

December 15, 2015

Regular Meeting

Item #9a

Social Services

**ESAAA Four Year
Plan**

CDA ALLOCATION BY CATEGORY FOR PSA 16 (Inyo-Mono)

Updated December 2015

	<u>Total PSA Baseline Allocation</u>	<u>With One-Time \$</u>
Supportive Services (III B - *Must provide I & A, Legal, Access, In-Home) Personal Care, Homemaker, Chore, Adult Day Health, Case Management, Assisted Transportation (counts as "access"), Transportation (counts as "access"), Legal Assistance*, Information & Assistance* , Outreach, Alzheimer's Day Care, Material Aid/Cash, Community Education, Comprehensive Assessment, Disaster Preparedness, Employment, Health, Housing, Interpretation/Translation, Mobility Management, Mental Health, Peer Counseling, Personal Affairs Assistance, Personal/Home Security, Public Information, Registry, Residential Repairs/Modifications, Respite Care, Senior Center Activities, Telephone Reassurance* (counts as "in-home") , Visiting	\$ 102,959	\$103,817
Ombudsman	52,250	67,817
Congregate Nutrition (III C)	214,670	218,259
Home-Delivered Meals (III C-2)	284,255	286,283
Disease Prevention (III D) Health Promotion, Medication Management	2,485	2,706
Family Caregiver (III E)	16,730	
Elder Abuse (VII B)	626	

** Can transfer any amount within III C, but if it exceeds 40% of our total PSA allocation, we have to submit a justification to the State.

*** Match requirements: 25% Admin (all paid by Inyo);
10.5% for III B & III C (B & C match is split by same %age as funding split)

Item #9a

December 15, 2015

Regular Meeting

Item #9b

Economic

Development

Transient Occupancy

Tax Research Report



Tourism Improvement Districts

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
California					
Anaheim / Garden Grove	\$9,000,000	2% room revenue	Tourism Marketing / Transport	2010	15.00%
Arroyo Grande	\$140,000	2% room revenue	Tourism Marketing	2013	10.00%
Atascadero	\$105,000	2% room revenue	Tourism Marketing	2013	10.00%
Berkeley	\$700,000	1% room revenue	Tourism Marketing	2012	12.00%
Bishop	\$296,000	2% room revenue	Tourism Marketing	2014	12.00%
Burbank	\$733,000	1% room revenue	Tourism Marketing	2011	10.00%
Butte County	\$554,000	2% room revenue	Tourism Marketing	2015	10.00%
Camarillo	\$440,000	2% room revenue	Tourism Marketing	2014	9.00%
Carlsbad	\$874,000	\$1.00 per night	Tourism Marketing	2005	10.00%
Carlsbad Golf	\$200,000	\$2.00 per night	Tourism Marketing	2012	10.00%



Item #96

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
Carmel	\$250,000	\$1.00 per night	Tourism Marketing	2012	10.00%
Claremont	\$210,000	2% room revenue	Tourism Marketing	2010	10.00%
Concord	\$750,000	3% room revenue	Tourism Marketing	2013	10.00%
Conejo Valley	\$750,000	2% room revenue	Tourism Marketing	2013	12.00%
Coronado	\$600,000	.5% room revenue	Tourism Marketing	2010	10.00%
Costa Mesa	\$2,100,000	3% room revenue	Tourism Marketing	1995	8.00%
Dana Point	\$1,000,000	\$3.00 per night	Tourism Marketing	2009	10.00%
Davis	\$120,000	1% room revenue	Tourism Marketing	2000	10.00%
Elk Grove	\$215,000	1% - 2% room revenue	Tourism Marketing	2014	12.00%
Fairfield	\$540,000	3% room revenue	Tourism Marketing	2013	10.00%
Folsom	\$780,000	4% room revenue	Tourism Marketing	2002	8.00%
Fresno	\$800,000	1% room revenue	Tourism Marketing	2010	12.00%
Gilroy	\$119,000	2% room revenue	Tourism Marketing	2013	9.00%
Half Moon Bay	\$145,000	\$1.00 per night	Tourism Marketing	2004	12.00%
Healdsburg	\$320,000	2% room revenue	Tourism Marketing	2012	12.00%

