

COUNTY OF MONO

DIVISION OF EMERGENCY MEDICAL SERVICES

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Date: July 5th, 2006

From: Mark Mikulicich, Interim E.M.S. Chief

Re: Update on Mono County Emergency Medical Service operations.

Current Staffing and Equipment:

- 24 full time personnel (including 4 Crew Chiefs and Chief Paramedic)
- 4 front line Advanced Life Support ambulances with 1 reserve ambulance.
- 4 paramedic stations, Medic-1 in Walker, Medic-7 in Bridgeport, Medic-2 in June Lake and Medic-3 in Mammoth

Mono County has 11 Fire Departments (volunteer firefighters) that provide first responder medical aid, extrication and manpower support to the Paramedics. Mono County provides \$40,000. in annual support to the Fire Districts which is divided and managed by the Fire Chief's Association. The local Firefighters are a very important element to our operations.

Mono County has an Exclusive Operating Area within the greater County which gives us the right to be the exclusive ambulance providers. Because the Tri-Valley area of the County is currently not served by Mono County E.M.S. it was designated an Operating Area which means that it can be served by other providers i.e.; Symons.

Within the E.O.A. (Exclusive Operating Area) there is a secondary region or E.O.A. 2, that includes the Town of Mammoth Lakes. The Mammoth Lakes

Fire Department has traditionally run a volunteer B.L.S. (Basic Life Support) ambulance in back up to Mono County Paramedics, as well as Mammoth hospital's B.L.S. rig that serves Mammoth Mountain. These services are allowed within the E.O.A. 2 region.

Budget FY 05/06:

- Total expenses 2,611,809

- Total revenues:
 - Services billed 700,000.
 - Realignment transfer 200,000.
 - Federal Forest Reserve 80,000.
 - T.O.T. 347,480.

1,327,480.

General Fund cost 1,284,329

Challenges: to meet the needs of our growing, changing local populations as well as serving the peak period demands of our tourist based economy. Identifying new revenue and funding to help facilitate growth, while maintaining reasonable fiscal support from the General Fund and other current sources.