2016
<b>Project Manager:</b> Cedrik Zemitis	Ph# 760-872-5250



<b>Project Name:</b> Walker CAPM	EA# 36430
<b>Location:</b> MNO 395 PM 106.3/120.5	
<b>Description:</b> Cold in-place recycle pavement strategy, Walker-NV.	
<b>Project Cost:</b> \$14,300,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Construction	
<b>ENV - 100% Completed:</b>	Spring, 2015
<b>CON - Expected Begin date</b>	Summer, 2016
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361



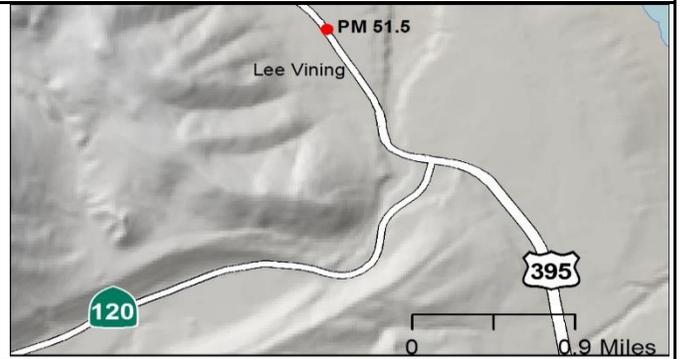
<b>Project Name:</b> Inyo/Mono Bridge Transition Rail	EA# 35690
<b>Location:</b> MNO Various	
<b>Description:</b> Upgrade barrier approach rail.	
<b>Project Cost:</b> \$3,650,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Construction	
<b>ENV - 100% Completed:</b>	Winter, 2013
<b>CON - Expected Begin date</b>	Spring, 2016
<b>Project Manager:</b> Cedrik Zemitis	Ph# 760-872-5250



<b>Project Name:</b> Crestview Maintenance Truck Shed	EA# 35560
<b>Location:</b> MNO 395 PM 34.1	
<b>Description:</b> A new truck shed at the Crestview MS.	
<b>Project Cost:</b> \$2,200,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Construction	
<b>ENV - 100% Completed:</b>	Fall, 2012
<b>CON - Expected Begin date</b>	Fall, 2016
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361



<b>Project Name:</b> Lee Vining Truck Shed Remodel	EA# 35240
<b>Location:</b> MNO 395 PM 51.5	
<b>Description:</b> Remodel Truck Shed at the Lee Vining MS.	
<b>Project Cost:</b> \$700,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Construction	
<b>ENV - 100% Completed:</b>	Fall, 2013
<b>CON - Expected Completion date</b>	Summer, 2016
<b>Project Manager:</b> Brian McElwain	Ph# 760-872-4361



<b>Project Name:</b> Lee Vining Rockfall	EA# 33500
<b>Location:</b> MNO 395 PM 52.1/53.7	
<b>Description:</b> Mitigate Mono Lake rockfall.	
<b>Project Cost:</b> \$8,347,000 Cost estimates are subject to revision.	
<b>Current Phase:</b> Construction	
<b>ENV - 100% Completed:</b>	Summer, 2013
<b>CON - Expected Completion date</b>	Winter, 2020
<b>Project Manager:</b> Cedrik Zemitis	Ph# 760-872-5250