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
Humboldt County	\$1,000,000	2% room revenue	Tourism Marketing	2012	10.00%
Huntington Beach	\$2,400,000	3% room revenue	Tourism Marketing	2002	10.00%
Irvine	\$1,600,000	2% room revenue	Tourism Marketing	2002	8.00%
Laguna Beach	\$950,000	2% room revenue	Tourism Marketing	2001	10.00%
Lancaster	\$320,000	2% room revenue	Tourism Marketing	2013	7.00%
Lodi	\$538,000	4.5% room revenue	Tourism Marketing	2004	6.00%
Lompoc	\$250,000	2% room revenue	Tourism Marketing	2014	10.00%
Long Beach	\$4,241,000	3% room revenue	Tourism Marketing	2005	12.00%
Los Angeles	\$19,390,000	1.5% room revenue	Tourism Marketing	2011	14.00%
Madera County	\$400,000	2% room revenue	Tourism Marketing	2010	9.10%
Mammoth Lakes	\$4,680,000	1% - 2% revenue Hotels, Restaurants, Ski Resorts	Tourism Marketing	2013	13.00%
Marin County	\$1,320,000	2% room revenue	Tourism Marketing	2004	10.30%
Mariposa County	\$1,200,000	1% room revenue	Tourism Marketing	2008	10.00%
Mendocino County	\$350,000	1% room revenue	Tourism Marketing	2006	10.00%

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
Monterey County	\$3,500,000	\$0.50 - \$2.50 per night	Tourism Marketing	2006	10.30%
Morro Bay	\$500,000	3% room revenue	Tourism Marketing	2009	10.00%
Murrieta	\$30,000	1% room revenue	Tourism Marketing	2015	10.00%
Napa Valley	\$6,000,000	2% room revenue	Tourism Marketing	2010	12.00%
National City	\$230,000	2.5% room revenue	Tourism Marketing	2012	10.00%
Newport Beach	\$2,500,000	3% room revenue	Tourism Marketing	2009	10.00%
Oakdale	\$200,000	2% room revenue	Tourism Marketing	2009	7.00%
Oakland	\$1,623,611	\$1.50 per night	Tourism Marketing	2015	14.00%
Oceanside	\$472,500	1.5% room revenue	Tourism Marketing	2010	10.00%
Ojai	\$200,000	1% room revenue	Tourism Marketing	2012	10.00%
Ontario	\$2,000,000	2% room revenue	Tourism Marketing	2013	11.80%
Pacific Grove	\$130,000	\$1.00 - 1.50 per night	Tourism Marketing and Physical Improvements	2007	10.00%
Pacifica	\$70,000	\$1.00 per night	Tourism Marketing	2004	12.00%
Palm Springs	\$6,400,000	2% room revenue	Tourism Marketing	2008	12.70%
Palm Springs CVB	\$3,200,000	1% room revenue	Tourism Marketing	2013	12.70%

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
Pasadena	\$2,848,000	2.89% room revenue	Conference Center Expansion	2003	12.10%
Paso Robles	\$500,000	2% room revenue	Tourism Marketing	2008	10.00%
Pismo Beach	\$600,000	1% room revenue	Tourism Marketing	2009	10.00%
Placer Valley	\$380,000	\$1.00 - \$1.50 per night	Tourism Marketing	2003	9.10%
Rancho Cordova	\$633,000	\$1.50 per night	Tourism Marketing	2010	12.00%
Redding City	\$825,000	2% room revenue	Tourism Marketing	2008	10.00%
Richmond	\$280,000	\$2.00 - \$2.50 per night	Tourism Marketing	2004	10.00%
Ridgecrest	\$240,000	2% room revenue	Tourism Marketing	2012	10.00%
Sacramento	\$5,200,000	1% - 3% room revenue	Tourism Marketing	2000	12.00%
San Diego	\$30,000,000	.55% or 2% room revenue	Tourism Marketing	2007	10.50%
San Francisco	\$27,000,000	.75% - 1.5% room revenue	Tourism Marketing & Services / Moscone Center Improvements	2008	14.00%
San Jose	\$1,500,000	\$1.00 - \$2.50 per night	Tourism Marketing	2006	10.00%
San Luis Obispo (City)	\$950,000	2% room revenue	Tourism Marketing	2008	10.00%
San Luis Obispo (County)	\$1,500,000	2% room revenue	Tourism Marketing	2009	9.70%
San Luis Obispo County	\$2,800,000	1% room revenue	Tourism Marketing	2015	10.00%

