

04/12/2011

**ADDITIONAL
DOCUMENTS**

ITEM #10a

CDBG

PUBLIC HRNG.

Community Development Block
Grant
Public Hearing

April 12, 2011

CDBG Public Hearing

- HUD National Objectives
- Targeted Income Group (TIG)
- Planning/Technical Assistance Grants
 - Economic Development
 - General Allocation
- General Allocation Application

HUD National Objectives

- Benefitting low- and moderate-income persons
- Preventing or eliminating slums or blight
- Meeting other urgent community development needs- pose a serious and immediate threat to the health or welfare of the community and other resources are not available to meet such needs (Gen Allocation only)

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Targeted Income Group

- At least 51% of households below 80% AMI
- Based on Census tracts, unless we can prove specific population
- Based on current data, 2 communities qualify
Lee Vining
Walker/Coleville

Targeted Income Group (cont)

- Presumption of TIG for ADA upgrades

Planning/Technical Assistance Grants

- Available on an over-the-counter basis
- FY 10/11 is \$70,000 for specific project, \$35,000 for non-specific
- Applications Due May 25th
- Can apply for up to \$140,000
- Can apply for up to 3 grants
- If three grants, no more than two in one area (ED or GA)

P/TA-Economic Development

- o Only HUD Objectives 1 and 2 (TIG or elimination of slum/blight)
- o If TIG, activity must reasonably be related to an economic development activity which could result in the creation or retention of permanent, private-sector jobs that will be principally (51%) filled by TIG persons.

P/TA-General Allocation

- o ADA plans for highest priority projects
- o Davison Street property-planning for future use

P/TA-Economic Development

- o Auchoberry/Schwake property planning project
- o Lee Vining Road Shop planning project
- o Planning project to develop non-profit for small business development assistance

P/TA-Economic Development
(cont)

- o Digital 395 business recruitment plan
- o Solar Farm on Hammil Valley property
- o Small generation bio-mass project

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ITEM #11a

PUBLIC WORKS

SNOW REMOVAL

Year	Tioga Road		Glacier Point		Mariposa Grove		Snowpack as of Apr. 1
	Opened	Closed	Opened	Closed	Opened	Closed	
2011	?	?	?	?	?	?	178%
2010	June 5	Nov 19	May 29	Nov 7	Mar 26/ May 21	Nov 20	107%
2009	May 19	Nov 12	May 5	Nov 12			92%
2008	May 21	Oct 30	May 2	Dec 12			-
2007	May 11	Dec 6	May 4	Dec 6			46%
2006	Jun 17	Nov 27	May 25	Nov 27			129%
2005	Jun 24	Nov 25	May 25	?			163%
2004	May 14	Oct 17	May 14	?			83%
2003	May 31	Oct 31	May 31	Oct 31			65%
2002	May 22	Nov 5	May 17	Nov 5			95%
2001	May 12	Nov 11	May 15	?			67%
2000	May 18	Nov 9	May 15	Nov 9			97%
1999	May 28	Nov 23	May 28	Nov 23			110%
1998	Jul 1	Nov 12	Jul 1	Nov 6			156%
1997	Jun 13	Nov 12	May 22	Nov 12			105%
1996	May 31	Nov 5	May 24	Nov 5			111%
1995	Jun 30	Dec 11	Jul 1	Dec 11			178%
1994	May 25	Nov 10					51%
1993	Jun 3	Nov 24					159%
1992	May 15	Nov 10					58%
1991	May 26	Nov 14					79%
1990	May 17	Nov 19					45%
1989	May 12	Nov 24					83%
1988	Apr 29	Nov 14					31%
1987	May 2	Nov 13					51%
1986	May 24	Nov 29					137%
1985	May 8	Nov 12					97%
1984	May 19	Nov 8					85%
1983	Jun 29	Nov 11					224%
1982	May 28	Nov 15					131%
1981	May 15	Nov 12					77%
1980	Jun 6	Dec 2					144%

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PUBLIC WORKS

SOLID WASTE

Department of Public Works

Solid Waste Division

- FY 2011 Balance Sheet
- Summary of Operational Items
- Town of Mammoth Lakes Requests
- Equity

Proposed Budget – No Operational Changes

Revenues

Tipping Fee (\$68.50)	\$1,351,175
Parcel Fee	\$772,454
Increased Min. Tip Fee	\$45,000
Parcel Fee Interest	\$40,000
Franchise and Capacity	\$65,000
Grant	\$20,000
Miscellaneous	\$70,000
Sludge	\$139,982
Board Contribution	\$288,490
Total Revenues	\$2,791,971

Expenses

Salaries and Wages	\$881,133
Other Departmental Expenses	\$67,400
Fees and Special Waste	\$219,891
Debt Service	\$574,900
Grant Expenditures	\$20,000
Maintenance	\$168,650
Professional Services	\$133,000
A87 Cost Allocation	\$207,490
Transfer Station Contract	\$319,261
Land and Improvements	\$75,000
Transfer Out to Closure	\$67,795
Total Expenses	\$2,734,520
NET (Contingency)	\$57,451

Summary

Original Contingency \$100,451

Operational Changes

Restore Transfer Station Days of Operation

Walker (1 Day)

(\$5,000)

Bridgeport (1 Day)

(\$5,000)

Pumice Valley (2 Days)

(\$10,000)

Restore Benton Crossing Holidays

(\$23,000)

New Contingency

\$57,451

Town Requests

- Set funds aside for the purchase of parcel adjacent to Mammoth Disposal for future Long-Haul site.
- Increase Board Contribution to \$510,000 to resolve subsidy issue.
- Immediate steps toward a JPA between the Town and County.

Equity

Town Requests	\$510,000
Current Board Contribution	<u>\$288,490</u>
Additional Requested From Town	\$221,000

County Equity Offsets

- Landfill Operating Days	\$236,000
- Interest on Loan	<u>\$31,260</u>
	\$267,260

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ITEM #16a

CENSUS AND

REDISTRICTING

Population by Supervisorial District

District	Supervisor	2000 Pop.	Dist %	2010 Pop.	Dist %	% Increase
1	Larry Johnston	2,571	100%	3,556	125%	138%
2	Duane "Hap" Hazard	2,423	94%	2,828	100%	116%
3	Vikki Magee-Bauer	2,567	100%	2,043	72%	80%
4	Tim Hansen	2,718	106%	2,498	88%	92%
5	Byng Hunt	2,574	100%	3,277	115%	127%
Total		12,853		14,202		110%
Distribution Average		2,570		2,840		