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
San Mateo	\$2,100,000	\$0.15 - \$1.00 per night	Tourism Marketing	2001	12.00%
San Ramon	\$450,000	\$2.00 per night	Tourism Marketing	2015	7.30%
Santa Barbara South Coast	\$1,800,000	\$0.50 - \$2.00 per night	Tourism Marketing	2010	10.90%
Santa Clara	\$600,000	\$1.00 per night	Tourism Marketing	2004	9.50%
Santa Clarita	\$450,000	2% room revenue	Tourism Marketing	2010	10.00%
Santa Cruz County	\$1,900,000	\$1.75 - \$3.00 by RevPar	Tourism Marketing	2010	10.00%
Santa Monica	\$3,590,000	\$2.50 - \$4.50 per night	Tourism Marketing	2013	14.00%
Santa Rosa	\$300,000	3% room revenue	Tourism Marketing	2010	9.00%
Santa Ynez Valley	\$600,000	\$2.00 per night	Tourism Marketing	2010	10.00%
Simi Valley	\$239,000	2% room revenue	Tourism Marketing	2014	10.00%
Siskiyou County	\$445,000	2% room revenue	Tourism Marketing	2015	10.00%
Sonoma City	\$440,000	2% room revenue	Tourism Marketing	2012	10.00%
Sonoma County	\$2,000,000	2% room revenue	Tourism Marketing	2004	12.00%
South Lake Tahoe	\$1,800,000	\$3.00 - \$4.50 per night	Tourism Marketing	2006	10.00%
Stockton	\$1,000,000	4% room revenue	Tourism Marketing	2010	8.00%

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
Temecula	\$1,500,000	4% room revenue	Tourism Marketing	2005	8.00%
Tiburon	\$44,000	1% room revenue	Tourism Marketing	2007	10.00%
Torrance	\$630,000	1% room revenue	Tourism Marketing	2010	11.00%
Tri-Valley	\$1,520,000	\$2.00 per night	Tourism Marketing	2005	8.00%
Truckee	\$340,000	2% room revenue	Tourism Marketing	2015	10.00%
Vacaville	\$234,000	2% room revenue	Tourism Marketing	2004	8.00%
Vallejo	\$300,000	\$0.50-\$1.00 per night	Tourism Marketing	2003	11.00%
Ventura - Oxnard - Camarillo - Port Hueneme	\$2,000,000	2% room revenue	Tourism Marketing	2011	10.00%
Walnut Creek	\$300,000	\$1.50 - \$2.00 per night	Tourism Marketing	2010	8.50%
West Hollywood	\$4,388,000	3% room revenue	Tourism Marketing	1989	12.50%
Woodland	\$95,000	1% room revenue	Tourism Marketing	2004	11.00%

Colorado

Alamosa County	\$382,971	4.0% room revenue	Tourism Marketing	2009	6.80%
Estes Park	\$1,365,383	2.0% room revenue	Tourism Marketing	2009	

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
Gunnison County	\$943,220	4.0% room revenue	Tourism Marketing		3.90%
Steamboat Springs		2.0% room revenue	Tourism Marketing		
Vail	\$2,600,000	1.4% room revenue	Tourism Marketing		

Kansas

Wichita	\$2,500,000	2.75% room revenue	Tourism Marketing	2014	6.00%
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Louisiana

New Orleans	\$14,000,000	1.75% room revenue	Tourism Marketing	2014	4.00%
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Montana

Billings	\$900,000	\$2.00 per night	Tourism Marketing	2007	7.00%
Bozeman	\$397,000	\$1.00 per night	Tourism Marketing	2009	7.00%
Butte-Silverbow		-	Tourism Marketing		7.00%
Glasgow		\$1.00 per night	Tourism Marketing	2009	7.00%
Glendive		-	Tourism Marketing		7.00%

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
Great Falls	\$420,000	\$1.00 per night	Tourism Marketing	2008	7.00%
Havre	\$65,000	-	Tourism Marketing		7.00%
Helena	\$269,500	\$1.00 per night	Tourism Marketing	2009	7.00%
Kalispell	\$267,000	\$1.25 per night	Tourism Marketing	2010	7.00%
Lewistown		-	Tourism Marketing		7.00%
Miles City	\$85,000	-	Tourism Marketing		7.00%
Missoula	\$420,000	\$1.00 per night	Tourism Marketing	2009	7.00%
Ravalli County	\$47,000	\$1.00 per night	Tourism Marketing	2011	7.00%
Red Lodge		-	Tourism Marketing		7.00%
Shelby		-	Tourism Marketing		7.00%
Sidney		-	Tourism Marketing		7.00%
West Yellowstone	\$250,000	\$1.00 per night	Tourism Marketing	2009	7.00%

New Jersey

Newark	\$2,100,000	1.5% room revenue	Tourism Marketing	2013	2.00%
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<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
Oregon					
Portland	\$6,000,000	2% room revenue	Tourism Marketing	2012	6.00%
South Dakota					
Aberdeen	\$352,800	\$2.00 per night	Tourism Marketing	2008	5.50%
Brookings	\$210,000	\$2.00 per night	Tourism Marketing	2012	5.50%
Custer	\$148,000	\$2.00 per night	Tourism Marketing	2008	5.50%
Deadwood		\$35-\$65 per room per year	Tourism Marketing	2008	5.50%
Fort Pierre		\$2.00 per night		2013	5.50%
Hot Springs	\$87,628	\$2.00 per night		2011	5.50%
Huron	\$125,229	\$2.00 per night	Tourism Marketing	2011	5.50%
Mitchell		\$3.00 per night		2013	5.50%
Pierre	\$400,000	\$2.00 per night	Tourism Marketing	2014	5.50%
Rapid City	\$1,300,000	\$2.00 per night	Tourism Marketing	1995	5.50%
Sioux Falls	\$1,500,000	\$2.00 per night	Tourism Marketing	2011	5.50%

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
Spearfish	\$200,000	\$2.00 per night		2013	5.50%
Vermillion	\$70,000	\$2.00 per night	Tourism Marketing	2014	5.50%
Watertown	\$221,900	\$2.00 per night		2010	5.50%
Yankton		\$2.00 per night	Tourism Marketing	2013	5.50%

Tennessee

Memphis	\$5,000,000	\$2.00 per night	Tourism Marketing	2015	17.75%
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Texas

Dallas	\$10,000,000	2% room revenue	Tourism Marketing	2012	13.20%
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Washington

Clark County and Vancouver	\$1,000,000	\$2.00 per night	Tourism Marketing	2004	10.40%
Liberty Lake	\$2,000,000	\$0.50 - \$1.00 per night	Tourism Marketing	2004	10.70%
Pierce County	\$1,000,000	\$0.50 - \$1.50 per night	Tourism Marketing	2009	15.50%
Prosser		\$0.75 per night	Tourism Marketing	2013	2.00%

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
Seattle	\$6,000,000	\$2.00 per night	Tourism Marketing	2012	15.60%
Skagit County	\$400,000	\$2.00 per night	Tourism Marketing	2013	2.00%
Snohomish County	\$1,000,000	\$1.00 per night	Tourism Marketing	2011	11.20%
Spokane	\$1,600,000	\$0.50 - \$2.00 per night	Tourism Marketing	2003	12.00%
Tri-City	\$800,000	\$1.50 per night	Tourism Marketing	2004	10.30%
Union Gap		\$2.00 per night	Tourism Marketing	2011	10.10%
Walla Walla	\$600,000	\$1.25 - \$1.50 per night	Tourism Marketing	2010	10.30%
Wenatchee	\$300,000	\$1.00 per night	Tourism Marketing	2006	12.00%
Yakima County		\$0.50-\$2.00 per night	Tourism Marketing	2004	11.20%

Scotland

Greater Yarmouth	\$3,538,800	\$220 - \$13,000 on rateable value of property		2014	
Inverness - Loch Ness	\$273,768	\$250 - \$5,000 on rateable value of property	Tourism Marketing	2014	

<i>District</i>	<i>Annual Budget</i>	<i>Assessment Rates</i>	<i>Programs Funded</i>	<i>Year Approved</i>	<i>TOT</i>
Convention Center Districts					
San Francisco	\$19,332,000	.3125% to 1.25% room revenue	Moscone Center	2013	14.00%
San Jose CFD	\$7,800,000		Convention Center	2010	10.00%
Placer Valley	\$3,750,000	\$4.25 - \$6.50 per room night	Sports Complex	2015	9.10%
Symphony Park	\$45,000,000	Sales Tax Increases	Parking Garage	2015	12.00%

	<i>Annual Budget</i>	TID Statistics	<i>Years in Existence</i>	<i>TOT</i>
Total	\$262,897,310.00 of 153 Districts			
Largest	\$30,000,000.00		24	17.75%
Smallest	\$30,000.00		1	2.00%
Average	\$1,905,052.97		4	9.32%

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